



2013

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)



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(NDEBUMOG)
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INTRODUCTION

Desk Reviews are a critical component of budget work, and at the Niger Delta Budget Monitoring Group (NDEBUMOG), we derive our indicators for budget tracking from within the measurable, data-integrity of desk reviews, which we carry out periodically.

In furtherance to this, and in line with the underlying concept of the *Deepening Expenditure Line-Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)* project, NDEBUMOG embarked on a Desk Review exercise, which was targeted at extracting capital projects of key line Ministries, Departments and Agencies, who have the fiscal obligations for the development of the Niger Delta.

Within the embodiment of DELTA4SLOG II Desk Review, about 5,616 projects were reviewed, which were directly intended for the benefit of the vulnerable Niger Delta area and people, for the 2011 fiscal year, from the following government agencies:

- Niger Delta Development Commission (NDDC)
- Ministry of Niger Delta Affairs
- Federal Ministry of Environment
- Federal Ministry of Petroleum Resources
- Federal Ministry of Water Resources
- Federal Ministry of Health
- Federal Ministry of Education
- Federal Ministry of Agriculture
- Federal Ministry of Housing & Urban Development
- Federal Ministry of Information
- Federal Ministry of Police Affairs (Police Commands and Formations)
- Federal Ministry of Science and Technology
- Ministry of Internal Affairs
- Federal Ministry of Power

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There are other agencies of government, which the desk review covers at the Federal level, which are too numerous to mention. We request readers, researchers, budget trackers, and public finance expenditure evaluators, to evaluate and utilize this desk review report.

Further, on the States and Local Governments components of this Desk Review, States covered were Akwa Ibom, Bayelsa, Delta, Edo, Rivers and Cross Rivers. Local Governments covered by the Desk Review are Isoko-South and Yenagoa Local Government, in Rivers state and Bayelsa state respectively. Capital projects for the South-South were also lifted from the 2011 Procurement Plans of the Federal Government (Vol. I, II & III).

The reason for selecting the year 2011 for review is to follow the vote books and procurement records at a time when the expenditure files have been closed, and without excuses for virement or warehousing of funds, since indicators must be clear by the year 2013, showing if any of the 2011 projects have performed, been abandoned or failed. Unfortunately, NDEBUMOG do not have the resources to cover all the above projects, beyond some States and Local Governments projects, which DELTA4SLOG II covers. However, as a supplementary, we intend to follow-up on some Federal Projects, and give the facts and cost-intelligence to the relevant agencies and community stakeholders in the Niger Delta.

Within a disaggregated flow of the data extracted, spread-indicators of the Desk Review captured the following:

A total of 1,627 NDDC projects, spread beyond the area of DELTA4SLOG II (Akwa Ibom, Bayelsa, Delta and Rivers), with additional States of Cross River and Edo were covered. Below is the analysis of the sectoral distribution of NDDC capital projects, across the six states under review, for the year 2011.

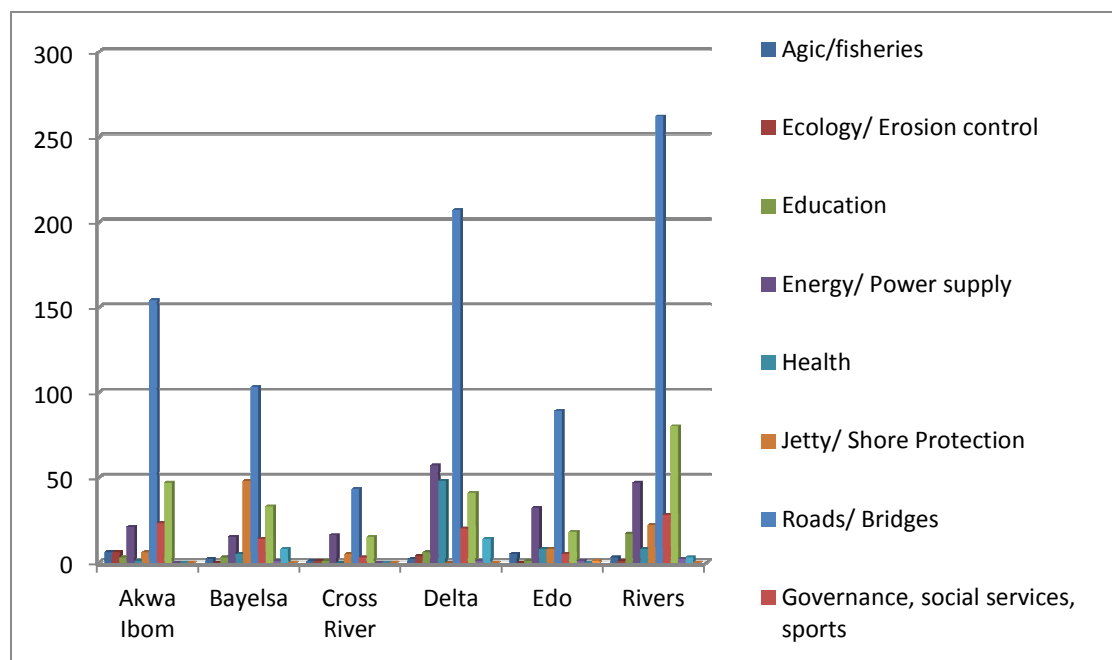
Analysis of Projects Distribution (by sectors) for NDDC in 2011

Sectors	States					
	Akwa Ibom	Bayelsa	Cross River	Delta	Edo	Rivers
Agriculture/Fisheries	6	2	1	2	5	3
Ecology/Erosion Control	6	-	1	4	-	1
Education	3	3	1	6	1	17
Energy/Power Supply	21	15	16	57	32	47
Health	1	5	-	48	8	8

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Jetty/Shore Protection	6	48	5	-	8	22
Roads/ Bridges	154	103	43	207	89	262
Governance, Social Services, Sports	23	14	3	20	5	28
Water Supply	47	33	15	41	18	80
Community/Rural Development	-	1	-	1	1	2
Canalization/ Reclamation	-	8	-	14	-	3
Empowerment and Credit Scheme	-	-	-	-	1	-

Projects Distribution (by sectors) for NDDC in 2011



The main objectives of DELTA4SLOG II, is to follow the figures, and track the impact of State Governments capital projects in Akwa Ibom, Bayelsa, Delta and Rivers State, within the three sectors of Health, Education and (Public) Works. Each of the three sectors (per State) has 50 projects, bringing the total number of projects per State, to 150; thus, totaling 600 projects to be tracked by NDEBUMOG. However, the Desk Review covers 2,373 capital projects from the sectors above, across the four DELTA4SLOG II States. The 2,373 projects are distributed between the four States, as follows:

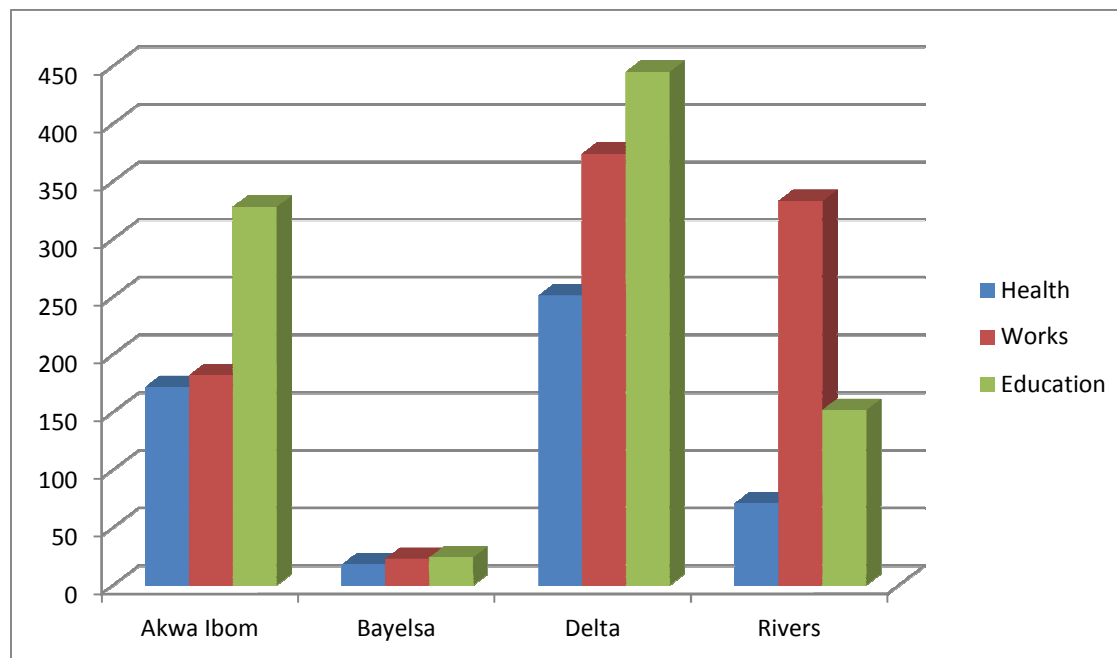
- Akwa Ibom 682
- Bayelsa 65
- Delta 1070
- Rivers 556

The analysis of the distribution by sectors, of state government capital projects, amongst the four states under review, is presented in the table and chart below.

Analysis of the Distribution by Sectors of State Government Capital Projects

Sectors	States			
	Akwa Ibom	Bayelsa	Delta	Rivers
Health	172	18	251	71
Works	182	23	374	333
Education	328	24	445	152

Distribution by Sectors of State Government Capital Projects for 2011



In addition, Isoko-South has 102 (track able) capital projects, while Yenagoa Local Government in Bayelsa State has 28 (track able) capital projects.

Although NDEBUMOG cannot track all the above projects, we are grateful to Oxfam Novib for supporting us in this painstaking assignment. This is an assignment which NDEBUMOG has been doing, painstakingly, for the benefit of our people, over the years, at our own expense, and without any support, until now (with DELTA4SLOG).

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The important element of this is the fact that, this painstaking (desk review) assignment can expose budgetary duplication, expenditure padding and corruption. Information is power! An example are the Ikuru Town Shore Protection project, which the Rivers State Government had enveloped in their budget few years past, but which the Niger Delta Basin and Rural Development Authority budgeted N8, 102,124 in 2011, even as Federal Ministry of Environment budgeted N41, 465,269 and the Ministry of Niger Delta Affairs N10, 000,000 for same (Ikuru Shoreline) location, in a lumped envelope (MNDA) for Ikuru Town (Rivers), Kurutie (Delta) and Effiat (Akwa Ibom), in the same 2011 fiscal year.

Unfortunately, while agency like the Niger Delta Development Commission (NDDC) also projected to spend N3 Billion on "Inventorization and management of oil spill sites in the region, already which they projected to commit N62,700,000 in 2010 and N67, 737, 996.68 in 2011, the Federal Ministry of Petroleum Resources also has a provision for same item but labeled differently this: "Assessment and Documentation of oil spill sites in 9 Niger Delta States for 2011 with a budgetary cost of N179,597,084". This, just for an information which is supposed to be domiciled in one of the agencies, either: NDDC, NOSDRA, DPR, MNDA, Federal Ministry of Environment or Petroleum etc, and shared without further budgetary burden on the Nigerian people.

Therefore, this Desk Review becomes a critical public document, and public tool, for fiscal salvation for our suffering Niger Delta people.

Make use of it!!!

Yours sincerely

Special Projects/Research Team

Regional Accountability Centre:

Niger Delta Budget Monitoring Group

Port Harcourt.

Dated 5th June, 2013

FEDERAL REPUBLIC OF NIGERIA - DETAILS OF THE 2011 (AMENDED) APPROPRIATION ACT

MAIN CHART OF ACCOUNT CODE (MCOA)	CHART ACCOUNT CODE (COA)	DETAILS OF EXPENDITURE	SECTOR	MDA	AMOUNT IN BUDGET	LOCATION (STATE/ LGA)
0111003				National Boundary Commission		
	2305101	International Boundary Demarcation (Nigeria/Cameroon)			38,269,510	
		Follow up Committee on Bakassi			6,267,369	
		Cameroon –Nigeria Mixed Commission			34,505,535	
0111004				Border Communities Development Agency		
	23010101	Purchase Motor Cycle			429,673	South –South
		New Projects			429,673	
		Head Office			71,612	
		Zonal Office			71,612	
	23010104	Purchase of Motor Vehicle			28,296,567	
		New Projects			28,296,567	
		Zonal Office			3,007,708	
	23010105	Purchase of Office Furniture and Fitting			33,535,075	
		New Project			33,535,075	
		Head Office			11,670,816	
		Zonal Offices (Five Zonal			18,522,360	

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		Office)				
	23010115	Purchase of Photocopy Machines			4,774,140	
		New Projects			4,774,140	
		Head/Zonal Offices			4,774,140	
	23010119	Purchase of Power Generating Set			14,057,887	
		New Projects				
		Head Office (2 No 30KVA) Generators			6,277,342	
	23010123	Purchase of Fire Fighting Equipment			2,387,070	
		On-going Projects			2,387,070	
		Head/Zonal Offices			2,387,070	
	23050103	Monitoring and Evaluation			11,313,917	
		New Projects			11,313,917	
		Head/Zonal Office			11,313,917	
0111020	22021009	Poverty Reduction Grant Scheme ,Bayelsa West Senatorial District		National Poverty Eradication Programme (NAPEP)	200,000,000	Bayelsa State
		Poverty Reduction Grant Scheme, Rivers East Senatorial District			200,000,000	Rivers State
		Cope (Care of the People)Conditional Cash Transfer (CCT)			100,000,000	Nationwide
		Cope CCT to Support CGS States			1,940,000,000	Nationwide
0111024				Federal Road Safety Commission		
	23010122	Purchase of Health /Medical Equipment			71,021,241	
		Ongoing Projects			71,021,241	
		Equipment for Roadside			21,605,664	

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		Accident Centers Nationwide				
		Traffic Control & Rescue Equipments Nationwide			49,415,577	National
	23010124	Purchase of Teaching /Learning Aid Equipment			29,430,337	
		Ongoing Projects			29,430,337	
		Purchase of Public Enlightenment Equipment for FRSC Commands Nationwide			29,430,337	National
0111024				Federal Road Safety Commission		
	23020106	Construction /Provision of Hospitals/Health Centre			24,014,161	
		Ongoing Projects			24,014,161	
		Construction of Road side Accident Centre Nationwide			24,014,161	National
	23030101	Rehabilitation/Repairs of Residential Building			10,802,832	
		Ongoing Projects			10,802,832	
		Rehabilitation/Repairs of Residential Building Nationwide			10,802,832	National
	23030121	Rehabilitation /Repairs of Office Buildings			18,364,815	
		Ongoing Projects			18,364,815	
		Rehabilitation /Repairs of Office Building Nationwide			18,364,815	National
	23050102	Computer Software Acquisition			41,050,762	
		Ongoing Projects			41,05076	
		Completion of the it Network Infrastructure Nationwide			27,007,080	National
		Wireless Communications for Field Operative Nationwide			14,043,682	National

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				New Partnership For African Development Nigeria (NEPAD)		
0111028		Facilitation Survey & Data of NEPAD Programme (Nationwide)			20,525,381	National
0111029				Petroleum Products Pricing Regulatory Agency		
	23010125	Purchase of Library Books & Equipment			2,700,708	
		New Projects			2,700,708	
		Implementation and Setting Up the Library to make sure it Meet the Best Standard in the Oil and Gas Industry			2,700,708	Oil Producing Areas
	23010128	Purchase of Security Equipment			2,700,708	
		Ongoing Projects			2,77,708	
		Crew Saver Life Jacket (Premier Plus) Work Vest , Life Jacket, Flame Retardant Coveralls , Leisure Coveralls Helmet with PPPRA Logo, Safety Goggles (Clear Lens). 3m Fume Respirator. Safety Shoes, Ear Muffs, Hand Gloves, Rain Coats, Rain Boot			1,080,283	National
					810,212	National
	23050101	Research and Development			5,401,416	
		New Projects			5,401,416	
		I) Appropriate Pricing of Petroleum Products (II) Macroeconomics Impact of Deregulation on the Real Sector. Research on Appropriate Pricing will			1,620,425	National
					2,160,566	National

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		involve Collection of Analysis of Data for the purpose of Development Automated Pricing Template on the following Products: PMS Ago, DPK, HPFOLPFO LNG, CNP, Bitumen all from of Lubricants Petrochemical etc				
	2305102	Computer Software Acquisition			37,809,912	
		New Projects			37,809,192	
		Electronic Document Management System Automate all Agency Critical Business Processes Operations Financials Administration, off Site Continuous Data Protection get original and Licensed Office Business Unity Applications for about 300 Computers and 3 Servers			16,204,248	National
					10,802,832	National
	23050103	Monitoring and Evaluation			10,802,832	
		New Projects			10,802,832	
		Monitoring of Products Supply and Distribution from Discharge into Tank to Sale at the Retail Outlet			5,401,416	National
		Monitoring Products Prices Across the Nationwide			2,700,708	National
		Carrying out Evaluation Exercise on Operators			2,700,708	National
0111033	23050103	LINE ITEM		National Agency for Control of HIV/AIDS(NACA)		
		Monitoring and Evaluation			335,035,401	

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		Ongoing Projects			72,919,117	
		Strengthening Coordination and Oversight and HIV/AIDS Activities Across Nigeria (at State and LG Level)			29,707,788	
		New Projects			262,116,285	
		Media /Community HIV/AIDS Advocacy and Prevention			40,510,620	
		Procurement of HIV Test Kits			200,000,000	
0111035	23030121	Rehabilitation /Repairs of Office Buildings		National Agency for The Control of HIV/AIDS (NACA)	1,434,675,290	
		Ongoing Projects			1,434,675,290	
		Setting Up of Zonal Offices:			1,329,639,889	
		Head Office Restructuring and Remodeling			105,035,401	
0111047001				National Lottery Trust Fund (NLTF)		
	2310102	Purchase of Office Buildings			41,728,869	
		New Projects			41,728,869	
		Renting of Office Accommodation (Zonal Office)			23,565,143	South-South/Rivers State
	23010112	Purchase of Office Furniture and Fittings			36,423,257	
		New Projects			36,423,257	
		Purchase of Office Furniture (Zonal Offices)			15,401,416	South-South/Rivers State
		Purchase of Air Conditioners, Port Harcourt Office			3,350,354	South-South/Rivers State
	23010113	Purchase of Computers			12,420,850	National
		New Projects			12,420,850	
		Purchase of Computer (2 Zonal			3,240,850	South-

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		Office and Headquarter)				South/Rivers State
		Purchase of Computers (18x6) in Six Liaison Offices			9,180,000	
	23010114	Purchase of Computer Printers			270,071	HQ/2 Zonal Offices
		New Projects			270,071	
		Purchase of Computer printers (Headquarter and Zonal Offices)			270,071	
	23010115	Purchase of Photocopy Machines			810,212	
		New Projects			810,212	
		Purchase of Photocopy Machines (Headquarter and 2 Zonal Offices)			810,212	South-South/Rivers State
0220001	23010112	Purchase of office Furniture and Fitting		National Lottery Regulatory Commission	20,525,381	
		Ongoing Projects			20,525,381	
		Purchase of Office Furniture and Fittings for 36 State Offices			20,525,381	
0220001	23020101	Construction /Provision of Office Buildings			38,000,000	
		Ongoing Projects			38,000,000	National
	23020104	Establishment of 36 State Offices			38,000,000	
0513001	23020101	Construction /Provision of Office Buildings		Federal Ministry of Youth Development	180,655,226	
		Ongoing Projects			180,655,226	
		Construction/Equipping of Prototype Youth Centre Odi, Bayelsa State			60,218,409	South-South/Bayelsa, Odi
		Completion of Youth Centre-			20,000,000	

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		Eket				
		Completion Work at the National Youth Development Centre, Agbokim Waterfalls , Cross River,			59,554,487	Agbokim Water Falls, Cross River State
		Completion of National Youth Development Centre, Obubra Town Cross Rivers State			87,939,764	
		New Project			848,878,116	
		Youth Development Centre in Ata, Essien Udim, Ikot Ekpene Village			20,000,000	Ikot Ekpene
		Design and Construction of Civic Centre @ Ikot Ekpene			20,000,000	Ikot Ekpene
		Youth Development Centre in Phase 1 at Abonnema, Rivers State			20,000,000	Essien Udim-Ikot Ekpene
		Youth Development Centre at Imule –Illeh, Ekpoma, Edo State			50,000,000	Ekpoma-Edo State
		Youth Development Centre, Ibiono			177,285,319	Ibiono-Akwa Ibom State
		Furnishing of Skill Acquisition Centre at Ikot Ekpene			26,592,798	Ikot Ekpene
0124010	23010128	Equipping of Observation Posts on Major Highways with Communication System and Monitors		Police Formations and Commands	50,869,456	National
		Provision of Equipment for Police Public Relations Units at the Force Headquarters and 37, State Command HQs			37,851,672	National
	23020108	Provision of Observation Posts along Major Highways			34,569.063	National

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		Nationwide				
		Construction of Office Accommodation and Police Station Nationwide			100,266,496	National
		Construction of Mobile Police Barracks at Okwuzu Egbema, Rivers State			32,408,496	Egbema-Rivers State
		Upgrade and Rehabilitation of Jetties at Oron in Akwa Ibom , Calabar In Cross-River State, Okitipupa in Ondo and Onikan Lagos State			106,991,249	Oron, Calabar, others.
	23030121	Upgrade of Facilities in Police Training institutions (Police College Ikeja, Kaduna, Maiduguri, Oji-River Police Training Schools Iperu,Ibadan, Nonwa-Tai Port Harcourt,Oyin-Akoko, PMF Training Schools Gwoza and Ila-Orogun			116,778,615	Police Colleges and Training Schools, including Port Harcourt.
		Rehabilitation of Police Band Buildings in 10 Locations: Kano, Kaduna, Sokoto, Maiduguri, Yola, Ibadan, Ikeja, Port Harcourt, Calabar, Enugu, Owerri and Makurdi			21,605,664	Police Band Buildings in 10 Locations, including Calabar and Port Harcourt
	23050101	Research and Development			142,633,526	
		Ongoing Projects			100,601374	
		Establishment of Community Policing projects (CPP) in State Command			100,601374	
		New Projects			42,032,152	
		Propagation and Procurement			42,032,152	

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		of Equipment for Police Service Delivery Initiative in Information and Commands					
	23050102	Computer Software Acquisition				91,937,840	
		Ongoing Projects				91,937,840	
		Establishment and Development of integrated Police Management Information Technology Systems in Police Formations Command and Training Institutions				91,937,840	
0514001	25050101	National Programme on Persons with Disabilities		Federal Ministry of Women Affairs and Social Development		52,992,701	National
		Implementation of OVC, CVC, CRA National Plan of Action				38,686,131	National
		Advocacy and Resource Mobilization (Grant to Women Focused NGOs for Women's Rights, Media Engagement)				64,233,577	National
	23050101	Research and Development				18,248,175	
		MDG Projects: Ongoing				18,248,175	
		3rd Phase on National Gender Data Bank				18,248,175	National

MAIN CHART OF ACCOUNT CODE (MCOA)	CHART ACCOUNT CODE (COA)	DETAILS OF EXPENDITURE	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCAT	REMARKS
			₦	₦	₦	₦	₦	
FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT								
	0215008	National Institution	1,410,376,001	178,496,638	1,588,872,639	387,,751,169,	1,976,623,807	Benin City

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		for Oil Palm Research – Benin						
	0215016	Rubber Research Institution of Nigeria, Benin	843,363,685	153,494,986	996,858,650	105,278,844	1,102,137,494	Benin City

MAIN CHART OF ACCOUNT CODE (MCOA)	CHART ACCOUNT CODE (COA)	DETAILS OF EXPENDITURE	SECTOR	MDA	AMOUNT IN BUDGET	LOCATION (STATE/ LGA)	MTEF	REMARKS
0215001		Completion of the Ongoing Agriculture Census/Conduct of 2011 Agriculture Survey Agric Supply Utilization Account			377,275,449			
		Implementation Support for National Council on Agriculture			33,372,441			
		Completion of the Upgrading of Agric sector Master Plan, Statistics and Legal Framework: Completion of Data Bank Wireless Plan and the 3d Registry Tracking System for the Ministry			53,395,905			
		Integrated Agricultural Project Phase 1 at Abalamabie in Bonny Rivers State			50,000,000	Abalamabie, Bonny, Rivers State		
0215005	23020105	Ongoing Projects		National	3,000,000			

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				Cereals Research Institute, Badegi				
		Provision of Water Boreholes at Amakama, Yandev,Uyo, Warri, Ryom and Kebbi with Overhead Tanks and Reticulates to Supply Water to the Residential Quarters and the Laboratory as Needed			3,000,000	Uyo, Warri/others		
0215008				National Institute For Oil Palm Research (NIFOR) Benin				
	23060101	Research and Development			387,751,169			
		Ongoing Projects			387,751,169			
		Research & Development Studies of the Palms and Shea			29,001,169	South-South/Edo, Ovia North East		
		Breeding for Seeds & Seedlings of the Palms & Shea			15,000,000	South-South/Edo, Ovia North East		
		Main Access Road & Feeder Roads			60,000,000	South-South/Edo, Ovia North East		
		Rehabilitation of Substations & Outstations			33,750,000	South-South/Edo, Ovia North East		
		Rehabilitation of Existing Infrastructures, NIFOR Head Quarter			45,000,000	South-South/Edo, Ovia North East		
		Establishment of Oil Palm			7,500,000	South-South/Edo,		

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		Project at Ohosu				Ovia North East		
		Research on Improvement of Oil Palm Processing Technologies			7,500,000			
		Equipping of the Conference Centre			7,500,000	South-South/Edo, Ovia North East		
		General Rehabilitating of NIFOR Station, Abak, Akwa Ibom State			7,500,000	South-South/Edo, Ovia North East		
		Rehabilitation of water Supply at the Main Station			65,000,000	South-South/Edo, Ovia North East		
		Procurement of Tractor and its implements			80,000,000	South-South/Edo, Ovia North East		
		Power Generator and Purchase of Transformer			30,000,000	South-South/Edo, Ovia North East		
0215013	23060101	Construction of Deep Seas Fishing Net for the Development of Culture System for Increased Fish Production. Badore Sapele, Aluu and Buguma and the Rehabilitation of Fishing Net Building at NIFOR Headquarters (Lagos Badore, Sapele, Aluu and Buguma)		Nigerian Institute for Oceanography and Marine Research, Lagos	22,125,000	Buguma and Aluu in Rivers State/Others		
		Construction of Fish Compaction Laboratory for Development of Cost Effective Fish Feed for Achievement of Fish Reproduction at Sapale , Buguma and Badore (Sapele, Buguma &			47,775,000	South- South/ Rivers State, Ikwere		

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		Buguma)						
		Construction of 4 Borehole , Tuna Fish Research Laboratories, Specialized Nets,Tuna Catch and Yield for Development of Nutritional Feeds for Shrimps at Sapele and Badore (Sapele, Buguma, Aluu & Badore)			24,375,000	Sapele, Buguma, Aluu/Others		
		Construction of Extension Centre at Badore and Sapele			26,254,375	Sapele/Others		
		Renovation and Rehabilitation of Administrative Building (Modification of Uncompleted Proposed Fish Mill Building to Block of Offices Laboratories Conference Room and Library at Port Harcourt, Rivers State			20,550,000	South-South/ Rivers State, Ikwere		
		A Block of Classroom at Aluu			19,544,644	South –South/ Rivers State, Ikwere		
		Access Road at Aluu and Landscaping			67,524,216	South – South/Rivers State, Ikwere		
		Completion of a Block of Classroom at Sapele			19,871,490	South-south/ Delta ,Sapele		
		Research Laboratory			19,871,492	South-south/ Delta ,Sapele		

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		Research Equipment (Aluu, Badore and Sapele)			26,730,217	South-south/ Rivers, Ikwere		
		Construction of International Visiting Scientist Guest House at Badore and Aluu			70,858,622	South-south/Rivers ,Ikwere		
		Fish Farming Estate with Research Centre at Ibiaku Issiet			66,819,629	South-East/ Akwa Ibom, Ibiaku		
0215014	23060101	Improvement of Coffee Varieties and Associated Production and Harvesting/Post Harvest Technologies		Cocoa Research Institute, Ibadan	4,675,388	South – South/Cross River, Etung		
		Development of Farming Community Compatible Farming Community Compatible Farming System for Cocoa ,Kola Coffee, Cashew and Tea			6,309,301	South-South/ Cross Rivers,Etung7		
0215016				Rubber Research Institute Of Nigeria				
		Research and Development			52,778,844			
		Production of Technical Manuals for Farms			913,916	South –South/ Edo ,Ikpoba Okha		
		Establishment and Development of 100HA New Research Plantation Annually			6,3375,000	South –South/ Edo ,Ikpoba Okha		
		Rehabilitation of Building and Research Facilities			13,125,000	South –South/ Edo ,Ikpoba Okha		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Rehabilitation and Maintenance for Existing Research Rubber Plantation (1000HA/Annum)			5,625,000	South –South/ Edo ,Ikpoba Okha		
		Development of 300.000 Certified Rubber Seedlings			5,625,000	South –South/ Edo ,Ikpoba Okha		
0220001				National Food Reserve Agency				
	23020113	Construction /Provision of Agricultural Facilities			7,764,866,163			
		Ongoing Projects			7,764,866,163			
		Ongoing Construction of One Stop Agro Input Market Centre Phase II (150 Centres)			1,300,000,000	National		
		Guaranteed Minimum Price Programme (GMP) of (200,000MTS) Assorted Food Commodities Maize Sorghum , Millet, Yam Flour Gar, Soya and Rice Polypropylene Bags, Chemicals Grain Management and Equipment Laboratory Equipment etc) for Food Production Stimulation and Price Stabilization			3,277,366,163	National		
		FGN 25% Subsidy on Tractorization			750,000,000			
		Federal Government of			420,000,000	National		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Nigeria Contribution to National Programme on Food Security (FGN/FAO) Technical Agreement for Agro Enterprise Development						
		FADAMA III			525,000,000			
		IFAD Community Based Agriculture and Rural Development (CBARDP)			75,000,000			
		AFDB Community Based Agriculture and Rural Development (ARDP)			56,250,000			
		FADAMA II ADB			90,000,000			
		Extension Service Delivery			450,000,000			
	23040105	Programme on the Development of Pest Free Areas Nationwide as Salary and Phytosanitary Requirements for Export of Agricultural Products		Nigeria Agricultural Quarantine Service	80,000,000			
				Agricultural Research Council Of Nigeria				
	23060101	Research and Development			413,666,038			
		Ongoing Projects			413,666,038			
		Conduct of Research Focused Studies on Establishment of Outreach			86,395,833			

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Centre for Agriculture Research Technology Dissemination and Adoption for Food Security all over the Federation						
		Conduct of Research Focused Studies into Agro-Potential of the 36 States of the Federation, including FCT for Food Security.			74,050,393			
		Conduct of Research Focused Studies into Development of Practical Methodologies for Agricultural Research Technology Development All Over the Federation			48,926,250	National		
		Conduct of Impact Assessment Studies on Agricultural Research Technologies all over the Federation			41,379,188	National		
		Development of Agricultural Research Consortia for Major Commodities All Over the Federation			11,250,000			
		Assessment Studies on the impact of Climate Change on Crops, Livestock and Fisheries Production Systems in Nigeria and its			7,500,000			

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Mitigation All Over the Federation						
				National Agricultural Seed Council				
		Establishment of Zonal Offices at Asaba and Gombe				Asaba/Others		
				Federal Ministry of Water Resources				
	23020105	Ibiono Ibom Dam and Water Supply			314,082,211	Ibiono, Akwa Ibom		
		Rehabilitation and Reticulation of Ojrami Dam/Water Scheme , Akoko Edo			500,000,000	Akoko Edo		
		Solar Borehole at Eliparanwo Community, Obio Akpor LGA, Iriebe Community, Rumunduru			11,234,541	Eliparanwo, Iriebe, Rumunduru-Rivers State		
		Motorized Borehole with Solar in Each of Ikot Obio Anana in Eket Local Govt and Ikot Obong Ishiet, Awa in Onna LGA of Akwa Ibom State			7,249,736	Obio Anana in Eket and Ikot Obong Ishiet in Onna-Akwa Ibom State		
		Ellah-Ibu Irrigation Project			28,841,667	Ellah-Ibu , Oshimili, Delta State		
		Development of Climate Change Model for Hydrological Area 1&5- (North West and South –			14,420,834	Rivers State/Others		

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		South Geopolitical Zones) ,Establishment of Monitoring Stations						
0220001				Nigeria Hydrological Services Agency				
	23020101	Construction /Provision of Office Buildings			5,401,416			
		Ongoing Projects						
		Establishment of Zonal Office			2,700,708	Delta State		
	23020105	Nationwide Sediment Yield Programme: Procurement of Sediment Sampler and Sediments Data Collection Exercise in Some Selected Hydrological Areas Nationwide			3,705,371	National		
		Nationwide Geophysical Investigations: Procurement of Geophysical Instruments (resistivity, magnetic and electro-magnetic) for geophysical surveys of selected locations Nationwide, surface and groundwater monitoring in the wetlands and in the ilullemeden Basin			10,692,643	National		
0215038				Benin-Owena River Basin				

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				Development Authority				
	23020105	Construction/ Provision of Water Facilities			2,183,042,594			
		Illushi-Ega-Orhia Irrigation Project			301,727,097	South-South Edo /Esan South East		
		Illushi-Ebu- Irrigation Project			304,578,894	South-South/Delta, Oshimili North		
		Rehabilitation of Plant and Equipment			27,007,080	South-South/Edo, Ikpoba –Okha		
		Okhunwon Small Hydro Power Project			60,816,993			
		Revitalization of RBDA			16,204,248	South-South/ Edo,Ikoba-Okha		
		Underground Water Development			32,408,496	South-South/ Edo,Ikoba-Okha		
		Hydrometer logical Network and Planning			8,102,124	South-South/ Edo,Ikoba-Okha		
		Okada Dam Project			540,241	South-South/ Edo, Ifedore		
		Ukhun-Rha Irrigation Project			540,142	South-South/Edo, Owan west		
		Ukpoke Irrigation Project			100,028,321	South-South/ Edo , Egor		
		Ewulu Irrigation Project			540,142	South-South/Edo,Aniocha South		
		Ilobo Irrigation Project			540,142	South-South /Edo, Uhunmode		
		Ibusa Earth Dam			540,142	South-South/Delta ,Oshimili North		
		Ugwashi-Ukwu Earth Dam			540,142	South-South/Delta , Aniocha South		

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		Evboo/Ikhuenbo Dam Rehabilitation			540,142	South- South/ Edo ,Umunmwode		
		Orogodo Agbor Dam			540,142	South-South/ Delta, Ika North East		
		A Complete Solar Powered Water Borehole System with 9 Diameter and 400FT Dept plus Submersible Pump, Braithwaite Tank, Generator House and Reticulation at Iyagba Qtrs of Ihevbe in Owan East LGA, Edo State			30,000,000			
		Studies Design and Construction of Oghareki Oghara (Water side) Ethiopie West LGA			20,000,000,000			
		Construction of Atakpo Ibusa Earth Dam Project, Ibusa, Delta State			20,000,000			
0215040				Cross River Basin Development Authority				
	23010122	Purchase of Health/ Medical Equipment			5,401,41679			
		Ongoing Projects			5,401,41679			
		And Other Diseases Sensitization Workshop, Counseling and Training			5,401,41679	Calabar Municipality		
	23020101	Construction /Provision of Office Buildings			16,204,248			

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		Ongoing Project			16,204,248			
		Headquarters Dev. Calabar CR/Akwa Ibom Area Office /Abuja Liaison Office			16,204,248	Cross River/ Calabar Municipality		
	23020105	Construction /Provision of Water Facilities			1,628,401,416			
		Ongoing Project			1,628,401,416			
		Supply , Installation, Monitoring of 11 Nos Hydrological & 5 Nos Hydro met stations			5,401,416	Cross River/ Calabar Municipality		
		Completion of Iton Odoro Erosion/ Drainage Works with Asphalt			250,000,000	Iton Odoro		
		Mbioku Ikot Odung Erosion Control ,Road Surfacing , Drainage with Ashphalt			50,000,000			
		Erosion Drainage and Flood control Works at Ikot Ibiok /Afaha Atai			50,000,000	Ikot Ibiok/Afaha Atai		
		Studies, Designs of Erosion / Flood Control and Remedial Works at Ikot Nkebere and Ndon Nyok, Ikot Omin Calabar Municipality			20,000,000	Ikot Nkebere,Ndon Nyok, Ikot Omin		
		Solar Powered Borehole in Akwa Ibom and Cross River State			100,000,000	Akwa Ibom/Cross River		
		Rehabilitation of Mbioku Ikot Odung Water Scheme			8,000,000	Mbioku Ikot Odung		
		Access Road to River at Ikot Udo Esang in Onna			15,000,000	Ikot Udo Esang, Onna LGA		

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		LGA, Akwa Ibom State						
		Ndok Water Scheme (On-Going)			10,000,000	Ndok		
		Solar Powered Borehole in Anwa Enen, Nung Out, Ibiaku in Uruan			15,000,000	Ibiaku Uruan etc		
		Production and Reticulation of Water Ikot Edor			100,000,000			
		Production and Reticulation of Water Ikot Udo Esang			100,000,000	Ikot Udo Esang		
		Reticulation of Federal Water Works in Ikono, Ukanafun, Oruk Anam ,Abak, Etim Ekpo and Essien Udim LGAs in Akwa Ibom State			50,000,000	Ikono,Ukanafun, Oruk Anam, Abak, Etim Ekpo and Essien Udim		
		Irruan Dam in Boki LGA Cross Rivers State			250,000,000			
		Erosion Control Works at Atai Obio Ediene, Usuk Obio Ediene and Ibianang Ediene			100,000,000			
		Erosion Control Design for Ikpe, Ikot Nkon, Mbiabong Etim and Ikpruom ,Itu Mbo Uso			150,000,000	Ikpe,Ikot Nkon, Mbiabong Etim and Ikpruom		
		Rehabilitation of Drainage /Irrigation/ Flood & Erosion Control Works at Ediba Beach, Abi LGA Cross River			100,000,000	Ediba Beach		
		Edor Surface Water			150,000,000	Edor, Ikom		

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	Scheme							
	Akparabong Erosion & Flood Control Works Akparabong, Ikot LGA, Cross River State				100,000,000	Akparabong, Ikom		
	Ogoja Irrigation Project, Ogoja CRS				32,408,496	Cross River/ Ogoja		
	Owakande/Obubra Irrigation /Drainage /Flood Control Project, Obubra, CRS				64,703,563	Cross River /Obubra		
	Ongoing Nung Ndem Irrigation /Drainage Project ,Onna Aks				81,121,241	Nung Ndem, Onna		
	Calabar River Irrigation /Drainage /Flood Control Project, Odukpani LGA CRS				40,510,620	Odukpani,CRS		
	Itigidi Irrigation /Drainage /Floor Control Project Itigidi, CRS				21,644,824	Itigidi, CRS		
	Obudu Multi- purpose Dam/ Irrigation Project Obudu, CRS				21,602,288	Cross River/Obudu		
	Ijedu Yala Dam/Irrigation Project				175,437,993	Cross River/ Yala		
	Abak Irrigation Project, Abak Aks				21,605,664	Cross River/ Ogoja		
	Study and Design/ Construction of Aya/Nwang River Small Earth Dam/ Irrigation Project, Ogoja LGA CRS				13,418,934	Ogoja/Others		
	Itu Irrigation /Drainage/Flood Control				135,107,465	Itu, Akwa Ibom State		

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	Project							
	Eniong Creek Irrigation Drainage Flood Control				454,014,161	Odukpani, CRS		
	Completion of Etomi Water Project				87,939,764	Etomi		
	Flood and Erosion Control Works in Oderegha, CRS				58,626,509	Oderegha, CRS		
	Provision of Hand Pump Borehole in Osopong I & II , Ogurude , Ogurokpon, Okpechi, Eja , Ogamana, Isob-Otaka, Isobo Biko-Biko,Echara-Ebura, Ohena-Edda and Enyadulogu				58,626,509	Osopong I & II , Ogurude , Ogurokpon, Okpechi, Eja , Ogamana, Isob-Otaka, Isobo Biko-Biko,Echara-Ebura, Ohena-Edda and Enyadulogu		
	Construction of 5Nos ,Solar Powered Boreholes in Selected Communities of Olom-Buensebe, Ogba Gante-Abu, Effiyong-Kakwagom Bawop, Etim – Tim Osokom Ogep and Nkanya-Buda, all in Boki LGA				58,626,509	Boki,CRS		
	Construction of 5 Nos ,Solar Powered Boreholes in the following Communities of Etung South ,Etung LGA Mkpot, Itaka Nsofang, Abijang , Etara/Ekuri				58,,622,509	Construction of 5 Nos ,Solar Powered Boreholes in the following Communities of Etung South ,Etung LGA Mkpot, Itaka Nsofang, Abijang ,		

