



SELECTED PROJECTS FOR IKOT EKPENE CLUSTER TOWN HALL MEETING FROM AKWA IBOM STATE GOVERNMENT BUDGET 2013

HEAD 455- URBAN ELECTRIFICATION

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
1	Ministry of Works	1	Improvement/ Maintenance of Electricity in Urban Centres	For Provision of Relief Power Substations, Upgrading of Over-Loaded Power Substations, Replacement of Damaged Transformers and Extension of Power Supply System in Urban Centres as Applicable	700,000,000	-	700,000,000
2	Ministry of Works	6	Provision of New Electrical Infrastructures in Uyo Capital City & Other Towns:	The Project Envisages the Construction of Dedicated Transmission Lines, extensions of HT Network and Provision of L.V. Distribution Network and Transformers Substations in Uyo Capital City and Other Towns	2,500,000,000	681,717,899.53	1,500,000,000

HEAD 458- EDUCATION, SCIENCE AND TECHNOLOGY

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
3	Ministry of Education	1	Complete Expansion/ Refurbishing of Buildings and Provision of Facilities in Primary and Secondary Schools	The Project Aims at the Expansion, Renovation and Provision of Facilities in Sec. Schools	2,000,000,000	-	2,300,000,000
4	Ministry of Education	26	State Polytechnic, Ikot Osurua	The Project Envisages the Development of Akwa Ibom State Polytechnic, Ikot Osurua	1,000,000,000	-	1,000,000,000

HEAD 459- HEALTH

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
5	Ministry of Health	1	Construction of House Officers, Intern, Optometrists and Pharmacist Laboratory Scientist and Corper Doctors Residential Buildings and New Staff Quarters in Health Institutions	Completion, Furnishing, Equipping, and Maintenance of House Officers' Residential Quarters in the State. It also Involves Building New Staff Quarters for Health Personnel in Existing Health Institutions	400,000,000	71,855,586.83	300,000,000

6	Ministry of Health	2	Rehabilitation/ Maintenance of Health Institutions in Akwa Ibom State	The Project Involves Rehabilitation/ Renovation of 31 No. Primary Health Care Facilities in 31 LGAs/ Renovation of Staff Quarters in Other Health Institutions in Akwa Ibom State	1,000,000,000	-	500,000,000
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HEAD 463- SEWERAGE, DRAINAGE & REFUSE DISPOSAL

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
7	Ministry of Environment & Mineral Resources	3	Gully Erosion/ Flood Control State- wide	For Gully Erosion/ Flood Control at Different Location State-wide	2,000,000,000	190,264,455.00	2,000,000,000
8	Ministry of Environment & Mineral Resources	6	Landfill Development	Aimed at Providing a Sanitary Land Fill for the Treatment of Waste in the State	500,000,000	-	500,000,000
9	Ministry of Environment & Mineral Resources	7	Purchase of Waste Management Equipment	The Provision for the Purchase of Waste Disposal and Waste Management Equipment	500,000,000		500,000,000

HEAD 464- HOUSING

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
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10	Ministry of Housing and Urban Renewal	1	Maintenance and Rehabilitation of Government Buildings as well as Government Quarters in Uyo and Other LGA's	The Provision is for Regular Maintenance, Renovation Refurbishing of Existing State Government Buildings, Including Governor's Lodge, Guest Houses and Quarters in the 31 LGAs	750,000,000	423,304,424.60	300,000,000
11	Ministry of Housing and Urban Renewal	4	Mass Housing Estate Project	Construction of 2000 Units Housing Estate in Uyo, Ikot Ekpene and Eket Under Public-Private Partnership	6,500,000,000	934,772,692.29	5,000,000,000

HEAD- URBAN DEVELOPMENT

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
12	Ministry of Lands and Town Planning	1	Preparation/ Review of Master Plan for Urban Centres	Provision of Master Plan for Orderly Development of Urban Centres in the State	250,000,000	-	250,000,000
13	Ministry of Lands and Town Planning	5	Payment of Compensation	Processing and Payment for All Documental Acquired Government Land	3,600,000,000	140,684,636.00	3,000,000,000

HEAD 466- RURAL DEVELOPMENT & UTILITIES

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
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14	Ministry of Rural Development	1	Rural Electrification of Rural Communities in the State	Network Design Estimation , High/Low Tension and Substation Construction, Test and Commissioning	6,000,000,000	2,761,870,756.63	4,000,000,000
15	Ministry of Rural Development	2	Purchase of Electrification Materials and Tools	This Project aims at Providing Adequate Stock of Electrification Materials to Guarantee Timely Completion and Prompt Maintenance of Electricity Projects	2,000,000,000	-	1,000,000,000

HEAD 467A- GENERAL ADMINISTRATION

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
16	Ministry of Housing and Urban Renewal	6	Relocation of Federal Prisons & Construction of New Ones	This Project Involves the Construction of New Prisons in Eket, Oron, Relocation and Reconstruction of Abak Prisons	1,600,000,000	804,530,790.59	1,000,000,000