



## SELECTED PROJECTS FOR YENAGOA CLUSTER TOWN HALL MEETING FROM BAYELSA STATE GOVERNMENT BUDGET 2013

HEAD: 455 - POWER					
S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
1	4	Installation of Gas Turbine	834,729,596.00	1,800,000,000.00	
2	56	Quick Win Projects	2,746,360,712.65	4,166,961,722.15	

HEAD: 457A - TRANSPORT					
S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
3	1	Procurement of State Government Vehicles/Boats	1,000,000,000.00	1,200,000,000	
4	3	Construction of Bayelsa Airport	2,500,000,000.00	1,200,000,000	
5	11	Construction of 25Nos Neighbourhood Parks in Yenagoa	400,000,000.00		

**HEAD: 457 B -WORKS**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
6	1	Construction of Roads, Bridges and Jetties in Yenagoa	1,432,782,630.00	4,150,000,000	
7	1a	Dualization of Issac Boro Road	2,145,489,143.52	2,000,000,000	
8	1c	Upgrading of Swali-Harbor Road	429,097,828.70		
9	1d	Dualization of Azikoro Road	429,097,828.70	1,000,000,000	
10	1e	Dualization of Opolo-Sani Abacha Road Yenagoa	429,097,828.70	1,200,000,000	
11	1f	Edepie - Tombia Road	429,097,828.70	3,000,000,000	
12	2	Construction of High Profile Road	3,858,195,657.40	2,000,000,000	
13	3a	Construction of Outer Ring Road Project Yenagoa	750,000,000.00	800,000,000	
14	3b	Dualization of Opolo-Outer Ring Road Project Yenagoa	750,000,000.00	500,000,000	
15	3c	Dualization of Edepie-Outer Ring Road Project Yenagoa	500,000,000.00	500,000,000	
16	3d	Dualization of Igbogene- Sani Abacha Rd	858,195,657.41		
17	3e	Dualization of Igbone - Glory Drive Rd	858,195,657.41		
18	3g	Expansion of Eradiri Road	960,000,000.00		
19	3h	Construction of AIT Bypass	2,500,000,000.00		
20	5	Glory Drive Phase II	858,195,657.40	4,000,000,000	
21	8	Construction of Senatorial Roads	7,000,000,000.00	12,000,000,000	
22	9	Construction of Flyovers	4,000,000,000.00		
23	10	Construction /Maintenance of Public Buildings	2,574,586,972.23	4,020,000,000	
24	12	Construction of NYSC Orientation Camp	490,000,000.00		
25	17	Construction of Tourist Island Rd	643,646,743.00		
26	18	Construction of Tourist Island Bridge	429,097,828.00		
27	26	Construction of Christian Center	1,000,000,000.00		
28	28	Construction of Hand of God Monument	214,548,914.35		

**HEAD: 457-EDUCATION**

S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
29	6	Construction/Renovation of Primary Schools & Teachers Quarters	3,500,000,000.00	1,035,527,299.50	
30	6a	Completion of Constituency Secondary School Buildings	5,750,000,000.00	91,881,065.00	
31	26	Fencing of Primary/Secondary Schools	500,000,000.00	200,000,000.00	
32	70	Construction of Special Model Schools	2,243,862,111.50	3,199,992,000.00	
33	71	Free Compulsory Primary / Secondary School Education Program	2,000,000,000.00	4,590,000,000.00	

**HEAD: 459- HEALTH**

S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
34	1	Chief Melford Okilo General Hospital Yenagoa	969,967,418.00	1,400,000,000.00	
35	14	School of Nursing and Midwifery, Tombia	439,532,582.00	200,000,000.00	
36	24	Construction of General Hospitals	856,100,000.00	1,850,000,000.00	
37	25	Renovation of 3 General Hospitals	500,000,000.00		
38	33a	Construction of Health Center	500,000,000.00	1,000,000,000.00	
39	34	Medical Diagnostic Centres	850,000,000.00	1,000,000,000.00	

**HEAD: 461- SOCIAL DEVELOPMENT**

S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
40	32	Special Fund for Women Empowerment and Training	1,000,000,000.00	6,000,000	6,000,000

**HEAD: 464- HOUSING**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
41	2	Construction of Low Cost Housing	1,700,000,000.00	400,000,000.00	
42	4	Construction of Sani Abacha Housing Estate	500,000,000.00	1,000,000,000	
43	13	Construction of Housing Units at Ekeki Phase II	739,406,245.00	739,406,245	
44	15	Land Reclamation for Low Cost Houses Scheme in the LGAs	200,000,000.00		

**HEAD: 465- URBAN AND REGIONAL PLANNING (MINISTRY OF STATE CAPITAL DEVELOPMENT)**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
45	13	Construction of Glory Drive Motor Park	400,000,000.00	589,000,000	
46	23	Transparency Plaza	981,000,000.00	1,000,000,000	

**HEAD: 467 E- GENERAL ADMINISTRATION (S.S.G.)**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
47	4	Counterpart Funding for MDGs		1,000,000,000	
48	6	Security Facilities & Maintenance		1,400,000,000	

**HEAD 467N- GENERAL ADMINISTRATION (MINISTRY OF BUDGET AND ECONOMIC PLANNING)**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
49	5	Counterpart Funding for PPP	1,000,000,000.00	300,000,000	
50	6	Counterpart Funding for CSDP	300,000,000.00	300,000,000	
51	7	UNICEF Counterpart Funding	350,000,000	200,000,000	
52	8	UNDP Counterpart Funding	300,000,000.00	500,000,000	
53	9	Counterpart Funding for SEEFOR	200,000,000.00	150,000,000	
54	11	BRACED- Commission	250,000,000		
55	13	Counterpart Funding for NEPAD Activities	500,000,000.00		
56	14	Counterpart Funding for MDGs	1,000,000,000.00		