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						Etara/Ekuri		
		Obubra Regional Water Supply			117,253,,019	Obubra		
		Erosion and Drainage Control Works in Ekimkae Bendeghe Ekiem, Etung LGA Akwa Ibom State			117,253,,019	Ekimkae Bendeghe Ekiem, Etung LGA Akwa Ibom State		
		Regional Water Scheme, Idedep, Ibiono Ibom ,Akwa Ibom State			117,253,319	Idedep, Ibiono Ibom ,Akwa Ibom State		
		Nkari Irrigation Project			10,802,832	Ini, Akwa Ibom		
		Erosion Control Works. Alassor –Etung Local Govt. C/River			300,000,000	Etung		
		Bunya/Akatom Irrigation Dam Project			53,879,125	Boki,Cross River		
	23030112	Rehabilitation /Repairs-Agricultural Facilities			27,007,080			
		Ongoing Project			27,007,080			
		Rehabilitation and Procurement of Plants Machinery and Equipment			27,007,080	Cross River / Calabar municipal		
		Erosion and Flood Control at Ikot Udobia , AKS			13,503,540	Akwa Ibom / Etinan		
		Mkpara Otop Ekpo Erosion Control Project			501,072,903	Cross River/ Odukpanl		
		Erosion and Flood Control at Oruko AKS			5,401,416	Akwa Ibom / Uruefong Oruko		
0215044						Niger Delta Basin Development Authority		
	23010127	Construction /Provision of Water Facilities			37,809,912			

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		Ongoing Project			37,809,912			
		Plants and Machinery Rehabilitation			37,809,912	Rivers, Port Harcourt		
	23020105	Construction /Provision of Water Facilities			580,604,258			
		Ongoing Project			432,065,316			
		Underground Water Development			59,415,577	Rivers, Bayelsa , Delta)		
		Otamiri River Water Project			5,401,416	Rivers, Etche		
		Port Harcourt Water Supply Scheme			5,401,416	Rivers , Port Harcourt		
		Procurement and Installation of Hydrological and Meteorological Equipment such as Wind Vanes etc			16,204,248	River, all in Rivers Bayelsa, Delta		
		Emohua Water Project – Emohua LGA, Rivers State			88,642,659	Emouha, Rivers State		
		Completion of Gully Erosion at Ogu			77,000,000	Ogu, Rivers		
		Pipe Borne Water Supply to 10 Communities in Obio/Akpor LGA			100,000,000	Obio/Akpor		
		Solar Powered Water at (I) Umunede, Ika North East LGA @ N30m (II) Ubulu-Uku-Aniocha South LGA @ N20m (III),Ibusa –Oshimili North LGA @ 30M in Delta North Senatorial District, under Ika North East LGA @ 30M			80,000,000````	Umunde, Ika, Ubulu-Uku, Delta State		
	23020105	Deep Borehole Water			129,633,985	Bayelsa, Delta and		

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		Project in Ophorigbala Owevwe, Otor- Iwhreko, Edhemoko, Owbrode, Mereje Communities (Delta State) Enewari, Ikebiri 1 Ikebiri 11, Okpotuwari, Anyama Ogbia, Otuokpoto Ogbia, Akabiri Yenagoa & Olugbobiri, Sampou Communities (Bayelsa)				Rivers		
	23020113	Construction of Small Irrigation Structures such as Bunds, dykes, Canals etc @ Isiokpo, Kpong, Egberu (Rivers), Fando Onopa, Anyama-Ogbia (Bayelsa State), Eghwu Utagba Unor and Ndemili in Delta			108,028,321	Bayelsa, Delta, Rivers		
	23020113	Construction of Lowland Irrigation /Drainage Oil Palm Farm at Koko			10,802,832	Delta, Warri North		
	23020105	Rehabilitation/Reticulation of Asarama Water Project			18,904,956	Asarama		
		Construction of Fruits/ Vegetable Irrigation Project at Ekporo (Rivers State)			8,102,124	Eleme		
		Perembiri Rice Irrigation Project			27,007,080	Bayelsa /Southern Ijaw		
		Isampou Rice Irrigation Project			43,211,328	Bayelsa /Ekeremor		
		Sugarcane Irrigation			13,503,540	Bayelsa/ southern		

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		/Drainage Project at Ondewari				Ijaw		
		Small Earth Dam , Nchia			10,802,832	Nchia -Eleme		
		Construction of Large Scale Fish Farm at Bodo & Sama (Rivers State) Ekowe (Bayelsa State)			21,606,664	Southern Ijaw Gokana, Asari Toru		
		Construction of Small Scale Fish Farms at Isampou, Permabiri (Bayelsa State) Eghwu & Isokolo (Delta State) Kpong (Rivers State)			18,904,956	Bayelsa /Ughelli North/ Ethiope East		
		New Projects			27,007,080			
		Isokolo Irrigation Project in Ethiope East LGA, Delta State			8,102,124	Delta /Ethiope East		
		Fish Farm (4HA) at Asarama, Andoni LGA, Rivers State			8,102,124	Asarama,Andoni		
		Enewari Rice Irrigation Project, Bayelsa			10,802,832	Bayelsa /Southern Ijaw		
	23030103	Rehabilitation /Repair-Housing			35,109,204			
		Ongoing Projects			35,109,204			
		Completion of the Ongoing Rehabilitation of the Head Office Buildings at Isiokolo (Delta State) and Yenagoa , Acquisition of Security and Fire Fighting Gadgets for the Head Office Premises			35,109,204	Port Harcourt		
	23030112	Rehabilitation /Repairs			8,102,124			

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		Agricultural Facilities					
		Ongoing Projects			8,102,124		
		Rehabilitation of Abandoned Assets, such as Kpong Poultry, Isiokpo Piggery & Bodo Fish Farm (Rivers State), Ekowe Fish Farm (Bayelsa State) Revalidations of RBDAS			8,102,124	Rivers /Bayelsa	
	23040102	Erosion & Flood Control			186,348,854		
		Ongoing Project			108,028,321		
		Construction of Flood, Erosion Control and Drainage Structure at Elibrada –Ekporo, Rumuche 11, Awara (Rivers State) Eteama (Bayelsa State) & Agbarho Torugbene & Odi –Itsekiri (Delta State)			108,028,321	Ndokwa West, Ughelli North, Southern Ijaw, Yenegoa	
		New projects			78,320,533		
		Dredging /Reclamation Abalamabie Creek Bonny LGA, Rivers State			54,014,161	Abalamabie, Bonny Island	
		Ikuru Town Erosion control/ Shore Protection			8,102,124	Andoni	MLFP
		Ataiyong Erosion Control			8,102,124	Andoni	
		Reclamation & Dredging of Onhwe Fishery Lake Ozoro, Isoko North LGA, Delta State			8,102,124	Delta /Isoko North	
	23040105	Water Pollution Prevention & Control			10,802,832		
		Ongoing Projects			10,802,832		

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		Completion of Ongoing Construction Work on the Laboratory Building, Acquisition of Laboratory (Water Quality Control Laboratory)			10,802,832	Port Harcourt		
	23060101	Research and Development			8,102,124			
		Ongoing Projects			8,102,124			
		SERVICOM Activities			8,102,124	Rivers, Bayelsa, Delta		
140001				Office Of The Auditor-General For The Federation				
		Rehabilitation and Equipping of Building, Cross River			1,458,382	South –South / Cross River		
		Rehabilitation and Equipping of Building , Bayelsa			1,728,453	South –South /Bayelsa		
	23020120	Development of Forward Operating Base Ikot Abasi		Nigerian Navy	70,197,391	Ikot Abasi		
	23030117	Establishment of Research Institute at Yenagoa			28,774,052	Yenagoa		

MAIN CHART OF ACCOUNT CODE (MCOA)	CHART ACCOUNT CODE (COA)	DETAILS OF EXPENDITURE	TOTAL PERSONNEL COST	TOTAL OVERHEAD COST	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION	REMARKS
			₦	₦	₦	₦	₦	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

SUMMARY OF SOME FEDERAL MINISTRY OF EDUCATION'S INSTITUTIONS LOCATED IN THE SOUTH-SOUTH									
		0517018012	Federal Polytechnic Auchi	3,922,391,370	126,712,089	4,049,103,459	101,177,496	4,150,280,956	
		0517019003	Federal Collage of Education Asaba	1,109,425,882	79,496,957	1,188,922,839	100,749,390	1,289,672,229	
		0517019010	Federal College of Education, Obudu	1,574,248,263	96,283,451	1,670,531,715	330,747,028	2,001,278,743	
		0517019012	Federal College of Education, Omoku	1,481,864,588	76,552,865	1,558,417,453	213,623,618	1,772,041,071	
		0517021006	University of Benin	10,486,869,733	153,944,293	10,640,814,026	276,872,320	10,917,686,345	
		0517021008	University of Calabar	8,306,724,549	185,001,055	8,491,725,605	361,810,219	8,853,535,824	
		0517021020	University of Port Harcourt	7,512,051,181	146,907,302	7,658,958,483	312,861,005	7,971,819,488	
		0517021020	University of Uyo	7,911,769,356	93,243,649	8,005,013,005	262,861,005	8,267,874,010	
		0517023	College of Petroleum and Gas Engineering ,Effurun	1,688,321,718	99,521,856,	1,787,843,574	1814,062,302	3,601,905,876	
		0517026011	FGC Ikom	126,072,766	114,518,897	240,591,663	68,722,023	309,313,686	
		0517026012	FGC Ikot Ekpene	185,702,502	103,109,029	288,811,530	33,546,117	322,357,648	
		0517026026	FGC Ogoja	78,353,412	98,645,879	176,999,292	33,546,118	210,545,409	
		0517026031	FGC Port Harcourt	288,046,905	120,794,360	408,841,265	44,075,726	452,916,991	
		0517026036	FGC Warri	225,122,217	98,626,186	323,748,403	33,546,117	357,294,521	
		0517026042	FGGC Abuloma	238,674,900	130,074,213	368,749,113	29,773,008	398,522,120	
		0517026048	FGGC Benin	209,509,352	103,557,593	313,066,945	30,036,248	343,103,193	
		0517026051	FGGC Calabar	125,721,715	109,510,951	235,232,666	33,546,117	268,778,783	
		0517026053	FGGC Imiringi	69,276,948	99,768,939	169,045,887	33,546,117	202,592,004	

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		0517026059	FGGC Ibillo	135,213,518	83,262,954	218,476,471	33,546,117	252,022,589	
		0517026060	FGGC Ibusa	152,264,535	97,690,249	249,954,784	33,546,117	283,500,902	
		0517026061	FGGC Ikot – Obio-Itong	139,290,571	101,822,103	241,112,674	33,546,117	274,658,791	
		0517026080	FSTC Ahoada	92,677,156	98,057,646	190,734,802	33,546,117	224,280,919	
		0517026096	FTC Uromi	107,878,661	93,099,460	200,978,121	58,508,304	259,486,424	
		0517026097	FTC Uyo	205,296,311	92,987,756	298,284,067	33,546,117	331,830,185	

FEDERAL MINISTRY OF EDUCATION

	MAIN CHART OF ACCOUNT CODE (MCOA)	CHART ACCOUNT CODE (COA)	DETAILS OF EXPENDITURE	SECTOR	MDA	AMOUNT IN BUDGET	LOCATION (STATE/ LGA)	MTEF	REMARKS
		23010108	Purchase of Buses	Education	FME	3,596,285			
			FIS Office Procurement of 18 Seater Bus (2,929,500.00). Training of Community Quality Assurance Agents (N651, 000.00) Capacity Building for Inspectors (217,000.00) Furniture and Office Equipment (N868, 000.00). Refurbishing of Office Complex			3,596,285	National		
		23010112	Purchase of Office furniture and fittings			10,383,417			
			FIS Benin Office School Inspection and Furnishing of Office (N150,000.00), Refurbishing of Office Complex			3,596,285	FIS , Benin City		
			FIS Yenegoa Office : Furnishing of Office and			1,166,849	FIS ,Yenagoa		

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			School Inspection Fencing & Landscaping						
		23010113	FIS Asaba Office: Purchase of Laptop Computers at (N1700, 000.00) Each (N1, 700,000.00), Purchase of 1 No. Perking 27KVA Generator at (N1,800,000.00) Purchase of 8 Nos A/C LG 1.5HP(N85,000.00) each,(680,000.00), Purchase of 10 Nos LG Refrigerator at N46,000.00 each Refurbishing of Office Complex			5,123,104	FIS, Asaba		
			FIS Calabar : Purchase of 1No Perking (England) Generator (N1,800,000.00), Purchase of 10 Nos Sonny VA 10 Laptop Computers at (N175,000.00) each, Refurbishing of Office Complex			5,123,104	FIS: Calabar		
			FIS: South –South Zonal Office Benin ,(A) Furnishing of Office and School Inspection (B) Refurbishing of Office Complex			5,123,104	FIS (South-South Office), Benin City		
			FIS Port Harcourt Provision of 13 Nos Burglary Proofing for Door /Windows (429,000.00) ,Purchase of 8 Nos Computers, Tables and Chairs			5,123,104	FIS, Port Harcourt		

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			(N160,000.00),Repairs of 10 Nos Office Tables and Chairs (N20,000.00) Repairs of 10Nos Office Tables and Replacement of 7 Nos Office Doors and Keys (21, 000.00), Provision of Library, (C) Refurbishing of Office Complex						
		23050101	FME Commitment to the Celebration of 5 International Reading Activities to Inculcate Reading Habits, among Nigerian Children and Youths			6,668,752	National		
			Development of 10 year National Education Sector Development Plan (NESDP) Dissemination and Distribution of 1000 Hard Copies for the National Plan			9,537,504	National		
			Capacity Building for FME MTSS Desk Officers for Pre 2011-2013 MTSS meeting and its Coordination for FME Staff, Parastatals and 102 Unity Colleges Annually			10,560,903	National		
			Procurement & Engagement of Consultants & Resource Persons on Assessment of NAPEP, NEPAD/National			4,705,141	National		

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			Plan of Action Safety (NPOA) Implementation in the Six Geopolitical Zones & its Tracking						
			Sensitization of the Public in the 36 States + FCT on Attitudinal Transformation on Examination Ethics and Campus Safety for the Basic, Post Basic and Tertiary Institutions in Nigeria			12,562,728	National		
			Data Management (I) Coordination and Monitoring of National School Census in 36 States and FCT (II) Validation of 2011 Data Collected from 36 States and FCT			6,775,534	National		
			Back to Basic African Cultural Knowledge Curriculum Implementation Nationwide with Production of 9,000 Teachers Training Manual, Production of 106,000 Supplementary Readers for Students (in Primaries iv ,v & vi), Production of 47,676 Copies of Students, Everyday Journal, 6169 Copies of Coping Strategies for Teachers ,9,000 Copies of Self Learning Manual for Teachers and Training of 1,110 Teachers Drawn			34,231,907	National		

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			from 36 States & FCT						
			Procurement of Logistics for National Secondary Education Debate Competition that will span from Local Government level through State and Zonal Level to National Grand Finale in Abuja (1 st Prize : A Laptop and Printer for the Students and 10 Sets and Desktop for the College)			11,664,048	National		
			Procurement and Logistic for the organization for HIV/AIDS Coordination Meeting with some /SUBEC /Critical Mass (N8,250,000), Annual Ministerial Youth Speak Out Programme on HIV/AIDS (N10,100,000), P-Forum with International Partners and Collaborators (N5,363,333)			15,813,834	National		
			Procurement and Engagement of Consultants and Resource Persons in the Statutory Visitation Exercise for Quality Assurance to 69 Federal Tertiary Institutions and 3 Inter-University Centres			83,078,648	National		
			Engagement of Resource Persons and Procurement and Production of Materials for Organizing		10,003,128		National		

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			of Entrepreneurial Exhibitions at Universities, Polytechnics and College of Education, I. Payment of Resource Persons, (II) Procurement and Mounting of 100 Nos Exhibition Stands in each of the Zone 3M						
			Scholarship (Nigerian Award), Servicing 1087 Federal Govt Scholarships to 555 University Students (15 Per State) at N150,000 Per Scholar, 222 Polytechnic Students (6 Per State) @ N100,000 Per Scholar, 199 Colleges Education Students (5 Per State) @ N100,000 Per Scholar and 111 Postgraduate Students (3 Per State) @ N150,000 Per Scholar. Unit Cost for Admin and Processing of 1087 Scholarship @ 15,000 Purpose to Reward Academic Excellence			81,164,658	National		
			Scholarship (Nigerian Award) Servicing 629 Federal Governments Scholarships to 185 University Students (5 per a State) @ N150,000 Per a Scholar, 185 Polytechnic Students (5 Per a State) @ N100,000 Per a Scholar, 185 Colleges of Education			47,769,243	National		

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			Students (5 Per a State) @ N100,000 Per a Scholar and 74 Post Graduate Students (2 Per a State) @ 180,000 a Scholar. Unit Cost for Admin and Processing of 629 Scholarships @ 15,000 Purpose... to Reward Academic Excellence						
			Scholarship (International) Conduct of International Commonwealth Scholarship through Screening and Interview of 10,000 Nigerian Candidates by 36 Professors =N25,000,000 (II) Nigerian Commonwealth Scholarship offers to Scholar from African Countries= N25,000,000 (III) Reciprocal Scholarship Award to 18 Scholars from Malaysia, UK, Canada etc at N3.5m Per Scholar Annually= N59,500,000			80,691,901	National		
			Procurement of Materials, Equipment ,Resource Persons and Hosting of the Annual Coordinating Committee (CCM) of Federal & State Scholarship Boards			4,401,376	National		
			Electronic Capture of 1,700,000 File Items (E-Backup and Development			27,845,012	National		

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			of Active Database on the Archives Files .Inherited from the Defunct Edu-Bank (Former Loans Board) and were on Loans Given to Nigerians over Decades, majority of which are yet to be recovered. The Capture and Database Development are at the rate of 50 Naira Per File for Capturing and 50 Naira for Database Developing						
			Scholar (Bilateral Educational Agreement BEA Fresh Awards (Bilateral Educational Agreement BEA FRESH 85 BEA Awards to Nigerians to Study in Fourteen Non-English Speaking BEA Country i.e Russia , etc at N1,118,362.35 per x 85 = N95,060,791.75. Two Accompanying Officer at N1, 698,508.12x2 = N3, 397,016.24. Purpose- to Financially Assist Bright But Indigent Students to Realize Their Academic Dreams)			65,659,072	National		
			Revamping Projects: A) Rehabilitation of IHQ Library Furniture B) Procurement of Llibrary Books Journal and Quality Assurance Periodicals, Publication of FIS			12,173,350	National		

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			Newsletters, Journals and Directory (D) Zonal and State Offices Accreditation of School (E) Retreat for Zonal Directors ,State Coordinating Inspectors (F) Monitoring and Evaluation of Implementation of Quality Assurance Policy Nationwide						
			Conduct of Full General Inspection (Whole School Evaluation Quality Assurance) of Fed Unity College Nationwide			10,021,880	National		
			Development and Production of User Guide for Quality Assurance instrument for Basic and Sec. Education in Nigeria			4,668,127	National		
			Media Sensitization, Advocacy and Publication of Best Practice, Methodology of Teaching Core Subject in Basic Education, Snr and Non-Formal Education Centres			7,735,753	National		
			Development and Production of Annual Report on State of Education in Nigeria (A)Data Collection from 36 States and FCT (B)Writing Workshop (C)Editing Workshop (D) Critique Workshop (E) Production of Report (F)Dissemination of Report on State of			4,668,127	National		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Education in Nigeria to Critical Stakeholders						
			Production of National Policy on Quality Assurance in Education Below Tertiary Level			1,333,750	National		
			Monitory Budget Implementation in FIS 6 Zonal, 36 states and FCT Offices			1,600,501	National		
			Development of Tool for Monitoring Curriculum Content of Subjects of ECCD and Basic Levels			9,336,253	National		
			Development and Production of Minimum Academic Standard in Education Below Tertiary, Planning Meeting with Resource Persons ,Prescription Workshop, Pilot Testing, Critique Workshop, Production of Minimum Standard Document			6,698,685	National		
			Development and Production of Strategic Plan for National Quality Assurance in Education Below Tertiary Level			5,001,564	National		
			Purchase of Office Complex in 6 States Rented in apartment (A) FIS N-E Zonal Office, Maiduguri (B)FIS N-W Zonal Office Kaduna (C) FIS N-C Zonal Office (D)FIS Zonal Office Enugu (E)FIS			27,077,728	National		

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			Abia State Office Umuahia (F) Bayelsa State Office						
			Professional Training of 38 ICT Staff in FME HQ and Unity Schools annually at N250,000,000 each (Ongoing)			6,668,752	National		
			ICT Skills Acquisition Programme for FME Staff at N500,000 each, including Microsoft Academy Training (Ongoing) (400 staff)			9,537,504	National		
			National (36 States & FCT) ICT Week for All Levels of Education (Basic Secondary and Tertiary)			10,431,818	National		
			Nationwide Coordination and Supervision of NCE Major Decisions for Compliance and Feedback			5,615,791	National		
			(A) Capital Budget Monitoring of Projects Approved by Federal Executive Council in FME Headquarters ,Parastatals and 104 Federal Unity Colleges (B) Joint Monitoring Exercises with the National Economic Intelligence Committee (NEIC)			10,847,374	National		
			Commitment to the Implementation of African Union Decade of Education Plan of Action for Africa (2006-2015) ECOWAS			701,974	National		

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			Priorities Support for Girls Education, Distance Education of Teachers etc						
			Annual National Forum for PPP Desk Offices in the 36 States of the Federation and FCT			7,019,739	National		
			Annual National Summit for CSOS, CBOS FBOS in 36 States of the Federation and FCT			7,019,739	National		
			Verification of FME Assets and Census of Staff at HQ, 104 Unity Colleges and FIS, Offices Nationwide and Conduct of Promotion Interview			8,092,857	National		
			Procurement of Consultancy for Capacity Building for Budget & Accounts Offices in 104 Schools (208 Nos) 37Nos FIS Offices and Headquarters (25Nos) Totaling 270 “ N20,000 Per Participant to held in Kaduna, Minna, Enugu and Lagos (4 Runs)			10,320,268	National		
			Procurement of Logistic for Conduct of Annual Assessment of iodine salt at School and Household Level Nationwide: Production of Training Manual for Managers of School Feeding Service on the use of National Guideline for School Meal			10,277,946	National		

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			Planning and Implementation in line with National School Health Policy: Development of Skill Based Teachers and Pupil Test on Nutrition Education for Basic Education Under Child Survival through the Nutrition Education in line with National School Health Policy.						
			Monthly Walking, Jogging Exercise for Public Servants: Organize the Federal Unity College Games: Printing and Distribution of Health Education Teachers' Manual to Schools Nationwide 2. Printing and Distribution of Technical Guide for School Sanitation Facilities for Schools for Use 3: Capacity Building of Health Education Teachers on Life Skill Routine Health Examination Record – Keeping Counseling ,Sanitation and Hygiene Practices in Schools			10,277,918	National		
			Procurement of Consultancy Services for the Development and Production of Training Manual for Improved Communication Skills for Grade Levels 08-13 for 500			15,627,694	National		

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			Teachers in 6 Geopolitical Zones at Secondary Levels. Nationwide Teachers Summit						
			Advocacy visit to Prisons and Reformed Homes to Impact Life-Long Skills: Capacity Building Workshop for Facilitators in Non-Formal Agencies and Literacy Centres: Needs Assessment of Literacy Centres Established by FME for Resuscitation: Supervision of Women Literacy Centres and Award of Certificates to Graduating Learners in Women Centres in Lagos, Production and Distribution of 5,000 Copies of Standardized Instrument N1,500 each through 3 Workshops N5M Each to Determine Equivalency of Programmes			10,277,918			
			Procurement of Consultancy Services for Capacity Building for 2500 Regular Classroom Teachers to achieve Inclusive Education Practice in the remaining Five Geopolitical Zones of the Federation: Procurement of Special			10,277,916	National		

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			Equipment for Special Needs Children ,10 Nos Computer with Jaws, 10 Nos Wheels Chairs 10 Nos Portable Radio Tape ,10 Nos Hearing Aids, 100 Nos White Cane sets, Chess: Global Celebration of International Day for Persons With Disability, Annual Arts Craft, Music and Drama Competition and Exhibition for Special Children in Schools and Centres Nationwide; Retraining of Regular Classroom Teachers for Inclusive Education Practice in the remaining Five (5) Geo- Political Zones						
			Organization of One Week (on Rotational Basis)Intensive Workshop for Junior Secondary School Teachers in the 6 Geo- Political Zone of Nigeria on Acquisition of Skill/Item Writing; Supervision of Basic Education Certificate Examination (BECE) Nationwide Capacity Building Workshop for Staff of Junior Secondary Education Ethics and Supervision)			15,796,086	National		
			Development of Monitoring and Evaluation			14,413,396	National		

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			Instrument for the EFA Process: EFA Stakeholders' Conference (A) National Forum (B) State Forum: Global EFA Week Celebration (A) National Launch (B) State Launch: Global EFA Week Celebration (A) National Launch (B) State Launch						
			Procurement of Consultancy Services Capacity Building of 1000 Language Teachers. Inspector Examiners on Language Education each of the Six Geo-political Zones of the Country @ N950, 000 Per Zone (N5, 700,000 II) Procurement of Consultancy Services, Procurement of Logistics for Hosting a 5 Day National Stakeholders (linguists) on the growth of Language Education in Nigeria. Procurement of Consultancy Services for Construction and Furnishing and Establishment of Languages Centre, Printing and Distribution of Health Education Teachers Manual to Schools in Nationwide. 2 Printing and Distribution of Technical Guide for School Sanitation			13,746,521	National		

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			Facilities to Schools for Use: 3. Capacity Building of Health Education Teachers on Life Skills, Routine Health Education, Record Keeping, Counseling, Sanitation and Hygiene Practices in Schools.						
			Production of Materials and Engagement of Consultant Services for the Stakeholders Forum on Refocusing Tertiary Education in Nigeria			13,337,504	National		
			Engagement of Resource Persons, Procurement of Logistics for National Advocacy and Sensitization in Commonwealth Teacher Recruitment Protocol for SUBEB, Civil Societies, International Organizations ,NUC CSACEFA , TRCN and UBEC			2,667,501	National		CSACEFA
			Monitoring and Evaluation of National, State and Local SMASE (Strengthening Mathematics and Science Education (insets)(in-Service Education and Training) in All States of the Federation and of organization Inset Management Workshop for Pilot and Non Pilot States as Counterpart			3,380,706	National		

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			Contribution in Collaboration with the Japan international Corporation Agency (JICA)						
			Development and Production of Facillator's Guide and Students Workshop for Science Technology and Mathematics Clinic for Female Students in Junior Secondary Schools Nationwide, Unity College as Camping Centre Each for the Electronic Archiving and Paperless Office			7,019,739	National		
			Development of National Education and Research Infrastructure (NERI)			10,529,609	National		
			Production of Science Equipment for the Training Laboratory Technicians for the Twelve Weeks (12) ,as Part of Three Years Programme on Instrumentation and Fabrication Use, Maintenance, Basic Repairs and Improvisation of School Science Equipment to able to Assist Teachers Effectively. 150 Participants in Years 2011. Year1&2 Installation of 250KVA Generating Set			12,595,036	National		
			Capacity Building for Staff and Students of 104			7,251,395	National		

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			Federal Unity Colleges on Anti-corruption 4 and Transparency						
			Production of Sensitization Materials for Advocacy and Public Enlightenment Campaign on Work Ethics and SERVICOM Service Delivery Initiatives in the FME Headquarter, 104 FUCS and FIS (Zonal & State Offices)			2,904,066	National		
			Capacity Building for Staff and Students of 104 Federal Unity College on Anti-corruption and Transparency			7,251,395			
			Girls Education Project			100,000,000			
			Renovation and Furniture of One Block of Classroom at Ehengbuda Grammar School, Urhonige Orhionmwon LGA, Edo State			28,300,000	Ehengbuda, Edo State		
			Renovation & Furnishing of One Block Classroom at Eyean Grammar School Eyean , Uhunmwode LGA Edo State			28,300,000	Eyean, Edo State		
			Renovation & Furnishing of One Block Classroom at Egor Grammar School Egor, Egor LGA Edo State			28,300,000	Ego, Edo State		
	0517003			EDUCATION	Universal Basic Education				
		23060101	Quarterly Monitoring of			252,615,896	National		

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			34,000 Participants in their Various Schools of Assignment by FIS, UBEC and Other Stakeholders						
			Recruitment of 21,000 new FTS Participants for Primary Schools to be Posted to 36 States and FCT			49,635,830	National		
			Camping/Induction Cost to Introduce the Newly Recruited FTS Participants on the Main Objective of the Skills			807,543,729	National		
			Training Workshop on Core Subjects and ICT for 26,000 Participants to Upgrade their Skill and Knowledge			534,375,000	National		
			Phonics Training Workshop for 11,100 English Teachers			131,812,500	National		
	0517007	23020102	Training of Unity Schools Principals Nationwide 150@ 10,000 Participants for 7days+ Other Cost N2,400,000 on the whole School Management		Nigerian Institute For Education Planners And Administration	9,125,661	National		
	0517009	23020101	Completion of Building of State Offices (Jos, Ekiti, Kebbi, Asaba, Oka , Maiduguri, Kaduna, and Zonal Offices Bauchi)		National Examination Council	2,125,661	Asaba/Others		
	0517010	23010101	Consultancy /Construction ,Equipping and Furnishing		Mass Literacy	248,199,446	National		

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			of Adult & Non Formal Education Resources Centre in Headquarters and 6 Zonal Offices		Council				
			Training/ Capacity Building for Resources Sustainability of NMEC Staff in HQ and 6Zonal Offices			39,889,197	National		
			Development, Production of Monitoring Instrument & Evaluation			8,864,266	National		
			Stakeholders Meeting with FME, SUBE,NCNE and Other in 35 States			35,457,064			
	0517017				National Teachers Institute				
		23060101	Capacity Building Workshops for 125,000 School Teachers at the Basic Level of Education (80,000 Pry and 45,000 JSS) Nationwide 1n 14 Thematic Subject Areas Under the Millennium Development Goals (MDGS)			3,700,000,000	National		
	0517019003				Federal College Of Education , Asaba				
		23020101	Construction of Administration Block			100,749,390	Asaba		
	0517019010	23010112	General Furnishing of Staff Offices at Bebi and Main Campuses		Federal College Of Education	14,741,452	Obudu		

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					Obudu				
			PABX Communication Net work at Main Campus			19,655,270	Obudu		
		230101021	Furnishing of Student Hotel at Bebi Campus			4,221,843	Obudu		
			Upgrading and Subscription of Edu- Portal Virtual Library			7,019,739	Obudu		
			Furnishing and Utilization of ICT Virtual Library			1,614,540	Obudu		
		23010125	Purchase of Library Books & Equipment			2,105,922			
			Ongoing Projects			2,105,922			
			Procurement of Library Books and Journals			2,105,922	Obudu		
		23020101	Construction/Provision of Office Buildings			41,470,673			
			Ongoing Projects			41,470,673			
			Completion of Administration Block/Furnishing			18,867,113	Obudu		
			Construction of Early Child Development Centre			6,458,160	Obudu		
			Construction of Home Economics Block at Bebi Campus			16,145,400	Obudu		
		23020102	Construction /Provision of Residential Buildings			4,310,120			
			Ongoing Projects			4,310,120			
			Completion/Furnishing of Student Hostel Main Campus			4,310,120	Obudu		
		23020103	Construction/ Provision of Electricity			5,750,356			
			New Projects			5,750,356			
			Provision of Street Light Electricity Net work at Bebi			5,750,356	Obudu		

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			Campus						
		23020104	Construction /Provision of Housing			204,211,843			
			Ongoing Projects			204,211,843			
			2009Liabilities (Contractors Retention)			4,211,843	Obudu		
			Construction of 5Nos Classroom Blocks			200,000,000	Obudu		
		23020105	Construction /Provision of Water Facilities			3,509,870			
			New Projects			3,509,870			
			Water Supply and Drainage Control at Bebi Campus			3,509,870	Obudu		
		23020103	Rehabilitation /Repairs – Housing			10,000,000			
			Ongoing Projects			10,000,000			
			Rehabilitation of Existing Buildings			10,000,000	Obudu		
		23050101	Research and Development			8,635,530			
			Ongoing projects			8,635,530			
			Capacity Building and Staff Development			8,635,530	Obudu		
	0517019012				Federal College Of Education (Technical),Omoku				
		23010105	Purchase of Motor Vehicles			14,039,478			
			New Projects			14,039,478			
			Procurement of 4Nos, Utility Vehicles			14,039,478	Omoku		
		23010113	Purchase of Computers			7,370,726			
			Ongoing Projects			7,370,726			
			Procure of 70Nos HP			7,370,726	Omoku		

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			Desktop Computers						
		23010125	Purchase of Library Books & Equipment			1,403,948			
			Ongoing Projects			1,403,948			
			Rehabilitation of Library 1			1,403,948	Omoku		
		23020103	Construction /Provision of Electricity			9,125,661			
			Ongoing Projects			9,125,661			
			Upgrade of Electricity/Water Works (Permanent Site)			9,125,661	Omoku		
		23020112	Construction /Provision of Sporting Facilities			11,059,217			
			Ongoing Projects			11,059,217			
			Construction of Convocation Arena			11,059,217	Omoku		
		23030106	Rehabilitation /Repair Publication School			14,039,478			
			New Projects			14,039,478			
			Rehabilitation of School of Vocational Education Complex			14,039,478	Omoku		
		23030110	Rehabilitation /Repair – Library			15,443,426			
			New Projects			15,443,426			
			Rehabilitation of Library Phase II			15,443,426	Omoku		
		23030121	Construction Rehabilitation /Repairs of Office			88,423,577			
			New Projects			88,423,577			
			Rehabilitation of Former Bursary Building (One Storey Building)			8,423,577			
			Construction of Convocation Arena Phase II			40,000,000			

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			Construction of Students Hostel			40,000,000			
		23050101	Research and Development			54,039,478			
			Ongoing Projects			54,039,478			
			Capacity Building for Staff			14,039,478			
			Capacity Building for Youth			40,000,000			
		23050102	Computer Software Acquisition			14,122,054			
			Ongoing Projects			14,122,054			
			ICT Infrastructure MTC/Band with Payments			14,122,054			
	0517021014	23020124	Purchase of Teacher/Learning Aid Equipment		University Of PortHarcourt	56,765,435			
			New Projects			56,765,435			
			Teaching and Learning Equipment			56,765,435	UNIPORT		
		23020107	Construction /Provision of Public Schools			241,324,133			
			New Projects			241,324,133			
			Faculties Lecture Building			191,324,133	UNIPORT		
			Construction of Graduate School Building			50,000,000	UNIPORT		
		23030106	Rehabilitation /Repairs – Public Schools			14,771,437	UNIPORT		
			New Projects			14,771,437			
			Rehabilitation of Buildings			14,771,437	UNIPORT		
	0517021020				University Of Uyo				
		23020101	Construction/Provision of Office Buildings			35,098,696	UNIUYO		
		23020106	Construction/Provision of Hospitals/Health Centres			2,597,303	UNIUYO		
		23020107	Construction/Provision of Public Schools			27,406,967	UNIUYO		

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		23020111	Construction /Provision of Library			73,707,261	UNIUYO		
		23030113	Construction /Provision of Agricultural Facilities			101,645,481	UNIUYO		
		23010124	Purchase of Teaching /Learning Aid Equipment			22,405,297	UNIUYO		
			Ongoing Projects			22,405,297			
			Supply and installation of Teaching and Research Equipment			22,405,297	UNIUYO		
		23020101	Construction /Provision of Office Buildings			35,098,696			
			Ongoing Projects			35,098,696			
			Construction of Central Administration			35,098,696	UNIUYO		
		23020106	Construction /Provision of Hospitals/Health Centres			2,597,303	UNIUYO		
			Ongoing Projects			2,597,303			
			Construction of Health Centre			2,597,303	UNIUYO		
		23020111	Construction /Provision of Library			73,707,261	UNIUYO		
			Ongoing Projects			73,707,261			
			Construction of Library Phase 1			73,707,261	UNIUYO		
		23020113	Construction /provision of Agricultural Facilities			101,645,481			
			Ongoing Projects			101,645,481			
			Construction of Facilities of Agriculture			101,645,481	UNIUYO		
	0517023				Federal University of Petroleum Resources , Effurun				

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		23010124	Purchase of Teaching/ Learning Aid Equipment			31,092,615	FUPR, Effurun		
		2302	CONSTRUCTION /PROVISION			1,774,286,472			
		230201	CONSTRUCTION /PROVISION OF FIXED ASSETS –GENERAL			1,774,286,472			
		23020101	CONSTRUCTION /PROVISION OF OFFICE BUILDING			200,717,765			
		23020103	CONSTRUCTION /PROVISION OF ELECTRICITY			11,835,991			
		23020104	CONSTRUCTION /PROVISION OF HOUSING			107,094,946			
		23020105	CONSTRUCTION /PROVISION OF WATER FACILITIES			30,901,535			
		23020106	CONSTRUCTION /PROVISION OF HOSPITAL /HEALTH CENTRES			21,248,121			
		23020111	CONSTRUCTION /PROVISION OF LIBRARY			29,369,206			
		23020114	CONSTRUCTION /PROVISION OF ROAD			28,057,187			
		23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURE			1,345,061,721			
		23020101	CONSTRUCTION /PROVISION OF OFFICE BUILDINGS			200,717,765			
			ONGOING PROJECTS			112,269,052			
			Construction of College of Science			51,046,442	Effurun		
			Construction of Main Auditorium			18,228,027	Effurun		
			College Technology			42,994,583	Effurun		
			New Projects			88,448,713	Effurun		

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			Construction of Building of House M.I.S			88,448,713			
		23020103	Construction /Provision of Electricity			11,835,991			
			Ongoing Projects			11,835,991	Effurun		
			Electricity Supply and Street Lighting			11,835,991	Effurun		
		23020104	Construction /Provision of Housing			107,094,946			
			Ongoing Projects			38,913,338			
			Construction of Male Hostel			38,913,338	Effurun		
			New Projects			68,181,609			
			Construction of Female Hostel			68,181,609	Effurun		
		23020105	Construction /Provision of Water Facilities			30,901,535			
			Ongoing Projects			30,901,535			
			Water Supply Projects Phase 2			30,901,535	Effurun		
		23020106	Construction /provision of Hospitals Health Centres			14,915,626			
			Ongoing Projects			14,915,626			
			Construction of Health Centre			14,915,626	Effurun		
		23010111	Construction /Provision Libraries			29,369,206	Effurun		
			New Projects			29,369,206	Effurun		
			Main Library			29,369,206	Effurun		
		23020114	Construction/ Provision of Roads			28,057,187	Effurun		
			Ongoing Projects			28,057,187			
			Construction of Main Road/Gate & Internal Road Network			28,057,187	Effurun		
		23020118	Construction/ Provision of Infrastructure			1,345,061,721			

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			Ongoing Projects			1,345,061,721	Effurun		
			Perimeter Fencing			3,582,707	Effurun		
			Construction /Expansion of Facilities for the School			1,341,479,014	Effurun		
	0517024				National Open University				
		23020112	Purchase of Office Furniture and Fittings			62,857,872	NOUN		
			Ongoing Projects			62,857,872			
			Provision of Fitting and Furniture and 18 study Centres			47,712,785	NOUN		
		23010105	Acquisition of Project Monitoring and Exams Supervision Schedules			19,237,595	NOUN		
		23010106	Acquisition of 5 Pick Up Vans for Study Centre			20,323,952	NOUN		
		23010112	Provision of Office Equipment for 18 Study Centres			15,145,087	NOUN		
	0517026011				FGC Ikom		Ikom		
		23020106	Construction /Provision of Hospitals /Health Centre			9,827,635	Ikom		
			Ongoing Projects			9,827,635	Ikom		
			Rehabilitation of 4No Hostel Blocks for Boys			7,019,739	Ikom		
		23020113	Construction /Provision of Agricultural Facilities			12,844,601			
			Ongoing Projects			12,844,601			
			Rehabilitation of 500m Internal Road Network			12,844,601	Ikom		
		23020118	Construction /Provision of Infrastructure			46,049,788			
			Ongoing Projects			46,049,788			
			Perimeter Wall Fencing (500m)			5,220,349	Ikom		

