



**SELECTED PROJECTS FOR ELEBELE CLUSTER TOWN HALL MEETING FROM BAYELSA STATE  
GOVERNMENT BUDGET 2013**

<b>HEAD: 455- POWER</b>					
<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
1	32	Electrification of Otuasega Community	40,459,752.00	40,459,751.85	
2	34	Electrification of Ayakoro Community		30,946,200.00	
3	42	Extension and Upgrading for Oruma Community	40,672,832.94	40,672,832.94	
4	50	Distribution Network for Anyama-Ogbia	74,261,318.50	40,000,000.00	
5	59	Extension of 33KV Line from Otuabula 11 to Otuobhi, Ologoghe and Okiki	78,000,000.00	4,166,961,722.15	

<b>HEAD 457B- WORKS</b>					
<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
6	4	Construction of Unity Bridge Nembe	214,548,914.35	700,000,000	
7	8	Construction of Senatorial Roads	7,000,000,000.00	12,000,000,000.00	
8	33	Relocation of Liama Community	128,729,348.61		

<b>HEAD 458- EDUCATION</b>					
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S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
9	41	Establishment of BYCAs at Elebele	100,000,000.00	500,000,000.00	

HEAD 460- INFORMATION					
S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
10	10	Construction of Information Centres at LGAs	80,000,000.00	90,000,000	

HEAD 461- SOCIAL DEVELOPMENT					
S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
11	9	Women Development Centres in the LGAs	61,500,000.00		

HEAD 461A- SPORTS					
S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
12	15	Sports Academy Asoama	800,000,000.00	1,700,000,000	
13	21	Local Government Sports Development Centres	200,000,000.00		

HEAD 461B- COMMUNITY DEVELOPMENT					
S/N	SUB-HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	APPROVED ESTIMATE 2013	APPROVED ESTIMATES 2012	ACTUAL EXPENDITURE UP TO JUNE 2012
14	4	Construction of Permanent Nembe (Bassambiri) Craft Development Centre	200,000,000.00	200,000,000,00	
15	22	Completion of Civic Centres	350,000,000.00		

**HEAD 461D- SCIENCE, TECHNOLOGY AND MANPOWER DEVELOPMENT**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
16	8	Renovation, Furnishing and Equipment of 8 ICT Centres in the LGAs	500,000,000.00		

**HEAD 464- HOUSING**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
17	8	Completion of Low Cost Housing Scheme at Ewoama	210,000,000.00	60,000,000.00	

**HEAD 467J- GENERAL ADMINISTRATION (EAST SENATORIAL DISTRICT)**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
18	4	Renovation of Governor's Lodges at Ogbia and Brass	200,000,000.00		
19	6	Renovation of Catering Guest House at Nembe Bassambiri	53,000,000.00		

**HEAD 467N- GENERAL ADMINISTRATION (TOURISM DEVELOPMENT)**

<b>S/N</b>	<b>SUB-HEAD</b>	<b>TITLE OF PROJECT/DETAILS OF EXPENDITURE</b>	<b>APPROVED ESTIMATE 2013</b>	<b>APPROVED ESTIMATES 2012</b>	<b>ACTUAL EXPENDITURE UP TO JUNE 2012</b>
20	14	Participation at National and International Tourism	320,000,000.00	520,000,000	

		Events (AMAA, Miss University Africa, Bayelsa Fashion Week, Face of Tourism Pageant, World Tourism Day Bayelsa Carnival etc.)			
21	16	School of Tourism and Catering Services	400,000,000.00	400,000,000.00	
22	17	Development of Tourist Sites in Bayelsa State	300,000,000.00	2,000,000,000	

## ELEBELE PROJECTS SELECTED FROM NDDC 2013 CAPITAL BUDGET

S/N	Project Type	Location	LGA	Project Description	Budgeted Cost (₦)	Commitment (₦)	Amount Required in 2012 (₦)	Amount Required in 2013 (₦)	Amount Approved in 2013 (₦)
1	Energy/ Power Supply	Brass/ Southern Ijaw	Brass	Electrification & Installation of Street Light on Brass Iwuama Okpoama in Brass LGA	Figure Not Clear		140,551,894.98	250,000,000.00	250,000,000.00
2	Energy/ Power Supply	Elebele	Ogbia	Solar Street Light	164,970,950.00	Figure Not Clear	44,542,156.50	44,542,156.50	44,542,156.50
3	Energy/ Power Supply	Okpoama/ Iwoama/ Twon	Brass	Electrification and Installation of Street Light in Okpoama, Iwuoma and Twon	2,000,000,000.00			300,000,000.00	300,000,000.00
4	Jetty/ Shore Protection	Otuagbagi	Ogbia	Shore Protection and Erosion Control	1,459,572,415.17		157,633,820.84	150,000,000.00	150,000,000.00
5	Jetty/ Shore Protection	Twon Brass	Brass	Construction of Shore Protection	3,580,430,000.00		193,343,220.00	300,000,000.00	300,000,000.00
6	Jetty/ Shore Protection	Anyama	Ogbia	Emergency Shore Protection Phase 2	2,500,000,000.00			375,000,000.00	375,000,000.00
7	Jetty/ Shore Protection	Fangbe	Ogbia	Emergency Shore Protection Phase 2	2,500,000,000.00			375,000,000.00	375,000,000.00
8	Jetty/ Shore Protection	Onuegbum	Ogbia	Erosion Control and Sandfilling Works	2,679,452,580.00		401,917,887.00	401,917,887.00	401,917,887.00
9	Jetty/ Shore Protection	Obama	Nembe	Ekperikiri Erosion Control Works	2,730,984,195.00		409,647,629.25	409,647,629.25	409,647,629.25
10	Roads/ Bridge	Ogbolomabiri/ Bassambiri	Nembe	Construction of Ogbolomabiri-	2,077,066,505.56		200,403,978.25	300,000,000.00	300,000,000.00

				Bassambiri Unity Road					
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❖ *Contract for the Construction and supervision of Emakalakala-Akpapelai Road” in Ogbia, was allocated N1 billion in 2014 Federal Budget. Others are: Construction of outer Ring Road-Imiringi-Ogbia Road for N70m. Construction of Specialist Hospital in Ogbia allocated N80 million and Amassama Shore Protection project” by the Niger Delta Development Commission in 2013 for N200 million, with several other Shoreline Protection Projects from the NDDC, among others. Stakeholders should follow up for these projects for communal good.*