# SELECTED PROJECTS FOR AMASSOAMA CLUSTER TOWN HALL MEETING FROM BAYELSA STATE GOVERNMENT BUDGET 2013

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|---|---|---|---|---|---|
| | | **HEAD 455- POWER** | | | |
| 1 | 41 | Local Distribution & Upgrading of Amassoma Distribution Network | 268,187,250.00 | 379,325,000.00 | |

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|---|---|---|---|---|---|
| | | **HEAD 458- EDUCATION** | | | |
| 2 | 38 | Infrastructural Development of Niger Delta University | 1,000,00,000.00 | 740,000,000.00 | |
| 3 | 67 | Technical College, Aleibiri | 375,000,000.00 | 250,000,000.00 | |

| S/N | SUB- | TITLE OF PROJECT/DETAILS OF | APPROVED | APPROVED | ACTUAL EXPENDITURE UP |
|---|---|---|---|---|---|
| | | **HEAD 460- INFORMATION** | | | |

| | HEAD | EXPENDITURE | ESTIMATE 2013 | ESTIMATES 2012 | TO JUNE 2012 |
|---|---|---|---|---|---|
| 4 | 10 | Construction of Information Centres at LGAs | 80,000,000.00 | 90,000,000 | |

## HEAD 461- SOCIAL DEVELOPMENT

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|---|---|---|---|---|---|
| 5 | 9 | Women Development Centres in the LGAs | 61,500,000.00 | | |

## HEAD 461A- SPORTS

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|---|---|---|---|---|---|
| 6 | 21 | Local Government Sports Development Centres | 200,000,000.00 | | |

## HEAD 461B- COMMUNITY DEVELOPMENT

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE | APPROVED ESTIMATES | ACTUAL EXPENDITURE UP TO |
|---|---|---|---|---|---|

| S/N | | | | 2013 | 2012 | JUNE 2012 |
|---|---|---|---|---|---|---|
| 7 | 22 | Completion of Civic Centres | | 350,000,000.00 | | |
| 8 | 23 | Completion of G32 RDAs Secretariats | | 700,000,000.00 | 50,000,000.00 | |

| HEAD 461D- SCIENCE, TECHNOLOGY AND MANPOWER DEVELOPMENT | | | | | | |
|---|---|---|---|---|---|---|
| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 | |
| 9 | 8 | Renovation, Furnishing and Equipment of 8 ICT Centres in the LGAs | 500,000,000.00 | | | |

| HEAD 467L- GENERAL ADMINISTRATION (CENTRAL SENATORIAL DISTRICT) | | | | | |
|---|---|---|---|---|---|
| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
| 10 | 1 | Construction, Landscaping & Furnishing of Governor's Lodge Service Quarter, Oporoma | 40,000,000.00 | | |
| 11 | 2 | Construction of Concrete Landing Jetty in Oporoama Water for Governor's Lodge | 60,000,000.00 | | |
| 12 | 3 | Construction of 1KM Road in Oporoama for Governor's Lodge | 100,000,000.00 | | |
| 13 | 4 | Furniture and Equipment for Governor's Lodge | 60,000,000.00 | | |
| 14 | 8 | Construction of Foot Bridges | 100,000,000.00 | | |

| HEAD 467N- GENERAL ADMINISTRATION (TOURISM DEVELOPMENT) | | | | | |
|---|---|---|---|---|---|
| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE |

| | | | | | | 2012 |
|---|---|---|---|---|---|---|
| 15 | 14 | Participation at National and International Tourism Events (AMAA, Miss University Africa, Bayelsa Fashion Week, Face of Tourism Pageant, World Tourism Day Bayelsa Carnival etc.) | 320,000,000.00 | 520,000,000 | | |
| 16 | 16 | School of Tourism and Catering Services | 400,000,000.00 | 400,000,000.00 | | |
| 17 | 17 | Development of Tourist Sites in Bayelsa State | 300,000,000.00 | 2,000,000,000 | | |

# AMASSOMA PROJECTS SELECTED FROM NDDC 2013 CAPITAL BUDGET

| S/N | PROJECT TYPE | LOCATION | LGA | PROJECT DESCRIPTION | BUDGETED COST | COMMITMENT | AMOUNT REQUIRED IN 2012 | AMOUNT REQUIRED IN 2013 | AMOUNT APPROVED 2013 |
|---|---|---|---|---|---|---|---|---|---|
| 1 | Health | Ekowe | S/ Ijaw | Construction and Equipping of 50-Bed Hospital at Ekowe Town | 1,155,557.448.00 | 173,333,617.20 | 104,000,170.32 | 200,000,000.00 | 200,000,000.00 |
| 2 | Jetty/ Shore Protection | Olugbabiri | Southern Ijaw | Shore Protection Works/ Reclamation of Olugbobiri (Phase 1) | 2,692,549,377.86 | 403,882,437.00 | 121,164,720.18 | 400,000,000.00 | 400,000,000 |
| 3 | Roads/ Bridges | Agabiri/ Toru Orua/ Ekeremor | Southern Ijaw/ Ekeremor LGA | Construction of HT Lines to Swali Through Anyama to Agabiri in Sothern Ijaw and Toru Orua to | 970,000,000 | | | 105,000,000.00 | 105,000,000.00 |