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			Completion of 2.5 Road Construction Work			35,175,905	Ikom		
			Construction of 1No Workshop			5,653,533	Ikom		
	0517026				FGC Ikot Ekpene		Ikot Ekpene		
		220210	Miscellaneous			2,599,464			
		22021001	Refreshment and Meal			396,180	Ikot Ekpene		
		220501	Subsidy to Government Owned Companies & Parastatals			66,028,866	Ikot Ekpene		
		22050102	Meal Subsidy to Government Schools			66,028,866	Ikot Ekpene		
		23020101	Construction /Provision of Office Buildings			701,974			
			Ongoing Projects			701,974			
			Completion of 1No 4 Classroom Block			701,973.91	Ikot Ekpene		
		23020116	Construction /Provision Water- Ways			980,626	Ikot Ekpene		
			Ongoing Project			980,626			
			Provision of 1No Borehole/Overhead Tanks in Staff Quarters			980,625.97	Ikot Ekpene		
		23020118	Construction/Provision of Infrastructure			7,262,590			
			Ongoing Projects			7,262,590			
			Completion of 5 Nos Science Laboratory Block			7,262,590			
		23030101	Renovation/Rehabilitation of 2Nos of 2 Storey Building Boys Hostel			3,509,870	Ikot Ekpene		
			Renovation /Rehabilitation of Staff Quarters			3,509,870	Ikot Ekpene		
		23030121	Rehabilitation/Repairs of Office Buildings			17,581,189			
			Ongoing Projects			17,581,189			

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			Renovation /Rehabilitation of Niger/Gongola Boys Hostels			1,403,947.83	Ikot Ekpene		
			Rehabilitation /Renovation of Dining Hall /Kitchen			6,700,593.01	Ikot Ekpene		
			Rehabilitation /Renovation of 1 No Girls' Hostels			3,509,869.59	Ikot Ekpene		
			Rehabilitation /Renovation with Furniture Fitting of 2Nos. Lecture Theatre of 250 Seater Capacity Each			5,966,778.26	Ikot Ekpene		
	0 517026023				FGC, Odikolokuna		Bayelsa State		
		220505	Subsidy to Government Owned Companies & Parastatals			61,602,300			
		22050102	Meal Subsidy to Government Schools			61,602,300	Kolokuma/Opokuma		
		23	Capital Expenditure			33,546,117			
		23020101	CONSTRUCTION/PROVISION OF OFFICE BUILDING			11,232,088	Kolokuma/Opokuma		
		23020102	CONSTRUCTION/PROVISION OF RESIDENTIAL BUILDINGS			12,483,451	Kolokuma/Opokuma		
		23020111	CONSTRUCTION /PROVISION OF LIBRARIES			4,986,958	Kolokuma/Opokuma		
		23020114	CONSTRUCTION /PROVISION OF ROAD			4,843,620	Kolokuma/Opokuma		
		23020101	Construction /Provision of Office Buildings			11,232,088			
			New Projects			11,232,088	Kolokuma/Opokuma		
			Completion of Administration Block			4,212,349	Kolokuma/Opokuma		
			Completion of 1No. 6 Classrooms			7,019,739	Kolokuma/Opokuma		

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		23020102	Construction/Provision of Residential Building			12,483,451	Kolokuma/Opokuma		
			Ongoing Projects			3,746,716			
			Rehabilitation of 1No Dining Hall			3,746,716	Kolokuma/Opokuma		
			New Projects			8,736,735			
			Completion of 1No Girls Hostels			8,736,735	Kolokuma/Opokuma		
		23020111	Construction /Provision of Libraries			4,986,958	Kolokuma/Opokuma		
			New Projects			4,986,958			
			Completion Library			4,986,958			
		23020114	Construction /Provision of Roads			4,843,620	Kolokuma/Opokuma		
			Ongoing Projects			4,843,620			
			Internal Road /Drainage Net work			4,843,620	Kolokuma/Opokuma		
	0517026026				FSC, Ogoja		Ogoja		
		2205	Subsidies			56,789,980			
		220501	Subsidy to Government Owned Companies & Parastatals			56,789,980	Ogoja		
		22050102	Meal Subsidy to Government Schools			56,789,980	Ogoja		
		23	Capital Expenditure			33,546,118	Ogoja		
		2303	Rehabilitation/Repairs			9,262,681			
		230301	Rehabilitation/Repairs of Fixed Assets-General			9,262,681			
		23010114	Purchase of Computers Printers			1,745,935	Ogoja		
		23010128	Purchase of Security Equipment			3,509,870	Ogoja		
		23020101	Construction /Provision of Office Buildings			4,913,817	Ogoja		
		23020105	Construction /Provision of Water Facilities			2,105,922	Ogoja		

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			Water Reticulation			2,105,922	Ogoja		
		23020107	Construction /Provision of Public Schools			4,913,817	Ogoja		
			Construction of 4 No Classroom Block (Secondary School)			4,913,817	Ogoja		
		23020118	Construction /Provision of Infrastructure			7,085,076	Ogoja		
			Ongoing Projects			5,615,791			
			Extension of Dining Hall and Construction of Kitchen			5,615,791	Ogoja		
			Rehabilitation of Assembly Hall			1,469,284	Ogoja		
		23030104	Rehabilitation/ Repairs – Water Facilities			1,646,799	Ogoja		
			Construction of 2.5 Submersive Borehole Overhead Tank			1,646,799	Ogoja		
		23030106	Rehabilitation /Repairs Public Schools			4,562,830	Ogoja		
			Rehabilitation of 8 No Hostels			2,807,896	Ogoja		
			Rehabilitation of 3 No Classroom			1,754,935	Ogoja		
		23030113	Rehabilitation /Repairs Roads			3,053,052	Ogoja		
			Rehabilitation of Internal Road Network (450M)			3,053,052	Ogoja		
	051706031						FGC Port Harcourt		
		22050102	Meal Subsidy to Government Schools			77,515,200	Port Harcourt		
		23010112	Purchase of Office Furniture and Fittings			14,439,603			
			Ongoing Projects			11,933,557	Port Harcourt		
			Supply of 480 Nos 3 Seater			1,403,948	Port Harcourt		

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			Wooden Classroom Desk					
			Purchase of Classroom Furniture			10,529,609	Port Harcourt	
			New Projects			2,506,047	Port Harcourt	
			Supply of 420Nos Exam Single Tables and Chairs			2,506,047	Port Harcourt	
		23010124	Purchase of Teaching /Learning and Equipment			2,489,501	Port Harcourt	
			Ongoing Projects			2,489,501		
			Supply of Science and Technology Laboratory Equipment			2,489,501	Port Harcourt	
		23010118	Construction /Provision of Infrastructure			1,754,935	Port Harcourt	
			New Projects			1,754,935		
			Rehabilitation of Damaged Fence			1,754,935	Port Harcourt	
		23020106	Rehabilitation/ Repairs – Public Schools			25,391,687		
			Ongoing Projects			17,520,441		
			Construction of Multi-Purpose Mall			7,419,625	Port Harcourt	
			Renovation of Kitchen and Dining Hall			1,754,935	Port Harcourt	
			Renovation of 7Nos Classroom Block			8,345,881	Port Harcourt	
			New Projects			7,871,246		
			Renovation of 1No 2-Storey Classroom Block			7,019,739	Port Harcourt	
			Renovation of Home Management Workshop			851,507	Port Harcourt	
	0517026				FGC, Warri		Warri	
		2205	Subsidies			63,106,921		
		22050102	Meal Subsidy to Government Schools			63,106,921	Warri	
		23	Capital Expenditure			33,546,117		

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		23020118	Construction /Provision of Infrastructure			33,546,117			
			Ongoing Projects			17,157,867	Warri		
			Expansion of Existing Assembly Complex			3,995,856	Warri		
			Construction of New Library Complex			4,211,843	Warri		
			Construction of 10km Drainage System			1,930,428	Warri		
			Renovation of School Theater Halls			3,509,870	Warri		
			Renovation of 10 Block Senior Staff Quarters			3,509,870	Warri		
			New Projects			16,388,251			
			Renovation of a Block of Six Classrooms			3,509,870	Warri		
			Renovation of Student Toilet 15Nos			2,105,922	Warri		
			Provision of Toilet ,Plumbing and Electricity Facilities for a Block of Six Classrooms			1,403,948	Warri		
			Construction of Staff Common Room			4,211,843	Warri		
			Painting and Installation of Burglary Proof in 3 Nos Admin. Block			5,156,668	Warri		
	0517026042				FGGC, Abuloma				
		23010108	Purchase of Buses			5,703,538			
			New Projects			5,703,538			
			Purchase of 1 No Toyota Haice Bus			5,703,538	Port Harcourt		
		23020102	Construction/ Provision of Residential Building			24,069,470			
			Ongoing Projects			21,059,217			

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			Completion of 20Nos Staff Quarters			14,039,478	Port Harcourt		
			Completion of 2Nso Student Hostel			7,019,739	Port Harcourt		
			New Projects			3,010,252			
			Renovation of 1 No Students Hostel			3,010,252	Port Harcourt		
		2205	Subsidies			83,037,630			
		22050102	Meal Subsidy to Government Schools			83,037,630	Port Harcourt		
		23	Capital Expenditure			29,773,008			
		23010105	Purchase of Motor Vehicles			0			
		23020102	Construction /Provision of Residential Building			24,069,470			
		23020102	Construction/Provision of Residential Building			24,069,470	Port Harcourt		
	0517026048				FGGC, Benin				
		23050102	MEAL SUBSIDY TO GOVERNMENT SCHOOL			67,352,168	Benin City		
		23	CAPITAL EXPENDITURE			30,036,248			
		23010105	Purchase of Motor Vehicles			0			
		23010107	PURCHASE OF COMPUTER OF TRUCKS			5,487,553	Benin City		
		23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS			3,148,755	Benin City		
		23010114	PURCHASE OF COMPUTER PRINTERS			5,264,804	Benin City		
		23010122	PURCHASE OF HEALTH /MEDICAL EQUIPMENT			5,615,791	Benin City		
		2302	CONSTRUCTION /PROVISION			10,519,344	Benin City		
		23020102	CONSTRUCTION /PROVISION OF RESIDENTIAL BUILDINGS			1,923,004			

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		23020104	CONSTRUCTION /PROVISION HOUSING			3,752,720	Benin City		
		23020118	CONSTRUCTION /PROVISION OF INFRASTRUCTURE			4,843,620			
		23010107	Purchase of Trucks			5,487,553	Benin City		
			Ongoing Projects			5,487,553	Benin City		
			TRACTOR/ SLASHER			1,556,499	Benin City		
			Procurement Tanker Lorry			3,931,054	Benin City		
		23010112	Purchase of Office Furniture and Fittings			3,148,755			
			Procurement of Classroom Furniture			3,148,804	Benin City		
		23010114	Purchase of Computer Printers			5,264,804	Benin City		
			New Projects			5,264,804			
			Procurement of 50 Desktop Computers			5,264,804	Benin City		
		23010122	Purchase of Health/Medical Equipment			5,615,791	Benin City		
			New Projects			5,615,791			
			Construction of School Clinic/Sickbay			5,615,791	Benin City		
		23020102	Construction of Housing/Provision of Residential Buildings			1,923,004	Benin City		
			Ongoing Projects			1,923,004			
			Completion of VIP Toilet			1,923,004	Benin City		
		23020104	Construction /Provision of Housing			3,752,720			
			New Projects			3,752,720			
			Renovation of 2 Blocks Classroom			3,752,720	Benin City		
		23020118	Construction /Provision of Infrastructure			4,843,620			
			Ongoing Projects			4,843,620			
			Construction of Roads,			4,843,620	Benin City		

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			Drainages and Street Light (400m)						
	0517026				FGGC, Calabar				
		22050102	Meal to Government Schools			73,593,185	Calabar		
		23	Capital Expenditure			33,546,117			
		23020111	Construction /Provision of Libraries			14,468,073	Calabar		
		23020118	Construction /Provision of Infrastructure			11,103,620	Calabar		
		2303	Rehabilitation /Repairs			7,974,424	Calabar		
		23030121	Rehabilitation /Repairs Office Buildings-General			7,974,424			
		23030121	Rehabilitation /Repairs of Office Buildings			7,974,424			
			Rehabilitation of 3Nos Hostel & Erosion Control			7,974,424	Calabar		
	05170206053				FGGC, Efon Imiringi				
		2205	Subsidies			61,045,472	Imiringi		
		23010112	Meal Subsidy to Government School			61,045,472	Imiringi		
		230201	Construction /Provision of Fixed Assets General			23,930.511			
		23020102	Construction/ Provision of Residential Buildings			5,693,008	Imiringi		
		23020107	Construction /Provision of Public Schools			8,271,376	Imiringi		
		23020118	Construction/Provision of Infrastructure 6,171,334			6,171,334	Imiringi		
		2303	Rehabilitation /Repairs			5,391,160			
		23030106	Rehabilitation /Repairs Public Schools			5,391,160	Imiringi		
		2301012	Purchase of Office Furniture and Fittings			3,752,720	Imiringi		

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			New Projects			3,752,720			
			Supply of Fourteen (14) Dining Tables and Twenty-Eight (28) Benches			1,941,695	Imiringi		
			(50) Classroom Desk and (50) Chairs			1,811,025	Imiringi		
		23010127	Purchase of Agricultural Equipment			471,726	Imiringi		
			Ongoing Projects			471,726			
			Supply of Ten (10) Lawn Mowers			471,726	Imiringi		
		23020102	Construction /Provision of Residential Buildings			5,693,008			
			Ongoing Projects			5,693,008	Imiringi		
			Construction of Four (4) Bedroom Bungalow with Boys Quarter for the Principal			5,693,009	Imiringi		
		23020107	Construction/Provision of Public Schools			8,271,376	Imiringi		
			Ongoing Projects			8,271,376			
			Construction of One (1) Block of Six (6) Classrooms			8,271,376	Imiringi		
		23020116	Construction /Provision of Water- Ways			3,794,792			
			Ongoing Projects			3,794,792			
			Construction of Drainage System			3,794,792			
		23020118	Construction /Provision of Infrastructure			6,171,334	Imiringi		
			Ongoing Projects			6,171,334	Imiringi		

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			Sand Fillings			6,171,334			
		23030106	Rehabilitation /Repairs- Public Schools			5,391,160			
			Ongoing Projects			5,391,160			
			Renovation of One (1) Inherited Eleven (11) Classroom			5,391,160	Imiringi		
	0517020605 0								
		23020101	Construction /Provision of Office Buildings			30,738,222			
			Ongoing Projects			30,738,222	Ibillo, Akoko Edo		
			Completion Admin Block			14,039,478	Ibillo, Akoko Edo		
			Building of Staff Toilet and Students			1,684,737	Ibillo,Akoko- Edo		
			Completion of Perimeter Fence			13,610,058	Ibillo,Akoko Edo		
			Completion of 1 Block of Classroom			1,403,948	Ibillo, Akoko Edo		
		23020104	Construction/ Provision of Housing			2,807,896	Ibillo, Akoko Edo		
			Ongoing Projects			2,807,896	Ibillo, Akoko Edo		
			1 No. 4 Dormitories Boys Hostels			1,403,948	Ibillo, Akoko Edo		
			Completion of Girls Hostels			1,403,948	Ibillo, Akoko Edo		
	0517026059								
		23020107	Construction/Provision of Public Schools			31,931,577	Ibusa, Delta State		
			Ongoing Projects			31,229,604			
			Construction of Administrative Block and Furnishing			10,881,965	Ibusa, Delta State		

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			Construction of Existing Assembly/Exam Hall			5,615,791	Ibusa, Delta State		
			Erosion Control, Construction of Drainages			2,105,922			
			Construction of 1 Unit Girl's Hostel Quadrangle (Type)			11,231,583			
			Construction of Peremetre Fencing Around Girls Hostel			1,394,343			
			Supply of Office Equipment (5Nos A/C, 3Nos Fire Resistant Cabinet and 35 Nos Fire Extinguisher)			701,974			
		23030106	Renovation of Kitchen/Dining Hall			1,614,540			
	0517026061				FGGC, Ikot Obio-Itong				
			Meal Subsidy to Government Schools			60,872,183	Ikot Obio Itong		
		2302	Construction /Provision			22,706,016	Ikot Obio Itong		
			Construction /Provision			22,706,016	Ikot Obio Itong		
		23010106	Purchase of Vans			10,840,102			
		23020119	Construction /Provision of Recreational Facilities			22,706,016			
			Procurement of 1 No of 307 S/W			4,913,817	Ikot Obio Itong		
			Procurement of 1 No Pick-Up Fan			5,926,384	Ikot Obio Itong		
		23020119	Tarring of College Road			14,282,329	Ikot Obio Itong		
			Rehabilitation of Classrooms			8,423,687	Ikot Obio Itong		
	0517026080				Federal Science Technical				

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					College, Ahoada				
		2205	Subsidies			62,204,750			
		22050102	Meal Subsidy to Government Schools			62,204,750	Ahoada		
		23020101	Construction /Provision Office Buildings			16,913,508	Ahoada		
			Ongoing Projects			14,807,587	Ahoada		
			Completion of 1 No Admin Block			5,339,038	Ahoada		
			Completion of 1 No Block 12 Classroom			3,509,870	Ahoada		
			Completion of 1No Boys Hostel			5,958,679	Ahoada		
			New Projects			2,105,922			
			Furnishing of Kitchen/Dining Hall			2,105,922	Ahoada		
		23020121	Construction /Provision of Defence Equipment			16,632,609	Ahoada		
			Ongoing Projects			14,985,811			
			Completion of Under Water Workshop/ Equipments			7,966,072	Ahoada		
			Completion of Auto-Elect Craft Workshop/Equipment			7,019,739	Ahoada		
			New Projects			1,646,779			
			Supply of Laboratory Equipment			1,646,779	Ahoada		
	0517026096				Federal Technical College, Uromi				
		2205	Subsidies			57,438,799			
		22050102	Meal Subsidy to Government Schools			57,438,799	FTC, Uromi		
		23010119	Purchase of Power			8,774,674	FTC Uromi		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Generating Set					
			New Projects			8,774,674		
			250KVA Generator			8,774,674		
		23020101	Construction /Provision of Office Buildings			9,617,043		
			New Projects			9,617,043		
			Construction Admin. Bock			9,617,043		
		23020102	Construction /Provision of Residential Buildings			15,686,270	FTC, Uromi	
			Ongoing Projects			15,686,270	FTC, Uromi	
			Completion of 3Bed Room Flat (Staff Quarters)			2,807,895.65	FTC, Uromi	
			Completion of Principal Quarters			3,509,869.57	FTC, Uromi	
			Completion of 2 Block of Hostels			9,368,505.23	FTC, Uromi	
		23020119	Construction/ Provision of Recreational Facilities			9,406,450		
			Ongoing Projects			9,406,450		
			Completion of Dining Hall/Kitchen			6,598,555	FTC, Uromi	
			Completion of Assembly Hall			2,807,896	FTC, Uromi	
		23030101	Rehabilitation /Repairs of Residential Building			2,837,599		
			Ongoing Projects			2,837,599		
			Renovation of 2Nos of Hostel			2,837,599	FTC, Uromi	
		23030105	Rehabilitation/ Repairs Hospital/Health Centres			1,403,948		
			Ongoing Projects			1,403,948		
			Completion of Sick Bay			1,403,948	FTC, Uromi	
		23020121	Rehabilitation /Repairs of Office Buildings			4,773,423	FTC, Uromi	
			Ongoing Projects			4,773,423		
			Renovation of Workshop			2,667,500.87		
			Completion of Perimeter			2,105,921.74	FTC, Uromi	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Wall Fencing					
		23040102	Erosion and Flood Control			6,008,897		
			New Projects			6,008,897	FTC, Uromi	
			Construction of Internal Road Drainage			3,902,974,96	FTC, Uromi	
			Construction of Drainage System			2,105,921.74	FTC, Uromi	
	0517026097				FTC, Uyo			
		2205	Subsidies			57,377,277	FTC, Uyo	
		22050102	Meal Subsidy to Government Schools			57,377,277	FTC, Uyo	
		23	Capital Expenditure			33,546,117		
		23020101	Construction /Provision of Office Buildings			8,734,180	FTC, Uyo	
		23020102	Construction/Provision of Residential Buildings			5,858,642	FTC, Uyo	
		23020104	Construction /Provision of Housing			4,913,817	FTC, Uyo	
		23020106	Construction/Provision of Hospitals/ Health Centre			2,105,922	FTC, Uyo	
		23020118	Construction/Provision of Infrastructure			11,933,557	FTC, Uyo	
		23020101	Construction /Provision of Office Buildings			8,734,180	FTC, Uyo	
			Ongoing Projects			8,734,180	FTC, Uyo	
			Construction of 1No Workshop at FSTC Uyo			3,820,362	FTC, Uyo	
			Completion of 4 Science Lab Workshop			4,913,817	FTC, Uyo	
		23020102	Construction /Provision of Residential Buildings			5,858,642	FTC, Uyo	
			Ongoing Projects			5,858,642		
			Administrative Block and Principals; Quarters			5,858,642	FTF, Uyo	
		23020104	Construction /Provision of Housing			4,913,817		
			Ongoing Projects			4,913,817		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Completion of 1No Block of Girls Hostels			4,913,817	FTC, Uyo		
		23020106	Construction/ Provision of Hospitals /Health Centre			2,105,922			
			Ongoing Projects			2,105,922			
			Completion of 1No Health Clinic			2,105,922	FTC, Uyo		
		23020118	Construction/ Provision of Infrastructure			11,933,557			
			Ongoing Projects			11,933,557			
			Completion of Kitchen/Dining Complex			5,615,791	FTC, Uyo		
			Completion of Perimeter Fence 2000M/Reconstruction of Gate House			6,317,763	FTC, Uyo		

FEDERAL BUDGET OF THE FEDERAL REPUBLIC OF NIGERIA: DETAILS OF 2011 APPROPRIATION AMENDED ACT

MAIN CHART OF ACCOUNT CODE (MCOA)	CHART OF ACCOUNT CODE	DETAILS OF EXPENDITURE	SECTOR	MDA	AMOUNT IN BUDGET	LOCATION (STATE/LGA)
				Federal Ministry of Finance		
		Economic Reform Planning			81,855,080	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Management (Reform)				
		Microeconomic Modeling and Research Initiative			71,021,241	National
		Publication/ Report on Economy			37,809,912	
0220007				Office of the Accountant General of the Federation		
	23020101	Ongoing Projects				
		Construction of 12 Federal Pay Offices			186,056,642	National
		Equipping and Landscaping of 12 FPOs			162,042,482	National
	23030121	Rehabilitation of Federal Pay Offices			115,035,401	National
	23050103	Project Monitoring and Evaluation			42,211,328	National
	23010122	ONGOING PROJECTS	Health	Federal Ministry of Health		
		Epidemiology- Health Emergency Preparedness and Response to epidemics (CSM,			400,241,021	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		MENINGITIS, LASSA FEVER, HINI FLU etc), including Procurement and Distribution of Emergency Drugs to Epidemic Prone State and Support to Three (3) No. Virology Laboratories at Irrua, Ibadan, Maiduguri, and Establishment of 1 No Virology Laboratory at FMC, Abakaliki, Integrated Disease Surveillance, Implementation of IDSR for epidemic Prone and Communicable Disease				
		Tuberculosis and Leprosy Control: establishment of 510 New DOTS Centres and Procurement of Equipment and Laboratory Reagents and other Consumables	Health		80,197,391	National
		Port Health Services: Implementation of the International Health Regulation. Disease Surveillance at the International Ports, Production of Security Coded International Certificate in	Health		80,177,652	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Vaccination Card (Yellow Card), Upgrade and Rehabilitation of Six Port Health Services Posts Nationwide, Capacity Development for PHs				
		Non-Communicable Disease Control (NCDS): Prevention and Control of Major NCDS to Further Reduce the Increasing Incidence and prevalence of NCDs: E.g.: Hypertension, Diabetes Mellitus, Cancer, Sickle Cell Disease, Tobacco and Alcoholic Related Diseases	Health		63,118,435	National
		Malaria Control Programme: Procurement and Distribution of 18.7m Long Lasting Insecticide Treated Bed Nets (LLITNS) Gap from 2010	Health		309,607,843	National
		Eleven Neglected Tropical Disease (NTDS): Occupational Health (OH) and NPPB: Intervention and Control of NTDS (Schistosomiasis) and Soil Transmitted Helminths 20m, Trapanosomiasis, Buruli	Health		63,118,435	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

		Ulcer etc) 40m, Mapping and Assessment, NPPB; Prevention and Control of Blinding Disease e.g.: Trachoma 40m ; OH: Upgrade 1 No. OH Clinic as a Model OH Clinic and Development of OH Standards and Guidelines and Risks Assessment of Selected Workplace				
		HIV/AIDS Control: Expansion of Access to Treatment Care and Support to PLWHAs through additional Testing, Counseling and Treatment (100 Sites Nationwide) HIV Test Kits etc	Health		102,361,248	National
		Procurement of Ambulances: Payment for Onshore Component on 20 Nos. Ambulances Procured 2010	Health		102,361,248	National
		Cancer Control (Procurement of Mammographic Machines) Payment of On-Shore Component, Pre-Installation and Training for the Procured Mammograms from 2010	Health		100,296,087	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Appropriation through Direct Procurement Method, including, Baseline Data Survey for Ionizing Radiation Activities in Federal Health Institutions				
		Final Payment for the Offshore Component for 10 Nos. CT Scan Machines (Procured in 2010) Appropriation by Direct Procurement, Pre-Installation Assessment and Completion of Pre-installation Works at some FMCs and Installation of the 10 Nos. CT Scan Machines at FMCs Yola, Gusau, Abakalaki, Owerri, Lokoja and Asaba; UUTH, AT BUTH, NOH Data, and NOH Igbobi. Payment for the Completion of Nurse Tutors Programme Structure Enugu	Health		200,789,565.	National
		Completion of Pre-Installation Works for the Establishment of 6 No. Zonal Dialysis Centres and Payment of Offshore Component for 80 Sets of	Health		200,690,870	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Dialysis with Reverse Osmosis Equipment, Including Installation and Training: including Advocacy for Oral Health Programme in School				
		Support for Nursing Services Scheme	Health		50,592,174	National
		Collaboration in Breast Cancer, Cervical and Prostrate Cancer Screening in the Six Geo-Political Zones including Development and Production of Oral Health and Telemedicine Policies; and Procurement and Distribution of Cancer Prevention Vaccines, Procurement of Morphine and Purchase of 1No. Mobile Cancer Screening Van (₦190m); Support for DHS Planning Cell Activities (₦10m) and Standard Medical Board Secretariat (₦7.5m)	Health		200,121,783	National
		Procurement, Installation and Commissioning of Equipment for NBTS Centres in Yola and Ilorin; Retention of 500,000 Regular, Voluntary Blood	Health		130,375,004	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

		Donors (N90m); Coordination of ADB Development of Oral Health in Nigeria (N30m); Refurbishment and Re-equipping of Federal Dental Clinics at Abuja, Lagos and Resuscitation of Federal Dental Clinics in Port Harcourt and Kaduna (N70m)				
		Implementation of integrated, Newborn and Child Health Strategy; Bi-Annual MNCH Week, Capacity Building, IYCF, EBF, Promoting School Health Initiatives, Quarterly OSS for Family Health Programmes	Health		200,592,174	National
		National Health Promotion Programme: Weekly Production and Transmission of Health Promotion Programmes: ANC, IYCF, Newborn Care, Elderly, Adolescent , Hygiene, Development of Guidelines, Policies, Protocol, IEC Materials	Health		120,493,478	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Procurement of Narcotic Drugs	Health		51,841,760	National
		Monitoring and Evaluation of Health Programmes in the Ministerial Work Plan, PPP, HMIS Programmes	Health		102,367,831	National
		National Council on Health	Health		42,473,739	National
		MDGs Projects and Programmes Coordination, Tracking and Assessments	Health		96,296,348	National
		Monitoring and Evaluation of 2011 Capital , Budget, Recurrent Budget, Personnel Costs, Internally Generated Revenue, E-Payment Surveillance and Financial Compliance and 2012 Budget Preparation (6)	Health		56,157,913	National
		Coordination, Surveillance and Procurement Audit for the Health Sector	Health		40,118,935	National
		Establishment and Sustenance of Comprehensive Health Admin Support Structure to Manage Health Labor Relations, Sports,	Health		100,296,087	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Career Management Matters, Medical Laboratory Maintenance Workshop, Yaba etc				
		National Health Coordination, Advocacy and Public Health Enlightenment Campaigns in Liaison with States' Health Ministry, Partners and NGOs	Health		100,886,986	National
		Procurement and Installation of CT Scans	Health		350,570,637	Not Indicated
		procurement and Installation of Dialysis Systems	Health		425,484,765	Not Indicated
		Procurement and Installation of Dental Chairs & Lab	Health		265,927,978	Not Indicated
		Establishment of African Cancer Centre	Health		2,620,000.00	National
		Health Management Systems Strengthening	Health		200,000,000.00	National
		National Tuberculosis/ Leprosy Control: Conduct National Survey on TB Prevalent in Nigeria; TB Control and Treatment Drugs	Health		200,000,000.00	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		for 560 Patients Nationwide				
		MDG-IMNCH: Procurement and Distribution of Emergency Obstetric Care and Contraceptive Commodities; Capacity Building for Service Providers, Awareness Creation and Supportive Supervision	Health		700,000,000.00	National
	23020105	NEW PROJECTS				
		Development of Guidelines and Implementation of Strategy for National Health Bill	Health		66,481,994	National
		Advocacy to Create Awareness on National Health Bill	Health		66,481,994	National
		Roll Out Strategy for Implementation	Health		44,321,330	National
	23030105	ONGOING PROJECTS				
		Completion of the Rehabilitation of 6 Nos. Specialist Hospitals: Psychiatric Hospitals, Benin, Yaba, Kaduna, Sokoto, NOH	Health		215,888,261	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Enugu and NEC, Kaduna. Pre-Installation NEEDS Assessment, Visit and Works				
		Payment of Outstanding Charges and Further Upgrading and Modernization of Tertiary Hospitals (UATH- Abuja, UUTH-Uyo and ABTUTH- Bauchi)	Health		316,398,753	National
0521002				National Health Insurance Scheme		
	23020106	To Conduct Quality Assurance Services in the 36 States and FCT	Health		14,236,031	National
	23060101	Community Health Insurance Scheme Grant to Scale up to 12 Additional States	Health		4,300,000.00	National
	23010122	ONGOING PROJECTS (MDGs)		National Primary Health Care Development Agency		
	-	Polio Eradication	Health		2,400,000,000	National
	-	Routine Immunization (Including New Vaccines)	Health		5,000,000,00	National

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	-	Procurement of Cerebrospinal Meningitis Vaccines	Health		200,000,000.00	National
	-	PHC Monitoring and Evaluation/ Health Management Information Systems Strengthening	Health		200,000,000	National
	-	Midwifery Service Scheme (Salary, ICT, CHEWS, Training Commodities)	Health		2,400,000,000	National
	-	Integrated Measles Follow-up Campaigns	Health		2,000,000,000	National
	-	National Vaccines Access Programme (NVAP) 1	Health		300,000,000	National
	-	Cervical Cancer Project (NVAP) 2	Health		300,000,000	National
	-	MDG: Review/ Evaluation of Ward Health System, Minimum Care Package	Health		50,000,000	National
	-	MDG: Community Health Project (Health Education/ Promotion , Advocacy, Mobilization)	Health		150,000,000	National
0521009001	-			Optometrists And Dispensing		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

				Opticians Regulation Board Of Nigeria		
	23010112	Purchase of Office Furniture and Fittings (NEW PROJECTS)				
	-	Equipping New Zonal Offices at Benin- Port Harcourt	Health		739,151	National
	-	Equipping Newly Zonal Offices at Benin- Port Harcourt	Health		730,151	National
0521012001			HEALTH	Pharmacists Council Of Nigeria		
	23020101	Construction/ Provision of Office Buildings				
	-	Construction and Furnishing of South- South Zonal Offices			3,493,721	Akwa- Ibom
0521014				National Council For Food And Administration And Control		
	23010105	ONGOING PROJECTS (PURCHASE OF MOTOR VEHICLES)				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	-	Provision of Operational Vehicles – 4x4 Toyota Hilux @N5m Each x 300 LGAs Surveillance and Monitoring Activities			40,276,737	National
	-	Procurement of Laboratory Equipment and Equipment for Enforcement Activities on Counterfeit and Fake Drugs (Including Tru-scan) for use at 7 Zonal Laboratories and the 36 State Offices			41,276,737	National
		ONGOING PROJECTS				
	-	Completion/ Rehabilitation of Area Laboratories at Oshodi, Agulu, Calabar, Yaba, Maiduguri, Kaduna and PH			40,276,737	National
				Medical Rehabilitation Therapists Reg. Board of Nigeria		
	23010105	NEW PROJECTS				
		Purchase of 1 No. Toyota Hilux Double Cabin, 1 No. Toyota Sienna Mini Bus and 1 No. of Toyota Haice for			72,319,184	National

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		Surveillance, Accreditation and Monitoring in the 6 Geo-Political Zones in Nigeria				
0521026005		ONGOING PROJECTS	Health	University of Benin Teaching Hospital	30,098,696	National
	23010119	Power Generating Set			30,098,696	UBTH (Egor)
	23010122	Completion and Equipping of Special Care Baby Unit (SCBU)			11,933,557	UBTH (Egor)
	-	Procurement of Medical Equipments			34,039,478	UBTH (Egor)
	-	Procurement of Brach Therapy Unit/ Manpower Development			90,197,391	UBTH (Egor)
	23010123	NEW PROJECT				
	-	Procurement of Fire Fighting Equipment			21,059,217	UBTH (Egor)
	20310125	Provision of Infrastructure/ Equipment for School of Biomedical Engineering			18,059,217	UBTH (Egor)
	23020102	Construction/ Equipping of New House Officers Residence			20,830,137	UBTH (Egor)

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	23020105	WATER DEVELOPMENT				
	-	Water Development			21,059,217	UBTH (Egor)
	23020106	Ongoing Projects				
	-	Completion and Equipping of Anesthesia, Mental Ward and Abandoned Clinical Complex			74,064,504	UBTH (Egor)
	-	Completion of the Mortuary Building/ Construction of Blocks for Refrigerator in Forensic Pathology, House Officers Residence Building and Blocks of Flats (Block C &D)			31,586,826	UBTH (Egor)
	-	Extension of Maternal and Child Health Unit			30,098,696	UBTH (Egor)
	-	Construction and Equipping of Advanced Dental Reconstruction Lab			20,078,957	UBTH (Egor)
	23050102	ONGOING PROJECTS				
	-	Full Computerization of Hospital Services, especially Maternal and Child Health Services			14,039,478	UBTH (Egor)

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

0521026009			Health	University of Port Harcourt Teaching Hospital		
	23010122	NEW PROJECTS				
	-	New 1000KVA Caterpillar Generator			35,098,696	UPTH, Port Harcourt
	23010122	Equipping of Dental Centre (Dental Chairs)			95,296,087	UPTH, Port Harcourt
	23010129	Medical Waste Inclinator			39,098,696	UPTH, Port Harcourt
	23020103	Provision of Electricity (Ongoing Project)				
	-	Completion of 33/11 KV Injection Sub-Station and Power Distribution Network			95,296,087	UPTH, Port Harcourt
	23020106	ONGOING PROJECTS				
	-	Completion of Nuclear Medical Building			64,236,870	UPTH, Port Harcourt
	-	Completion and Furnishing of 2 Storey Building Pediatric and Children Emergency Building			50,197,391	UPTH, Port Harcourt

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	-	Completion and Furnishing of Regional Burns Centre			46,157,913	UPTH, Port Harcourt
	-	Construction, Furnishing and Equipping of Radiotherapy Centre of University of Port Harcourt			186,149,584	UPTH, Port Harcourt
	-	Construction and Furnishing of Psychiatry Ward of University of Port Harcourt			172,853,286	UPTH, Port Harcourt
05210261010		University of Calabar Teaching Hospital				
	23010112	Construction and Furnishing of EXIT Ward of University of Port Harcourt			109,030,471	
0521026010			Health	University of Calabar Teaching Hospital		
	23010112	Furnishing of Laboratory and Wards			14,039,478	UCTH, Calabar
	23020103	Electric Power Transmission Lines			21,059,217	UCTH, Calabar
	23020106	ONGOING				
	-	Completion of Female Block,			102,700,728	UCTH, Calabar

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Phase I				
	-	Completion of Female Block, Phase 2			100,179,138	UCTH, Calabar
	-	Completion of House Officers Residence			80,040,399	UCTH, Calabar
	-	Completion of Laundry Complex			44,679,861	UCTH, Calabar
	23010114	ONGOING				
		Construction of Access Road and Parking Lots			20,569.087	UCTH, Calabar
	23020118	ONGOING PROJECTS (INFRASTRUCTURE)				
	-	Installation of Elevators and Completion of Connecting Walkways			20,864,385	UCTH, Calabar
	23030105	Rehabilitation/ Repairs of Comprehensive Health Centre, Okoyong			2,525,926	UCTH, Calabar
0517021017			Health	University of Uyo Teaching Hospital		
	23010105	PURCHASE OF MOTOR VEHICLES				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	-	Procurement of 2 No. Ambulance, 3 No Pool Vehicles and 1 No. Coaster Bus			15,116,306	UUTH, Uyo
	23020101	Construction/ Provision of Office Building- Completion of Construction of 3 Storey Medical Ward Block (Phase II)			26,587,262	UUTH, Uyo
	-	Completion of construction of 2 Storey General Outpatient Block (Phase II)			100,394,783	UUTH, Uyo
	-	Equipping of Medical Ward Block			14,179,873	UUTH, Uyo
	-	Construction of one Storey Amenity Ward			39,138,174	UUTH, Uyo
	-	Equipping of Orthopedic Block Ward			14,039,478	UUTH, Uyo
	-	Completion of the construction of Theatre in Orthopedic Block			10,529,609	UUTH, Uyo
	23020103	NEW PROJECT				
	-	Electrification Project			85,296,087	UUTH, Uyo
0521027001			Health	Federal Specialist		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

				Hospital, Irrua		
	230206106	ONGOING PROJECTS				
		Completion of Extension of 6 Labor Ward Suits, Including 2 Theatres			55,672,788	Irrua (Edo)
		Construction of 10 Units Intensive Care Units (ICU) for Patients and Equipping			17,430,012	Irrua (Edo)
		Construction of 2 Blocks of 2 Storey Building of 40 Self Contained Apartment for House Officers Residence			35,694,785	Irrua (Edo)
		Completion of Lassa Fever Research and Diagnostic Laboratory, Intensive Care Unit, Isolation Ward, Advocacy Training Centre, Admin Block, Call Rooms and Equipment			55,985,548	Irrua (Edo)
		Completion of Ongoing School of Nursing by the Construction of 4 Blocks of 4 Classrooms Each, Laboratory, Library and 2 Blocks of 20 Rooms Hostel Each			35,628,304	Irrua (Edo)

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Expansion and Equipment of 2 main Theatres, including 6 Mini Theatre and Provision of 3 Each of Anesthetic Machine, Operating Tables, Ventilators, Giant Autoclaves and Monitors			49,138,174	Irrua (Edo)
		Expansion of General Outpatient and Consultant Outpatient Department and Equipment			41,793,688	Irrua (Edo)
		Installation of Commissioning of Cardiology Clinic			50,000,000.00	Irrua (Edo)
0521027006			Health	Federal Psychiatric Hospital, Calabar		
	23010101	NEW PROJECTS				
		Permanent Site: Payment of Compensation to the Occupants of Newly Allocated Land and Topographical Survey			5,345,531	Psychiatric Hospital, Calabar
	23010105	Procurement of 2 Nos. Ambulances, 1 N0.32 Seater Toyota Bus, 1 No. Toyota Hilux and 1 No. 18 Seater			17,463,165	Psychiatric Hospital, Calabar

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Toyota Bus				
		Computerization: Purchase of Computers, Computer Accessories and Networking of Accounts/Medical Records/ Laboratory Dept. Of the Hospital			9,841,674	Psychiatric Hospital, Calabar
	23010122	Procurement and Installation of 1 No. E.E.G 32 Channels with Monitor, 3 Nos. Centrifuge with Buckets, 1 No Haematological Analyzer. 21 Screen- Surgi Friend England, 1 No Flame Photometre with Pump and Accessories, 2 No. Binoculars Microscope, 5 Observatories, 20 Nos. Examination Couch, 40 Medium Forceps, 100 Nos. Executive Tables, 200 Nos. Executive Chairs, 40 Nos. 1 HP Piers, 100 Nos. Fixed Conference Chairs with Writing Pads			12,251,322	Psychiatric Hospital, Calabar
	23020114	Construction of 90 Metres Shaded Walkway Linking ECT Female Ward, Medical Records, Admin/ Audit/			7,862,108	Psychiatric Hospital, Calabar

