



## SELECTED PROJECTS FOR WARRI CLUSTER TOWN HALL MEETING FROM DELTA STATE GOVERNMENT BUDGET 2013

*In view of the importance of Warri to all Deltans, a city, considered as unofficial capital of Delta State, government at all levels have been paying fiscal attention to Warri, by virtue of trying to provide amenities at meeting up to make Warri a modern city. The attention for the city has spiralled to several projects in the budget in every fiscal year for Warri. Like in 2013, was Canalization of Baternren-Tselu-Utanoyibo Creek in Warri-South LGA for N150 million, Construction of Engineering Workshop in University of Petroleum for N100 million, Signalling and Communication Equipment (Ajaokuta- Warri Rail Line) for N1.4 billion, Engineering design for the Rehabilitation of Bomadi-Warri Road in Delta State N160 million, Special Repairs of Critical Failed Sections of Effurun Roundabout- Warri old Port Harcourt- Warri Township Road at N150. 7 million, Dualization of East-West Road (Sections 1) Warri-Kaiama) 87km at N7.7 billion, Shoreline protection/ Land reclamation at Okorutip Ibeno LGA, Okoroette/Okoro/ Mbokho/ Okoroitti, Eastern Obolo LGA, Akwa Ibom State, Anyama, Ogbia LGA, Isanpou, Ekeremor LGA, Bayelsa State: Calabar River Shoreline Phase 1, Calabar, Itigidi Riverbank Protection Works, Abi, LGA Cross River State: Ijaghalla (Warri South/West LGA, Bomadi Waterfront, Bomadi LGA, Delta State: Awoye West Ward Phase 1, Seluwa Westward, Abereke Westward, Ondo State: Obuama, Degema LGA, Rivers State and other existing studied sites in nine Niger Delta States at N100 million, Construction of Officers and Airmen Accommodation in Yenagoa, Sokoto, Warri and Port Harcourt (By Direct Labour)at N501 million by Federal Ministry of Defence, Construction of 4 Units of 3 classroom block with VIP toilets at Ogheye primary School (Eghoroke Town), Warri North LGA at N60 million etc, which should interest stakeholders. Other are:*

**SECTOR: Economic**  
**SUBSECTOR: Industry**  
**HEAD: 454A**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>				
1	Micro Credit Programme	1,100,000,000	1,100,000,000	800,000,000

**SECTOR: Economic**  
**SUBSECTOR: Industry**  
**HEAD: 456B**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
<b>MINISTRY OF COMMERCE AND INDUSTRY</b>				
2	Construction of Rural/Community Markets	1,000,000,000	400,000,000	800,000,000
3.	Development of Export Processing Zone (EPZ) at Koko	2,000,000,000	500,000,000	1,000,000,000
4	Ogidigben Free Trade Zone	10e	10e	1,500,000,000

**SECTOR: Economic**  
**SUBSECTOR: Industry**  
**HEAD: 464B**

<b>DIRECTORATE OF SCIENCE AND TECHNOLOGY</b>				
S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
5.	Establishment of ICT Park	1,300,000,000	500,000,000	500,000,000

**SECTOR: Economic**  
**SUBSECTOR: Industry**

**HEAD: 456A****DIRECTORATE OF CULTURE AND TOURISM**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
6	Delta Leisure and Destination Park	1,100,000,000	1,100,000,000	2,500,000,000
7.	Construction of Rest Parks at Warri, Effurun and Umunede	10e	10e	500,000,000

**SECTOR: Economic****SUBSECTOR: Transport****HEAD: 457B****DIRECTORATE OF TRANSPORT**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
8.	Purchase of Tri-Cycle for Mass Transportation	1,550,000,000	1,550,000,000	1,000,000,000

**SECTOR: Social****SUBSECTOR: Education****HEAD: 458A****MINISTRY OF BASIC AND SECONDARY EDUCATION**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
9.	Primary Schools (State Intervention Fund- Payment of Old Debt)	50,765,907	94,765,907	500,000,000
10.	Counterpart Funding for Universal Basic Education (UBE)	1,000,000,000	1,000,000,000	1,000,000,000
11	Upgrading of Selected Secondary Schools (Including Model Schools) in Delta State	23,376,814	1,097,447,786	2,000,000,000
12	Primary and Secondary Schools Infrastructure Development	5,000,000,000	2,000,000,000	5,000,000,000
13.	Renovation/Rehabilitation of Primary and	7,533,213,950	5,933,213,950	7,000,000,000

Secondary School Projects			
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<b>MINISTRY OF HIGHER EDUCATION</b>			
<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
14. Establishment of Four(4) New Polytechnics in the State	4,000,000,000	2,500,000,000	3,000,000,000

**SECTOR: SOCIAL**

**SUBSECTOR: INFORMATION**

**HEAD: 460A**

<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
15	Delta Printing and Publishing Company Ltd. (Including Overhauling and Website Design)	212,108,878	212,108,878	501,526,936
16.	Equipment for Delta Broadcasting Service	200,000,000	708,520,000	1,000,000,000

