



## SELECTED PROJECTS FOR ORON CLUSTER TOWN HALL MEETING FROM AKWA IBOM STATE GOVERNMENT BUDGET 2013

HEAD 457- WORKS AND TRANSPORT							
S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
1	Ministry of Transport	E(15)	Provision of Facilities for Safe Landing and Take -off of Marine Transport Vehicles in the State	Construction of Beach Embankment and Landing Jetties at Oron, Mbo, Ibeno, Ikot Abasi, Iko/ Okoroette, Ikot Inyang- Oruk Anam, Ukanafun, Ibaka Area, Uruan, Eket, Okobo and Itu LGAs	1,000,000,000	-	1,000,000,000
2	Ministry of Transport	E (20)	Purchase of Water Craft	Purchase of Watercraft to Enhance Water Travel in Akwa Ibom State	-	-	1,500,000,000

**HEAD 459- HEALTH**

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
3	Ministry of Health	15	Free Health Care for Under 5 Children, Pregnant Women and the Aged	Provision for Free Health Care for Under 5 Children, Pregnant Women and the Aged in Akwa Ibom State	500,000,000	273,854,558.00	600,000,000

**HEAD 463- SEWERAGE, DRAINAGE & REFUSE DISPOSAL**

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
4	Ministry of Environment & Mineral Resources	3	Gully Erosion/ Flood Control State Wide	For Gully Erosion/ Flood Control at Different Location State-wide	2,000,000,000	190,264,455.00	2,000,000,000
5	Ministry of Environment & Mineral Resources	6	Landfill Development	Aimed at Providing a Sanitary Land Fill for the Treatment of Waste in the State	500,000,000	-	500,000,000
6	Ministry of Environment & Mineral Resources	7	Purchase of Waste Management Equipment	The Provision for the Purchase of Waste Disposal and Waste Management Equipment	500,000,000		500,000,000

**HEAD 464- HOUSING**

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012	Actual Expenditure as at 30/8/2012	Approved Estimates 2013
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7	Ministry of Housing and Urban Renewal	1	Maintenance and Rehabilitation of Government Buildings as well as Government Quarters in Uyo and Other LGA's	The Provision is for Regular Maintenance, Renovation Refurbishing of Existing State Government Buildings, including Governor's Lodge, Guest Houses and Quarters in the 31 LGAs	750,000,000	423,304,424.60	300,000,000
8	Ministry of Housing and Urban Renewal	4	Mass Housing Estate Project	Construction of 2000 Units Housing Estate in Uyo, Ikot Ekpene and Eket Under Public-Private Partnership	6,500,000,000	934,772,692.29	5,000,000,000

#### HEAD- URBAN DEVELOPMENT

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
9	Ministry of Lands and Town Planning	5	Payment of Compensation	Processing and Payment for All Documental Acquired Government Land.	3,600,000,000	140,684,636.00	3,000,000,000

#### HEAD 466- RURAL DEVELOPMENT & UTILITIES

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
10	Ministry of Rural	4	Rural Water Supply	Provision/ Completion of One (1) Mini Water Scheme in Each of the 31 Local	300,000,000	-	1,300,000,000

	Development			Government Areas in the State			
11	Ministry of Rural Development	10	Other Activities of Ministry of Rural Development	Provision for Other Activities of the Ministry	200,000,000		200,000,000
12	AK-RUWATSAN	11	Activities of AK-RUWATSAN	Provision Made for Activities of AK-RUWATSAN	500,000,000	-	500,000,000

**HEAD 467A- GENERAL ADMINISTRATION**

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
13	Ministry of Works	123	Provision of Fire Stations and Garages	For the Provision of Fire Service Stations and Garages, Especially Abandoned Project Due to Non- Payment of Contractors	180,000,000	-	400,000,000
14	Governor's Office	166	Pilgrim Activities	The Provision is Meant for Pilgrim Programmes	600,000,000	589,413,450.00	1,500,000,000

❖ *Recently, the Federal Government approved the extension of East-West Road from Oron to Calabar, which a budgetary allocation of N600 million is provided for in Federal Ministry of Niger Delta Affairs 2015 Budget Bill. Already, this same budget line item (East-West Road Oron-Calabar had an allocation of N1.4 billion in 2014 and also as “East-West Road-Oron-Calabar “ which was provided for in 2013 Budget and N750 million. The East –West Road Extension alone from Oron to Calabar within 3 years (2013-2015) is expected to take about N3 billion.*