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Accounting Block				
	-	Construction of perimeter Fence (25 Hectares) with Rooms Gate House Complex containing 2 Changing Rooms. 2 Stores and 4 Conveniences at the Permanent Site			14,039,478	Psychiatric Hospital, Calabar
	23030103	REPAIRS- HOUSING				
	-	Renovation of Wards, 2,3,4,5, 6 and 7			7,089,937	Psychiatric Hospital, Calabar
	-	Rehabilitation of Social Work/ Occupational Therapy Block: Construction of 2 Rows of Blocks, above the Existing Wall, to Increase the height of the building. New Long Span Roofing, New Ceiling, New Fixtures and Fittings (Sliding Windows), panel Doors, Ceiling Fans and Electrical Installation			8,862,421	Psychiatric Hospital, Calabar
	23030121	Renovation/ Furnishing/ Equipping of Conference Hall				
	23060101	NEW PROJECTS				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	-	Installation of Internet Facility and VSAT in the School of Psychiatric Nursing to meet Accreditation Requirements			4,211,843	Psychiatric Hospital, Calabar
0521027012			Health	Federal Psychiatric Hospital, Benin City		
	23010105	NEW PROJECTS				
		Purchase of Ambulance			7,019,739	Psychiatric Hospital, Ikpoba-Okha (Edo)
	23010108	Purchase of Two Coaster Buses			7,019,739	Psychiatric Hospital, Ikpoba-Okha (Edo)
	23010112	NEW PROJECTS				
		Purchase of Hospital Furniture (Table and Chairs), Equipments, Computers, Printer and Photocopiers, Filling Cabinets, Fridges, Fans and Air Conditioners			14,039,278	Psychiatric Hospital, Ikpoba-Okha (Edo)
	23010119	NEW PROJECTS				
	-	Purchase of 60 KVA Soundproof Generating Set			2,611,343	Psychiatric Hospital, Ikpoba-

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						Okha (Edo)
	23020120	NEW PROJECTS				
	-	Kitchen and Laundry			31,024,931	Psychiatric Hospital, Ikpoba-Okha (Edo)
	23020101	NEW PROJECTS				
	-	Construction of Administrative Block at the Permanent Site			10,569,609	Psychiatric Hospital, Ikpoba-Okha (Edo)
	-	Completion of Permanent Site of the Hospital, Including the construction of security bay at the Hospital			13,039,478	Psychiatric Hospital, Ikpoba-Okha (Edo)
		Administrative Block			44,321,330	Psychiatric Hospital, Ikpoba-Okha (Edo)
	-	Male Ward II, Storey Building			53,185,596	Psychiatric Hospital, Ikpoba-Okha (Edo)
	23020114	NEW PROJECTS				
	-	Internal Road Tarring			44,321,330	Psychiatric Hospital, Ikpoba-Okha (Edo)

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0521027025			Health	Federal Medical Centre, Asaba		
	23010112	NEW PROJECTS				
	-	Equipping of Modern Stores and Maintenance Block			13,039,478	FMC-Asaba
	23010113	ONGOING PROJECTS				
	-	Computerization and Equipping of Hospital Including Laying of 4 Core Fibre Optic to link New Buildings			13,039,478	FMC-Asaba
	23010122	ONGOING PROJECTS				
		Completion and Equipping of a Storey of 3 Suit Theatre Block			41,244,096	FMC-Asaba
	-	Completion and Equipping of a Storey of 3 Suit Theatre Block			46,157,913	FMC-Asaba
	-	Equipping of Newly Completed Dental Block			42,118,435	FMC-Asaba
	-	Procurement and Maintenance of 1 HPLC Machine, 1 M-Scanner, 1 Nano Drop, 1-85C Freezer, 1			10,637,481	FMC-Asaba

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		Thermofischer, Ultra Centrifuge, 1 Freeze Drying Machine as a Central Laboratory Equipment				
	23020106	ONGOING PROJECTS				
		Completion of a Two Storey G.O.P.D Complex Housing Adult/ Children A & E Office and Conferences			47,032,804	FMC-Asaba
	-	Construction and Equipping of Renal Dialysis and Intensive Care Unit			40,118,435	FMC-Asaba
0521027037			Health	Federal Medical Centre, Bayelsa		
	23010120	ONGOING PROJECTS				
	-	Procurement of Catering/ Kitchen Equipment			2,847,728	FMC-Yenagoa
	23010122	New Project				
		250 No. Hospital Beds to Federal Medical Centre, Yenagoa			141,828,255	FMC-Yenagoa
	-	Procurement of Medical Equipment , Including Operating Tables, Anesthesia			50,000,000.00	FMC-Yenagoa

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		Chairs, Monitors, Recovery Beds, Scopes, Defibrillators, Trolleys, Suction Machines				
	-	Procurement/ Installation, Commissioning and Training of Laundry, Equipment and Accessories			80,000,000.00	FMC-Yenagoa
	23020106	ONGOING PROJECTS				
	-	Completion of 1 No. Storey Orthopedic Block A 2 Storey Block			17,549,348	FMC-Yenagoa
	-	Construction of Security Gates/ Gate Houses			5,317,348	FMC-Yenagoa
	-	Completion of Construction of Parking Lots Totaling 500m x 500m and Walkways in FMC, Yenagoa, using Concrete and Asphalt Materials			4,253,962	FMC-Yenagoa
	-	Upgrade of Medical Ward			17,549,348	FMC-Yenagoa
	-	Upgrade of 2 Storey O & G Blocks			46,247,692	FMC-Yenagoa
	-	Establishment of School of Midwifery at FMC, Yenagoa			150,000,000	

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	23010114	ONGOING PROJECT				
	-	Completion of Construction of Concrete Internal Roads to Link all Complexes and Offices at FMC			4,430,859	FMC-Yenagoa
	23050102	NEW PROJECTS				
		IT Networking/ Telephony: End-to-End Fibre Optic Backbone Line to Pharmacy Block; O& G, Male/Female Medical Blocks, Ante- Natal. Orthopedic Blocks, Generator House, Gate House, Pediatric, Theatre, 2 Physiotherapy Blocks, Intensive Care Unit , Dialysis, Med. Lab, Nutrition/Dietetics, Laundry Unit, Works Dept Blocks, Admin/Accounts Block, Mortuary, Children/Adult Emergency Blocks			80,292,087	FMC-Yenagoa
0521037				Institute Of Chartered Chemist		
	23010112	ONGOING PROJECTS				
		Establishment of 6 Zonal Offices across the 6			1,403,948	Port Harcourt

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		Geopolitical Zones				
	23010125	ONGOING PROJECT				
		Equipping of Zonal Offices			2,105,992	Port Harcourt
				Federal Ministry of Commerce		
	23020101	ONGOING PROJECTS				
		Establishment of New 6 Zonal Offices			615,761	National
	-	SCUML Establishment of New Zonal Offices			4,105,076	National (PF)
	-	Construction of Produce in the 6 Geopolitical Zone			3,591,942	National
	23020118	ONGOING PROJECTS				
	-	Establishment of Border Market in the 6 Geo-Political Zones			9,617,967	National
	23050101	Repairs/ Reactivation of Machinery/ Equipment/ Building of 6 IDC's 1 Per Geopolitical Zone			26,592,798	National
	23050101	Research and Development				

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	-	SCUML's Project on National Advisory of DNFIS			3,078,807	National (PF)
	23050102	Computer Software Acquisition				
	-	SCUML Data Base Development and Management			3,078,807	National (PF)
0222008				Nigeria Export Promotion Council		
	23020104	Completion of GM's Residence at Ekornin at CFT2			13,434,566	Calabar
				Onne Oil and Gas Free Zone Authority		
	23010101	Acquisition of Land				
		Head Office Completion			27,720,067	Eleme- Rivers State
	-	Construction of Warehouse at the Free Zone			18,096,713	Eleme- Rivers State
01240002				Nigerian Prison Service		
	23020107	Construction of B-Institution				Ogbia, Bayelsa

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		at Ogbia, Bayelsa State				
	23020109	Completion of a New Prison and State HQ at Yenagoa and Omu-aran				Bayelsa
0124003				Nigerian Immigration Service		
	23020108	Completion and Furnishing of Hostel			6,855,639	
	23020188	Construction of Forensic Laboratories in Training Schools			13,711,279	
0124004				Nigerian Security and Civil Defense Corps		
	23020101	Security and Surveillance Equipment for 2011 Elections			263,962,165	National
0111047001				National Lottery Trust Fund		
	23010102	Renting of Office Accommodation Zonal Offices			15,401,416	Port Harcourt
	-	Purchase of Air Conditioner, Port Harcourt			3,350,354	Port Harcourt

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	23010113	Purchase of Computers (22 Zonal Offices and HQ)			3,240,850	Port Harcourt
	23010115	Purchase of Photocopying Machines) HQ/2 Zonal Offices			810,212	Port Harcourt
0220001				National Lottery Commission		
	23010112	Purchase of Office Furniture and Fitting for 36 States			20,525,381	National
		Establishment of 36 State Offices			38,000,000.00	National
0437001				Federal Training Centre, Calabar		
	23010112	ONGOING PROJECTS				
	-	Purchase of Staff Tables and Chairs			2,700,000.00	Calabar
	23020103	Electrification of Permanent Site			8,102,124	Calabar
	23020107	Sinking and Reticulation of two Boreholes at the Permanent Site			10,802,852	Calabar
	-	Water Supply to Permanent Site			6,049,586	Calabar

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	23020107	Construction of 2 No Block Hostel with Toilet Facilities at Permanent Site			37,809,912	Calabar
		Fencing of New Permanent Site			49,464,911	Calabar
		Construction of Training Rooms			44,042,611	Calabar
		Construction of Auditorium			47,640,490	Calabar
	23020111	Construction of a New Library and Furnishing			27,007,080	Calabar
	23030106	Repairs and Renovation of Dilapidated Structure			37,809,912	Calabar
				Public Service Institute of Nigeria		
		E - Learning			102,042,482	Not indicated
0326001				Federal Ministry of Justice		
	23030121	Renovation of 6 Zonal Offices			6,481,699	National
0326009				National Drug Law Enforcement Agency		
	23020101	Fencing of Cross River State			9,261,214	National

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		Command				
0227005				National Directorate of Employment		
	2202	NDE's Skill Acquisition Training Stipends			1,332,292,500	Not Indicated
	23010113	Purchase of Computer Printers in HQ and State Offices			1,620,425	Not indicated
	23010125	Purchase of Library Books in HQs and State Offices			2,700,708	Not Indicated
	23020118	Rehabilitation of 18 Skill Acquisition Centres in 6 States			829,765,923	Not indicated
	23060101	Enterprise Creation Fund for Trainee Graduated			54,014,161	Not Indicated
		Entrepreneurship Development for Potential Owners of Small Scale Enterprise and Women Development			10,802,832	Not Indicated
		Vocational Skills Development (Resettlement Equipment for School Leaving)			16,204,248	Not Indicated

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		School-on-Wheel maintenance and Retooling of MTWS and Prime Movers in the 36 States and FCT			5,401,416	Not Indicated
		Equipment of Job Centre for Counseling and Job Linkages			37,809,912	Not Indicated
		Retooling of Existing Skills Acquisition Centres			6,481,699	Not Indicated
		Graduate Attachment Programme (GAP)			54,014,161	Not Indicated
		Training/ Empowerment of 100 Youth of Rivers West Senatorial Districts			50,000,000,000	Rivers West Senatorial District
0231001			Power	Federal Ministry of Power		
	23020103	Main Ministry- ONGOING PROJECTS				
	-	Long Term Support Engagement to Power Plants			245,250,000	Not Indicated
	-	Sectoral Contract Management			218,025,000	Not Indicated
	-	Procurement of Field Test Vans and Services			48,450,000	Not Indicated

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	-	Mobilizing Public Support for Power Sector Reforms			195,225,000	Not Indicated
		Consultancy for Development for New Power Plants Engineering Design and Plants			158,175,000	Not Indicated
	23020103	ONGOING PROJECTS-GENERATING COMPANIES				
	-	GT 20 Generator Repair			378,879,000	Afam, Rivers State
	-	Running Spares for GT 18, 19 and GT 20			123,999,072	Afam, Rivers State
	-	In- House Rehabilitation for GT 17			70,737,000	Ughelli, Delta State
		Hot Gas Path Inspection of GT 18			193,800,000	Ughelli, Delta State
	-	Hot Gas Path Inspection at GT 20			193,800,000	Ughelli, Delta State
	-	Procurement of Running Spares for Delta- IV Frame 9 GE Gas turbine Generator			45,765,870	Ughelli, Delta State
		Repair of Unit GT 4			17,829,600	Ughelli, Delta State

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		Recovery of Units (ST 01, 02, and ST 03)			712,500	Sapele, Delta State
		3 rd Benin-Onitsha 330KV DC line- Edo- Anambra States			380,000,000	Benin City
		Afam-PH 132 KV DC Turning in and out at PH Main TS			95,000,000,000	Afam-Rivers State
		Reconductoring of Alaoji-Aba-Itu 132 KVA (70km) Line			299,250,000	Itu-Akwa Ibom State
		Reconductoring of Afam-Port Harcourt 132 KVA (33km) line			141,075,000	Afam/PH
		Provision of 8 Nos. 33 KV Feeder Bays at Eket and Uyo			313,500,000	Eket/ Uyo
		2 nd Benin-Onitsha 330KV SC Line Edo Delta -Anambra States			760,000,000	Benin City
		Calabar 2 X 150 MVA, 330/132/33 KV Substations and Line Bay at Alaoji Substations-Cross River States			161,500,000	Calabar
		1 x 60 MVA Substations at Ughelli Power Plant			237,500,000	Ughelli
		Procurement and Installation of Reactors and Associated Controls, Systems, Switching			1,710,000,000	Not Indicated

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		Gears, Instrument Transformers				
		Procurement and Installation of Power Transformers and Associated Equipment			1,713,058,410	Not Indicated
		Protection Relays and Control Equipment for Transmission			479,561,699	Not Indicated
		Transmission Line Materials. Tools, Rehabilitation of Transmission Lines and Trace Maintenance			570,000,000	Not Indicated
		Electrical materials/ Substation Equipment and Tools for Transmission			475,000,000	Not Indicated
		Rehabilitation of Switch Gears (EG: Circuit Breakers) for Transmission Equipment			190,000,000	Not Indicated
		Heavy duty Equipment, Machinery and Maintenance Work Vehicle			207,544,238	Not Indicated
		DC 132 KV Line from ALSCON to Ibom Power and Switching Station to Link the GIS at ALSCON with Associated Bay Extension at Ibom Power			427,500,000	Not Indicated

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		Plant				
		Long Term Service Agreement for National Control Centre			265,050,000	Not Indicated
		Digital Communication for New Sub Stations			717,250,000	Not Indicated
		Obudu-Ogoja 132 KV DC Line Cross River State			139,897,936	Obudu/Ogoja
		2x30140 MV 132 KV at Ogoja, CRS			76,399,936	Ogoja
		Study and Design of Yenagoa-Amassoama-Oproma-Ukabie-Ekawe-Igbumatoru 132 KV Line and Extension of Owerri-Ahoada-Yenagoa 132 KV DC with 2 x 60 MVA S/S at Oproma			95,000,000	Yenagoa
		Delta- Port Harcourt 330KV DC Line with 4X330 KV Line Bay Extension at Delta and Port Harcourt Substations			2,900,000,000	Delta/Rivers
		Grid Extension in Ibusa, Edo State			42,000,000	Ibusa-Edo
		1x 7.5 MVA 33/11 KV S/S at Okpanam			7,125,000	Okpanam

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		1x 7.5 MVA 33/11 KV S/S at Onicha Uku			7,125,000	Onicha Uku
		Construction of 2x15MVA 33/11 KV Injection Substation Complete with Accessories at PTI			85,000,000	PTI, Warri
		Enerhen S/S Upgade from 2 X7.5 MVA to 2 x 15 MVA, 33/11KV S/S with Complete Accessories			85,000,000	Enerhen, Warri
		Construction of 14km PTI 33 KV FDR from Effurun TS			39,900,000	Effurun, Warri
		50 KVA Transformer and Re-cabbling at No 1 Obi-Iseh Road-Owa Oyigbo Ika North East			100,000,000	Ika- North East, Delta Stare
		Ikpoba LGA: Construction of 15MVA 33/11 Injection Substation at Auchi Road, Ikpoba			73,573,407	Ikpoba-Okha
		Provision of Transformers to Yewa South- Ikpobia			35,457,064	Ikpobia
		Egor LGA: Construction of MVA 33/11 KV Substation for			70,914,127	Egor

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		Egor (35)				
		Electrification of Project in Uloka- Iguo-S-Omi- Arah_ Iguesogban-Nikpemba-Obagi-Ogheye			100,000,000	Delta State
		1 x 15 MV 33/11 KV Injection S/S at Port Harcourt Town Transmission Premises, PH			11,328,750	Port Harcourt
		Installation of Additional 1 x15 MVA 33/11 KV Transformer at UTC 1 x 15 MVA 33/11 Sub Station			9,449,886	Port Harcourt
		Extension of 62 Span of 33 KV Line at Afaha Esang and Extension of 44 Span of LY Line with Installation of 500KVA 33/0 415 KV Tranformer			38,000,000	Afaha Esang (A.I.S)
		Completion of Silverbird 1 x 15 MVA 33/11 KV S/S (Electro Mechanical Works) and Construction of 33KV line (0.55km)			99,750,000	Port Harcourt
		2 x 300 KVA 33X0.41 KV Relief Substation, Ukanafun Edem Inyang with Extension of 45			15,000,000	Ukanafun (A.I.S)

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		Span of 33 KV Line and 22 Span of LT Line				
		Completion of Agip Okport 1 X 15 MVA, 33/11 KV Injection Substation Port Harcourt			22,696,688	Okporo, Port Harcourt
		Completion of Aba Road and Okoh 11KV Feeders EX-Agip-Okporo Injecting Sub-station			1,331,663	Okporo, Port Harcourt
		Completion of Ikot Udom, Ika LGA 1 x 7.5 MVA 33/11 KV Injection Substation			5,898,075	Ikom Udomi, Ika LGA, AIS
		Proposed Rehabilitation of Abak 33 KV Feeder, Uyo T/S and all Tee-offs (374.21Km Route Length)			29,461,875	Abak, AIS
		Rehabilitation of Onne 33KV Line Ex Eket Transmission Station (142.21km Route Length)			15,675,000	Onna-Eket (A.I.S)
		Rehabilitation of Mbo 33 KV Line EX.Eket Transmission Station (142..21km Route Length)			11,400,000	Mbo Eket
		Rehabilitation of Ukpom 11 KV for Ex. Eket Transmission			1,425,000	Ukpom-AIS

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		Station (197.09km),				
		Construction Ibesikpo 33 KV Feeder (VI) EX Uyo TS (3.0K)			8,550,000	Ibesikpo
		Rehabilitation of Ikot Ekpene 33 Feeder (VI) EX Uyo TS Route Length of 420 KM			35,625,000	Ikot Ekpene, A.I.S
0231004			Power	Nigerian Electricity Regulatory Commission		
	23060101	Set up Activities of Forum and Zonal Offices			356,250,000	National
				National Biotechnological Development Agency		
	23010112	Provision of Research Facilities and Equipment for 7 Zonal Centres of Excellence			6,788,305	Not Indicated
		Development of Zonal Biotechnology Research Centre			34,352,068	Not Indicated
				Board for Technological Business Incubator		

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				Centre		
	23030121					
		Provision of Library Facilities in NBTI HQS and its 21 Centres-Calabar, Benin, Bauchi, Minna, Agege, etc			177,285,319	National
		Provision of Quality Control of Laboratory Centre in Minna, Bauchi, Calabar, Benin etc			155,013,850	National
		Provision of Standard Generator in centres (125KVA) in Gussau, Bauchi, Minna, Akure (100KVA) in Nnewi, B/Kebbi, Temidire and Calabar			228,199,446	National
		Acquisition of Demonstration Equipment for Centres, Gussau, Benin, Lagos, Kano, Minna, Jos, Yenagoa			35,457,064	National
				Technology Business Incubation Centre-Calabar		
	23030121	Partitioning of 10 Incubating Units, Including Electrical			1,273,006	Calabar

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		Fittings and Wiring				
				Technology Incubation Centre, Warri		
	23030121	Renovation and Wiring of Incubation Units			1,273,006	Warri
0228020				Technology Business Incubation Centre, Uyo		
	23030121	Rehabilitation and Partitioning of Warehouse into Incubation Units			1,273,006	Uyo
				Technology Business Incubation Centre, Benin		
	23030121	Rehabilitation and Partitioning of Ware House into Incubation Units			1,273,006	Benin
				National Atomic Energy Commission and Centres		

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	23020118	Construction of Nuclear Thermal Hydraulics Laboratory at CNES, Port Harcourt			35,457,064	Port Harcourt
0111043				Energy Commissions of Nigeria		
	23020103	Solar Power Borehole at No1 Obi- Iseh Road, Owa Oyibo, Ika North East, Delta State			10,000,000	Ika North- East (Delta)
	-	Solar Street from angle 90, Ubiaji, Esan South East LGA, Edo State			70,000,000.00	Esan South East
	-	Solar Street Light at Obio, Ediene, Ekpene, Ikono Ini Urban Centres			50,000,000	Ini LGA A.I.S
	-	Solar Street Light in Tombia			17,728,532	Tombia, R/S
	-	Solar Street Light at Abalamabie and Kalabiyama			25,592,798	Kalabiyama, Rivers State
	-	Solar Borehole at Bille			20,592,798	Bille, Rivers State
	-	Solar Street Light in Ibiadan- Edo State			20,160,665	Ibiadan- Edo
	-	Solar Street at Emunekhwa-			20,160,655	Emunekhwa, Edo

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		Edo State				State
	-	Provision of Solar Powered Electricity at Jesse Clan and Environs, Ethiope West LGA			200,606,648	Jesse-Delta
		Provision of Solar Powered Electricity in Mosogar and Oghara, Ethiope West LGA			80,642,659	Mosogar/Oghara
		Provision of Solar Powered Electricity Igu, Eku, Okpara Inland, Abraka and Kokori, Ethiope West LGA				Eku/ Kokori
	-	Solar Powered Street Light at Ikot Ekpene			40,321,330	Ikot Ekpene, AIS
	-	Solar Street Light at Obot Akara			40,321,330	Obot Akara, AIS
		Solar Street Light at Queen of Apostle Seminary, Afaha Obong- Abak			17,728,532	Afaha Obong, Akwa Ibom State
		Solar Powered Street Light at Divine Hospital, Utu, Etim Ekpo			13,296,399	Utu Etim Ekpo
		Solar Powered Street Light at Health Centre, Ikom Udom, Ika LGA			13,296,399	Ikot Udom, IKA AIS

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	23050101	ECN/NYSC Renewable Energy Training Programme: Training of 50 Corps Members on Self Employed Renewable Energy Device in Each Geo Political Zone			91,692,435	National
	23050103	Energy Efficiency Programme A) Popularization/ Creation of Awareness on Energy Sage for Domestic and Industrial Use (50m) Per Geo-political Zone			47,737,727	National
				National Centre for Energy and Environment, University of Benin		
	23010112	Construction of Laboratory Workshops			4,818,864	Benin City
		Building of Admin Computer Centre			36,046,615	Benin City
		Establishment of Energy Reference Library, Books, Journals etc			1,677,551	Benin City
				Federal Ministry of Transport		

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	23020115	Charting and Buying of Channels Routes (Nationwide)			28,833,739	National
	23050101	National Council on Transport, Strategy and Implementation			23,066,991	National
		Feasibility Study/ Consultancy for Standard Gauge- New Rail Line (Lagos-Benin)			356,668,052	Benin City
				Nigerian Institute of Transport Technology		
	23020101	Development of NIIT Outreach Study Programme (Lagos, Abuja and Port Harcourt)			937,918,068	National + Port Harcourt
	23060101	Human Capital Development			490,000,000	National
0229003				Nigerian Railway Corporation		
	23020115	Ajaokuta-Warri Line (With New Stations)			4,605,430,814	Warri
	23030114	Workshop and Training School Rehabilitation including Procurement of Workshop Equipment/			1,740,141,605	National

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		Human Capital Development				
	23030114	Major Rehabilitation of Rail Tracks, Bridges and Culverts from Port Harcourt to Maiduguri			17,833,053,617	
	23060101	Signaling and Communication Equipment (Ajaokuta-Warri Rail Line)			1,080,283,210	
0229004				Nigerian Inland Waterways Authority		
	23020116	Construction of Okrika Jetty			205,106,204	Okrika
		Construction of Yenagoa Jetty			1,000,000,000	Yenagoa
		Construction of Oguta Lake and Excravos			567,148,685	Excravos
	23010104	Clearing of Water Hyacinth Nationwide			710,212,408	National
	23030115	Dredging of Lower River Niger(Warri-)			2,700,708,026	Warri
				Maritime Academy- Oron	81,021,248	
	23010125	Procurement of Books (for Schools for Schools of ME, NS,			27,007,080	Oron

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		Library				
	23020107	Construction of 300 Seats New Library/ Resource Centre			164,880,901	Oron
		Construction of 100 Seats Auditorium			38,521,000	Oron
		Development of 1000 Seats			470,790,414	Oron
		Development of Boat/Ship Building Yard			470,790,414	Oron
		Construction of 200 Capacity Cadets Hostel			64,866,230	Oron
		Construction of New Maritime Workshop			64,816,993	Oron
	23060101	Curriculum Development/ Upgrade to University Status			64,816,993	
0232001				Federal Ministry of Petroleum Resources		
	23020118	Calabar- Umuhia-Ajaokuta Gas Pipeline: \$790Million USD			509,070,619	Calabar
	-	Gas Royalty Reconciliation			22,423,979	Not Indicated
	-	Implementation of Petroleum Industry Bill			17,232,340	National

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	-	Obiafu- Obrikom- Owerri- Umuahia Gas Spur Line			307,491,257	Obrikom
	-	Utorogun- Ughelli PHCN Delta Gas Supply Line			224,239,787	Utorogun
	23050101	Assessment and Documentation of all Oil Spill Sites in the Nine States of the Niger Delta			179,597,084	Niger Delta States
	23050102	Actualization and Implementing E- Government for Process and Procedures in the Petroleum Sector			341,434,707	
	23050102	Actualization and Implementing E-Government for Process and Procedures in the Petroleum Sector			38,869,940	National
		E- Design Using AMT on Real Time Pipeline System Auditing –Government-School- Industry Collaboration			170,617,230	National
	23010110	Purchase of Ships			203,693,556	PTI, Warri
	23020101	Phase 4 Completing of Centre for Corrosion Studies, Petroleum Processing and			103,774,081	PTI, Warri

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		Standardization				
	-	Phase 4 Completion of Modernization of Skill Acquisition Centre			95,457,544	PTI, Warri
		Phase 4 Completion of Road Network of Enforced Concrete, Covered Concrete Drains to Link Various Offices and Gate House			85,904,753	PTI, Warri
		Standardization of Centre for Offshore Survival, Oilrig Platform, Fire Fighting and Equipments			115,487,810	PTI, Warri
0500050				Department of Petroleum Resources	23020118	PTI, Warri
	23020118	Establishment of the National Data Repository			463,103,909	Port Harcourt
		Establishment f National Production Monitoring System (NPMS)			204,740,675	Warri
		Real time Monitoring of Gas Facilities Production and Operators			414,356,129	Yenagoa

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		Equipment and Services for Gas Reserves Studies			477,728,243	Warri
		Gas Mapping Services Covering Equipment Operations and Documentation			121,869,450	Port Harcourt
		Instrument for Real Gas Pipeline System Surveillance (Real Time)			409,481,352	Warri
		Gas Flare Down Monitoring Facilities and Services			32,661,031	Not Indicated
		Pilot Project on Novel Oil and Gas Exploration Technology			81,896,270	Not Indicated
		Implementation of Tracking Policy			32,661,013	Not Indicated
		Acquisition of International Codes and Standardization on Oil and Gas Industry, Practice and Renewed Editions			65,809,503	Not Indicated
		Environmental Baseline Survey for Contiguous Nigerian Continental Shelf			57,552,380	Not Indicated
		Crude Oil and Gas Equipment Upgrade			121,869,450	Not Indicated

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		Evaluation of Hydrocarbon Line Loss			32,661,013	Not Indicated
		Lease of 3 Number 7 Seater Helicopter for Inspection and Monitoring of Offshore Terminals (FPSO/FSO)			487,477,799	Not Indicated
				Nigerian Content Development and Monitoring Board		
	23010112	Furnishing and Equipping of New Office; Tables (105) Office Chairs (200) Desk Top Computer HP 7500 (120) Unit Price 297; Laptop HP NC 6400 (96) Unit price, Printer, Printer HP 3800 (49) UPS, ETC			54,014,161	Yenagoa
	23010101	Construction of NCDMB HQS, Yenagoa			81,021,241	Yenagoa
		Data Centre: Abia, Akwa Ibom, Rivers, Ondo, Imo, Delta, Lagos + Abuja			108,028,447	National
		Setting up of Nigerian Joint Qualification Systems/ E-Market			26,389,447	Yenagoa

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		Data Centres: Abia, Akwa-Ibom, Bayelsa, Cross River, Edo, Rivers, Ondo, Imo, Delta, Lagos and Abuja Liaison Offices			108,028,321	
				Federal Road Maintenance Agency		
	23030113	Special Repairs and Pavement Strengthening (Overlay) of Umuahia-Ariam-Ikot Ekpene Road			375,000,000	
0513001				Federal Ministry of Youth Development		
	23020107	Completion of Youth Development Centre-Eket			20,000,000	Eket- Akwa Ibom
		Completion Work at National Youth Development Centre, Agbokim Waterfall			57,554,587	Obubra, CRS
		Completion of National Youth Development Centre, Obubra Town			87,939,784	Obubra CRS
		Design and Construction of			20,000,000	Ikot Ekpene,

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		Civic Centre, Ikot Ekpene				Akwa Ibom State
		Youth Development Centre in Ata, Essien Udim			20,000,000	Ata, Essien Udim
		Youth Development Centre at Abonnema, Rivers State			20,000,000	Abonnema, R/S
		Youth Development Centre at Imuce-Illeh, Ekpoma- Edo State			50,000,000	Ekpoma, Edo State
		National Youth Development Centre at Ibiono- Akwa Ibom State			177,285,319	Ibiono AKS
		Furnishing of Youth Development Centre at Ikot Ekpene Village			26,592,189	
	23050101	Seminar on Conflict Resolution			200,000,000	National
0513003				National Youth Service Corps		
	-	Corp Members Transport and Local Transport			900,000,000	National
	-	Corp Member/ Camp Officials Feeding			2,448,000,000	National

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	23060101	War Against Poverty and Community Reorientation and MDGs Awareness Campaign			1,161,909,500	National
0230001				Federal Ministry of Aviation		
	23020117	Construction of Bayelsa Airport			1,700,757,588	Bayelsa
	23050101	Consultancy for Remodeling and Construction of Airport			400,000,000	National
		Consultancy for Independent Power Provision at Airports			100,000,000	National
0230002				Nigerian Meteorological Agency		
	-	Procurement and Installation of 3 Nos. SADIS (Satellite Systems and Accessories)			72,720,000	Calabar
	-	Procurement of Solar Power Systems for 25 Synoptic Stations in 2011			104,770,377	25 Stations Nationwide
		Procurement and Installation of 3 Nos. Air Quality Ozone Monitoring Equipment for 6			343,621,684	PH+2

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		Zones (Lagos, PH, Enugu)				
		ATIS Broadcast Equipment for 6 Airports and 2 Nos. Volmet Equipment for 2 Area and Control Centres			63,736,709	PH Calabar + 7
		Procurement and Installation of 4 No Weather Monitoring Systems and Consumables (Doppler Weather Radar) 2 Nos. in 2011 and 2012			97,019,544	Calabar +3
	23010101	ONGOING PROJECTS: Eket, Forcados and Onne			30,000,000	South -South
		Construction of 2 Marine Met Forecast Offices/ Centres (Apapa/Calabar)			30,000,000	CALABAR+ 1
0230004				Nigerian Airspace Management Authority		
	23010131	Maintenance Agreement for TRACON Project			162,042,482	National
		Procurement of Navigation Aids Equipment (KS/DME, CVOR)			709,366,492	National
		Total VHF Radio Coverage of			595,694,683	National

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		Nigerian Airspace				
		AIS/ AKTN Automation and AIP/ Chart/ Map Production (Procurement and Installation of Communication Facility Equipment)			893,145,332	National
		Procurement and Installation of VCS (Consoles) for Control Tower (13 Nos.)			240,255,464	National
		Procurement and Installation of Solar Energy			280,937,410	National
		Acquisition and Installation of Terrestrial Communication Facilities			303,627,310	National
		Acquisition of SATCOM Communication Facilities			90,491,069	National
		Automatic Voltage Regulators for TRACON Sites			5,401,416	National
0230005				Federal Airport Authority of Nigeria		
	23020117	Construction of Boundary Fence at Port Harcourt Airport			106,976,912	Port Harcourt

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		Construction of 6 Nos. Control Tower @ N200 Each			235,879,924	Benin + 5
		6 Nos. (15km) B. Metal Operational Perimeter Fence at Owerri, Maiduguri, Yola, Kaduna, Benin and Minna			393,785,576	Benin +5
		PH Apron Expansion			58,408,496	Port Harcourt
	23030116	Resurfacing of 20 m Width Central Area of Runway Total Length of Benin Airport			158,334,027	Benin City
		Calabar Airport Runway Resurfacing			106,796,488	Calabar
		Rehabilitation of Benin, Ibadan and Kaduna AFL Lighting			150,301,488	Benin + 2
0535001				Federal Ministry of Environment		
	23010129	Procurement and Installation of Briquette Plant at Ogoja-CRS			30,109,204	Ogoja, CRS
		Forest Resource Development Management and Tree Planting Campaigns: A) Institution Framework: 1)			50,816,993	National

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		Review of Forensic Revenue System (II) Domestication and Implementation of International Conventions and Agreements (ii) Domestication of Principles, Criteria and Indicators for SFM (iv) REDD + Stakeholders Forum (V) NFDC Forest Resource Devt Dialogues (vii) Monitoring and Evaluation Framework and System B) Planting Campaigns (Stakeholders Dialogues) Establishment of 20,000 HA in 744 LGAs Annually, etc				
		Natural Resource Conservation and Development Management Plans for Forest Reserves A) Forest Resource Assessment (Inventory and Management Plans for 5 Forest Reserves and 3 RAMSAR Sites B			52,503,540	National
		Itate Okuku Yala Erosiion and Flood Control Project, Cross River State			60,811,272	Okuku-Yala CRS

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		Erosion Control in Ubulu Okiti, Aniocha LGA, Delta State			1,210,254,128	Ubulu Okiti, Delta State
		Completion of 3020 Capital Projects			1,202,254,128	National
		Ananabiatim Erosion Control Works, Afaha Eket			42,321,330	Afaha Eket, A.I.S
		Odunkenye Street Erosion Control Works, Atibe Akwa Ibom State			43,321,330	Atibe, Eket
		Ekanem Street Erosion Control Works, Akwa Ibom State			42,321,330	Ekanem Street, A.I.S
		Flood and Control Project at Obunagha Town, Gbarain Clan, Yenagoa LGA			44,321,330	Yenagoa, Bayelsa State
		Okpoma-Itekpa Road Drainage Work, Yala LGA CRS			140,556,273	
		Erosion Control and Drainage System in Ogute Ivbiaro, Ulokha/ Edion River (Owan East LGA) of Edo State			240,000,000	Owan East, Edo
		Flood/ Erosion Control in Amukpe Sapele, Delta State			270,000,000	Sapele, Delta State

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		Completion of Shore Protection/ Erosion Control of Agbakabiriy- Nembe in Bayelsa East Senatorial District			270,000,000	Nembe, Bayelsa
		Ikuru Town Shore Protection, About 2km in Ikuru Town, Andoni R/S			41,465,269	Ikuru Town, Rivers State
		Asanting Atan/ Ikot Efredie Erosion Works, Near Chief Effionf Umoh's Compound, Ikono LGA, Akwa Ibom			120,000,000	Asanting, Ikono, Akwa Ibom State
		Erosion Control at Obot Udo Mbreye in Atan, Usuk Ukwok Ini LGA, Akwa Ibom State			60,000,000	Obot Udo Mbreye, A.I.S
		Development of Modern EIA for Registry Nigeria			10,204,248	National
		Purchase of Equipment for Survey of Soil Quality in Selected Sites in the Six Geo-Political Zones, Phase 1			20,802,832	National
0535007				Cross River National Park		
	23010128	Protection of Fauna and Flora Through Procurement			2,862,751	Akamkpa, Cross

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		Licensing of 10 Nos. Pump Action Guns				River State
	23020114	Protection of Fauna and Flora through Upgrading and Laying of Erokut 7.5 km Road			10,330,370	Akamkpa, Cross River State
	23040103	Protection of Fauna and Flora through Procurement of Patrol Vehicles			3,510,920	Akamkpa, CRS
0535009				Okumu National Park		
	23010105	Protection of Fauna and Flora through Procurement of Patrol Vehicle			3,502,920	Okumu Ovia-South West
	23020104	Protection of Fauna and Flora through Construction and Furnishing of 2 Nos. Rangers Barracks			5,472,756	Okumu, Ovia South, Edo
		Protection of Fauna and Flora through Completion of Head Office			22,803,590	Okumu-Ovia South, Edo
0535015				National Oil Spill Detection and Response Agency		
	23020101	Construction of Laboratory			8,102,124	Port Harcourt

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		and Warehouse @ Port Harcourt				
	23020117	Environmental Sensitivity Index (ESI) mapping (phase 2) Covering 100km Inland from Coastline			40,144,052	Port Harcourt
	23020112	Restoration of Remediated Oil Impacted Borrow Pits and Conversion to Fish Ponds in the South-South Geopolitical Zones (Rivers State)			8,102,124	Rivers State (Details of location missing)
		Restoration of Remediated Oil Impacted Borrow Pits and Conversion to Fishing Ponds in the South-South Geopolitical Zone (R/S)			8,102,124	Rivers State (Details of location missing)
		Restoration of Remediated Oil Impacted Borrow Pits and Conversion to Fishing Ponds in the South-South Zone (R/S)			8,102,124	Rivers State (Details of location missing)
0236001				Federal Ministry of Tourism, Culture and National Orientation		
	23050101	Mapping of Nigerian			5,000,000	National

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		Languages (Endangered)				
		Development of Cultural Industries			60,000,000	National
		Civic Education			30,000,000	National
0236002				Tourism Development Corporation		
	23020119	Mapping and Development of Tourism Sites and Attractions in Nigeria			50,000,000	National
0236004				National Council of Arts and Culture		
	23020101	National Research Centre on Boat Regatta, Uyo, Akwa Ibom State			10,000,000	Uyo, Akwa Ibom State
236017				National Orientation Agency		
	23050103	Nationwide Campaign on Promotion of Nigerian Core Values			60,000,000	National
		Nationwide Voter Education Campaign			50,000,000	National

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		Promoting the Tenets of Social Justice and Rule of Law			68,500,000	National
		Training/Capacity Building for WAI Brigade Volunteers			100,000,000	National
		Raising Integrity Standard in Public Service and the Nigerian Society (TV Drama Series on Integrity Matters)			45,000,000	National
0451011				Ministry of Niger Delta Affairs		
	23010124	Fund For Economic Empowerment/ Training and Post Training			1,000,000,000	(9 Political) Niger Delta States
	23020103	ONGOING PROJECTS				
	-	Electrification Projects in Khana LGA (Rivers State)			50,000,000	Khana LGA, Rivers States
	-	Electrification of Peramabiri-Ogbokiri, Bayelsa State			50,000,000	Peremabiri, Bayelsa State
		Electrification Project, Eleme, Rivers State			50,000,000	Eleme, Rivers State
		Erie Electrification Project			50,000,000	Erie, Rivers State
		Electrification Project in			50,000,000	Bomadi/ Ogbobo Gbene-Delta

