



**SELECTED PROJECTS FOR OMOKU CLUSTER TOWN HALL MEETING FROM RIVERS
STATE GOVERNMENT BUDGET 2013 AND FEDERAL BUDGET 2013**

| S/N | HEAD | | IMPLEMENTING AGENCY | COST PLAN ALLOCATION | | |
|-----|--------------|--|---------------------|----------------------|----------------|----------------|
| | ACCOUNT CODE | DETAIL OF EXPENDITURE LINE ITEM | | 2013 - 2016 | 2013 | 2012 |
| 1. | 457000010120 | Construction of Edeoha-Ikata-Ochigba Road | Ministry of Works | 1,438,565,537.50 | 194,413,051.00 | 300,000,000.00 |
| 2. | 457000010151 | Construction of Ideoha Ihuowo-Idoke Road in Ahoada East LGA | Ministry of Works | 43,386,181.00 | 10,000,000.00 | |
| 3. | 457000010239 | Building, Landscaping and Perimeter Wall of First African Church Mission (FACM) at Ihuaje Town Ahoada East I | Ministry of Works | | 130,000,000.00 | |
| 4. | 457000010240 | Construction of Upata Civic Hall/Event /Centre at Edeoha Town, Ahoada East II | Ministry of Works | | 100,000,000.00 | |
| 5. | 457000010241 | Igbuduya Ultra Modern Market, Ahoada West | Ministry of Works | | 100,000,000.00 | |
| 6. | 457000010259 | Construction of Market Stores at Obagi | Ministry of Works | | 100,000,000.00 | |

| Town, ONELGA I | | | | | | |
|----------------|--------------|--|-------------------------|------------------|----------------|----------------|
| 8. | 457000010040 | Construction of Odilugboji-Enito I&II Oshie Road Ahoada West LGA | Ministry of Works | 1,585,475,103.71 | 50,000,000.00 | 300,000,000.00 |
| 9. | 457000010054 | Construction of Akabuka-Ohauga-Elohia-Ikiri-Gbada-Okansu Roads in ONELGA | Ministry of Works | 807,519,693.70 | 50,000,000.00 | 200,000,000.00 |
| 10. | 457000010055 | Shore Protection Works at Ndoni | Ministry of Works | 1,263,853,835.63 | 50,000,000.00 | 250,000,000.00 |
| 11. | 457000010022 | Construction of Omofe-Agba Ndele Road | Ministry of Works | 694,128,422.95 | 200,000,000.00 | 350,000,000.00 |
| 12. | 457000010007 | Recovery /Protection of Agricultural Farm Lands in the 23 LGAs | Ministry of Agriculture | 600,000,000.00 | 300,000,000.00 | |

Name of Institution: Federal College of Education Omoku
Institution's Code: 0517019012

| CODE | LINE ITEM | LOCATION | | | AMOUNT (-N-) |
|----------|---|-------------|--------|--------|--------------|
| | | ZONE | STATE | LGA | |
| 23010124 | Purchase of Teaching/ Learning Aid Equipment | | | | 10,000,000 |
| | New Projects | | | | 10,000,000 |
| | Procurement of Equipment for Fine & Applied art Dept. (Phase I) | South-South | Rivers | ONELGA | 10,000,000 |
| 23010128 | Purchase of Security Equipment | | | | 15,000,000 |
| | New Projects | | | | 15,000,000 |
| | Electronic Surveillance for Security on the Main Campus | | | | 15,000,000 |
| 23020101 | Construction/ Provision of Office Buildings | | | | 15,000,000 |
| | New Projects | | | | 15,000,000 |
| | Construction of 300 Capacity Lecture Hall | | | | 15,000,000 |
| 23020112 | Construction/ provision of sporting facilities | | | | 203,790,506 |
| | On-going Projects | | | | 78,434,166 |
| | Construction of Indoor Sports Hall | South-South | Rivers | ONELGA | 78,434,166 |
| | New Projects | | | | 125,356,340 |
| | Construction of Sport Pavilion | South-South | Rivers | ONELGA | 40,000,000 |
| | Construction of Football Field & Tracks | South-South | Rivers | ONELGA | 19,350,500 |
| | 2Nos. Construction of Lawn Tennis Court | South-South | Rivers | ONELGA | 27,603,705 |
| | 2Nos. Construction of Handball Courts | South-South | Rivers | ONELGA | 15,322,000 |
| | Construction of Games Secretariat | South-South | Rivers | ONELGA | 23,080,135 |
| 23030103 | Rehabilitation/ Repairs- Housing | | | | 15,000,000 |

| | | | | | |
|-----------------|---|-------------|--------|--------|-------------------|
| | New Projects | | | | 15,000,000 |
| | Rehabilitation of Department of Agric Education Complex (Phase II) | South-South | Rivers | ONELGA | 15,000,000 |
| 23030105 | Rehabilitation/ Repairs-Hospital/ Health Centres | | | | 10,000,000 |
| | New Projects | | | | 10,000,000 |
| | Rehabilitation of College Sick Bay at College Temporary Site (Phase I) | South-South | Rivers | ONELGA | 10,000,000 |
| 23050101 | Research and Development | | | | 90,000,000 |
| | On-going Projects | | | | 90,000,000 |
| | Capacity Building for 150 Staff | South-South | Rivers | ONELGA | 20,000,000 |
| | Skills Acquisition Training Programme/ Empowerment in Rivers West Senatorial District, Rivers State | | | | 70,000,000 |
| 23050102 | Computer Software Acquisition | | | | 15,495,208 |
| | On-going projects | | | | 15,495,208 |
| | ICT Infrastructure Maintenance | South-South | Rivers | ONELGA | 5,495,208 |
| | ICT Infrastructure Bandwidth Payment | South-South | Rivers | ONELGA | 10,000,000 |