



SELECTED PROJECTS FOR EKET CLUSTER TOWN HALL MEETING FROM AKWA IBOM STATE GOVERNMENT BUDGET 2013

HEAD 455- URBAN ELECTRIFICATION

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
1	Ministry of Works	1	Improvement/ Maintenance of Electricity in Urban Centres	For Provision of Relief Power Substations, Upgrading of Over-Loaded Power Substations, Replacement of Damaged Transformers and Extension of Power Supply System in Urban Centres as Applicable	700,000,000	-	700,000,000
2	Ministry of Works	6	Provision of New Electrical Infrastructures in Uyo Capital City & Other Towns:	The Project Envisages the Construction of Dedicated Transmission Lines, Extensions of HT Network and Provision of L.V Distribution Network and Transformers Substations in Uyo Capital City and Other Towns	2,500,000,000	681,717,899.53	1,500,000,000

HEAD 458- EDUCATION, SCIENCE AND TECHNOLOGY

S/N	Implementing	Classification	Project Title	Project Description	Approved	Actual Expenditure	Approved Estimates
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	Agency	Code			Revised Estimates 2012 ₦	as at 30/8/2012 ₦	2013 ₦
3	Ministry of Education	1	Complete Expansion/ Refurbishing of Buildings and Provision of Facilities in Primary and Secondary Schools	The Project Aims at the Expansion, Renovation and Provision of Facilities in Sec. Schools	2,000,000,000	-	2,300,000,000

HEAD 459- HEALTH

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
4	Ministry of Health	2	Rehabilitation/ Maintenance of Health Institutions in Akwa Ibom State	The Project Involves Rehabilitation/ Renovation of 31 Nos. Primary Health Care Facilities in 31 LGAs/ Renovation of Staff Quarters in other Health Institutions in Akwa Ibom State	1,000,000,000	-	500,000,000
5	Ministry of Health	9	Expansion of Health Facilities in Akwa Ibom State	Provision for Expansion and Upgrading of Facilities in Health Institutions in the State.	1,000,000,000	-	1,400,000,000

HEAD 463- SEWERAGE, DRAINAGE & REFUSE DISPOSAL

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
6	Ministry of Environment & Mineral Resources	3	Gully Erosion/ Flood Control State- wide	For Gully Erosion/ Flood Control at Different Location State-wide	2,000,000,000	190,264,455.00	2,000,000,000

HEAD 464- HOUSING

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
7	Ministry of Housing and Urban Renewal	4	Mass Housing Estate Project	Construction of 2000 Units Housing Estate in Uyo, Ikot Ekpene and Eket Under Public-Private Partnership	6,500,000,000	934,772,692.29	5,000,000,000

HEAD- URBAN DEVELOPMENT

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
8	Ministry of Lands and Town Planning	5	Payment of Compensation	Processing and Payment for All Documental Acquired Government Land	3,600,000,000	140,684,636.00	3,000,000,000

HEAD 466- RURAL DEVELOPMENT & UTILITIES

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
9	Ministry of Rural Development	1	Rural Electrification of Rural Communities in the State	Network Design Estimation , High/ Low Tension and Substation Construction, Test and Commissioning	6,000,000,000	2,761,870,756.63	4,000,000,000
10	Ministry of Rural Development	2	Purchase of Electrification Materials and Tools	This Project aims at Providing Adequate Stock of Electrification Materials to Guarantee Timely Completion and Prompt Maintenance of Electricity Projects	2,000,000,000	-	1,000,000,000

HEAD 467A- GENERAL ADMINISTRATION

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
11	Ministry of Housing and Urban Renewal	6	Relocation of Federal Prisons & Construction of New Ones	The Project Involves the Construction of New prisons in Eket, Oron, Relocation and Reconstruction of Abak Prisons	1,600,000,000	804,530,790.59	1,000,000,000

Eket-Oron (51KM) Section of East West Road allocated N4.6 billion in 2013, N1 billion in 2014 with N500 million proposed in 2015". Stakeholders should follow-up for value-for-money and completion of this project.