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		Bomadi-Ogbobo-Gbene				State
		Electrification Projects in Bayelsa State			50,000,000	Bayelsa State
		Electrification Projects at Okrika, Rivers State			50,000,000	Okrika, Rivers State
		Electrification Project at Iguoshidin, Nigbamaba Uhuamen in Ovia North East, Edo State			80,000,000	Iguoshidin-Ovia North East, Edo State
		Iguoshidin, Nigbamaba Uhuamen in Ovia North East, Edo State			50,000,000	Iguoshidin-Ovia North East, Edo State
		Ami-Obagie in Ovia North East, Edo State			50,000,000	Idoro- Itam Akwa Ibom State
		Bomadi Regional Water Scheme			50,000,000	Bomadi, Delta State
		Urban Water Project, Ikwerre, R/S			50,000,000	Ikwerre, Rivers State
		Water Project in Ibaa, Rivers State			50,000,000	Ibaa, Rivers State
		Ubane Utanga Water Project (Cross Rivers State)			50,000,000	Ubane Utang, Cross Rivers State

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		Urban Water Project at Eleme, Rivers State			50,000,000	Eleme, Rivers State
		Urban Water Project, Oyigbo, Rivers State			50,000,000	Oyigbo, Rivers State
		Urban Water Project, Port Harcourt, Rivers State			50,000,000	Port Harcourt
		Water Reticulation in Mkpophoete Market, Ikot Udom, Ika LGA			50,000,000	Ikot Udom, Ika LGA
		Water Project at Otueke, Bayelsa State			100,000,000	Otueke, Bayelsa State
	23010114	East West Road (Section 1) Warri-Kaiama			7,000,000,000	East West Road (Section 1)
		East West Road, (Section 2) (Kaiama-PHC)			7,000,000,000	East West Road, Kaiama- PHC (section 2)
		East West Road (Section 3) 99km			1,600,000,000	East West Road (Section 3)
		East West Road, (Section 4), 50km			1,600,000,000	East West Road (Section4)
		Mbak Atai- Ikot Ntu-Mkpeti- Oku-Iboku Road Itu, Akwa Ibom State			10,000,000	Mbat-Atai- Oku-Iboku

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		Onne Free Zone, Nchia Afam-Imo River			3,000,000,000	Eleme/ Onne, Rivers State
		Trans Akuku Toru Road, Rivers State			10,000,000	Akuku Toru, Rivers State
		Ikot Ibiok- Idim Afia-Utana Road			60,000,000	Ikot- Ibiok-Idim Afia, Akwa Ibom State
		Obiehie-Akwette, Azumini-Ukanafun-Ekparakwa-Etinan-Ikot Uboh Road			3,000,000,000	Akwa- Ibom State
		Ekparakwa-Ukanafun- Ikot Uboh, Aba Road (21.9km)			10,000,000	Akwa Ibom State
		Rehabilitation of Okpuolah-Igwruta Road (Imo and Rivers States (53.7km)			1,900,000,000	Igwruta
		Benin-Abraka Road (Edo and Delta) 88.58km			500,000,000	Benin-Abraka
		Orhorho-Odurubuo Kpakama-Bomadi Road (Delta/ Bayelsa/ Rivers)			1,000,000,000	3 Niger Delta States
		Ogriagbene-Torugbene Road, Delta State (18km)			1,500,000,000	Ogriagbene, Delta
		Omelema-Agada II Road,			200,000,000	Omelema

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		Rivers State				
		Ahoada-Egbema Road			50,000,000	Ahoada, R/S
		Ogriagbene-Torugbene Road (Delta State) Phase II			600,000,000	Ogriagbene- Delta State
		Calabar-Oban-Nsan- Okoroba- Okuni Road in Cross River State			10,000,000	Calabar +
		Mothercat/ Amadi Ama Roundabout/ Abuloma Road			10,000,000	Mothercat/ Abuloma PHC
		Ikot Ekwerre-Atiamkpat- Ikot Ekpot, Odot Ndukpo Ise Road 20km			500,000,000	Nsit axis, Akwa Ibom
		Amakalaka Road, Bayelsa			10,000,000	Ubiaja, Edo
		Construction of Ihevbe and Ihievbe Owan East LGA Road			10,000,000	Owan East, Edo State
		Warri- Burutu- Forcados (Phase 1) in Delta State			10,000,000	Warri- Burutu- Forcados
		Storm Water Drainage, Eleme			100,000,000	Eleme, Rivers State
		Odoro Nkit Okposio Road, Akwa Ibom State			100,000,000	Odoro Nkit, Okposio A.I.S
		Mbak Mkpeti- Itu-Okotia-			10,000,000	Mbak Mkpati, AIS

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		Arochukwu Akwa Ibom + Abia				
		Elele- Owerri (Rivers/ Imo States)			3,000,000,000	Rivers +
		Tombia/ Amassoama-Otuan-Oporoma- Ekowe-Igbumatoru Road, Bayelsa State			200,000,000	Bayelsa State
		Okirighwe- Amukpe-Eku-Agbor Road (Phase 1)			100,000,000	Delta State
		Uyo-Afaha Ikan-Ibiaku Ntokokpo- Edem Urua with Spur in Ikono LGA, Akwa Ibom State			10,000,000	Ikono LGA, Akwa Ibom State
		Nkpolu Road, Port Harcourt			10,000,000	Nkpolu- Port Harcourt
		Uromi- Uhe- Uzea- Road, Rivers State			200,000,000	Wrong Identity
		Okopedi Itu- Okota- Akwa Ibom- Arochukwu Abia Road (Design)			10,000,000	Akwa Ibom +
		Urban Roads Network at Ididep Itam, Oko, Ibiono			10,000,000	Ibiono- Akwa Ibom State
		Gbarogolor- Ogriagbene Road			3,000,000,000	Delta State

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		Access Road, Federal University of Petroleum, Delta State			10,000,000	PTI, Warri
		Umeh Road			10,000,000	Not indicated
		Trans- Oyigbo Road, Rivers State			50,000,000	Oyigbo, Rivers State
		Trans-Eleme Road, Rivers State			500,000,000	Eleme, Rivers State
		Onne Road Network, Rivers State			100,000,000	Onne, Rivers State
		Nwang- Eshan Road, Ekajuk, Ogoja Cross River State			100,000,000	Ahoda- Okarki Road, Rivers State
		Sakpenwa- Kono Road, Rivers State			70,000,000	Ogoni Axis, Rivers State
		Road Construction at Ndemili-Onicha-Ukwani Road, Delta State			70,000,000	Delta State
		Sii-Gwara- Kooro Road, Khana, Rivers State			100,000,000	Khana, Rivers State
		Ewlu- Edjekota Road, Delta State			150,000,000	Delta State
		Scope Variation of Onne Oil			1,500,000,000	Onne Axis, Rivers

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		and Gas Road with Spur to PH				State
		Emevon By Pass Road Adjourning Street, (10km) Isoko North			100,000,000	Isoko North
	23020116	Ogbudugbudu-Tsekelew- Opuama Canalization, Warri North LGA			10,000,000	Warri North
		Canalization of Kolo Creek at Okarki			10,000,000	Kolo Creek, Okarki
		Canalization of Orashi River at Abua			10,000,000	Orashi, Rivers State
	23020118	Construction and Equipping of 1 Nos. Skill Acquisition Centre in Oil Producing States			2,500,000,000	9 Niger Delta (political Niger Delta) States
		Civic Centre at Ediene Usung Itu Community, Naira Market Square in Ikono LGA			2,197,575,020	Ikono LGA, A.I.S
	23040102	Conservation and Development of Coastal Ecosystem in Rivers and Bayelsa States (470 Hectares Planted and Rehabilitated)			10,000,000	Rivers and Bayelsa
		Environmental Support Programme for Niger Delta			1,000,000,000	South-South, South-East,

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		(Remediation of impacted Sites, Shoreline Protection and Land Reclamation)				South-West
		Ogbeinama Town Community Shore Protection			10,000,000	Ogbeinama Town, Delta State
		Land Reclamation. Shoreline Protection at Ogriagbene Town, Bomadi			500,000,000	Bomadi- Delta
		Idumuje-Unor Erosion Control Project, Delta State (400 Metres of Gully Erosion Control)			10,000,000	Idumuje Unor, Delta State
		Ikuru Town (Rivers) Kurutie (Delta) Effurun (Akwa Ibom) Land Reclamation/ Shore line Protection			10,000,000	Rivers, Delta and Akwa Ibom
		Land Reclamation/ Shore line Protection at Twon Brass in Brass, Bayelsa State			10,000,000	Brass, Bayelsa State
		Tombia Shoreline Protection, Degema R/S			10,000,000	Tombia, Degema
		Akugbene Community Shoreline Protection, Bomadi, Delta State			100,000,000	Bomadi, Delta State

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		Protection and Reclamation Works at Ogbobagbene Shoreline, Delta State			500,000,000	Ogbobene, Delta State
		Erosion Control at Ndemili, Delta State			10,000,000	Ndemili, Delta State
		Land Reclamation and Shoreline Protection at Famgbe- Atissa in Yenagoa LGA			10,000,000	Atissa, Yenagoa, Bayelsa
		Ekeremor Town Shore Protection, Bayelsa State			10,000,000	Ekeremor, Bayelsa State
		Sand filling of Torugbene Community, Delta State			500,000,000	Torugbene, Delta State
		Shoreline Protection of Sime Tai, Rivers State			100,000,000	Tai, Rivers State
		Shore Protection and Land Reclamation at Ogbeye Eghoroke/ Dimogun Community			50,000,000	Warri, Delta State
		Land Reclamation at Alesa, Eleme			50,000,000	Alesa, Ele,e
		Shoreline Protection at Ekporo, Rivers State			50,000,000	Ekporo, Rivers State

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		Land Reclamation/ Shore Protection/ Canalization at Aleto, Eleme, R/S			50,000,000	Aleto-Eleme, Rivers State
		Land Reclamation/ Erosion Control at Essien Town, Ekorinim Community, Cross River State			50,000,000	Essien Town, Cross River State
		Jetty Projects			300,000,000	Not Indicated
		Preliminary Consultancy Services Studies, Design and Costing (Provision for Consultancy/ Fees/ Projects/ Niger Delta Integrated Infrastructure Master Plan			100,000,000	9 States
				Ministry of Police Affairs		
	23020107	Outstanding Liability on Upgrading of 12 Nos. Police Primary Schools 2 Per Zone in Police Barracks (Rehabilitation of 2 Per Zone in Police Barracks (Rehabilitation and Provision of Recreational Facilities)			50,482,841	National
	23020108	Construction of National Secretariat of the Police			16,204,248	National

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		Community Relations at FCT and Equipment with Modern Gadget				
	23050102	WAN/LAN Configuration for 12 Zones and 30 Police Pay Office Automated Accounting Package and Software Procurement			15,934,177	National
				Police Pension Office		
	23030121	Renovation of 14 Nos. Pension State Offices Across the Federation			32,693,183	National
0543001				National Population Commission		
	23010125	Purchase of Materials for Vital Registration Operations, Logistics, Publication and Data Processing Equipment for 36 States, Including FCT			16,211,523	National
	23030121	Renovation of Office Accommodation in 36 State Head Quarters and FCT			16,211,252	National

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		Rehabilitation of 607 Project Vehicles in the 36 States and FCT			18,913,443	National
0145001				Public Complaints Commission		
	23030121	Renovation of State Offices in Nasarrawa, Oyo, Taraba, Kaduna, Katsina, Osun , Bornu, Anambra, Edo and Delta State			50,038,409	National
	230501012	ICT and Public Enlightenment in Head Quarters and 36 States and FCT Office			19,490,567	National
	0990000	CONSOLIDATED REVENUE FUND CHARGES				
	-	Reimbursement to States			250,000,000	National
	-	Military Pension			47,739,513,564	National
	-	Pension Running Cost/ Admin Charges Yearly Verification Exercise			415,000,000	National
	-	Pardoned Ex- Biafran Soldiers			1,584,992,100	National
	-	Police Pension and Gratuities:				

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		Pensions			19,091,907,968	National
		Pension Running Cost			80,000,000	National
	0990000	Service Wide Votes			15,000,000,000	National
		Arrears of PAVG Pension				
		Increase in Pension Rates			25,000,000,000	National
		Payment of Outstanding Death Benefits for Civil Servants			1,900,000,000	National
		Public Service Wage Adjustment for MDAs (Including 2011) Arrears of Promotion and Payment of NERC Retired Commissioners			68,664,046,816	National
		Operations- Internal for Armed Forces			21,008,462,928	National
		Judgment Debts			8,000,000,000	
		Contingency			14,000,000,000	
		Biometric Verification of Parastatals			600,000,000	National
		Increased Allowances for Youth Corpers			25,000,000,000	National

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		Muslim/ Christian Pilgrimage			2,000,000,000	National
		In- Lieu of Accommodation for Seventh Session of the National Assembly			1,595,400,000	National
		Presidential Amnesty Programme				NIGER DELTA
	-	Stipends and Feeding Allowance			17,000,000,000	
	-	Re-Integration of Niger Delta Militants			35,722,569,121	
	-	Operations Cost of the Programme			1,947,509,500	
		Re-Integration of Transformed Niger Delta Ex-Militants (2010)			17,524,493,281	
		Re-Insertion/ Transition Safety Allowance for 20,192 Transformed Ex- Militants (2010 Arrears)			6,500,000,000	
		Additional Allocation for 6,166 Ex-Militants			20,481,840,000	
		CAPITAL SUPPLEMENTATION				

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	-	Viability GAP – Fund- PPP			50,000,000,000	National
	-	National Job Creation Scheme			50,000,000,000	National
	-	Quick Wins – Completion of 2008 & 2009 Projects			15,000,000,000	National
	-	CGS /Social Safety Nets (MDGs)			45,591,000,000	National
	-	Support to UNDP Millennium Campaign Programme in Nigeria/ African Parliamentarian Programme			750,000,000	National
	-	MDGs Monitoring and Evaluation- Impact Evaluation/ Consultancy			2,000,000,000	National
	-	Provision of Infrastructure, Bandwidth and Connectivity to MDAs by Galaxy Backbone PLC			4,088,547,798	National
	-	Police Reform Fund (Share of FGN)			25,000,000,000	National
0124010				Police Formations and Commands		
	23020108	Provision of Observation Posts Along Major Highways			34,569,063	National

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		Nationwide				
		Construction of Police Accommodation and Police Stations Nationwide			100,266,496	National
		Construction of 48 PMF at Okwuzu Egbema, R/S			32,408,496	PMF 48, Ahoada
	-	Upgrade and Rehabilitation of Jetties at Oron in Akwa Ibom State, Calabar, Okitipupa and Onikan			106,991,249	Calabar Uyo + 2
	23030121	Rehabilitation of Police Band Buildings in 10 Locations, Kano, Kaduna, Sokoto, Maiduguri, Yola, Ibadan, Ikeja, Port Harcourt, Calabar, Enugu, Owerri and Makurdi			21,605,664	Calabar, PH + 8
		Upgrade of Facilities in Police Institution and Police College Ikeja, Kaduna, Maiduguri, Oji River, PTS Iperu, Ibadan, Nonwa- Tai, Port Harcourt			116,778,615	Nonwa-Tai and Others
	23050101	Establishment of Community Policing Projects (CPP) in State Commands			100,601,374	National

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0514001				Ministry of Women Affairs		
	23050101	Survey of Approved Schools, Remand Homes, Borstals (Social Welfare Institutions for Deling Juveniles)			43,795,620	National
		Material Assistance to Old People Focused NGOs and People's Homes			29,197,080	National
		National Programme on Persons with Disabilities			52,992,701	National
		Implementation of OVC, CVC, CRA National Plan Action			12,846,715	National
		CEDAW Domestication and Beijing Plan of Action			13,795,620	National
		Advocacy and Resource Mobilization (Grants to Women Focused NGOs for Women Rights, Media Engagement)			64,233,557	National
		Completion of 2010 Capital Projects			500,000,000	National
0215001				Federal Ministry Of Agriculture And		

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				Rural Development		
	23020113	Medium Scale Cash Crop Development (Cotton, Cassava Oil Palm, Rubber, Cocoa and Sesame)			133,489,765	Not Indicated
		Agricultural Soil Testing Programme (GIS) Phase I			66,744,883	Not Indicated
		Comprehensive Agriculture Land Survey (GIS, Phase I)			133,489,765	Not Indicated
		Food Crop Development Programme (Cereals, Pulses, Beverages and Fruit Trees)			365,214,178	Not Indicated
		Agricultural Mechanization Programme			155,798,037	Not Indicated
		Integrated Rural Development			16,686,221	Not Indicated
		Conservation and Expansion of Enclave Projects			83,431,103	Not Indicated
		Rural Community Mobilization Monitoring and Communication			33,372,441	Not Indicated
		Conservation Agriculture Programme			133,372,441	Not Indicated

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		Grant for 1. Nigerian Medicinal Plants 2. Tree Crops Development and Marketing Company 3. Arable Crops Development and Marketing Company 4. Livestock and Fisheries Developing and Marketing Company			603,513,230	Not Indicated
		National Grazing Reserves and pasture Development Programme			310,489,185	Not Indicated
		National Animal Disease Control Programme			282,998,892	Not Indicated
		National Pest Control Programme			33,372,441	Not Indicated
		Aquaculture Development			180,211,183	Not Indicated
		Implementation of FAO Recommended Code of Conduct for responsible Fisheries and Other Programmes in Conjunction with National Fisheries Research Institutes			93,442,836	Not Indicated
		ECOWAS Fund Accelerated Fisheries Development			66,744,883	Not Indicated

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		Project				
		Completion of the Ongoing Agricultural Census Conduct of 2011 Agricultural Survey, Agric Supply Utilization Account			377,275,449	Not Indicated
		Implementation Support for National Council on Agriculture			33,372,441	Not Indicated
		Completion of the Upgrading of Agric Sector Master Plan, Statistics and Legal Framework: Completion of Data Bank Wireless LAN and 3D Registry Tracking System for the Ministry			53,395,906	Not Indicated
		Completion of the Conduct of Inventory of the Status of Agric Infrastructure and Capacity for Agric Production in the Six Geopolitical Zones of Nigeria Commenced in 2010			33,372,441	Not Indicated
		Improvement of Agriculture Planning Capacity (Studies by Planning, Policy Analysis			33,321,143	Not Indicated

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		Division on Implementation of the Agriculture and Rural Development Budget Since 1999 and Organisation of Agric Planning and Organisation of Agric Planning Cell and SASSCO Meeting				
		Integrated Agricultural Project Phase 1 at Abalamabie in Bonny LGA, Rivers State			50,000,000	Not Indicated
		Cooperation Development-FGN Equity Participation on Cooperation Strengthening			400,469,296	Not Indicated
		Fertilizer Market Stabilization Programme			4,690,895,003	Not Indicated
		Fertilizer Quantity Control and Monitoring Standard			59,919,498	Not Indicated
		Organic Fertilizer Development and Promotion			89,066,040	Not Indicated
		National Fertilizer Development Centre			55,137,583	Not Indicated
		Conservation of 5000km Demarcation/ Documentation /Surveying and Cartography			384,154,806	Not Indicated

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		Nationwide				
		Construction of Resting Points Along Stoke Routes			126,316,715	Not Indicated
		Construction of Watering Points Along Stock Routes and Grazing Reserves			65,000,000	Not Indicated
		Construction of Equipment of an Independent Bacterial Vaccine Production Laboratory (BVPL) for GMP Compliance			60,000,000	Not Indicated
		Construction and Equipment of an Independent Bacterial Vaccine Production Laboratory				
		Orakhuan- Usolo-Emunekhwa Road link Roads			75,346,260	Edo State
0215005				National Cereals Research Institute, Badeggi		
	23010125	ONGOING PROJECTS				
		Provision of Water Boreholes at Amakama, Yandev, Uyo, Warri, Ryom and Kebbi with			3,000,0000	Uyo, Warri +4

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		Overhead Tanks and Reticulates to Supply Water to the Residential Quarters and the Laboratory are Needed				
0215008				National Institute for Oil Palm Research (NIFOR)		
	23060101	ONGOING PROJECTS				
		Research and Development Studies of the Palms and Shea			29,001,169	Benin City, Edo
		Breeding for Seeds and Seedlings of the Palms and Shea			15,000,000,000	Benin City, Edo
		Main Access Road and Feeder Road			60,000,000	Benin City
		Rehabilitation of Sub Station and Outstations			33,750,000	Benin City
		Establishment of Oil Palm Project at Ohosu			45,000,000	Benin City
		Research on Improvement of Oil Palm Processing Technologies			7,500,000	Benin City

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		Equipping of the Conference Centre			7,500,000	Benin City
		General Rehabilitation of NIFOR Station, Abak , Akwa Ibom State			7,500,000	Benin City, (Abak)
		Rehabilitation of Water Supply at Main Station			65,000,000	Benin City
		Procurement of Tractors and Its Implements			80,000,000	Benin City
		Power Generation and Purchase of Transformer			30,000,000	Benin City
0215013				Nigerian Institute for Oceanography and Marine Research		
		Construction of Deep Sea Fishing Net for the Development of Culture System for Increased Fish Production. Badore, Sapele, Aluu and Buguma and the Rehabilitation of Fishing Net Building at NIOMR Headquarters (Lagos, Badore, Sapele, Aluu and Buguma)			22,125,000	Buguma, Aluu, Sapele

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		Construction of Fish Compaction Laboratory for Development of Cost Effective Fish Feed for Achievement of Fish Production at Sapele, Buguma and Badore (Sapele and Buguma)			47,775,000	Sapele, Buguma + 1
		Construction of 4 Boreholes, Tuna Fish Research Laboratories, 605 Specialised Nets (6900000 of PAYAO 6000000) Tuna Catch and Yield for Development of Nutritional Feeds for Shrimps at Sapele and Badore (Sapele, Buguma, Aluu and Badore)			24,375,000	Sapele, Buguma, Aluu + 1
		Construction of Extension Centres at Badore and Sapele			16,254,375	Sapele + 1
		Renovation and Rehabilitation of Administrative Building (Modification of Uncompleted Proposed Fish Mill Building to Block Offices, Laboratories, Conferences and Library at Port Harcourt, Rivers State)			20,550,000	Port Harcourt

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		A Block of Classroom at Aluu			19,544,664	Aluu
		Access Road to Aluu and Landscaping			67,524,216	Aluu, Rivers
		Completion of a Block of Classroom at Sapele			19,871,216	Sapele , Delta State
		Research Laboratory			19,232,092	Delta without Location
		Research Equipment (Aluu, Badore and Sapele)			26,730,217	Aluu, Sapele + 1
		Construction of International Visiting Scientist Guest House at Badore and Aluu			70,858,622	Aluu + 1
		Fish Farming Estate with Research Centre at Ibiaku Ishiet, Akwa Ibom State			60,819,629	Ibiaku Ishiet, Uruan A.I.S
0215014				Cocoa Research Institute, Ibadan		
	23060101	MDG ONGOING PROJECTS				
	-	Improvement of Coffee Varieties and Associated Production and Harvesting/ Post Harvest Technology			4,675,388	Etung, Cross River

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	-	Development of Farming Community Compatible Farming Systems for Cocoa, Kola, Coffee, Cashew and Tea			6,309,301	Etung, Cross River
0215016				Research Institute of Nigeria		
	23020114	Construction/ Rehabilitation of RRIN Access and Farm Roads			52,500,000	Benin City
		Production of Technical Manuals for Farmers			913,916	Benin City
		Establishment and Development of 100 HV New Research Plantation Annually			6,375,000	Benin City
		Rehabilitation of Building and Research Facilities			7,125,000	Benin City
		Rehabilitation and Maintenance of Existing Research Rubber Plantation (1000HA/ Annum			13,125,000	Benin City
		Development of 300,000 Certified Rubber Seedlings			5,625,000	Benin City
		Research and Development of Rubber Based Products			5,625,000	Benin City

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02105017				National Institute of Freshwater Fish		
	23060101	Expansion of Outstanding Facilities (i.e. 6 Nos.) in Agro Ecological Zones Located in Maiduguri, Borno State, Owerri-Imo State, Tiga- Kana, Yaurri-Kebbi, Saba-Delta State and Shagunu- Niger State			30,274,043	Asaba +5
				Nigerian Agricultural Quarantine Service		
	23020118	Establishment of New Quarantine Stations @ Ibafo, NAIA- Abuja and Upgrading of Existing one @ Makia- Kano, PH Airport- PH and Quarantine Training School, Ibadan			125,267,203	PH+ 4
		Programme on the Development of Pest Free Areas Nationwide as Sanitary and Phytosanitary Requirement for Export of Agricultural Product			80,000,000	National
				Agriculture		

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				Research Council Of Nigeria		
	23060101	Conduct of Research Focused Studies into Agro- Potentials of the 36 States of the Federation including FCT for Food Security			74,050,393	National
		Conduct of Specialised/ Feasibility Studies on Establishment of Outreach Centres for Agricultural Research Technology Dissemination and Adoption for Food Security All over the Federation			86,395,833	National
		Conduct Specialised and Research Focused Studies into Development of Practical Methodologies for Agricultural Research Technology all over the Federation			48,926,250	National
		Conduct of Impact assessment Studies on Agricultural Research Technologies all over the			41,379,188	National

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		Federation				
		Development of Agricultural Research Consortia for Major Commodities all Over the Federation			11,250,000	National
		Assessment Study on the impact of Climate Change on Crops, Livestock and Fisheries Production Systems in Nigeria and its Mitigation all over the Federation			7,500,000	National
		Take off Grant for Agric Research Council of Nigeria			85,000,000	National
0220001				National Hydrological Service Agency		
	23020101	Establishment of Zonal Office			2,700,708	Asaba, Delta State
	23020105	National Hydrometric Network: Procurement of Pressure Loggers and Gage Plates for the Establishment of Hydrological Stations			39,213,877	National
		River Discharge Measurement: Procurement			3,973,217	National

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		of Current Metres for Carrying Out of River Discharge Measurement in Some Selected Rivers Nationwide				
		Nationwide Sediment Yield Programme: Procurement of Sediment Samples and Sediments Data Collection Exercise in some selected Hydrological Areas Nationwide			3,705,371	National
		Groundwater Monitoring Network: Drilling of 50 Nos. Monitoring and Exploration Boreholes Nationwide for Ground water Quality and Water Table Fluctuation and Borehole Direction Development			19,637,022	National
		Hydrological Mapping: Production of Hydrological Maps (Hydrological Area 8) of Nigeria in Scale 1:250,000 and Various Scales for Effective and Sustainable water Resource Management			39,297,618	National

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		Saline Water Intrusion Programme: Production of Maps Showing Salt Water Intrusion Prone Areas and Providing Informed Advice for Ground Water Exploitation and Exploration			10,546,546	National
		Nationwide Geophysical Investigations: Procurement of Geophysical Instruments (Resistivity, Magnetic and Electromagnetic for Geophysical Survey of Selected Locations Nationwide: Surface and Ground Water Monitoring in the Wetlands and in the Lullemeden Basin			10,692,634	National
		River Flows, Studies and Flood Forecasting			3,461,876	National
		Study of Special Catchment Areas			10,343,510	National
		Borehole Data Inventory			7,188,421	National
0215038				Benin-Owena River Basin Development		

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				Authority		
	23020105	Illushi-Egba- Orhia Irrigation Project			301,727,097	Esan South- East
		Illah-Egbu Irrigation Project			304,598,894	Oshimili North, Delta State
		Rehabilitation of Plant And Equipment			27,007,080	Ikpoba- Okha
		Okhunwon Small Hydro Power Project			60,816,993	Uhumwode- Edo State
		Revitalisation of RBDA			16,204,248	Ikpoba- Okha, Edo State
		Underground Water Treatment			32,408,496	Ikpoba Okha, Edo State
		Hydro meteorological Network and Planning			8,102,124	Ikpoba –Okha, Edo State
		Okada Dam Project			540,142	Ovia North East, Edo State
		Ukpoke Irrigation Project			100,028,321	Egor-Edo State
		Ukhun- RHA Irrigation Project			540,142	Owan West, Edo State
		Ewulu Irrigation Project			540,142	Aniocha South

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		Ilobi Irrigation Project			540,142	Unhumwode, Edo State
		Ibusa Earth Dam			540,142	Ibusa, Delta State
		Ugwashi- Uku Earth Dam			540,142	Ugwashi- Uku, Delta Atate
		Evbo/ Ikhuenbo Dam Rehabilitation			540,142	Uhunmwode, Edo State
		Orogodo Agbor Dam			540,142	Ika North East
		A Completed Solar Powered Borehole System with 9' Diametre and 400 ** Dept Plus Submersible Pump, Braithwaite Tanks, Generator House and Reticulation at Iyagbe Qtrs of Ihievbe in Owan East, Edo State			30,000,000	Owan East, Edo State
		Studies, Design and Construction of Oghareki Oghara (Waterside) Ethiopie West LGA			20,000,000	Oghara, Ethiopie West
		Construction of Atakpo Ibusa Earth Dam Project, Ibusa, Delta State			20,000,000	Ibusa, Delta State
		Oye Irrigation Project			100,000,000	Oye (Location

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						Unclear)
		Ena River Water Scheme via Ubiaje Esan South East- Edo			130,963,989	Esan South East, Edo State
		Headquarter Development			16,204,248	Ikpoba Okha
02105040				Cross River Basin Development Authority		
	23020122	And Other Diseases Sensitization Workshop Counseling and Training			5,401,416	Calabar
	23020101	HQ Development at Calabar, Akwa Ibom Area Office/ Liaison Office/ Abuja Liaison Office			16,204,248	Calabar
	23020105	Supply, Installation, Monitoring of 11 Hydrological and 5 Nos. Hydromet Stations			5,401,416	Calabar
	-	Completion of Iton Oodoro Erosion/ Drainage Works with Asphalt			250,000,000	Calabar
		Mbiok Ikot Odung Erosion Control , Road Surfacing, Drainage with Asphalt			50,000,000	Calabar

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	-	Erosion, Drainage and Flood Control Works at Ikot Ibiok, Afaha Atai			50,000,000	Calabar
	-	Remedial Works at Ikot Nkebre and Ndon Eyok Ikot Omin Calabar Municipality			20,000,000	Calabar
		Solar Powered Boreholes in Akwa Ibom, Cross River States			100,000,000	Akwa Ibom and Cross River State
		Rehabilitation of Mbioku Ikot Oding Water Scheme			8,000,000	Ikot Odong
	-	Access Road to River at Ikot Udo Esang in Onna LGA, Akwa Ibom State			20,000,000	Onna in Akwa Ibom State
	-	Solar Powered Water Boreholes in Annua Enen, Nung out, Ibiaku in Uruan LGA, Akwa Ibom State			15,000,000	Ibiaku, Uruan
	-	Ndok Water Scheme			10,000,000	Ndok
	-	Production and Reticulation of Water in Ikot Edor			100,000,000	Ikot Edor
	-	Production and Reticulation of Water in Ikot Udo Esang			100,000,000	Ikot Udo Esang
	-	Reticulation of Federal Water Works in Ikono, Ukanafun,			50,000,000	Akwa Ibom State

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		Oruka Anam, Abak, Etim Ekpo and Essien Udim LGAs in Akwa Ibom State				
	-	Erosion Control Works at Atai Obio Ediene, Usuk Obio Ediene and Ibianang Ediene			100,000,000	Akwa Ibom State
	-	Erosion Control Design for Ikpe, Ikot Nkon, Mbiabong Etim and Ikpruom Itu Mbon Uso			150,000,000	Akwa Ibom State
	-	Irrua Dam, Boki LGA Cross River State			150,000,000	Boki, Cross River State
	-	Rehabilitation of Drainage/ Irrigation/ Flood and Erosion Control Works at Ediba Beach, Abi LGA, Cross River State			100,000,000	Cross River State
		Edor Surface Water Scheme, Edor, Ikom Cross River State			150,000,000	Edor, Ikom Cross River
	-	Akparabong Erosion and Flood Control Works, Akparabong, Ikom LGA, Cross River State			100,000,000	Cross River State
	23010118	Ogoja irrigation Project, Ogoja			32,408,496	Ogoja, CRS

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		CRS				
		Owakande/ Obubra Irrigation/ Drainage/ Flood Control Project, Obubra			64,703,563	Cross River State
		Ongoing Nung Ndem Irrigation/ Drainage Project, Onna, AKS			81,021,241	Onna AKS
		Calabar River Drainage/ Flood Control Project, Odukpani LGA, CRS			40,510,620	Odukpani, Calabar
		Itigidi Irrigation/ Drainage/ Flood Control Project, Itigidi, CRS			21,644,824	Itigidi, CRS
		Obudu Multi-Purpose Dam/ Irrigation Project, Obudi, CRS			21,602,288	Obudu, CRS
		Ijegu Yala Dam/ Irrigation Project			175,437,993	Ijegu Yala, CRS
		Abak Irrigation Project, Abak, AKS			21,605,664	Abak, Akwa Ibom State
		Study and Design/ Construction of Aya/ Nwang River Small Earth Dam/ Irrigation Project, Ogoja LGA, CRS			13,481,934	Cross River

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		Itu Irrigation/ Drainage/ Flood Control Project, Itu AKS			155,107,645	Itu, CRS
		Eniong Creek Irrigation Drainage, Flood Control, CRS			454,014,161	Cross River
		Completion of Etomi Water Project			87,939,764	Etomi
		Flood and Erosion Control Works in Oderegha, Cross River			58,626,509	Oderegha, Cross River
		Provision of Hand Pump Boreholes in Osokpong I & II, Ogurude, Ogurokpon, Okpechi, Eia, Oganama, Isobo-Otaka, Isobo Biko- Biko, Echara- Ebura, Ohena- Edda and Enyadulogu			58,626,509	Cross River
		Construction of 5 Nos. Solar Powered Boreholes in Selected Communities of Olom-Buentsebe, Ogba-Gante-Abu, Effiayong-Kakmagom Bamop, Etim-tin, osokom Ogep and Nkaya-Buda, all in Boki LGA			29,313,255	Cross River
		Construction of Solar Powered Boreholes in the			58,626,509	Akwa Ibom

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		Following Communities in Etung South, Etung LGA: Mkpot, Itaka, Isotang, Abijang, Etara/ Ekuri				
		Obubra Regional Water Supply			117,253,019	Obubra, Cross River
		Erosion and Drainage Control Works in Ekinkae, Bendeghe, Ekerim, Etung LGA			117,253,019	Cross River State
		Regional Water Scheme, Idedep Ibom, Akwa Ibom State			177,285,319	Akwa Ibom
		Nkani Irrigation Project			10,802,832	Nkani, AKS
		Erosion Control Works, Ajassor-Etung Local Government Area, Cross River State			300,000,000	Cross River
		Bunya/ Akatom Irruan Dam Project			53,879,125	Cross River
	23030112	Rehabilitation and Procurement of Plants, Machinery and Equipment			27,007,080	Calabar
	23040102	Erosion and Flood Control at Ikot Udobia, AKS			13,503,540	Ikot Udobia, A.I.S

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		Mkpara Otop Ekpo Erosion Control Project, Odukpani			501,072,903	Odukpani, Cross River State
		Erosion and Flood Control Project at Oruko A.I.S			5,401,416	Uruefong, Akwa Ibom State
0215004				Niger Delta Basin Development Authority		
	23010127	Ongoing Project- Plants and Machinery Rehabilitation			37,809,912	Port Harcourt
	23020105	Underground Water Development			59,415,577	Rivers, Bayelsa and Delta
		Otamiri River Water Project			5,401,416	Rivers
		Port Harcourt Water Supply Scheme			5,401,416	Port Harcourt
		Procurement and Installation of Hydological and Meteorological Equipment such as Wind Vanes, Etc			16,204,248	Rivers, Bayelsa and Delta
		Emohua Water Project, Emohua LGA, Rivers State			88,642,659	Rivers State
		Completion of Gully Erosion at Ogu			77,000,000	Rivers State

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		Pipe Borne Water Supply to 10 Communities in Obio/Akpor LGA			100,000,000	Port Harcourt
		Solar Powered Water at (1) Umunede- Ika North East LGA @ 30M (ii) Ubulu Uku- Aniocha South LGA @ 20M, (III) Ibusa- Oshimili North LGA in Delta North Senatorial District, Delta			80,000,000	Delta
		Deep Borehole Water Project in Ophorigbla, Omuvme, Otor-Iwhreko, Edhemoko, Omhrode, Mereje Communities (Delta State) Enemari, Ikebiri I, Ikebiri II, Okpotumati, Anyama Ogbia, Otuokpoti Ogbia, Akaibiri Yenagoa and Olugbobiri, Isampou Communities (Bayelsa)			129,633,985	Bayelsa
		Rehabilitation/Reticulation of Asarama Water			18,904,956	Andoni, Rivers State
	23020113	Construction of Small Scale Irrigation Structures such as Bunds, Aykes, Canals, etc at Isiokpo, Kpong, Eberu (Rivers			108,028,321	Rivers, Bayelsa State

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		State) Fando-Onopa, Anyama-Ogbia (Bayelsa State) Eghum Utagba Umo and Ndemili (Delta)				
		Construction of Landlord Irrigation/Drainage Oil Palm Farm at Koko			10,802,832	Warri, Delta State
		Construction of Fruits/Vegetable Irrigation Project at Ekporo (Rivers State)			8,102,124	Eleme, Rivers State
		Peremabiri Rice Irrigation Project			27,007,080	Bayelsa State
		Isampou Rice Irrigation Project			43,211,328	Ekeremor, Bayelsa
		Sugarcane Irrigation/Drainage Project at Ondemari			13,503,540	Bayelsa
		Small Earth Dam, Nchia			10,802,832	Eleme, Rivers State
		Construction of Large Scale Fish Farm at Bodo and Sama (Rivers State), Ekome (Bayelsa)			21,605,664	Rivers & Bayelsa States
		Construction of Small Scale			18,904,956	Bayelsa, Delta &

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		Fish Farms at Isampou, Peremabin (Bayelsa State), Eghmu and Isiokolo (Delta State), Kpong (Rivers State)				Rivers States
		Isiokolo Irrigation Project in Ethiope East LGA, Delta State			8,102,124	Ethiope East, Delta State
		Fish Farm (4HA) at Asarama, Andoni LGA, Rivers State			8,102,124	Andoni, Rivers State
		Enemari Rice Irrigation Project, Bayelsa State			10,802,832	Bayelsa State
	23030103	Completion of the Ongoing Rehabilitation of the Head Office Buildings at Isiokolo (Delta State) and Yenagoa (Bayelsa State), Acquisition of Security and Fire Fighting Gadgets for the Head Office Premises			35,109,204	Delta and Bayelsa State
	23030112	Rehabilitation of Abandoned Non-Water Assets such as Poultry, Isiokpo Pigging and Bodo Fish Farm (Rivers State), Ekomu Fish Farm (Bayelsa State) Revitalization of RBDAs			8,102,124	Rivers and Bayelsa States
	23040102	Construction of Flood and Erosion Control and Drainage			108,028,321	Rivers, Bayelsa &

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		Structures at Elibrada, Ekporo, Rumuche II, Agwara (Rivers State), Eteama (Bayelsa State) and Igbahor, Torugbene and Odi-Itshekiri (Delta State)				Delta
		Dredging/Reclamation of Abalambie Creek in Bonny LGA Rivers State			54,041,161	Bonny, Rivers State
		Ikuru Town Erosion Control/Shore Protection			8,102,124	Ikuru Town, Rivers State
		Ifaiyong Erosion Control			8,102,124	Andoni, Rivers State
		Reclamation and Dredging of Onhwe Fishery Lake, Ozoro, Isoko North LGA, Delta State			8,102,124	Isoko North, Delta State
	23040105	Completion of Ongoing Construction Work on the Laboratory Building, Acquisition of Laboratory Equipment and Tools for the Water Quality Laboratory.			10,802,832	Port Harcourt

BAYELSA STATE GOVERNMENT 2011 APPROPRIATION (SECTORAL INDICATORS: WORKS)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	APPROVED ESTIMATE 2011	APPROVED ESTIMATE 2010	MTEF COST	ACTUAL EXPENDITURE UP TO JUNE, 2010	REMARKS
1	Construction of Roads, Bridges and Jetties in Yenagoa and Other Towns	Bayelsa	1,000,000,000	3,532,000,000			
1a	Upgrading of Isaac Boro Road, Including Walkways	Bayelsa	300,000,000	1,000,000,000			
4	Construction of Unity Bridge Nembe	Nembe	300,000,000				
5	Glory Drive Phase 1&11	Bayelsa	7,500,000,000				
6	Maintenance of Road	Bayelsa	50,000,000				
7	Consultancy services	Bayelsa	100,000,000	110,000,000			
8	Construction of Senatorial Roads	Bayelsa					
8a	Construction of Nembe-Brass Road	Nembe-Brass	6,500,000,000	7,000,000,000			
8b	Construction West Senatorial Road Yenagoa to Agge	Yenagoa-Agge	1,500,000,000	2,000,000,000			
8c	Construction Central Senatorial Road Yenagoa to Oporoma	Yenagoa-Oporoma	1,500,000,000	3,500,000,000			
10	Maintenance of Public Buildings	Bayelsa	80,000,000	200,000,000			
11	Construction of Public	Bayelsa	300,000,000	450,000,000			

