



SELECTED PROJECTS FOR UYO CLUSTER TOWN HALL MEETING FROM AKWA IBOM STATE GOVERNMENT BUDGET 2013

HEAD 458- EDUCATION, SCIENCE AND TECHNOLOGY							
S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
1	Ministry of Education	15	Library Development	Construction of a Modern State Library, Renovation and Rehabilitation of Existing Libraries and Provision of Library Books for MOE.	1,500,000,000	990,193,796.38	1,000,000,000

HEAD 466- RURAL DEVELOPMENT & UTILITIES							
S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
2	Ministry of Rural Development	4	Rural Water Supply	Provision/ Completion of One (1) Mini Water Scheme in Each of the 31 Local Government Areas in the State	300,000,000	-	1,300,000,000

HEAD- URBAN DEVELOPMENT

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
3	Ministry of Lands and Town Planning	5	Payment of Compensation	Processing and Payment for All Documental Acquired Government Land	3,600,000,000	140,684,636.00	3,000,000,000

HEAD 466- RURAL DEVELOPMENT & UTILITIES

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised Estimates 2012 ₦	Actual Expenditure as at 30/8/2012 ₦	Approved Estimates 2013 ₦
4	Ministry of Rural Development	1	Rural Electrification of Rural Communities in the State	Network Design Estimation , High/ Low Tension and Substation Construction, Test and Commissioning	6,000,000,000	2,761,870,756.63	4,000,000,000
5	Ministry of Rural Development	10	Other Activities of Ministry of Rural Development	Provision for Other Activities of the Ministry	200,000,000		200,000,000
6	AK-RUWATSAN	11	Activities of AK-RUWATSAN	Provision Made for Activities of AK-RUWATSAN	500,000,000	-	500,000,000

HEAD 467A- GENERAL ADMINISTRATION

S/N	Implementing Agency	Classification Code	Project Title	Project Description	Approved Revised	Actual Expenditure as	Approved Estimates
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					Estimates 2012 N	at 30/8/2012 N	2013 N
7	Governor's Office	166	Pilgrim Activities	The Provision is Meant for Pilgrim Programmes	600,000,000	589,413,450.00	1,500,000,000
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