**SECTOR: ECONOMIC**

**SUBSECTOR: TRANSPORT**

**HEAD: 457A**

<b>MINISTRY OF WORKS</b>				
<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
17	Otugheivwen-Agboghiamen-Erhuwhara-Ayaha-Oginigbo Rd	150,000,000	10e	800,000,000
18.	Sapele-Abigborodo Road	3,275,023,864	3,275,023,864	3,500,000,000
19.	Construction of Ode-Itsekiri Bridge	5,000,000,000	4,118,572,662	15,000,000,000
20.	Dualisation of Ugbenu/Koko Road, Warri N. LGA	4,000,000,000	3,500,000,000	2,500,000,000
21.	Construction of Effurun/Uku Road	3,942,351,133	2,442,351,133	5,000,000,000
22.	Construction of Ughelli -Asaba Dual Carriage way	8,000,000,000	6,728,014,684	6,000,000,000
23.	Construction of Egbo-Ayakoromor Bridge	1,150,000,000	1,150,000,000	1,100,000,000
24.	Construction of Fly-Overs in Warri/Asaba			5,000,000,000

**SECTOR: SOCIAL**  
**SUBSECTOR: SOCIAL DEVELOPMENT**  
**HEAD: 461A**

**DELTA STATE SPORT COMMISSION**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
25	Construction of Mini Stadium at Koko	430,000,000	401,740,000	500,000,000

**SECTOR: ECONOMIC**  
**SUBSECTOR: TRANSPORT**  
**HEAD: 457A**

**MINISTRY OF WORKS**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
26.	Expansion of Osubi Airport Runway	6,000,000,000	10,000,000,000	4,500,000,000

**SECTOR: Environmental**  
**SUBSECTOR: Sewerages and Drainages**  
**HEAD: 463B**

**MINISTRY OF ENVIRONMENT**

S/N	DETAIL OF EXPENDITURE	APPROVED 2012 BUDGET	APPROVED 2012 REVISED BUDGET	APPROVED 2013 BUDGET
27	Arunton-Ugborodo Shore Protection	800,000,000	800,000,000	800,000,000
28	Warri Drainage Project	850,000,000	850,000,000	500,000,000
29	Waste Management Equipment/Programme (Establishment of Recycling Plants at Warri and Asaba)	5,000,000,000	700,000,000	3,000,000,000
30	Construction of Drains/Deflooding of Maka Street to Link Refinery Road, Ekpan	50,000,000	50,000,000	50,000,000

31	Flood Intervention Measures in the State			500,000,000
32	Emergency/Regular Flood and Erosion Control Scheme (Coast and Island)	10e	10e	500,000,000

**SECTOR: Environmental**

**SUBSECTOR: Urban & Regional Planning**

**HEAD: 465A**

<b>MINISTRY OF WORKS</b>				
<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
33	Dualization of Ekiugbo/Patani Junction through Market Road to Oleh/Patani Junction, Ughelli	1,000,000,000	1,048,192,372	700,000,000
34	Dualization of Refinery Road	1,000,000,000	500,000,000	1,000,000,000
35	Construction of Willie Street with One Side Drains, Warri	130,000,000	130,000,000	550,000,000
36	Junctions Improvement Projects	3,000,000,000	1,500,000,000	1,500,000,000

**SECTOR: Environmental**

**SUBSECTOR: Urban & Regional Planning**

**HEAD: 465B**

<b>MINISTRY OF ENERGY</b>				
<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
37	Purchase and Distribution of Transformers, Reinforcement/Upgrading of Existing Substations and Power Supply in the State	1,500,000,000	1,728,204,810	1,000,000,000
38	Installation of Transformers (Including Installation of 7.5MVA, 33/11/W Injection Transformers) in the State	203,000,000	253,000,000	600,000,000
39	Independent Power Project	8,000,000,000	5,000,000,000	7,200,000,000

**SECTOR: Environmental**  
**SUBSECTOR: Urban & Regional Planning**  
**HEAD: 465C**

<b>MINISTRY OF LANDS</b>				
<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
40	Acquisition/Compensation of Acquired Land	536,000,000	1,058,880,889	850,000,000
41	Purchase of Buildings	1,500,000,000	1,500,000,000	4,500,000,000
	<b>465D</b>			
42	Direct Labour Agency	628,740,000	2,528,740,000	1,006,526,936

**SECTOR: General Administration**  
**SUBSECTOR: Administrative Buildings**  
**HEAD: 467A**

<b>GENERAL ADMINISTRATION: MINISTRY OF HOUSING</b>				
<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
43	Expansion/Completion of Assembly Buildings	200,000,000	200,000,000	850,000,000

**SECTOR: General Administration**  
**SUBSECTOR: Administrative Buildings**  
**HEAD: 467D**

<b>GENERAL ADMINISTRATION: CUSTOMARY COURT OF APPEAL</b>				
<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
44	Construction of Area/District Customary Courts	45,000,000	113,000,000	909,792,007
45	Purchase of Official Residential Quarters for the Customary Court of Appeal Judges	800,000,000	800,000,000	500,000,000

**SECTOR: General Admin.**

**SUBSECTOR: Govt. House & Protocol****HEAD: 468**

<b>S/N</b>	<b>DETAIL OF EXPENDITURE</b>	<b>APPROVED 2012 BUDGET</b>	<b>APPROVED 2012 REVISED BUDGET</b>	<b>APPROVED 2013 BUDGET</b>
46	Delta State Youth Empowerment Programmes - SURE P (Public Works)	30,000,000	175,000,000	500,000,000
47	Security	10e	10e	3,000,000,000
48	Purchase of Vehicles and Boats	500,000,000	1,200,000,000	2,000,000,000