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Buildings						
30	Completion of Quality Control Laboratory	Bayelsa	65,000,000				
39	Furnishing of Public Building	Bayelsa		200,000,000			
41	Construction of Yenagoa Gateway Guardian Angel Project	Yenagoa	500,000,000	125,000,000			
45	Niger Delta University Projects	Amassoama	200,000,000				
46	Sand filling and Drainage of Bassambiri & Ogbolomabiri	Basambiri/ Ogbolomabiri	1,000,000,000				
47	Sandfilling of NDU	Amassoama	1,000,000,000	50,000,000			
48	Bayelsa Airport Project (GCCC)	Bayelsa	130,000,000	1,600,000,000			
49	Outstanding Payment in Treasury	Bayelsa		4,278,903,064			
50	Maintenance & Rehabilitation of Heavy Duty Equipment	Bayelsa		110,760,000			
51	ECC Project	Bayelsa		18,000,000			
52	Sand filling of Ikibiri-Amassoma link Road	Ikibiri/ Amassoama	150,000,000				
	SUB –TOTAL		22,175,000,000	24,174,663,064			

CAPITAL EXPENDITURE: HEAD: 457C- RURAL DEVELOPMENT

SUB HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	LOCATION	APPROVED ESTIMATE 2011 ₦	APPROVED ESTIMATES 2010 ₦	MTEF COST ₦	ACTUAL EXPENDITURE UP TO JUNE, 2010 ₦	REMARKS
1	Construction of Concrete Roads and Bridges	Bayelsa		240,000,000.00			
2	Landing Jetties in Rural Areas	Bayelsa		200,000,000.00			
3	Rural Development Projects	Bayelsa		4,150,000,000.00			
4	Outstanding Payment in Treasury	Bayelsa		1,311,516,513.46			
5	Construction of Youth Corpers Lodges	Bayelsa	76,619,069.64				
5	Fencing of Youth Corpers Lodges	Bayelsa	435,546,596.70				
7	Construction of Classroom Block at Ayakoro	Ayakoro	4,447,717.73				
	Total		516,613,384.07	5,901,516,513.46		0	

CAPITAL EXPENDITURE HEAD: 458- EDUCATION

SUB HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	LOCATION	APPROVED ESTIMATE 2011 ₦	APPROVED ESTIMATES 2010 ₦	MTEF COST ₦	ACTUAL EXPENDITURE UP TO JUNE, 2010	REMARKS
6	Renovation of Existing Schools	Bayelsa	210,000,000.00	40,000,000.00			
7c	Upgrading of 16 Senior Secondary Schools to Boarding Schools (2 Per LGA)	Bayelsa		135,000,000.00			
12	Construction of Principals/ Teachers Staff Quarters	Bayelsa		60,000,000.00			
14	Construction of 3 Senatorial International Model Secondary School	Bayelsa	1,400,000,000.00	2,000,000,000.00			
25	Survey of Primary/Secondary Schools	Bayelsa		50,000,000.00			
26	Fencing Primary/Secondary Schools	Bayelsa	200,000,000.00	150,000,000.00			
29	Landscaping/Fencing and Equipment of the State Library	Bayelsa	67,000,000.00				
32	Student's Financing	Bayelsa	1,670,000,000.00	1,300,000,000.00			
32a	Students Financing for WAEC,NECO & NTC Fees	Bayelsa	180,000,000.00	120,000,000.00			

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32c	Conducts of Examinations	Bayelsa	20,000,000.00	15,000,000.00			
34	Procurement of Instructional Materials	Bayelsa	80,000,000.00	60,000,000.00			
37	Development of Facilities in Bayelsa State College of Education	Bayelsa	300,000,000.00	130,000,000.00			
38	Development of Niger Delta University/Internal Roads	Amassoama	150,000,000.00				
49	SUBEB G.C.C.C.C **	Bayelsa	2,000,000,000.00	2,600,000,000.00			
53	Establishment of Special School for the Handicapped	Bayelsa		5,000,000.00			
62	Establishment of State Mathematical Center	Bayelsa		29,000,000.00			
66	Outstanding Payments in Treasury	Bayelsa		1,138,280,835.00			
67	Technical School, Aleibiri	Aleibiri	85,000,000.00	10,000,000.00			
68	Preparation on ESP (UNICEF/World Bank)	Bayelsa		7,000,000.00			
69	Training and Retraining of Teachers	Bayelsa	40,000,000.00	30,000,000.00			
70	College of Health Sciences (NDU)	Amassoama		130,000,000.00			
71	ECC Projects	Bayelsa		312,000,000.00			
72	Unicef Basic Education	Bayelsa		15,000,000.00			
73	Belarus Scholarship	Bayelsa		152,810,078.35			
	SUB-TOTAL		6,402,000,000.00	8,489,090,913.35			

CAPITAL EXPENDITURE HEAD: 459- HEALTH

SUB HEAD	TITLE OF PROJECT/DETAILS OF EXPENDITURE	LOCATION	APPROVED ESTIMATE 2011 ₦	APPROVED ESTIMATES 2010 ₦	ACTUAL EXPENDITURE UP TO JUNE 2010
1	Chief Melford Okilo Memorial Hospital, Yenagoa	Yenagoa	2,904,314,153.70	2,417,000,000.00	
2	Professor Diète-Cookey Memorial Hospital, Opolo Yenagoa	Opolo, Yenagoa		548,000,000	
3	Health Facilities Maintenance	Bayelsa		398,350,310.00	
7	Medical Equipment	Bayelsa		300,000,000.00	
8	Drugs- Pharmaceuticals and Medical Consumables	Bayelsa	50,000,000.00	100,000,000.00	
10	Bayelsa Medicare Scheme	Bayelsa	24,000,000.00	300,000,000.00	
11	Bayelsa Medical Emergency Service	Bayelsa	10,000,000.00	45,360,000.00	
12	Renovation/Rehabilitation of Health Centres (Famgbe, Ikibiri, Obioku, Oluasiri, Otuokpoti, Emeyal, Ewoi, Toru Ngoro, Okun Agoro, Apoi, Agbere, Toru-Angiama, Ondewari Amatolo,)	(Famgbe, Ikibiri, Obioku, Oluasiri, Otuokpoti, Emeyal, Ewoi, Toru Ngoro, Okun Agoro, Apoi, Agbere, Toru-Angiama, Ondewari Amatolo,)		210,000,000.00	
13	Collage of Health Technology, Ogbia	Ogbia		130,000,000.00	
14	School of Nursing, Tombia	Tombia		110,000,000.00	
15	On-Going construction Renovation of Health Facilities	Bayelsa	986,000,000.00		
17	Outstanding Payment in	Bayelsa		285,553,265.73	

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	Treasury				
18	Cancer Testing Centre for Gender Value (Consultancy /Equipment)	Bayelsa		150,000,000.00	
19	Training /Retraining of PHC Workers (MDG)	Bayelsa		39,532,031.00	
20	LLITNS5ps ACTs for Women and Children (MDG)	Bayelsa		632,736,000.00	
21	Unicef Health and Nutrition	Bayelsa		50,000,000.00	
22	ECC Projects	Bayelsa		300,000,000.00	
23	Supply of Equipment to Modern Cottage Hospital, Opolo	Opolo		326,000,000.00	
	Total		3,974,314,153.70	6,342,531,606.73	

DELTA STATE GOVERNMENT 2011 BUDGET (SECTORAL INDICATORS TRANSPORT)

HEAD: 457A: SUBSECTOR: TRANSPORT

SUB HEAD	DETAILS OF EXPENDITURE	LOCATION	APPROVED 2010 BUDGET	AMENDED 2010 BUDGET	MTEF COST	APPROVED 2011 BUDGET	REMARKS
	MINISTRY OF WORKS						
1	Ekakpamre/Out-Jeremi, Okwagbe Road with Oginibo/ Oghior Loops	Ekakpamre/Out-Jeremi, Okwagbe ,Oginibo/ Oghior	80,000,000	80,000,000		300,000,000	
2	Ororekpe/ Oviri Okpe/ Aragba Road	Ororekpe/ Oviri Okpe/ Aragba	15,000,000	15,000,000		10e	
3	Igbodo/ Onicha-Ugbo/ Issele-Uku/ Otulu Old Federal Road	Igbodo/ Onicha-Ugbo/ Issele-Uku/ Otulu	80,000,000	80,000,000		100,000,000	
4	Ekpan/ Oviore/ Isiokolo/ Ufuoma Road	Ekpan/ Oviore/ Isiokolo/ Ufuoma	10e	10e		10e	
5	Obiaruku/ Amai/ Ogume/ Kwale Road	Obiaruku/ Amai/ Ogume/ Kwale	90,000,000	90,000,000		100,000,000	
6	Irri/ Aviara/Araya Road	Irri/ Aviara/Araya	80,000,000	80,000,000		120,000,000	
7	Aragba/ Okobia/ Okwetolor/ Okuagbude/ Warri-Sapele Junction	Aragba/ Okobia/ Okwetolor/ Okuagbude/ Warri-Sapele	70,000,000	70,000,000		10e	
8	Ute-Erumu/ Owa-Oyibu/ Owa-Ofie/ Amukpe-Agbor Road Junction	Ute-Erumu/ Owa-Oyibu/ Owa-Ofie/ Amukpe-Agbor Road	60,000,000	60,000,000		40,000,000	
9	Rehabilitation/Remedia	Umunede-Mbiri,	20,000,000	20,000,000		1,062,816	

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	tion Works on Failed Section of (i) Umunede-Mbiri, (ii) Ogwashi-Uku/ Ubulu-Onor and (iii) Eku/ Abraka/ Obiaruku Old Road	Ogwashi-Uku/ Ubulu-Onore, Eku/ Abraka/ Obiaruku					
10	Resealing, Rehabilitation and HRA Overlay of Roads	Delta	10e	10e		21, 754, 370	
11	Improvement of Bridges, Culverts and Road Drainage System	Delta	10,000,000	10,000,000		30,000,000	
12	Reconstruction of Issele-Uku/ Ubulu-Uku Road	Issele-Uku/ Ubulu-Uku	25,000,000	25,000,000		10,000,000	
13	Construction of Kokori Ring Road	Kokori	1,000,000	1,000,000		20,000,000	
14	Reconstr. of Ekuigbo/ Iyede/ Olomoro/ Emede/ Oleh Junction	Ekuigbo/ Iyede/ Olomoro/ Emede/ Oleh	200,000,000	100,000,000		350,000,000	
15	Maintenance of Existing Roads and Waterways	Delta	5,272,421	5,272,421		10e	
16	Oha/ Adagbrassa Road	Oha/ Adagbrassa	10e	10e		10e	
17	Construction of Civil Engineering Laboratory and Purchase of Quality Control Test Equipment and Materials	Delta	10,000,000	10,000,000		10e	
18	Construction and Rehabilitation of Jetties	Delta	10e	10e		10e	
19	Procurement of Design Materials for Survey & Design of Roads and	Delta	80,000,000	80,000,000		42,426,283	

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	Bridges /Pavement Evaluation						
20	Jeddo/ Ometan Village Road	Jeddo/Ometan	10e	10e		10e	
21	Rehabilitation of Ohorhe/ Adagbrassa/ Okan Junction Road	Ohorhe/ Adagbrassa/ Okan	10e	10e		10e	
22	Construction of Concrete Pavement and Drainage System along Kabowei Road, Patani	Patani	20,000,000	20,000,000		23,000,000	
23	Construction of Foreshore Walls at Ekogbene Community	Ekogbene	10e	10e		10e	
24	Construction of Jetty at Burutu	Burutu	500,000	500,000		10e	
25	Construction of Ukubenyinje Drive with Drainage, Off Ubeji-Egbokodo Rd.	Ukubenyinje	10e	10e		50,000,000	
26	Construction of Donray Avenue/ 1.2KM Road Culvert and Two Side Drainage, Bomadi Town	Bomadi Town	80,000,000	80,000,000		80,000,000	
27	Abraka-Abbi-Emu-Obodeti Road	Abraka-Abbi-Emu-Obodeti	100,000,000	100,000,000		100,000,000	
28	Construction of Uduophori/ Toru-Angiama/ Toru-Apeleberi/ Agoloma/ Patani/ Erowha Road		300,000,000	300,000,000		350,000,000	
29	Construction of Abari	Abari, Asaba-Ase	250,000,000	250,000,000		30,000,000	

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	and Asaba Ase Road						
30	Rehabilitation of Issele-Uku Onicha-Olona-Ezi-Ebu-Illah-Otulu Road	Issele-Uku Onicha-Olona-Ezi-Ebu-Illah-Otulu	30,000,000	30,000,000		10,000,000	
31	Construction of Ojobo-Bomadi-Ograignbene-Gbekebor-Ofurugbala Road	Ojobo-Bomadi-Ograignbene-Gbekebor-Ofurugbala	200,000,000	200,000,000		40,000,000	
32	Construction of Inter Community Concrete Walkway	Delta	10e	10e		10e	
33	Construction of Ugbolu-Akwukwu Igbo Road	Ugbolu-Akwukwu Igbo	90,000,000	90,000,000		100,000,000	
34	Construction of Bridge across River Forcados at Bomadi	Bomadi	10e	10e		10e	
35	Rehabilitation of NEPA Station-Egini Road	Egini Road	10e	10e		10e	
36	Construction of Kokori-Oshesheri-Okpara Inland road with spur at Okpara Inland	Kokori, Oshesheri, Okpara Inland	10e	10e		10e	
37	Construction of Kwale-Ashaka-Oko-Igbuku-Aboh Road with Bridge Across Ase Creek	Kwale-Ashaka-Oko-Igbuku-Aboh, Ase	10e	10e		10e	
38	Construction of Elume Junction-Elume-Ugborhen-Ugbukurusu Road	Elume Junction-Elume-Ugborhen-Ugbukurusu	10e	10e		10e	
39	Boji-Boji Owa Old Abraka Road	Abraka	2,500,000	2,500,000		3,875,451	
40	Construction of	Ogbeinama, Ojobo,	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Concrete Jetties at Ogbeinama, Ojobo, Bomadi and Pupugene	Bomadi, Pupugene					
41	Construction of Concrete Jetties at Ugbuwangue, Tuomo, Bolu Ndor, Torugbene, Gbekebor, Okpokunon	Ugbuwangue, Tuomo, Bolu Ndor, Torugbene, Gbekebor, Okpokunon	10e	10e		35,000,000	
42	Construction of Jetty at Esama, Furukama, etc	Esama, Furukama	10e	10e		10e	
43	Isoko Ring Road Phase II, Araya-Okpare-Ewokpaka-Ivori-Ada-Isoko-Irri-Oyede with Spur at Irri/Oyede and another Spur from Ewokpaka to Ase	Isoko, Araya, Okpare, Ewokpaka, Ivori, Ada, Ase	10e	10e		10e	
44	Construction of Ivrogbo-Ibedeni Road	Ivrogbo-Ibedeni	2,500,000	2,500,000		10e	
45	Construction of Concrete Jetties at Abigborodo, Ubagboro, Gbokoda, Tisun, Okogho etc	Abigborodo, Ubagboro, Gbokoda, Tisun, Okogho	10,000,000	10,000,000		10e	
46	Construction of Illuelogbo-Orogun Road	Illuelogbo-Orogun	30,500,000	30,500,000		305,000,000	
47	Ughelli-Agbara-Otor Orogun Road, Loop Abbi	Ughelli-Agbara-Otor Orogun, Abbi	10e	10e		10e	
48	Umunede-Ekuku-Agbor-Umutu Road	Umunede-Ekuku-Agbor-Umuru	200,000,000	200,000,000		200,000,000	
49	Oghara Junction/Etefe/Ugbekele-Agbor	Oghara Junction/Etefe/Ugbekele-Agbor	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

50	Igbodo-Obior-Ute-Ogbeje-Owerre Olubor Road	Igbodo-Obior-Ute-Ogbeje-Owerre Olubor	10e	10e		10e	
51	Construction of 3km Ejenesan/ Ugbevwe Road, Jesse	Ejenesan/ Ugbevwe	25,000,000	25,000,000		77,090,883	
52	Emadadja/ Esaba/Otutuama/ Ophorigbala/Ighwreog un Road/ Okwagbe Otutuama Road to Ayakoromor overside	Emedadja, Esaba, Otutuama, Ophorigbala, Okwagbe, Ighwreogun, Ayakoromor	40,000,000	40,000,000		170,000,000	
53	Ughelli/Kiagbodo/Wene, Ojode with Spur to Odovie Road	Ughelli/Kiagbodo/Wene, Ojode, Odovie	10e	10e		10e	
54	Oko-Otomewo/ Egborode/Mereje Road	Oko-Otomewo/ Egborode/ Mereje	10e	10e		100,000,000	
55	Orerokpe-Ohe-Oviore Old Road	Orerokpe-Ohe-Oviore	60,000,000	60,000,000		50,000,000	
56	Concrete Jetty at Orere, Ughoton	Orere, Ughoton	10e	10e		10e	
57	Construction of Kwale-Ashaka-Ibrede-Onogboko-Aboh with Umuolu Spur	Kwale-Ashaka-Ibrede-Onogboko-Aboh, Umuolu	100,000,000	100,000,000		50,000,000	
58	Construction of Afiesere Township Roads	Afiesere	10e	10e		10e	
59	Ekpan/Ovu/Okpara W.S/ Otumara/ Igun/Eku Road (Old Road)	Ekpan/Ovu/Okpara W.S/ Otumara/ Igun/Eku	10,000,000	10,000,000		10e	
60	Otu-Jeremi/Okwagbe/ Egbobide Road	Otu-Jeremi/Okwagbe/ Egbobide	20,000,000	20,000,000		20,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

61	Ekapamre-Usiefurun-Orhuwhorum Road	Ekapamre-Usiefurun-Orhuwhorum	50,000,000	50,000,000		150,000,000	
62	Rehabilitation of Ekreravwe-Orhoakpor-Isiokolo Rd/Isiokolo Ekrebuo-Ovhoakpor Road	Ekreravwe-Orhoakpor-Isiokolo Ekrebuo-Ovhoakpor	60,000,000	60,000,000		110,000,000	
63	Orhuwhorum-Owhrode-Otor-Udu Road	Orhuwhorum-Owhrode-Otor-Udu	50,000,000	50,000,000		50,000,000	
64	Egini Town Road and Ujevwu Town Road	Egini/ Ujevwu	20,000,000	20,000,000		10e	
65	Construction of Idjekada/ Okuede/ Ogbewwe/ Ajavivini Road, Ogbomaja W/S, Ovwromogu Road and Onyobru W/S	Idjekada, Okuede, Ogbewwe, Ajavanini, Ogbomaja, Onyobru	50,000,000	50,000,000		100,000,000	
66	Otughievwen-Agboghiamen-Erhuwhara-Ayaha-Oginigbo Road	Otughievwen, Agboghiamen, Erhuwhara, Ayaha, Oginigbo	10e	10e		200,000,000	
67	Agbarho-Okan Link Road	Agbarho-Okan	405,000,000	405,000,000		10e	
68	Oghara Junction, Ajagbodudu Road	Oghara, Ajagbodudu	10e	10e		10e	
69	Construction of Omadino Bridge	Delta	10e	10e		10e	
70	Construction of Bulu Angiama and Toru Angiama Road, Patani	Patani	10e	10e		10e	
71	Construction of Issele-Uku, Onicha Uku-Ukwunzu-Obamkpa-Idumu-Ogo Road	Issele-Uku, Onicha, Uku-Ukwunzu-Obamkpa-Idumu-Ogo	90,000,000	90,000,000		400,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

72	Construction of Aragba Orogun-Emonu-Orhomuru Orogun Road	Aragba Orogun-Emonu-Orhomuru Orogun	10e	10e		10e	
73	Construction of Otor Ogor Ovuodokpoko Road	Otor Ogor Ovuodokpoko	2,500,000	2,500,000		10e	
74	Ibrede/Ofagbe Road	Ibrede/Ofagbe	50,000,000	50,000,000		40,000,000	
75	Community Roads, Iyede	Iyede	10e	10e		150,000,000	
76	Otor-Owhe/Akiewe/Emevor old Road	Otor-Owhe/Akiewe/Emevor	68,000,000	68,000,000		70,000,000	
77	Adeje/Umiawha/Oviri/Okpe Road	Adeje/Umiawha/Oviri/Okpe	50,000,000	50,000,000		50,000,000	
78	Construction of Foreshore Walls at Aya-Ojobo	Oyobo	10e	10e		10e	
79	Construction of Foreshore Walls at Burutu	Burutu	10e	10e		10e	
80	Construction of Concrete Jetties at Ikpide-Irri	Ikpide-Irri	10e	10e		10e	
81	Ovu/Ewherhe/Agbarho Main Town	Ovu/Ewherhe/Agbarho	8,000,000	8,000,000		5,000,000	
82	Adeje/Oko-Ugbogbi/Mereje and Ekoko I&II and Evogho Town Road	Adeje/Oko-Ugbogbi/Mereje, Ekoko, Evogho	20,000,000	20,000,000		16,000,000	
83	Okuabude-Oko-Ufuoma-Oyeke-Okueke-Ugbimidaka	Okuabude-Oko-Ufuoma-Oyeke-Okueke-Ugbimidaka	10,000,000	10,000,000		45,000,000	
84	Illuelogbo-Abbi Junction/Abbi	Abbi	10e	10e		10e	

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85	HRA Overlay of Emevor-Ivrogbo-Orogun Road including Culverts	Emevor-Ivrogbo-Orogun	10e	10e		1,000,000	
86	Jakpa-Gbokoda Road	Jakpa-Gbokoda	10e	10e		10e	
87	Sapele-Agbigborodo Road	Sapele-Agbigborodo	1,500,000,000	1,000,000,000		2,000,000,000	
88	Mosogar Ugbakele/ Mosogar Township Roads	Mosogar	10e	10e		10e	
89	Onicha-Ugbo-Idumuje-Ugboko Aniofun Road	Onicha-Ugbo-Idumuje-Ugboko Aniofun	50,000,000	50,000,000		30,000,000	
90	Koko-Ogheye Road	Koko-Ogheye	10e	10e		10e	
91	Okpare (Olomu) Bridge	Okpare/ Olomu	60,000,000	60,000,000		10,000,000	
92	Ebor-Iyede/Ekiugbo-Iyede/ Oteri Road with a Spur to Ogewho	Ebor-Iyede/Ekiugbo-Iyede/ Oteri/ Ogewho	50,000,000	50,000,000		182,000,000	
93	Shore Protection/ Walkway Bridge in the Riverine Areas	Delta	50,000,000	-		10e	
94	Re-surfacing of Ozoro-Ideze-Oyede	Ozoro-Ideze-Oyede	10e	10e		10e	
95	Re-surfacing of Olomoro-Igbede-Owodokpokpor Road	Olomoro-Igbede-Owodokpokpor	250,000,000	150,000,000		20,000,000	
96	Construction of Agbarho-Ohrerhe-Otokutu Access Road with a Spur to Apumani/ Rev. Canon Otubue Str.	Agbarho-Ohrerhe-Otokutu Apumani/	10,000,000	10,000,000		10,000,000	
97	Tisun-Kolokolo Road	Tisun-Kolokolo	10e	10e		10e	
98	Okwagbe-Otutuama-Iwhre Ogun Road	Okwagbe-Otutuama-Iwhre Ogun	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

99	Ewu-Oviri Olomu Road	Ewu-Oviri Olomu	10e	10e		10e	
100	Okparabe-Arhavwarien Road	Okparabe-Arhavwarien	10e	10e		10e	
101	Alisime-Oza Nogogo-Ime Obi Road	Alisime-Oza Nogogo-Ime Obi	30,000,000	30,000,000		140,000,000	
102	Construction of Oyefia Crescent		10e	10e		10e	
103	Ohoro-Bomadi Road	Ohoro/ Bomadi	100,000,000	100,000,000		75,000,000	
104	Uzere/Aviara Road	Uzere/ Aviara	20,000,000	20,000,000		100,000,000	
105	Rehabilitation of Ogomore to Koko/Ugbenu Road	Koko/ Ugbenu	10e	10e		10e	
106	Umutu-Obiaruku-Abraka Road with a Spur to Umuebe Str. Obiaruku	Obiaruku	4,000,000	4,000,000		1,000,000	
107	Issele-Uku/ Idumuje-Uno Road	Issele-Uku/ Idumuje-Uno	30,000,000	30,000,000		165,000,000	
108	Rehabilitation of Kwale/ Aboh Road	Kwale/ Aboh	10e	10e		9,000,000	
109	Obamkpa-Ubulubu Road	Obamkpa-Ubulubu	8,000,000	8,000,000		160,000,000	
110	Construction of Ajohen/Idumuesa Road	Ajohen/ Idumuesa	30,000,000	30,000,000		10e	
111	Okpara Inland-Okurekpo/ Okpara Waterside Road	Okpara Inland-Okurekpo/ Okpara	10e	10e		10e	
112	Ofuoma/ Anaka/ Kokori Road	Ofuoma/ Anaka/ Kokori	50,000,000	50,000,000		30,000,000	
113	Construction of Concrete Jetty at Ofougbene	Ofougbene	10e	10e		35,000,000	
114	Owhrode-Ovwhorhokpokpo-Udu	Owhrode-Ovwhorhokpokpo-Udu	10e	10e		10e	

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	Road						
115	Okoh Anala- Okoh – Amakom- Okoh Ogbele-Utchi Road	Okoh Anala- Okoh – Amakom- Okoh Ogbele-Utchi	50,000,000	50,000,000		10e	
116	Elume-Ugboren Road	Elume-Ugboren	50,000,000	50,000,000		50,000,000	
117	Ometan-Okwighela-Amuokpokpo Unuaghwa to Oviri Okpe with a Spur to Okwitaire, Okwidiemo, Okozi and Oha Bridge	Ometan-Okwighela-Amuokpokpo Unuaghwa to Oviri Okpe, Okwitaire, Okwidiemo, Okozi, Oha Bridge	10e	10e		10e	
118	Ofuoma-Afiesere Road	Ofuoma-Afiesere	50,000,000	50,000,000		10e	
119	Omoko-Oghrere-Emevor-Egbahe Road	Omoko-Oghrere-Emevor/Egbahe	10e	10e		10e	
120	Ekuigbo-Odedogho-Emeteka-Orhokpo Road with Bridge	Ekuigbo-Odedogho-Emeteka-Orhokpo	10e	10e		10e	
121	Reconstruction of Nsukwa junction/ Ndemili Road to link Umutu/ Umunede Road	Nsukwa junction/ Ndemili, Umutu/ Umunede	10e	10e		10e	
122	Construction of Owhelogbo/ Emu-Uno Road	Owhelogbo/ Emu-Uno	500,000	3,500,000		4,672,328	
123	Isheagu Junction/Umute Road	Isheagu Junction/Umute Road	10e	10e		1,097,020	
124	Owa Alero/ Ashama/ Ubulu Onor Road	Owa Alero/ Ashama/ Ubulu Onor	500,000	3,500,000		4,672,328	
	(a) Aven Concrete Bridge		8,000,000	8,000,000		12,000,000	
	(b) Igbokidi Palace/ Udomi Road		73,000,000	73,000,000		30,000,000	

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125	Awhakpor Road, Off Refinery Road, Effurun	Effurun	10e	10e		10e	
	(a)Oviri Agbodobiri		10e	10e		10e	
127	Construction of Boys Model Road with Concrete Pavement & Drains, Patani	Patani	10e	10e		10e	
128	Utchi/ Okpai/Abagada		10e	10e		10e	
129	Agbahorho- Ikweghu-Orerokpe Road (with Bridge)	Agbahorho- Ikweghu-Orerokpe	10e	10e		10e	
130	Construction of Ulli Road, Iyede	Iyede	87,400,000	87,400,000		90,000,000	
131	Amai-Ezeonum-Abbi-Orogun Road with Spur to Ogume	Amai- Ezeonum- Abbi-Ogume	100,000,000	100,000,000		100,000,000	
132	Owanta Street/ Owa Alizomor Road with a Spur to Owa Alero at Owa Alisime	Owanta Str., Oea Alizomor Rd., Owa Alero, Owa Alisime	250,000,000	250,000,000		251,000,000	
133	Bulu-Angiama Concrete Bridge		10,000,000	10,000,000		15,000,000	
134	Effurun Otor/ Uwhewugbe/ Erhuemukowharhien/ Iwhrekekan/Usiefurun Road	Effurun Otor/ Uwhewugbe/ Erhuemukowharhien/ Iwhrekekan/Usiefurun	10,000,000	10,000,000		10,000,000	
135	Patani Roundabout Road	Patani	10e	10e		10e	
136	Hospital Road, Patani		10e	10e		10e	
137	Construction of Old Okpe Road from Jeddo to Ohorhe with a Spur to Ughoton Town,	Okpe LGA	20,000,000	20,000,000		20,000,000	

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	Okpe LGA						
138	Construction of Ori-Agbraka/ Egbo-Kokori/ Oku-Imodje/ Okurekpo Road	Oria-Agbraka/ Egbo-Kokori/ Oku-Imodje/ Okurekpo	10e	10e		10e	
139	Kokori Township Roads	Kokori	93,000,000	93,000,000		100,000,000	
140	Construction of Ughelli-Patani Express Bulu Angiama Road and Bulu Angiama- Toru Angiama Road	Ughelli-Patani, Bulu Angiama- Toru Angiama	200,000,000	200,000,000		215,000,000	
141	Oporu Street to link Ogheneweta Street Linking Patani Road in Ughelli town	Ughelli Town	10e	10e		10e	
142	Ovwodokpokpo-Aloba Road	Ovwodokpokpo-Aloba	10e	10e		10e	
143	Bedesegha-Assah-Etefe-Omufuvwe Road	Bedesegha-Assah-Etefe-Omufuvwe	25,000,000	25,000,000		20,000,000	
144	Enikogho Roads Ugborikoko 7KM Uvwie LGA	Uvwie LGA	10e	10e		10e	
145	Gibson Crescent, Jeddo Town 3KM Okpe LGA	Jeddo, Okpe LGA	10e	10e		10e	
146	Construction of Otovwodo-Oviri-Ogor-Edjekota-Ogor-Patani Road	Otovwodo-Oviri-Ogor-Edjekota-Ogor-Patani	10e	10e		10e	
147	Guanah Roads, Ughelli	Ughelli	80,000,000	80,000,000		13,000,000	
148	Orokporokpor Concrete Road Pavement and Drainage, Orogun	Orogun	10e	10e		10e	
149	Okpare Township Drainage	Okpare	10e	10e		10e	

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150	Ohwaro- Ujode-Inene Road 3KM Ughelli Town	Ughelli Town	50,000,000	50,000,000		4,947,750	
151	Construction of Ajagolo-Agholokpe Road and Drainage	Ajagolo-Agholokpe	30,000,000	30,000,000		26,018,040	
152	Construction of Odurubu Customary Court Road, Patani	Patani	10e	10e		10e	
153	Enamejewan-Agbassa-Ukpokiti Road, Warri	Warri	30,000,000	30,000,000		6,000,000	
154	Construction of Okotokoto Road, Eket New Layout	Okotokoto, Eket New Layout	44,000,000	44,000,000		40,000,000	
155	Construction of Ufuoma/Efe Afe Street, Ovwian	Ovwian	10e	10e		10e	
156	Construction of Concrete Drains along Kokori/ Eku Road	Kokori/ Eku	20,000,000	20,000,000		20,000,000	
157	Okparabe-Arhavwarien Road	Okparabe-Arhavwarien	10e	10e		30,000,000	
158	Sam-Warri Street, Onofeghara Street, Paka and adjoining Street		2,700,000	2,700,000		10e	
159	Tarring of Market Road, Eku with Spur to Iriferi/ Patmon School Road		30,000,000	30,000,000		30,000,000	
160	Construction of Concrete drains along Akpojovwo Street by Edeyan Street, Effurun	Effurun	10e	10e		10e	

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161	Construction of OgbeAdjarha Link Road to Dumez Road, Ughelli	Ughelli	100,000,000	100,000,000		10e	
162	Extension of Abbi Township Road to Omanibodo Estate Ogbanami Street, Abbi (Ndokwa West)	Abbi, Ndokwa West	10e	10e		8,200,000	
163	Construction of Onicha-Olona-Atuma Road	Onicha-Olona-Atuma	5,000,000	5,000,000		1,000,000	
164	Construction of Capt. Billy Piniki Close, Ekpan (Uvwie LGA)	Ekpan, Uvwie LGA	16,000,000	16,000,000		9,720,000	
165	Owhelogho Township Roads	Owhelogbo	20,000,000	20,000,000		40,000,000	
166	Construction of Landing Jetty at Akugbene	Akugbene	10e	10e		10e	
167	Construction of Okpara Inland Circular Road, Okpara Inland	Okpara Inland	50,000,000	50,000,000		30,000,000	
168	Construction of Umolo/ Beach Land Road, Abraka	Abraka	10e	10e		10e	
169	Construction of Foreshore Walls, Tamigbe	Tamigbe	10e	10e		10e	
170	Rehabilitation of Otor-Owhe, Owhelogbo-Ozoro Road and Drainage	Otor-Owhe, Owhelogbo-Ozoro	10e	10e		50,000,000	
171	Aviara/ Bethel Road		20,000,000	20,000,000		20,000,000	
172	Construction of Friday Ani Road, Effurun		2,400,000	2,400,000		10e	

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173	Bulldozing of Bulu-Angiama to Toru-Angiama Road	Bulu Angiama/ Toru Angiama	10e	10e		10e	
174	Ashaka/ Ushie General Hospital Road		15,050,000	15,050,000		5,000,000	
175	Construction of 2.5KM Concrete Walkway at Ugbege, Warri North LGA	Ugbege, Warri North	10e	10e		31,000,000	
176	Construction of Ode-Itsekiri Bridge	Ode-Itsekiri Bridge	5,000,000,000	3,500,000,000		5,000,000,000	
177	Construction of Okurekpo Town Main Road in Ethiope East LGA		120,000,000	120,000,000		100,000,000	
178	Re-surfacing of Itevie Road in Ozoro in Isoko North L.G.A	Ozoro, Isoko South LGA	10e	10e		10e	
179	Construction of Ugbevwe/ Okunigbo/Irhodo Road		12,000,000	12,000,000		90,900,000	
180	Construction of Concrete Jetty and Salmon Close at Aya-Ojobo		10e	10e		35,000,000	
181	1KM Asphalt Road Ekwoma-Udomi Road		3,000,000	3,000,000		35,000,000	
182	Otefe Polytechnic Internal Road Network	Otefe Poly.	10e	10e		16,000,000	
183	Construction of 1KM Umuoku Road Ogwashi-Uku	Ogwashi-Uku	10e	10e		47,422,200	
184	Construction of Donald Ochei Avenue, Asaba	Asaba	10e	10e		10e	

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185	Construction of Concrete Jetty at Olobe Community	Olobe	10e	10e		60,000,000	
186	Construction of Ugbokpa/ Okuemore Road	Ugbokpa/ Okuemore	5,000,000	5,000,000		25,809,955	
187	Edjophe-Kporhar Estate-Iwhrekan Road 5KM	Edjophe-Kporhar Estate-Iwhrekan	10e	10e		10e	
188	Old Eket Road Linking Ovwian to DSC Express Road 2.5KM	Old Eket Road, Ovwian-DSC Express	51,000,000	51,000,000		10,000,000	
189	Ogiedi-Elume Axial Road	Ogiedi/ Elume	10e	10e		10e	
190	Construction of Ewulu-Isheagu Road	Ewulu-Isheagu	30,000,000	30,000,000		10e	
191	Construction of Iyede-Oleh Road	Iyede-Oleh	200,000,000	100,000,000		10e	
192	Otor-Owhe/ Akiewe old Road with a Spur at Okenaun Owhe and Edhomolo-Okpesia		10e	10e		10e	
193	Rehabilitation of Ozoro-Abbi Road	Ozoro- Abbi	10e	10e		200,000,000	
194	Construction of Ibusa/Achalla Link Road Ibusa	Ibusa	300,000,000	30,000,000		250,000,000	
195	Construction of Landing Jetty at Ekereke Quarter, Ojobo	Ojobo	10e	10e		25,000,000	
196	Construction of Eboyime/Ighofosa Road Effurun	Effurun	10e	10e		10e	
197	Construction of Iwere	Koko	-	-		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	College Road Koko						
198	Construction of Umeh Road, Umeh in Isoko South L.G.A.	Umeh, Isoko South LGA	10e	10e		10e	
199	Foreshore Walls at Frukame and Okuama	Frukame/Okuama	10e	10e		10e	
200	Ewhu-Edjekota Road	Ewhu-Edjekota	30,000,000	30,000,000		30,000,000	
201	Effurun-Otor-Ughelli Road	Effurun-Otor-Ughelli	10e	10e		10e	
202	Ajuwe Road Ewhu	Ewhu	10e	10e		10e	
203	Grading and Maintenance of 37km Earth Road at Awireh-Agbarha-Otor	Awireh-Agbarha-Otor	10e	10e		10e	
204	Idheze Bye-Pass Isoko South L.G.A	Isoko South LGA	10e	10e		10e	
205	Onu-Obi-Uku Road Kwale	Kwale	10,000,000	10,000,000		10e	
206	Construction of 1km Road Beside fine Homes (Road Leading to the Proposed Military Barrack)		10e	10e		10e	
207	Construction of Ogboloba (Creek) at Tamigbe Burutu L.G.A	Tamigbe, Burutu L.G.A	10e	10e		10e	
208	R/Rehabilitation of Agala Street, Asaba	Asaba	10e	10e		10e	
209	Construction of 1 Access Road to Newly Built Oko-Ogbele Health Centre		10e	10e		10e	
210	Construction of Concrete Pavement	Orhoakpor, Ethiope East LGA	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	along Market Road Orhoakpor, Ethiope East L.G.A						
211	Construction of Okiki Street Ughelli	Ughelli	20,500,000	20,500,000		2,400,000	
212	Construction of Adagbrassa-Ugolo Road to Odjedi Town in Okpe L.G.A	Okpe LGA	60,000,000.00	60,000,000.00		8,356,283	
213	Construction of Concrete Landing Jetty at Ode-Itshekiri	Ode, Itshekiri	10e	10e		10e	
214	Construction of Iviyein Street Okuokoko/ Osubi Spur	Okuokoko/ Osubi	40,000,000	40,000,000		45,000,000	
215	Construction and Tarring of Alugba Road, Owa-Alero, Ika North East L.G.A	Ika North East LGA	10e	10e		10e	
216	Construction of Concrete Jetty at Tamigbe	Tamigbe	10e	10e		10e	
217	Construction of Dere Lane, Oghara	Oghara	10e	10e		10e	
218	Construction of Waterside Road, Oghara	Oghara	10e	10e		10e	
219	Construction of Navy Barrack Street, Warri	Warri	7,000,000	7,000,000		10e	
220	Construction of Igbrude Street/Owhelogbo Ring Road		30,000,000	30,000,000		220,000,000	
221	Kokori-Ugono-Orogun Road	Kokori-Ugono-Orogun	40,000,000	40,000,000		50,00,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

222	Construction of Ogbekenu Street, Onicha-Olona/ Idumuogbo Road, Aniocha North	Idumuogbo Road, Aniocha North	100,000,000	100,000,000		10e	
223	Construction of Edeyan Street with a Spur at Justice Juho Street, Uwie L.G.A	Uwie L.G.A	10e	10e		10e	
224	Owori/ Agbarho/ Okpara Inland Road	Okpara Inland	30,000,000	30,000,000		60,000,000	
225	Mosogar Bye-Pass Road	Mosogar	30,000,000	30,000,000		170,000,000	
226	Owodokpokpo-Otogor Road in Ughelli North L.G.A	Ughelli North	50,000,000	50,000,000		60,000,000	
227	Construction of Adagbrassa-Amukpe Road- beside School of Midwifery New Site ,Sapele	Sapele	10,000,000	10,000,000		4,280,377	
228	Construction of Ossissa Feeder Road, Ndokwa East L.G.A	Ndokwa East	2,500,000	2,500,000		10e	
229	Construction of 0.4km Ipeyan Avenue, off Ugbeyiyi Road Sapele	Sapele	18,000,000	18,000,000		5,000,000	
230	Construction of link Road from Bomadi-Gbaregolo Road to Aliya street in Aya-Okpokunou		30,000,000	30,000,000		35,000,000	
231	Construction of Okuagbaya-Irodo-	Okuagbaya-Irodo-Ekroda	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Ekroda Road						
232	Construction of Ihiogbo Street Agbor Obi in Ika South L.G.A	Agbor Obi in Ika South	10e	10e		10e	
233	Reconstruction of old Aghalokpe/Arhagba/Amukpe Road ,Phase 1	Aghalokpe/Arhagba/Amukpe	300,000,000	300,000,000		300,000,000	
234	Construction of Emeyese Crescent/ Concrete Drains. Kokori	Kokori	60,000,000	60,000,000		60,000,000	
235	Construction of Ovwodo street (Palace Road) Ori-Araka and Abraka Township Roads		10e	10e		10e	
236	Construction of Ugbeyiyi Rd. to Ugeyiyi village with a Spur to Aghwana Street. Ebba Layout,Sapele	Sapele	10e	10e		10e	
237	Gbaregolor Foreshore Walls (Water Front Section 1)		10e	10e		10e	
238	Tarring of Jeddo Housing Estate Road. Jeddo	Jeddo	10e	10e		10e	
239	Construction of Rogers Avenue Eku	Eku	10e	10e		10e	
240	Construction of Ajabodudun Road to meet Ugbenu-Koko Rd	Ajabodudun/ Ugbenu-Koko	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

241	Rehabilitation of Ishekpe/Umudei Road, Ogwashi-Uku		30,000,000	30,000,000		10e	
242	Construction of Egbo/Ugono-Orogun Rd, with a Spur to Emeyese Village in Etthope East L.G.A	Egbo/ Ugono/ Orogun/ Emeyese, Ethiopie East	10e	10e		10e	
243	Construction of Twin Landing Concrete Jetty in Bomadi Genral Hospital, Bomadi	Bomadi	10e	10e		70,000,000	
244	Constructions of Aretha Road/ Sir Nwaeze Rd. Omekeh Rd. New Govt. Layout. Okpanam Road		30,000,000	30,000,000		10e	
245	Construction of Abraka-Ugono Road, Abraka	Abraka	10e	10e		10e	
246	Construction of Golf Course Road, Asaba	Asaba	40,000,000	40,000,000		10e	
247	Ibori/Ewonogor/Okwe More Road Ethiopie West L.G.A	Ethiopie West	43,000,000	43,000,000		230,000,000	
248	Dualistion of Ugbenu/Koko Road, Warri N. L.G.A	Warri N.L.G.A	2,500,000,000	3,000,000,000		5,000,000,000	
249	Okpai Junction/Aboh Road		10e	10e		10e	
250	Access Road to Abualo, Issele-Azagba		50,000,000	50,000,000		58,186,398	
251	Eku-Ossiomo Road		7,000,000	7,000,000		3,721,095	
252	Ute-Ogbeje/ Aninwachokor/Otolokpe Road		50,000,000	50,000,000		50,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

253	Construction of Idumu-Oza/ Allhagwu/Amahia/Oki Road		28,000,000	28,000,000		18,637,005	
254	Dein Palace-Ozanogogo Road		45,000,000	45,000,000			
255	Emergency, Remedial Works on Failed Sections of Trunk Roads		25,000,000	25,000,000		8,249,958	
256	Rehabilitation/ Resealing and HRA Overlay of Sections of Trunk Roads		10e	10e		10e	
257	Procurement of Basic Road Maintenance Tools and Equip (including Motorised/ Hand Slashers, Tractor)		10e	10e		38,800,000	
258	Procurement of Equipment for Pavement Evaluation and Tests		5,000,000	5,000,000		4,769,242	
259	Development of Comprehensive Highway Maintenance Programme		5,000,000	5,000,000		5,326,438	
260	Koko-Ubagbele-Meji Road, Warri North LGA	Warri North LGA	-	-		15,000,000	
261	Construction of Asaba International Airport	Asaba	4,500,000,000	4,500,000,000		4,500,000,000	
262	Ajamogha/ Mabiaku Link Road Bridge		230,000,000	230,000,000		200,000,000	
263	Construction of		150,000,000	150,000,000		10,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Obamkpa-Onicha Olona Roads						
264	Rehabilitation/ Repairs of Aballa Obodo/ Aballa Ono/Utchi Roads		50,000,000	50,000,000		10e	
265	Construction of Ogbodigbo Road, Ndokwa East	Ndokwa East	7,000,000	7,000,000		51,000,000	
266	Construction of Landing Jetty at Aya-Oyobo, Burutu L.G.A	Aya-Oyobo, Burutu LGA	10e	10e		10e	
267	Construction of Aya-Oyobo Road, Burutu L.G.A	Burutu LGA	10e	10e		10e	
268	Urede (Uwheru)-Ogunami Road		75,000,000	75,000,000		50,000,000	
269	Construction of Effurun/Eku Road		2,000,000,000	2,000,000,000		4,000,000,000	
270	Expansion of Osubi Airport Runway		3,000,000,000	1,500,000,000		2,000,000,000	
271	Construction of Ughelli-Asaba Dual Carriage Way	Ughelli/ Asaba	9,000,000,000	7,500,000,000		8,000,000,000	
272	Dualisation of Jesse-Benin/ Warri Motorway	Jesse/ Benin/ Warri	350,000,000	350,000,000		320,220,000	
273	Umeje Road, Ibusa	Ibusa	50,000,000	50,000,000		50,000,000	
274	Construction of Ibusa-Okpanam Road, Ibusa	Ibusa	100,000,000	100,000,000		80,000,000	
275	Construction of Foreshore Wall at Akugbene Town, Bomadi LGA	Akugbene, Bomadi	20,000,000	20,000,000		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

276	Construction of Orhunwhorun-Aragba Road	Orhunwhorun-Aragba	70,000,000	70,000,000		30,000,000	
277	Construction of Etua-Uno Road, Ndokwa West, Phase 1	Ndokwa West	10e	10e		10e	
278	Otitio-Otie-Emevor Road	Otitio-Otie-Emevor	10e	10e		10e	
279	Construction of Onitcha-Uku/ Ogbego/ Onyeamachi Link Road	Onitcha-Uku/Ogbego/Onyeamachi	70,000,000	70,000,000		10e	
280	Abavo-Udomi-Okpe Road	Abavo/Udomi/Okpe	80,000,000	80,000,000		90,000,000	
281	Utu/Ogbe Onicha Road, Iselle Asagba		78,000,000	78,000,000		70,000,000	
282	Emevor-Ivrigbo/Orogun Road with a Spur to Imodje	Emevor/Ivrigbo/Orogun, Imodje	10e	10e		10e	
283	Ugbolu-Okpanam Road		10e	10e		10e	
284	Ekreherhavwe-Oguname Ophori Road, Agbarho	Agbarho	250,000,000	150,000,000		10e	
285	Owhelogbo-Erawha Road with a Spur at Otito Owhe	Owhelogbo-Erawha, Otito Owhe	10e	10e		10e	
286	Imodje Orokpokpor-Edjeba Agbarho Road Orogun with a Spur at Imodje	Orogun/Imodje	200,000,000	200,000,000		10e	
287	Ashaka/ Ushie/Aradhe Road	Ashaka/ Ushie/Aradhe	500,000,000	500,000,000		812,000,000	
288	Ogwashi Uku/Ubulu Uku Road	Ogwashi Uku/Ubulu Uku	80,000,000	80,000,000		50,000,000	
289	Umunede/Mbri Road	Umunede/ Mbiri	30,000,000	30,000,000		100,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

290	Isaba/Aladja Road	Isaba/Aladja	10e	10e		400,000,000	
291	Otokutu/Okpaka/Opete Road	Otokutu/ Okpaka/ Opete	30,000,000	30,000,000		10e	
292	Effurun-Otor/Owor Link Road with Bridge	Effurun-Otor/Owor	40,000,000	40,000,000		10e	
293	Construction of Umuolu/Okorafor	Umuolu/ Okorafor	40,000,000	40,000,000		10e	
294	Adagbrassa/Odeji Road	Adagbrassa/Odeji	62,000,000	62,000,000		10e	
295	Odorubu Concrete Road	Odorubu	30,000,000	30,000,000		3,000,000	
296	Construction of Ute-Okpu/Ute Enugu Road (Phase III)	Utu-Okpu/ Ute Enugu	120,000,000	640,000,000		500,000,000	
297	Construction of Oko-Utchi Access Road, Oko	Oko	150,000,000	150,000,000		67,824,973	
298	Ekakpamre/ Eruemukokohwarien Link Road, Ughelli South	Ughelli South	200,000,000	200,000,000		100,000,000	
299	Okolori-Afor-Abuafor Community Road, Ndokwa East	Ndokwa East	200,000,000	200,000,000		20,000,000	
300	Erewa-Eriagbedhe-Owhelogbo Road, Isoko North	Isoko North	180,000,000	180,000,000		10e	
301	Edjekota-Ewhu Road, Ughelli South	Ughelli South	150,000,000	150,000,000		10e	
302	Construction of Shore Protection/ Establishment of Recreation Beach at Nana Town, Koko	Koko	400,000,000	400,000,000		10e	
303	Construction of Ashaka-Aboh Road	Ashaka-Aboh	1,500,000,000	300,000,000		800,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	(Counterpart Funding)						
304	Construction of Ime Oyibo Owa Road, Ika North East	Ika North East	64,000,000	64,000,000		20,300,000	
305	Construction of Omadino Bridge Road to Link Sapele Express Way By-pass	Omadino/ Sapele Expressway	263,000,000	263,000,000		1,000,000,000	
306	Construction of Egbo-Ayakorormor Bridge		500,000,000	500,000,000		50,000,000	
307	Construction of 1.5km Imiele-Ekaran Road, Abavo, Ika South	Abavo, Ika South	30,000,000	30,000,000		30,000,000	
308	Construction of Onicha-Ugbo/Ubulu-Uku Road, with a Spur to Knowledge Centre Onicha-Ugbo		-	-		125,000,000	
309	Construction of Ogbe-Ijoh/ Aladja/Bye pass	Ogbe-Ijoh/ Aladja	-	-		330,000,000	
310	Construction of Culverts and Bridge in Turmo, Burutu LGA		-	-		30,000,000	
311	Ofagebe/Egwe/Igbuku Road		-	-		100,000,000	
	SUB- TOTAL		41,320,822,421	35,693,822,421		44,994,268,865	

ACCOUNTING OFFICER
HEAD 457A-: PERMANENT SECRETARY (MINISTRY OF WORKS)
SECTOR: ECONOMIC
SUBSECTOR: TRANSPORT
HEAD: 457B

SUB HEAD	DETAILS OF EXPENSIVE	LOCATION	APPROVED 2010 BUDGET	AMENDED 2010 BUDGET	MTEF COST	APPROVED 2011 BUDGET	REMARKS
	DIRECTORATE OF TRANSPORT						
1	Road Traffic Warning Signs		30,000,000	30,000,000		8,000,000	
2	Equipment of Central Mechanical Workshop in Asaba & Warri (MECH)	Asaba/Warri	4,100,000	4,100,000		10,500,00	
3	Procurement and maintenance of Light/ Heavy Duty Vehicles and Fire Extinguishers (MECH)		11,700,000	11,700,000		10,500,000	
4	Procurement / Maintenance of Earth Moving Plants Equipment Tools, etc (MECH)		10e	10e		10e	
5	Reactivation of Smithy Equipment (MECH)		1,270,000	1,270,000		10e	
6	Training School (MECH)		12,170,000	1,170,000		10,000,000	
7	Mass Transit Programme/Repair of Workers Buses (MECH)		20,800,000	20,800,000		20,000,000	
8	Construction /Maintenance of Government of Traffic Routes Reflection Bill Boards (MECH)		14,400,000	14,400,000		24,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

9	Mass Transportation in Riverine Area		50,000,000	50,000,000		15,000,000	
10	Construction /Maintenance of Government /Fuel Deport (MECH)						
11	Procurement and Maintenance of Vehicle Inspection (V:I:O)Equipment/Materials (MECH)		31,350,000	31,350,000		5,000,000	
12	Extrication Tools for Rapid Response to Accident Victims (MECH)		40,000,000	40,000,000		22,000,000	
13	Establishment, Development and Maintenance of Vehicle of Inspection Zonal Offices		40,000,000	40,000,000		10,000,000	
14	Bulk Purchase of Petroleum/Lube Oil Products (MECH)		10e	10e		10e	
15	Provision of /Maintenance of Traffic Lights/Signals of Urban Town		91,000,000	91,000,000		25,000,000	
16	Provision of Mobile /Two Way Communication Gadgets for Patrol Activities		4,150,000	4,150,000		10,250,000	
17	Procurement and Maintenance of Special Petrol Vehicle and Towing Vans		22,300,000	22,300,000		6,500,000	
18	Road Safety and Awareness Campaign		30,700,000	30,700,000		5,000,000	
19	Established and Maintenance of General Purpose Driving Schools		10e	10e		10,000,000	
20	Road Markings		102,100,000	102,100,000		70,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

21	Road Safety Measures		42,500,000	42,500,000		25,000,000	
22	Traffic Census		11,500,000	11,500,000		17,000,000	
23	Removal of Obstruction from Waterways		40,600,000	40,600,000		25,000,000	
24	Construction/ Rehabilitation of Jetties Waiting Shed and Landing Stairs		120,000,000	120,000,000		39,000,000	
25	Construction of Central Mechanical Workshop, Asaba	Asaba	5,000,000	5,000,000		7,000,000	
26	School of Marine Technology		400,000,000	400,000,000		500,000,000	
27	Construction of Landing Jetty Duo-Ebiogbo Zion-Torugbene in Burutu LGA	Burutu	80,700,000	80,700,000		10e	
28	Construction of Concrete Landing Jetty at Korobe, Koko, Warri North LGA	Korobe, Koko, Warri North	35,500,000	35,500,000		10e	
29	Construction of Concrete of Landing Jetty at Korobe, Koko, Warri North L.G.A	Korobe Koko, Warri North	35,400,000	35,400,000		26,500,000	
30	Construction of Jetty at Tamigbe Town in Benedepere Quarters, Burutu LGA	Benedepere Quarters, Burutu LGA	30,000,000	30,000,000		20,000,000	
31	Construction of Concrete landing Jetty at Out-Ilah at Oshimiii North	Out-Ilah, Oshimili North	20,000,000	20,000,000		20,500,000	
32	Construction of Concrete of Jetty at Igbudu Water Side, Warri South LGA	Igbudu, Warri South	25,000,000	25,000,000		6,500,000	
33	Purchase of Buses for Mass Transportation in the State		3,000,000,000	3,000,000,000			
	(i) Transportation (Taxis, Boats and Big Buses)		-	-		5,000,000,000	
	(ii) Purchase of Tri-Cycle for			-		1,000,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Mass Transportation						
34	Purchase of 6(Nos)Heavy Duty Tow Truck on our Major Highways		100,000,000	100,000,000		100,000,000	
	Construction of Jetty at Merogun Waterside, Warri	Warri	50,000,000	50,000,000		1,300,000	
36	Construction of Jetty at Okpokiti Waterside, Warri South LGA	Warri South LGA	50,000,000	50,000,000		50,300,000	
37	Provision of Pontoon across Ase Creek on Ibrede/Obodo Okoroafor, Ndokwa East	Okoroafor, Ndokwa East	70,000,000	70,000,000		71,300,000	
38	Construction of Landing Jetty and Waiting Shed at Bomadi	Bomadi Ode-Itsekiri	29,000,000	29,000,000		650,000	
39	Construction of Concrete Landing Jetty at Ode-Itsekiri	Ode-Itsekiri	55,000,000	55,000,000		55,650,000	
40	Construction of Concrete Jetty at Ijaghala, WSW LGA	Ijaghala	60,000,000	60,000,000		60,650,000	
41	Construction of Concrete Jetty at Odimodi	Odimodi	20,000,000	20,000,000		36,300,000	
42	Supply/ Installation of Solar Traffic Lights at Warri/ Effurun		60,000,000	60,000,000		50,000,000	
43	Purchase of 2 (two) Passports 19 Speed Boat for Ugbokiti& Utegele River Communities in Warri South	Warri South	30,000,000	30,000,000		15,300,000	
44	Road Markings/ Traffic and Warning Signs in the State	Delta	50,000,000	50,000,000		100,000,000	
45	Construction of Tanker Park at	Umunede/Ekwuoma	-	-		30,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Umunede/Ekwooma						
46	Supply/ Installation of Solar Traffic Lights in the State		-	-		150,000,000	
47	Purchase of Speed Boat for School of Marine Technology, Burutu	Burutu	-	-		50,000,000	
48	Construction of Twin Landing Concrete Jetty in Bomadi General Hospital, Bomadi	Bomadi	-	-		70,000,000	
49	Construction of Landing Jetty at Naifor Island Community	Naifor	-	-		50,000,000	
50	Completion of Landing Jetty at Ogheye, Warri North	Ogheye, Warri North	-	-		60,000,000	
51	Construction of Landing Jetty at Ogriagbene Town, Bomadi	Bomadi	-	-		80,000,000	
52	Construction of Landing Jetty at Pere Waterside, Oporoza	Oporoza	-	-		60,000,000	
53	Construction of Concrete Jetty at Tompolo Waterside, Oporoza	Oporoza	-	-		60,000,000	
54	Construction of Concrete Jetty at Atumu Waterside, Deghele	Deghele	-	-		60,000,000	
55	Construction of Landing Jetty at Ajagbodudu, Warri North		-	-		60,000,000	
56	Construction Concrete Jetty at Desumor Island Community	Desumor	-	-		60,000,000	
57	Purchase of Fishing Boats with 20 HorsePower Engine (for Fishing Communities in	WSW LGA	-	-		100,000,000	

	WSW LGA)						
SUB-TOTAL			4,926,240,210	4,926,240,210		8,379,750,000	
TOTAL			46,247,062,631	40,620,062,631		53,374,018,865	

**ACCOUNTING OFFICER:
 HEAD 457B-: PERMANENT SECRETARY (DIRECTORATE OF TRANSPORT)
 SECTOR: SOCIAL
 SUB-SECTOR: EDUCATION
 HEAD: 458A**

SUB HEAD	DETAILS OF EXPENSIVE	LOCATION	APPROVED 2010	AMENDED 2010 BUDGET	MTEF COST	APPROVED 2011 BUDGET	REMARKS
	MINISTRY OF BASIC AND SECONDARY EDUCATION						
1	Construction of Classrooms in Selected Urban Centres, One Urban Centre for Each Senatorial District/Completion of Ministry's Warehouse		19,772,540	19,772,540		25,175,749	
2	Renovation/ Rehabilitation of Classroom Blocks in the State		20,000,000	20,000,000		25,000,000	
	(i) Renovation/ Rehabilitation of Model Secondary Schools in the State		20,000,000	20,000,000		16,000,000	
	(ii) Provision of Science Laboratory Blocks in Post-Primary Institution/Technical Colleges in the State		20,000,000	20,000,000		5,000,000	
3	Rehabilitation of Storm Ravaged Schools State Wide		30,000,000	30,000,000		27,000,000	
4	Establishment of New Secondary School/Re-opening of Closed		50,241,227	50,241,227		30,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Down Secondary Schools in the State						
5	Supply of Furniture of All Public Secondary School in the State	Delta	100,000,000	100,000,000		100,000,000	
6	Provision of Office Equipment for Field Offices in the 25 LGAs of the State	All LGAs	20,000,000	20,000,000		20,000,000	
	(i)Building/Renovation of Office for Chief Inspectors of Education in the Field Offices in the 25 LGAs	All LGAs	40,000,000	40,000,000		20,000,000	
7	Development of Special Education in the State	Delta	14,000,000	14,000,000		20,000,000	
8	Provision of Teaching / Learning Aids		40,000,000	40,000,000		20,000,000	
9	Development of Schools Sports Facilities		5,000,000	5,000,000		4,000,000	
	(i)Guidance Counselling		4,500,000	4,500,000		7,723,156	
	(ii)Arts and Culture		1,500,000	1,500,000		1,000,000	
10	Construction of Principal's Quarters at our Lady Model School, Effurun (Uwie LGA)	Effurun, Uvwie	10e	10e		30,000,000	
11	Post-Primary Education Board		80,000,000	80,000,000		30,000,000	
12	Construction of No 6 Classroom Block at Ebrumede Secondary School, Ebrumede		8,000,000	8,000,000		5,000,000	
13	HIV/AIDS& Gender Education, Provision of Girl-Child Friendly Education Facilities /Equipment		10e	10e		10e	
14	Renovation Of Iroro Primary School , Owa –Alero	Owa-Alero	25,000,000	25,000,000		1,000,000	
15	Competition of Science Laboratory Block at Ogbe S/S, Effuru (Uwie LGA)	Effurun (Uvwie LGA)	20,000,000	20,000,000		15,000,000	
16	Fence/Construction of 5 Classroom Block at Odorubu G/S, Odorubu	Odorubu	5,000,000	5,000,000		30,000,000	
17	Computerization of HCE, PS & PRS Offices (Ministry of Education)	State MoE	2,000,000	2,000,000		2,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

18	Examination and Standards		10e	10e		15,000,000	
19	(i) Provision of Computer Set for Secondary Schools		3,000,000	3,000,000		30,000,000	
	(ii) Provision of Science Equipment for Senior Secondary Schools in the Three Senatorial Districts.		8,000,000	8,000,000		70,000,000	
	(iii) Provision of Basic Science (Integrated Science Materials for Junior Secondary School) etc in the Three Senatorial Districts		6,000,000	6,000,000		5,000,000	
	(iv) Provision of Basic Science to Primary Pchools in the Three Senatorial Districts of the State		1,200,000	1,200,000		10e	
20	(I) Development of Vocational & Technical Education in the State		20,000,000	20,000,000		35,000,000	
	(ii)Home Economics		10e	10e		500,000	
	(iii)Accreditation of Programme in the 6 Technical Colleges in the State		60,000,000	6,000,000		10,000,000	
	(iv) Provision of Basic Technology Equip/Tools for Junior Secondary School in the State		3,000,000	3,000,000		10e	
21	State Universal Basic Education Board		35,000,000	35,000,000		20,000,000	
22	French Language Centre		10,000,000	10,000,000		5,000,000	
23	Agency for Adult and Non-Formal Education		5,000,000	5,000,000		15,000,000	
24	Primary Schools (State Intervention Fund)		10e	10e		50,000,000	
25	Renovation of a Block of 6 Classroom at Illah M/S/S	Illah	10e	10e		15,000,000	
26	Renovation of St. Pius Secondary School, Onicha Ugbo	Onicha-Ugbo	5,000,000	5,000,000		1,000,000	
	(i)Renovation of Six (6) Classroom Blocks at Bataren	Bataren	10e	10e		25,000,000	
	(ii)Renovation of Araya Primary School, Araya	Araya	15,000,000	15,000,000		10e	

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27	Vehicle/Boats for School Inspector in the State		15,000,000	15,000,000		17,000,000.	
	(i)Counterpart Funding for Universal Basic Education (UBE)		1,000,000,000	1,000,000,000		1,000,000,000	
	(ii) PIC Projects for Secondary School (Bond Financed Project)		20,000,000	20,000,000		20,000,000	
28	Establishment of Education Resource Centres in Delta State	Delta	10e	10e		20,000,000	
29	Construction of 1 No. 6 Classroom Block Utchi Mixed Secondary School, Utchi	Utchi	10e	10e		10e	
30	Rehabilitation/ Upgrading of Oproza Grammar School, Patani	Patani	10e	10e		10e	
31	Rehabilitation of Cavenginia Primary School, Warri	Warri	20,000,000	20,000,000		40,000,000	
32	Renovation/ Fencing of Mbiri Command Secondary School, Mbiri	Mbiri	20,000,000	20,000,000		20,000,000	
33	Establishment of Nigerian Airforce Comprehensive Secondary School Oghara	Oghara	10e	10e		10e	
34	Construction of Examination Hall / Laboratory Science Block at St. Thomas College		15,000,000	15,000,000		5,000,000	
35	Renovation of A.G.G.S, Ozoro	Ozoro	10e	10e		10e	
36	Fencing of Orogun Grammar School, Orogun	Orogun	10e	10e		10e	
37	Fencing of Boys Model School, Onicha-Olona	Onicha-Olona	10e	10e		15,000,000	
38	Furnishing of Secondary School Libraries in the State	Delta	10,000,000	10,000,000		10,000,000	
39	Rehabilitation/ Renovation of Schools in the Riverine/ Remote Areas	Delta	15,000,000	15,000,000		47,000,000	
40	Renovation of Ika Grammar School, Boji-Boji, Owa	Boji-Boji, Owa	55,000,000	55,000,000		5,000,000	
41	Renovation of Akumazi Grammar School, Akumazi Umuocha	Akumazi Umuocha	10e	10e		10e	

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42	Fencing of Abavo Girls Secondary School, Abavo	Abavo	40,00,000	40,000,000		10e	
43	Renovation/ Fencing of Owa-Alero Secondary/ Commercial School, Owa-Alero	Owa-Alero	32,000,000	32,000,000		1,000,000	
44	Resuscitation of Boarding Schools- 2 in Each Senatorial Districts		25,000,000	25,000,000		5,000,000	
45	Fencing and Renovation of Uduophori Secondary Commercial School	Uduophori	10e	10e		20,000,000	
46	Construction of 6 (Six) Unit Toilet with Overhead Water Tank at Ogiame Primary School		10e	10e		20,000,000	
47	Fencing/ Renovation of Girls Grammar School, Kokori Inland	Kokori Inland	10e	10e		10e	
48	Fencing of Baptist High School, Orerokpe	Orerokpe	10e	10e		10e	
49	Administrative Block and Fencing of Edjekota Secondary School, Ogor	Ogor	10e	10e		10e	
50	Akpeja Education Programme (Learning in the Boat)		500,000	500,000		500,000	
51	Provision of Toilets and Boreholes for Secondary Schools in Delta State		22,100,000	22,100,000		13,000,000	
52	Renovation and Fencing of Ewu Grammar School		10e	10e		30,000,000	
53	Renovation/ Fencing of Kokori Grammar School, Kokori	Kokori	5,000,000	5,000,000		10,000,000	
54	Renovation of Teacher's Quarters at St. Brigids Grammar School, Asaba	Asaba	20,000,000	20,000,000		10e	
55	Renovation of Block of Classrooms at Igbide Grammar School & Construction of block of Classroom at Ekregbesi Primary School, Uzere	Uzere	10e	10e		8,500,000	
56	Fencing of Ute-Okpu Grammar	Ute-Okpu	10e	10e		10e	

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	School, Ute-Okpu						
57	Construction of 2 Classroom Block at Adaigbo Secondary School, Ogwashi –Uku	Ogwashi-Uku	1,200,000	1,200,000		10e	
58	Fencing of Owhelogbo Grammar School Owhelogbo	Owhelogbo	10e	10e		3,000,000	
59	Renovation of Orhoakpor Grammar School, Orhoakpor	Orhoakpor	10,000,000	10,000,000		30,000,000	
	(i)Construction of Self Contain Suits at Orhoara Grammar School, Ughelli North L.G.A	Ughelli North LGA	10,000,000	10,000,000		10,000,000	
60	Fencing/ Renovation of Egbo Grammar School, Egbo Kokori	Egbo Kokori	15,000,000	15,000,000		15,000,000	
61	Fencing/ Renovation of Agbon College, Isiokolo (Phase 1)	Isiokolo	10e	10e		10e	
62	Fencing of Eremu Secondary School, Ute-Eremu in Ika North East	Ika North East	10e	10e		10e	
63	Fencing of all Public Post-Primary Institutions in the State	Delta	40,000,000	40,000,000		15,000,000	
64	Fencing/ Rehabilitation of Ekuigbo Grammar School, Ughelli	Ughelli	10e	10e		30,000,000	
65	Renovation of Aboh Grammar School, Ndokwa West	Ndokwa West	10e	10e		4,700,000	
66	Fencing of Egin Grammar School, Egin	Egin	40,000,000	40,000,000		25,000,000	
67	Science Teachers Association of Nig. (STAN)		10e	10e		10e	
68	Construction of two (2) Classroom Blocks at Omoegbe Secondary School, Abigorodo (Warri North)	Warri North	10e	10e		10e	
69	Renovation/ Fencing of Idheze Grammar School, Idheze, Emede, and Irri Grammar Schools		10e	10e		10e	
70	Construction of Staff Quarters in Public Secondary Schools in the Riverine/ Remote Areas of the		14,000,000	14,000,000		5,000,000	

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	State						
71	Fencing of St. Martins de Porres Girls School, Onicha-Olona		10e	10e		10e	
72	Renovation of Idumuesah Gramar School, Idumuesah	Idumuesah	10e	10e		10e	
73	Construction of Hostel Block/ Completion of the Fencing of Ighoyota Secondary School, Ughokpah, Mosogar	Ughokpah, Mosogar	10e	10e		10e	
74	Construction of 6 (Six) Unit Toilet with Overhead Water Tank at Ikengbuwa Primary School.		10e	10e		20,000,000	
75	Renovation of Akwumaeze Grammar School, Akwumaeze	Akwumaeze	10e	10e		10e	
76	Building of Examination/Dining Halls in Public Secondary Schools in the State		40,000,000	40,000,000		20,000,000	
77	Renovation of 4 Blocks of Classrooms at Gbesa Grammar School, Ojobo	Ojobo	10e	10e		10e	
78	Fencing of St. Roses Grammar School, Ogwashi-Uku	Ogwashi-Uku	15,000,000	15,000,000		10e	
79	Fencing of Ubulu-Onor mixed Secondary School, Ubulu-Unor	Ubulu-Unor	10e	10e		200,000	
80	Construction of Examination Hall/ 2 Blocks of Six Classrooms Each at Illah Grammar School, Illah	Illah	21,000,000	21,000,000		8,000,000	
81	Construction of 2 Block of Classroom each at St Paul Grammar School, Ebu	Ebu	10e	10e		5,000,000	
82	Rehabilitation/ Renovation of Umuaja Secondary School		10e	10e		10e	
83	Renovation of Egboama Secondary School, Ebedei	Ebedei	10e	10e		2,000,000	
84	Renovation of Obiaruku Grammar School		10e	10e		1,000,000	
85	Renovation of Umutu Mixed		26,000,000	26,000,000		1,500,000	

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	Secondary School						
86	Renovation of St. Georges Grammar School, Obinoba	Obinoba	10e	10e		2,000,000	
87	Construction of six classrooms at Atuma-Iga Primary School, Atuma	Atuma	10e	10e		10e	
88	Construction of Administrative Block at Ukalar-Ukpunor Gram. School, Ukala-Ukpunor	Ukala-Ukpunor	10e	10e		10e	
89	Renovation of 1No. Nine Classroom Block at Aragba Secondary School, Aragba-Orogun	Aragba-Orogun	10e	10e		15,000,000	
90	Supply of Laboratory/ Science Equipment Okpanam Sec. School	Okpanam	10e	10e		20,000,000	
91	Renovation of Otibio Grammar School, Otibio	Otibio	522,000	522,000		10e	
92	Renovation of Akashiede Girls Secondary School, Obiaruku	Obiaruku	10e	10e		10e	
93	Renovation of Amai Mixed Secondary Commercial School, Amai	Amai	20,000,000	20,000,000		3,000,000	
94	Renovation of Ezionum Secondary School		10e	10e		3,200,000	
95	Renovation of Umukwata Secondary School, Umukwata	Umukwata	10e	10e		10e	
96	Construction of 2 No. 6 Classroom Block with Admin. Office & Stores at Pilgrim Baptist High School, Issele-Uku	Issele-Uku	10e	10e		10e	
97	Construction of Six Classrooms Blocks for Primary School in Batereen Atuma	Batereen Atuma	525,000	525,000		10e	
98	Construction of 1No. Principals & 1No. Staff Quarters at Government College, Bomadi	Bomadi	10e	10e		10e	
99	Construction of a Block of Classrooms at Ginuwa Grammar School, Gbokoda	Gbokoda	5,500,000	5,500,000		30,000,000	

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100	Construction of Examination/ School Hall at Iwere College, Koko	Koko	10e	10e		25,000,000	
101	Renovation of Staff Quarters of 10 Blocks at Government College, Bomadi	Bomadi	5,000,000	5,000,000		10e	
102	Renovation of Block of Six (6) Classrooms at Olomu Secondary School		10,000,000	10,000,000		10e	
103	Renovation of Principal Quarters at Government College, Bomadi	Bomadi	10e	10e		10e	
104	Construction of six (6) Classrooms at Aganbi Grammar School, Eku	Eku	10e	10e		10e	
105	Renovation and Furnishing of Akengbuwa Primary School and Alder Town School for the Deaf and Dumb		5,000,000	5,000,000		9,600,000	
106	Renovation of Mary Mount College, Boji-Boji Owa	Boji-Boji Owa	10e	10e		10e	
107	Construction of Staff Room/Principal's Office at Beach Sec. School, Koko	Koko	20,000,00	20,000,00		10e	
108	Provision of Internet Facilities Supply of Books, Furniture, Computers, Generator, Ugborikoko Library and Fencing		35,000,000	35,000,000		28,000,000	
109	Construction of Two Block of Six(6) Classrooms in Umeh Primary School, Umeh Isoko South L.G.A	Umeh Isoko South L.G.A	23,923,866	23,923,866		8,000,000	
110	Renovation of Ovir Olomu Grammar School		10,000,000	10,000,000		1,000,000	
111	Renovation of Ogbavweni Grammar School		5,000,000	5,000,000		2,000,000	
112	Construction of Six (6) Classroom Block/Perimeter Fencing and Provision of a Standard Football Pitch at Ugbevwe Primary School, Ugbevwe, Jesse	Ugbevwe, Jesse	5,000,000	5,000,000		10e	

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113	Relocation of Mosogar Grammar School Mosogar	Mosogar	3,007,000	3,007,000		10e	
114	Renovation Of Classroom/Hotel Block At Utagba Ogbe Girl's Secondary School Kwale	Kwale	35,000,000	35,000,000		10e	
115	Perimeter Fencing of St. Malachy Grammar School, Sapele	Sapele	15,000,000	15,000,000		20,000,000	
116	Renovation of Girls's Grammar School, Eku	Eku	10e	10e		10e	
117	Construction of Wall with Gate at Okpara Boys Secondary School, Opkara Inland Ethiope East L.G.A	Opkara Inland Ethiope East L.G.A	10e	10e		27,000,000	
118	Construction of Additional Classroom Blocks in Idjhere Grammar School Jesse Town	Jesse Town	10e	10e		10e	
119	Construction of Public Library at Koko, Warri North	Koko, Warri North	10e	10e		70,000,000	
120	Building of Dining Halls/Kitchen of A.G.G.S Asaba.	Asaba	10,000,000	10,000,000		12,500,000	
121	Renovation/Fencing of damaged building in Okurekpo Secondary School, Okurekpo	Okurekpo	10,000,000	10,000,000		20,000,000	
122	Fencing and Renovation of six(6) Classroom Block at Oha Secondary School, Oha, Okpe L.G.A	Oha, Okpe L.G.A	35,000,000	35,000,000		30,000,000	
123	Fencing and Renovation of Six(6) Classroom Block at Ugbokodo Town in Okpe LGA	Ugboko, Okpe LGA	10e	10e		20,000,000	
124	Fencing of Orhoara Grammar School Ugono-Orogun	Ugono-Orogun	20,000,000	20,000,000		10,000,000	
125	Construction of Staff Quarters at Tamigbe Grammar School Burutu LGA	Burutu LGA	15,000,000	15,000,000		8,000,000	

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126	Renovation of Ekpe Primary School, Ndokwa East L.G.A	Ndokwa East	10e	10e		10,000,000	
127	Fencing of Ibrede Grammar School Ndokwa East, LGA	Ndokwa East, LGA	7,000,000	7,000,000		5,000,000	
128	Construction/ Equipping of Public Library at Kokori (Ethiope East)	Kokori, Ethiope East	10e	10e		10e	
129	Renovation of 6 (6) Classroom Block and Toilet at Iyede-Ame G/S, Iyede-Ame	Iyede-Ame	10,000,000	10,000,000		5,000,000	
130	Construction of a Block of Six Classroom/Fencing at Okuvo S/S Okuvo-Okpe	Okuvo-Okpe	15,000,000	15,000,000		15,000,000	
131	Fencing/Renovation of Principal's Quarters at Egbo Grammar School, Egbo-Uhurie	Egbo-Uhurie	7,000,000	7,000,000		15,000,000	
132	Fencing on Idumuje-Unor Mixed Sec. School		10e	10e		18,000,000	
133	Fencing/Renovation and Construction of Classroom Blocks for Erhijere Primary School and Oziegbe Primary School, Kokori	Kokori	20,000,000	20,000,000		5,000,000	
134	Construction of Six (6) One Bed-Room Flats for Teachers at Ogidigben Grammar School		10e	10e		45,000,000	
135	Construction of (1) Six Classroom Blocks at Kantu Community	Kantu Community	40,000,000	40,000,000		30,000,000	
136	Fencing and Renovation of Ovu Grammar School		10,000,000	10,000,000		10e	
137	Construction of (2) Six Classroom Blocks at Deghele Pry. School and Irere Pry. School Warri S.W	Warri S.W	60,000,000	60,000,000		50,000,000	
138	Fencing of Imodje-Orogun Secondary School		10e	10e		10e	
139	Ughere Primary School, Ughere-Abraka	Ughere, Abraka	10,000,000	10,000,000		21,000,000	
140	Construction of Female Hostel (3)	Mosogar	10e	10e		10e	

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	Nos. Principal/Staff Quarters in Ighoyota Secondary School Mosogar						
141	Provision of Internet Facilities & Computer at Nana College Warri South LGA	Warri South LGA	15,000,000	15,000,000		10e	
142	Construction of Six (6) Classroom Blocks in Abraka Grammar school Abraka	Abraka	10e	10e		10e	
143	Construction of Male & Female Hostels, Dining Hall/Library and Staff Quarter in Mosogar Secondary School		10e	10e		10e	
144	Rehabilitation of Ufuoma Grammar School, Ufuoma	Ufuoma	10e	10e		10e	
145	Perimeter Fencing of Agolomo Secondary School, Patani L.G.A	Patani LGA	500,000	500,000		10e	
146	Construction of Six Classrooms Blocks at Agogboro, Warri South West LGA	Agogboro, Warri South West LGA	10e	10e		33,000,000	
147	Fencing of Iburuwe Grammar School, Samagidi, Kokori	Samagidi, Kokori	10,000,000	10,000,000		10,000,000	
148	Fencing of Ekakpamre Grammar School Ekakpamre	Ekakpamre	700,000	700,000		10e	
149	Renovation of Six (6) Blocks of Classrooms at Orere Secondary School. Orere Ewu	Orere Ewu	18,000,000	18,000,000		2,000,000	
150	Renovation/Rehabilitation of Six Classroom Blocks at Orere Secondary School, Tuomo, Burutu LGA	Tuomo, Burutu LGA	10e	10e		10e	
151	Construction of Six Classroom Blocks in Torugbene Grammar School, Torugbene Burutu LGA	Torugbene Burutu LGA	10e	10e		10e	
152	Construction of Staff Quarter in	Tuomo, Burutu	8,000,000	8,000,000		10e	

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	Tuomo Grammar School, Tuomo, Burutu LGA	LGA					
153	Construction of 6 Classroom Blocks at Ekwuoma Mixed S/S. Ekwuoma	Ekwuoma	10e	10e		10e	
154	Project Monitoring/ Evaluation/Purchase of Project Vehicles, Cameras, including Video Cameras		10,000,000	10,000,000		8,200,000	
155	Construction of Classroom Block at Model School, Okwe	Okwe	20,000,000	20,000,000		10,000,000	
156	Fencing of Orhuwhorun High School. Udu LGA	Udu LGA	10,000,000	10,000,000		3,000,000	
157	Construction of Four Nos. Classroom Block at Ovrrhokoko & Ukperhenrhen, Udu LGA	Ukperhenrhen, Udu LGA	5,000,000	5,000,000		4,000,000	
158	Construction of Examination Hall at St. Augustine College, Ibusa	Ibusa	10e	10e		8,000,000	
159	Construction of Examination Hall at Akwukwu-Igbo Grammar School, Akwukwu-Igbo	Akwukwu-Igbo	15,000,000	15,000,000		8,000,000	
160	Construction of a Block of Classroom at Utagba-Ogbe Grammar School, Kwale	Kwale	8,000,000	8,000,000		4,000,000	
161	Construction of a Block of Classroom at Etua-Etiti G/S Kwale		8,000,000	8,000,000		4,000,000	
162	Renovation and Fencing of Ogbaweri Grammar School, Usiephron		10e	10e		4,000,000	
163	Fencing of Ogbe-Ijoh Grammar School, Warri South-West LGA		25,000,000	25,000,000		30,000,000	
164	Renovation /Fencing of Aquarajo Primary School, Koko	Koko	3,000,000	3,000,000		29,000,000	
165	Supply of Science Equipment to		25,000,000	25,000,000		24,000,000	

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	Aviara Secondary School						
166	Completion/Renovation of 3 Classroom Block at Edjeba Pry./Secondary School		3,000,000	3,000,000		15,000,000	
167	Construction of 1(Nos) 6 Classroom Block and Administrative Block for the Opening of Uvwiana S/S, Uvwiana	Uvwiana	15,000,000	15,000,000		23,000,000	
168	Renovation/Fencing of Abbi Grammar School, Abbi	Abbi	5,000,000	5,000,000		10e	
169	Construction of 1No. 6 Classroom Block and Administrative Block for the Opening of Aghalokpe Mixed S/S. Aghalokpe	Aghalokpe	15,000,000	15,000,000		8,000,000	
170	Construction of 6 Classroom Block at Okpari Pry. School Obior		5,000,000	5,000,000		10,000,000	
171	Construction of 6 Classroom Block at Isho Pry School, Ubulu-Uku	Ubulu-Uku	5,000,000	5,000,000		5,000,000	
172	Construction of 6 Classroom Block at Azagba Pry. School II, Issele-Azagba	Issele-Azagba	10,000,000	10,000,000		15,500,000	
173	Construction of 6 Classroom Block at Ute-Ogbejor Pry. School, Ute-Ogbeje	Ute-Ogbeje	1,000,000	1,000,000		500,000	
174	Construction of 6 Classroom Block at Ogboli Pry Sc, Ogboli Ibusa	Ogboli Ibusa	10e	10e		5,000,000	
175	Construction of 12 Classroom Block at Bulu-Agiama Secondary School, Bulu-Angiama Patani	Bulu-Angiama Patani	30,000,000	30,000,000		2,000,000	
176	Construction of 6 Classroom Block of Otovwodo Grammar School,	Otovwodo Ugheli North	5,000,000	5,000,000		5,000,000	

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	Otovwodo Ugheli North						
177	Upgrading of Selected Secondary Schools (including Model Schools) in Delta State	Delta	800,000,000	800,000,000		2,500,000,000	
178	Renovation/Rehabilitation of Classroom Blocks, Hostels and other Facilities in Government College, Ughelli	Ughelli	50,000,000	50,000,000		5,000,000	
179	Renovation/Rehabilitation of Classroom Blocks and other Facilities at Olodi Orimary School, Warri	Warri	15,000,000	15,000,000		5,000,000	
180	Renovation/Rehabilitation of Classroom Blocks and other Facilities Agbassa Primary School ,Warri	Warri	5,000,000	5,000,000		25,000,000	
181	Construction and Furnishing of Library and other Facilities at Ogbe Secondary School, Effurun		3,000,000	3,000,000		722,041	
182	Renovation /Rehabilitation of Classrooms Block and Other Facilities at Owa Model Primary School		5,000,000	5,000,000		5,000,000	
183	Fencing/Construction of 6 Classroom Block at Otor-Owahwa Grammar School		40,000,000	40,000,000		30,000,000	
184	Fencing of Ekpan Basic Secondary School, Ekpan	Ekpan	10e	10e		10e	
185	Renovation, Fencing/Gatehouse of Akumazi Grammar School, Akumazi Umuocha, Ika North East	Akumazi Umuocha, Ika North East	30,000,000	30,000,000		20,000,000	
186	Renovation and Fencing of Nshiagu College, Ogwashi Uku,Aniocha South	Ogwashi Uku,Aniocha South	35,000,000	35,000,000		22,000,000	
187	Renovation and Fencing of Utagba	Kwale, Ndokwa	53,000,000	53,000,000		30,000,000	

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	Ogbe Grammar School Kwale, Ndokwa West	West					
188	Perimeter Fencing/Gatehouse, Construction of Science Block at Onicha-Ugbo Girls Grammar School Aniocha North LGA	Aniocha North LGA	30,000,000	30,000,000		25,000,000	
189	Construction and Equipping of a Science Block in the Westend College Asaba		30,000,000	30,000,000		25,000,000	
190	Fencing/ Renovation of Marter Dei Girls Sec. Sch. Ashaka, Ndokwa East LGA	Ashaka, Ndokwa East LGA	35,000,000	35,000,000		20,000,000	
191	Renovation of 2 Block of Six Classrooms and Fencing/Gatehouse of Gbenoba Grammar school. Agbor, Ika South	Agbor Ika South	40,000,000	40,000,000		25,000,000	
192	Building Equipping of Science Block at Olomoro Comprehensive High School, Olomoro, Isoko South LGA	Olomoro, Isoko South LGA	30,000,000	30,000,000		20,000,000	
193	Construction of Staff Quarters at Ekogbene Secondary School Ekogbene	Ekogbene	20,000,000	20,000,000		18,000,000	
194	Renovation Equipping of Owhelogbo Grammar School, Isoko North	Isoko North	35,000,000	35,000,000		2,000,000	
195	Comprehensive Renovation of Igere Grammar School, Ethiope West LGA	Ethiope West LGA	15,000,000	15,000,000		5,000,000	
196	Renovation of Mereje Secondary School, Okpe LGA	Okpe LGA	15,000,000	15,000,000		15,000,000	
197	Renovation of Primary School at Urhiapele, Sepele LGA	Urhiapele, Sepele LGA	15,000,000	15,000,000		15,000,000	
198	Renovation of Primary School in Ugborhen Community, Sapele LGA	Ugborhen Community, Sapele LGA	25,000,000	25,000,000		25,000,000	
199	Fencing of Itive Primary School at	Oteri, Ughelli	30,000,000	30,000,000		20,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Oteri, Ughelli North LGA	North LGA					
200	Construction of Six(6) Classrooms at Ewhvere Grammar School Block Ughelli North LGA	Ughelli North LGA	30,000,000	30,000,000		10,000,000	
201	Construction of Fence at Olota Primary School, Ughelli South LGA	Ughelli South LGA	20,000,000	20,000,000		20,000,000	
202	Rehabilitation of Six Classrooms Block at Akugbene Grammar School, Bomadi	Bomadi	10,000,000	10,000,000		10e	
203	Construction of Examination Hall/Dinning Hall at Akugbene Grammar School, Bomadi	Bomadi	15,000,000	15,000,000		10e	
204	Construction/Furnishing/Equipping of Library at Ogbe-Ijoh, WSW	Ogbe-Ijoh, WSW	20,000,000	20,000,000		40,000,000	
205	Construction of Six (6) Classrooms Block at Omo Sec. Sch. Ovara-Orogun Ughelli North LGA	Ovara-Orogun Ughelli North LGA	10,000,000	10,000,000		20,000,000	
206	Construction of Ministry of Education Office Block at Otor-Udu	Otor-Udu	30,000,000	30,000,000		20,000,000	
207	Fencing of Ovwian Grammar School Ovwian,\Udu LGA	Ovwian,\Udu LGA	30,000,000	30,000,000		25,000,000	
208	Perimeter Fencing of Odiani Mixed Secondary School, Ukwunzu	Ukwunzu				10,000,000	
			30,000,000	30,000,000			
209	Supply of Science Laboratory Equipments to St. Martins de Porres Girls School & Olona Boys Sec. Sch.		15,000,000	15,000,000		5,000,000	
210	Rehabilitation of Six Classroom Block at Merogun Primary School, Warri South	Warri South	15,000,000	15,000,000		10,000,000	
211	Fence at Okwe Model School, Okwe	Okwe	10,000,000	10,000,000		10,000,000	
212	Renovation of Six Block of Classrooms at Ezeti Grammar School, Ndokwa West	Ndokwa West	25,000,000	25,000,000		25,000,000	

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213	Construction of Six (6) Classroom Block Ezemu Girls Grammar School Ubulu-Uku		10,000,000	10,000,000		15,000,000	
214	Construction of Orhowhe Sec. School, Ughelli South		40,000,000	40,000,000		10,000,000	
215	Construction of Furnishing on Library at Oghara, Ethiope West	Oghara, Ethiope West	25,000,000	25,000,000		10e	
216	Perimeter Fencing of Ovade Secondary School, Oghara	Oghara	28,000,000	28,000,000		5,000,000	
217	Perimeter Fencing of Ugbavwe Secondary School, Jesse	Jesse	28,000,000	28,000,000		10e	
218	Construction of Six (6) Classroom \Block, Staff Room and Toilet Onogborth Pry. Sch. Oghara	Oghara	28,000,000	28,000,000		20,000,000	
219	Renovation of Azagba Primary School, Otor-Owhe, Isoko North		30,000,000	30,000,000		10,000,000	
220	Construction of Six (6) Classroom at Beach Sec. School, Koko	Koko	38,000,000	38,000,000		30,000,000	
221	Construction Six (6) Classroom Block/Fencing at Ogbolokposu Primary, School, Uvwie LGA	Uvwie LGA	30,000,000	30,000,000		10e	
222	Fencing and Renovation of Yonwuren College Ugbuwangue		60,000,000	60,000,000		45,000,000	
223	Complete Renovation of Ekengbuwa Primary School, Warri	Warri	30,000,000	30,000,000		12,000,000	
224	Provisions of Desks & Benches for Primary & Secondary Schools in Ethiope East	Ethiope East	10,000,000	10,000,000		3,000,000	
225	Renovation/Rehabilitation of Some Primary & Secondary Schools in Ethiope East	Ethiope East	10,000,000	10,000,000		10e	
226	Renovation of Uthatho Primary School, Akiewhe- Owhe	Akiewhe- Owhe	20,000,000	20,000,000		10,000,000	
227	Renovation of Schools in Ika North	Ika North East	50,000,000	50,000,000		200,000,000	

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	East LGA	LGA					
228	Teaching Staff Quarter (3-2 Bedroom) at Aakoromo	Aakoromo	30,000,000	30,000,000		10,000,000	
229	Teaching Staff Quarter (3-2 Bedroom) at Ofougbene	Ofougbene	20,000,000	20,000,000		10,000,000	
230	Renovation of Block of Six Classroom at Ebologu Grammar Sch. Utabga-Unor		18,000,000	18,000,000		4,000,000	
231	Renovation of Classroom Blocks in Ama Mixed Secondary School, Amai	Amai	10e	10e		15,000,000	
232	Renovation of Block at Eziokpor Mixed Sec. Sch., Eziokpor	Eziokpor	16,000,000	16,000,000		1,000,000	
233	Renovation of Classroom Block at Umutu Mixed Sec. Sch., Umutu		10e	10e		5,000,000	
234	Renovation /Fencing of Akwukwu-Igbo Grammar School	Abigborodo,	40,000,000	40,000,000		20,000,000	
235	Construction of Six Classroom Block at Ohoro Secondary School, Uwheru	Uwheru	20,000,000	20,000,000		10,000,000	
236	Renovation of Principal's Qtr's, and Perimeter Fencing of Aviara Sec. Comm Sch Aviara	Aviara	42,787,907	42,787,907		42,000,000	
237	Supply of Laboratory Equipments in St. Patrick College (Junior Secondary)		25,000,000	25,000,000		10,000,000	
238	Expansion of Dining Hall in St. Patrick's College(Junior Secondary)		17,500,000	17,500,000		12,000,000	
239	Construction of Library Hall in St. Patrick's College (Junior Secondary).		20,000,000	20,000,000		15,000,000	
240	Supply Science Laboratory Equipments to St. Martins de Porres Girls School & Olono Boys Sec. School		10e	10e		10e	
241	Construction of Three Classroom Blocks at Ethiope Primary School,		2,000,000	2,000,000		5,000,000	

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	Okuode-Idjedaka						
242	Construction of Toilet and Furnishing of 3 Classroom in Edgeba Primary School		10,000,000	10,000,000		20,000,000	
243	Construction of Exm. Hall at Ukala Mixed Grammar School Ukala Ukponor		10e	10e		1,000,000	
244	Construction of Science Laboratory at Elema Sec. School Abigborodo, Warri North	Warri North	20,000,000	20,000,000		20,000,000	
245	Construction of Exam. Hall at Okpalani Commercial Sec. School Okpanam	Okpanam	10e	10e		5,000,000	
246	Construction of Exam. Hall at St. Paul Grammar School, Ebu	Ebu	10e	10e		5,000,000	
247	Construction of Exam. Hall at Ibusa Girls Sec. Sch., Ibusa	Ibusa	10e	10e		5,000,000	
248	Construction of Two Blocks Classroom/Fence at Arhagba Grammar Sch. Arhagba Okpe	Arhagba Okpe	30,000,000	30,000,000		24,712,140	
249	Construction/Rehabilitation of 2No. Bungalow & Classroom Blocks at Ighoyota Sec. Sch.		10,000,000	10,000,000		10e	
250	Construction of Male& Female Hostel/Dining Hall at Mosogar Sec. Sch.		10e	10e		10e	
251	Construction of 3 Classrooms Blocks at Zappa Primary School, Asaba	Asaba	1,000,000	1,000,000		500,000	
252	Construction of 3 Classrooms Blocks at Igbudu Primary School A, Warri	Warri	1,000,000	1,000,000		1,000,000	
253	Construction of 6 Classrooms Blocks at Owodokpokpo-Olomu, Ughelli South	Olomu, Ughelli South	10,000,000	10,000,000		15,000,000	
254	Renovation of Uwheru Grammar School, Uwheru	Uwheru	20,000,000	20,000,000		10e	

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255	Renovation of Block of Six Classroom at Ovwor Mixed Secondary School, Ovwor-Olomu	Ovwor, Olomu	5,000,000	5,000,000		1,000,000	
256	Construction of Science Laboratory at Omateye College, Ajugbodudu, Warri North	Ajugbodudu, Warri North	20,000,000	20,000,000		20,000,000	
257	Construction of Staff Quarters at Fayewei Pry. School, Oporaza	Oporaza	10e	10e		10e	
258	Construction of Teachers Quarters at Kunpa Pry. School, Ubafan, WSW	Ubafan, WSW	10e	10e		10e	
259	Renovation of Block of Six Classrooms at St. Joseph College, Ozoro	Ozoro	10e	10e		10e	
260	Construction of Teachers Quarters at Okpelema Pry. School, Tebujoh, WSW	Tebujoh, WSW	10e	10e		10e	
261	Construction of Classrooms Block at Iwhreko Primary School, Ughelli North	Ughelli North	20,00,000	20,000,000		20,000,000	
262	Fencing of Aniebo Pry. School, Ebor-Orogun, Ughelli North LGA	Ughelli North	5,000,000	5,000,000		6,000,000	
263	Renovation of Administrative Classroom Block at West-End Primary School, Asaba	Asaba	3,000,000	3,000,000		10e	
264	Renovation Owhrode Primary School, Udu	Udu	15,000,000	15,000,000		10e	
265	Primary and Secondary Schools Infrastructure Development		1,000,000,000	1,000,000,000		10e	
266	Renovation, Perimeter Fencing & Construction of a Science Block at Issele-Azagba Mixed Secondary School, Aniocha North LGA	Aniocha North	40,000,000	40,000,000		25,000,000	
267	Supply of Science Equipment/Furniture to Laboratories in Opuraza Grammar School & Bulu-Angiama Secondary	Opuraza/ Bulu Angiama	50,000,000	50,000,000		5,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	School, Patani LGA						
268	Renovation/Upgrading of Principal Quarters/ Classroom Blocks at Emo-Eni Grammar Sch., Ellu, Isoko South	Ellu, Isoko South	110,000,000	110,000,000		35,000,000	
269	Renovation of Oyibo/Otolokpo/Igbodo Secondary Schools, Ika North East	Ika North East	30,000,000	30,000,000		10e	
270	Renovation of 6 Classroom Blocks in Umuaja Mixed Sec. School, Umuaja	Umuaja	17,000,000	17,000,000		6,000,000	
271	Renovation of Science Laboratory at Ezionum Mixed Sec. School, Ezionum	Ezionum	17,000,000	17,000,000		12,000,000	
272	Perimeter Fencing at Ginuwa Grammar School, Gbokoda, Warri North	Gbokoda, Warri North	35,000,000	35,000,000		35,000,000	
273	Supply of Science Laboratory Equipments to West-End Mixed College, AGGS, Asaba and Osadenis High School, Asaba		25,000,000	25,000,000		20,000,000	
274	Construction of Science Block/ Fencing of Govt. Secondary School, Ubeji		50,000,00	50,000,000		50,000,000	
275	Re-construction of Science Block, Examination Hall & Perimeter Fencing of Mixed Sec. School, Owrode, Udu LGA	Owrode, Udu LGA	40,000,000	40,000,000		10e	
276	Renovation of Six(6) Classroom Blocks at St. Vincent College, Okwagbe, Ughelli South	Okwagbe, Ughelli South	25,000,000	25,000,000		25,000,000	
277	Construction of Administration Building at Ogbolokposu Secondary School, Uvwie LGA	Uvwie LGA	25,000,000	25,000,000		25,000,000	
278	Construction of Six (6) Classroom Block at the Secondary School in Abar-Unor, Aniocha South	Aniocha South	20,000,000	20,000,000		20,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

279	Construction of Three (3) Classroom Blocks at the Secondary School at Nsukwa, Aniocha South	Aniocha South	10,000,000	10,000,000		10,000,000	
280	Construction of 2 Nos. Hostel Blocks with Dinning at Mosogar Secondary School, Mosogar	Mosogar	70,000,000	70,000,000		10e	
281	Construction of Principal Quarters at Omateye College, Ajagbodudu, Warri North	Ajagbodudu, Warri North	25,000,000	25,000,000		20,000,000	
282	Construction of 1No. Block of 6 Classroom with Principal/ Staff Quarters at Uduaka Secondary School, Mosogar	Mosogar	25,000,000	25,000,000		70,000,000	
283	Provisions of Desks & Benches in St. Aubustine Secondary School, Ibusa	Ibusa	5,000,000	5,000,000		30,000,000	
284	Renovation of Six (6) Classroom Block at Asaiama Primary School, Ugiliamai, Ndokwa West	Ndokwa West	10,000,000	10,000,000		5,000,000	
285	Renovation of Ogbagu-Ogume Mixed Secondary School, Ogume, Ndokwa West	Ndokwa West	10,000,000	10,000,000		5,000,000	
286	Renovation of Six (6) Classroom Block at Ndemili Grammar School, Ndemili, Ndokwa West	Ndokwa West	10,000,000	10,000,000		5,000,000	
287	Renovation of Abbi Grammar School, Abbi, Ndokwa West	Ndokwa West	10,000,000	10,000,000		5,000,000	
288	Construction of Administrative Building at Utagba-Ugbe Girls Secondary School, Utagba Ugbe, Ndokwa West	Utagba Ugbe, Ndokwa West	15,000,000	15,000,000		10,000,000	
289	Construction of Administrative Building at Ezegbaja Secondary School, Etua-Etiti Ndokwa West	Etua-Etiti, Ndokwa West	20,000,000	20,000,000		15,000,000	
290	Fencing of Utagbe-Ogbe Girls Secondary School, Ndokwa West	Ndokwa West	20,000,000	20,000,000		20,000,000	
291	Construction of Administrative	Abbi, Ndokwa	15,000,000	15,000,000		15,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Building at Abbi Girls Grammar School, Abbi, Ndokwa West	West					
292	Fencing of Ezihike Primary School, Umukwata, Ukwuani LGA	Ukwuani	15,000,000	15,000,000		15,000,000	
293	Construction of a Block of 6 (Six) Classrooms at Comprehensive Sec. School, Idumuje Ugboko, Aniocha North	Aniocha North	15,000,000	15,000,000		15,000,000	
294	Construction of a Block of Four (4) Classrooms at Okalete Mixed Secondary School, Isele-Mkpitimi, Aniocha North	Isele-Mkpitimi, Aniocha North	12,000,000	12,000,000		22,000,000	
295	Construction of a Block of 4 (Four) Classrooms at Boys Secondary School, Onicha-Olona, Aniocha North	Onicha-Olona, Aniocha North	12,000,000	12,000,000		22,000,000	
296	Construction of Perimeter Fence at Ezi Sec. Comm. Sch., Ezi Aniocha North	Ezi, Aniocha North	20,000,000	20,000,000		22,000,000	
297	Construction of a Block of Six(6) Classrooms at Idumuje Mixed Secondary School, Idumuje-Unor, Aniocha North	Aniocha North	15,000,000	15,000,000		17,000,000	
298	Construction of a Block of 5 (Five) Classrooms at Martin College, Issele-Uku, Aniocha North	Issele-Uku, Aniocha North	15,000,000	28,000,000		15,000,000	
299	Construction of a Block of 3 (Three) Classrooms at Basic School, Ubulubu, Aniocha North	Aniocha North	10,000,000	10,000,000		15,000,000	
300	Construction of Perimeter Fence at Obamkpa Mixed Secondary School, Obamkpa, Aniocha North	Onicha-Uku, Aniocha North	20,000,000	20,000,000		20,000,000	
301	Construction of a Block of 5(Five) Classrooms at Obamkpa Mixed Secondary School, Obamkpa, Aniocha North	Obamkpa, Aniocha North	15,000,000	15,000,000		17,000,000	
302	Construction of a Block of 6 (Six)	Aniocha North	15,000,000	15,000,000		20,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Classrooms at Comprehensive Secondary School, Onicha-Uku, Aniocha North						
303	Construction of a Block of 5 (Five) Classrooms at Ukwu-Nzu Mixed Secondary School, Ukwu-Nzu, Aniocha North	Aniocha North	15,000,000	15,000,000		15,000,000	
304	Construction of a Block of 3 (Three) Classrooms at Pilgrim Baptist College, Issele-Uku, Aniocha North	Issele-Uku, Aniocha North	10,000,000	10,000,000		15,000,000	
305	Construction of a Block of 6 (Six) Classrooms at Onicha-Ugbo, Grammar School Onicha-Ugbo, Aniocha North	Onicha-Ugbo, Aniocha North	15,000,000	15,000,000		15,000,000	
306	Construction of a Block of 3 (Three) Classrooms at St. Martins De Porres Sec. School, Unicha-Olona, Aniocha North	Unicha-Olona, Aniocha North	10,000,000	10,000,000		20,000,000	
307	Construction of a Block of 6 (Six) Classrooms at Ezechima Grammar School, Obior, Aniocha North	Obior, Aniocha North	15,000,000	15,000,000		25,000,000	
308	Renovation and Upgrading of Science Block at Ezechima Mixed Grammar School, Obior, Aniocha North	Obior, Aniocha North	15,000,000	15,000,000		10,000,000	
309	Construction of Science Block at St. Martins De Porres, Secondary School Onicha-Olona, Aniocha North	Onicha-Olona, Aniocha North	20,000,000	20,000,000		10,000,000	
310	Construction of a Block of 6(Six) Classrooms at Orhuwhorun High School, Udu LGA	Udu LGA	20,000,000	20,000,000		20,000,000	
311	Construction of a Block of 6 (Six) Classrooms at Eket Secondary School, Eket, Udu LGA	Eket, Udu LGA	20,000,000	20,000,000		20,000,000	
312	Renovation of Administrative/	Sapele	60,000,000	60,000,000		60,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Classroom Block at Okotie-Eboh Grammar School, Sapele						
313	Renovation of One (1) Classroom Block at Isaba Grammar School, WSW	WSW	15,000,000	15,000,000		25,000,000	
314	Supply of Chairs & Desks (With Lockers) at Isaba Grammar School, WSW	WSW	10,000,000	10,000,000		25,000,000	
315	Supply of Computer Desktops to Selected Secondary Schools in Ethiopie West	Ethiophe West	50,000,000	50,000,000		10e	
316	Construction of Science Block/ Six (6) Classroom Blocks at Basic School, Illah, Oshimilli, North	Oshimili North	30,000,000	30,000,000		10,000,000	
317	Supply of Science Equipment to Selected Secondary Schools in Asaba	Asaba	30,000,000	30,000,000		30,000,000	
318	Jeddo Secondary School		-	-		150,000,000	
319	Completion of 1no. Eight Classroom Block with at Ebremede S/School in Uvwie LGA	Uvwie LGA	-	-		25,000,000	
320	Construction of one Storey Building of Eight Classrooms at Alegbon Secondary Schools, Effurun	Effurun	-	-		50,000,000	
321	Fencing of Abavo Mixed Secondary School		-	-		45,000,000	
322	Supply of Books to Torugbene Grammar School Library, Torugbene in Burutu LGA	Torugbene, Burutu LGA	-	-		50,000,000	
323	Construction of School Benches for some Secondary/ Primary Schools in Udu LGA	Udu LGA	-	-		20,000,000	
324	Renovation of Administrative Block at Akashiede Girls Senior Secondary School, Obiaruku	Obiaruku	-	-		10,000,000	
325	Supply of Computer Desktops to	Oshimilli South	-	-		50,000,000	

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	Selected Secondary Schools at Oshimilli South LGA	LGA					
326	Renovation and Upgrading of Science Laboratory at St. Patrick's College Asaba	Asaba	-	-		20,000,000	
327	Renovation and Fencing of Owerre-Olor Secondary School		-	-		60,000,000	
328	Renovation of Ute-Alohen Secondary School		-	-		50,000,000	
329	Construction of Staff Quarters at Emu-Uno Secondary Schools, Emu-Uno, Ndokwa West LGA		-	-		16,000,000	
330	Staff Quarters at Ezebaja Secondary School, Etua-Etiti, Ndokwa West LGA		-	-		26,000,000	
331	Construction of Science Laboratory Block at Omo Secondary School, Ovara-Orogun, Ughelli North	Ovara-Orogun, Ughelli North	-	-		25,000,000	
332	Construction of Model Primary School, Boji-Boji Owa	Boji-Boji Owa	-	-		197,000,000	
333	Construction of 2 (Two) Blocks of Classrooms at Yonwuren College, Ugbuwangwe	Ugbuwangwe	-	-		40,000,000	
334	Construction of Block of 6 (Six) Classrooms at Owvain Junior Secondary School, Udu LGA	Udu LGA	-	-		29,000,000	
335	Construction of Three (3) Bedroom Principal Quarters at Kantu, WSW	Kantu, WSW	-	-		30,000,000	
336	Perimeter Fencing/ Gate House at Beach Secondary School, Koko	Koko	-	-		30,000,000	
337	Fencing of Omateye College, Ajagbodudu, Warri North	Ajagbodudu, Warri North	-	-		30,000,000	
338	Construction of Principal Quarters at Oyede Sec. School II, Oyede	Oyede	-	-		30,000,000	
339	Renovation of 1no. (5)Five Classroom Block at Agbon College, Okpara Inland	Okpara Inland	-	-		20,000,000	

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340	Fencing of Orodje Grammar School, Sapele	Sapele	-	-		30,000,000	
341	Provisions of Desks & Benches at Beach Secondary School, Koko	Koko	-	-		15,000,000	
342	Construction of a Block of 6 (Six) Classrooms at Primary School in Oteri Community, Ughelli North	Ughelli North	-	-		25,000,000	
343	Supply of Science Equipments at Akwukwu-Igbo Grammar School, Oshimili North	Oshimili North	-	-		15,000,000	
344	Construction of Block of 6 (Six) Classrooms at Pry. School in Oviri-Ogor/ Edjeko, Ughelli North	Ughelli North	-	-		25,000,000	
345	Demolition/ Reconstruction/ Furnishing of Alderstown Pry. School Storey Building (12 Classrooms), Warri North	Warri North	-	-		150,000,000	
346	Renovation/ Upgrading/ Furnishing of Existing Classroom Blocks at Alderstown Pry. School, Warri	Warri	-	-		60,000,000	
347	Construction of Science Laboratory Block at Uwherun Grammar School, Ughelli North	Ughelli North	-	-		40,000,000	
348	Construction of Block of 6(Six) Classrooms & Sec. Store at Ogbolokposu Sec. Sch.		-	-		30,000,000	
349	Construction of 6(Six) Unit Toilet with Overhead Water Tank at Omashola Primary School		-	-		20,000,000	
350	Construction of Classroom Blocks in various Sec. Schools in Aniocha North		-	-		1000,000,000	
351	Supply of Science Materials/Installation of internet Facilities in 3 Selected Schools in		-	-		60,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Aniocha North						
352	Construction of 6(Six)Block of Classrooms at St. Itas Grammar School, Sapele		-	-		25,000,000	
353	Supply of Library Equipments/Bocks to Selected Schools in WSW		-	-		35,000,000	
354	Construction of Laboratory /Home Economics Block at Beach Secondary School, Koko		-	-		30,000,000	
355	Construction of Three (3) Bedroom Principal Quarters at Oginibo Secondary School in Oshimili South	Oshimili South	-	-		25,000,000	
356	Construction of Bock of Six (6) Classrooms & Administrative Block at Otulu Sec. School		-	-		70,000,000	
357	Fencing of Esenabe College, Bomadi		-	-		80,000,000	
358	Renovation of School in Oshimili North		-	-		50,000,000	
359	Construction of Block of 12 (Tswelve)Classroom at Okenrenkoko Sec, School, WSW	WSW	-	-		100,000,000	
360	Renovation of Administrative Block at Amai Mixed Sec. School, Amai	Amai	-	-		25,000,000	
361	Construction of Teacher Quarters at Ogblokposu Sec. School		-	-		30,000,000	
362	Construction of Teacher Quarters at Egwa Sec. School WSW		-	-		35,000,000	
363	Renovation/Equipping of Nana, Hussey and Yonwuren Colleges Libraries		-	-		35,000,000	
364	Construction of Examination Hall at Beach Secondary school, Koko		-	-		35,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

365	Renovation of Alisimi Mixed Sec. School, Agbor, Ika, South	Agbor, Ika, South	-	-		15,000,000	
366	Renovation of Pessu Pry. School, Warri South		-	-		30,000	
367	Fencing of Ogunu Primary School, Ogunu Warri	Ogunu Warri	-	-		25,000,000	
368	Primary and Secondary School Projects		-	-		7,000,000	
	Total		7,670,979,540	7,683,979,540		16,969,533,086	

**ACCOUNTING OFFICER:
EAD 458A-: PERMANENT SECRETARY (MINISTRY OF BASIC & SECONDARY EDUCATION)
SECTOR: SOCIAL
SUB-SECTOR : EDUCATION
HEAD 458B**

SUB HEAD	DETAILS OF EXPENSIVE	LOCATION	APPROVED 2010	AMENDED 2010 BUDGET	MTEF COST	APPROVED 2011 BUDGET	REMARKS
	MINISTRY OF HIGHER EDUCATION						
1	Development of Special Education in the State		5,000,000	5,000,000		3,000,000	
2	Women Education Unit: Provision of infrastructural Facilities in the State		10e	10e		10e	
3	Institute of Continuing Education		15,000,0000	15,000,000		20,000,000	
4	State Library Board		15,000,000	15,000,000		30,000,000	
	(i)Establishment of Library at	Ugborikoko	10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Ugborikoko					
	(ii) Establishment of Library at Ubulu-Okiti	Ubulu-Okiti	12,000,000	12,000,00		13,000,000
	(iii) Establishment of Library at Onicha-Ugbo	Onicha-Ugbo	10e	10e		10e
	(iv) Establishment of Library at Owa-Alero	Owa-Alero	12,000,000	12,000,000		5,000,000
	(v) Establishment of Library at Ute-Okpu	Ute-Okpu	10,000,000	10,000,000		3,580,000
	(vi) Establishment of Library at Kokori	Kokori	20,000,000	20,000,000		20,000,000
	(vii) Establishment of Library at Asaba	Asaba	70,000,000	70,000,000		50,000,000
	(viii) Establishment of Library at Ibusa	Ibusa	5,448,426	5,448,426		5,550,000
	(ix) Establishment of Library at Mereje	Mereje	12,000,000	12,000,000		13,000,000
	(x) Renovation of Library at Oreokpe	Oreokpe	17,000,000	17,000,000		10,000,000
5	(i) College of Education. Agbor	Agbor	20,000,000	20,000,000		20,000,000
	(ii) College of Education Warri	Warri	20,000,000	20,000,000		20,000,000
	(iii) Accreditation of Courses at Colleges of Education, Agbor & Warri	Agbor/Warri	20,000,000	20,000,000		20,000,000
6	Delta State University, Abraka with Campuses at Asaba & Oleh	Asaba & Oleh	50,000,000	50,000,000		1,000,000,000
	(i) Construction of Faculty of Law at Oleh Campus		100,000,000	100,000,000		100,000,000
7	Accreditation of Courses at Delta State University		20,000,000	120,000,000		50,000,000
8	Delta State University Law Library		10,000,000	10,000,000		30,000,000
9	National Open University of Nigeria		15,000,000	15,000,000		20,000,000
10	Delta State Polytechnic, Ozoro		30,000,000	30,000,000		20,000,000
i.	Accreditation of Courses at		40,000,000	40,000,000		20,000,000

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Polytechnics/ College of Physical Education						
ii.	Construction of Work and Laboratories at the Polytechnics/ College of Physical Education		80,000,000	80,000,000		30,000,000	
iii.	Delta State Polytechnic, Ogwashi-Uku		30,000,000	30,000,000		10,000,000	
iv.	Delta State Polytechnic, Otefe-Oghara		30,000,000	30,000,000		10,000,000	
v.	College of Physical Education , Mosogar		30,000,000	30,000,000		10,000,000	
vi.	Payment of Outstanding DSHEP Debts		300,000,000	300,000,000		50,000,000	
11	Construction of Facility Engineering, Oleh Campus		1,000,000,000	500,000,000		1,000,000,000	
	(i)Renovation/Rehabilitation in Tertiary Institutions		10,000,000	10,000,000		10e	
	(ii)Development/Improvement of Libraries in Educ. Institutions		30,000,000	30,000,000		40,000,000	
	(iii)Construction of Multi-purpose Lecture theatre at DELSU, Abraka		40,000,000	40,000,000		30,000,000	
12	Development for Website for Education Institutions		51,000,000	51,000,000		25,000,000	
13	Construction of Faculty of Science DELSU		50,000,000	50,000,000		30,000,000	
14	Construction of Model Hostels in High Institutions (Counterpart Funding)		10e	10e		10e	
15	Supply of Computers toTertiary institutions		10,000,000	10,000,000		1,000,000	
16	Provision of Public library and Equipment in Abraka		10,000,000	10,000,000		5,000,000	
17	Rehabilitation of Male & Female Hostels at DELSU		10e	10e		10e	
18	Construction of Water Recycling Fish Farm in Faculty of Agriculture, DELSU		10,000,000	10,000,000		2,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

19	State Scholarship Board		60,000,000	60,000,000		40,000,000	
20	Fencing of DELSU, Anwai Campus		80,000,000	80,000,000		200,000,000	
21	DELSU Sports Complex, Abraka		45,000,000	45,000,000		20,000,000	
22	Construction of Faculty of Environment Science		20,000,000	20,000,000		30,000,000	
23	Construction of Provost and Registrar's Quarters, COE, Agbor	COE, Agbor	20,000,000	20,000,000		20,000,000	
24	Construction of Administrative Block, COE Warri	COE Warri	10,000,000	10,000,000		50,000,000	
25	Purchase of Vehicles for the Ministry of Higher Education		42,000,000	42,000,000		7,000,000	
26	Database for Ministry of Higher Education		1,000,000	1,000,000		1,000,000	
27	Completion of I.C.E Building, Asaba	Asaba	10e	10e		18,000,000	
28	Counterpart Funding for Delta State University		10e	10e		10e	
29	Counterpart funding for DELSU, Asaba Capital Projects		10e	10e		10e	
30	Counterpart funding for DELSU, Oleh Capital Projects		10e	10e		10e	
31	Construction of Auditorium at College of Education, Abor	Abor	10,000,000	10,000,000		20,000,000	
32	Construction of Multi-purpose Lecturer Hall at Polytechnics/COPE		20,000,000	20,000,000		10,000,000	
33	Construction of Music Studio at DELSU Abraka	DELSU Abraka	20,000,000	20,000,000		10,000,000	
34	Construction of Male Hostels at DELSU, Anwai Campus		150,000,000	150,000,000		160,000,000	
35	Construction of Clinic at DELSU, Anwai Campus		50,000,000	50,000,000		20,000,000	
36	Construction of Administrative Building at DELSU, Abraka Main Campus		300,000,000	300,000,000		260,000,000	
37	Establishment of Four (4) New Polytechnic in the State		1,000,000,000	10e		4,000,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

38	Construction/Equipping of ICT Centre at College of Education, Warri	Warri	70,000,000	70,000,000		20,000,000	
39	Construction of Institute of Continuing Education Complex, Patani	Patani	-	-		100,000,000	
	SUB-TOTAL		4,097,448,426	2,697,426		7,702,142,258	
	TOTAL		11,768,427,966	10,381,427,966		24,671,675,344	

**ACCOUNTING OFFICE:
HEAD 458- PERMANENT SECRETARY (MINISTRY OF HIGHER EDUCATION)
SECTOR: SOCIAL
SUB-SECTOR: HEALTH
HEAD 459**

SUB HEAD	DETAILS OF EXPENSIVE	LOCATION	APPROVED 2010	AMENDED 2010 BUDGET	MTEF COST	APPROVED 2011 BUDGET	REMARKS
1	Renovation and Completion of Primary Health Care Centres		45,000,000	45,000,000		45,000,000	
2	Disease Control		35,000,000	35,000,000		40,000,00	
	(i)HIV/Aids Programme Development Project (Included SACA)		30,000,000	30,000,000		30,000,000	
3	Establishment of Intravenous Fluid/table Water/Tablet Plant		10e	10e		40,000,000	
4	Renovation /Expansion of Existing Hospitals		200,000,000	307,000,000		100,000,000	
5	Construction of New Hospitals		80,000,000	80,000,000		80,000,000	
6	Expansion of Existing Hospitals		10e	10e		10e	
7	Provision of Medical Equipment		180,000,000	80,000,000		127,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	for Hospital and Health Institution						
8	Essential Drug Project		10,000,000	10,000,000		30,000,000	
9	Health Services Research and Health Statistic Information		3,000,000	3,000,000		10,000,000	
10	Maintenance of Hospitals Equipment		12,000,000	12,000,000		15,000,000	
11	Promotion of Traditional Medicine		12,000,000	12,000,000		20,000,000	
12	Development of Other Health Institutions – School of Nursing Warri, Agbor etc	warri, Agbor	100,000,000	220,000,000		100,000,000	
13	Construction of Secretariat Staff Clinic		10e	10e		5,000,000	
14	Rehabilitation, Renovation and up-grading of Health Institutions in Delta State		10e	10e		10e	
15	Equipping Newly Completed Hospitals and Health Centres		9,22,500	9,220,500		3,200,000	
16	Primary Health Care Centres in Oil Producing Area		35,000,000	35,000,000		29,002,000	
17	State Primary Health Care Development Agency		60,000,000	60,000,000		60,000,000	
18	Cottage Hospital in Aviara	Aviara	20,000,000	20,000,000		30,000,000	
19	Cottage Hospital Mereje/Construction of Two (2) Additional Wards		35,000,000	35,000,000		50,000,000	
20	Development of School of Health Technology, Ufuoma, Ughelli	Ufuoma, Ughelli	40,000,000	40,000,000		40,000,000	
21	Construction and Equipping of Delta State Specialist Hospital, Oghara	Oghara	2,000,000,000	2,000,000,000		1,000,000,000	
22	Completion of On-going Health Care Centres		1,637,171	1,637,171		25,100,000	
23	Omosomo Health Centres		2,000,000	2,000,000		5,000,000	
24	Orere Health Centre		3,879,529	3,879,529		5,000,000	
25	Construction Of Bateren Pry.		10e	10e		35,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Health Centre						
26	Construction of Koloware Health Centre		10e	10e		10e	
27	Fencing of Ndemili Cottage Hospital		10e	10e		5,430,372	
28	Okpanam Comprehensive Health		10e	10e		10e	
29	Uduophori Comprehensive Health Centre Uduophori, Patani LGA	Uduophori, Patani LGA	18,208,861	18,208,861		10e	
30	Comprehensive Health Centre, Oko-Ogbele	Oko-Ogbele	10e	10e		2,911,000	
31	Ugboroke Primary Health Centre	Ugboroke	10e	10e		10e	
32	Rehabilitation /Supply of Medical Equipments at Opuraza Health Centre, Warri S.W	Warri S.W	10e	10e		10e	
33	Okwovwori Amukpe Comprehensive Health Centre	Okwovwori Amukpe	10e	10e		10e	
34	Construction/Equipping of Accident and Emergency Units in Central Hospitals, Warri, Agbor and Ughelli	Warri, Agbor and Ughelli	7,302,088	7,302,088		55,000,000	
35	Owa-Alero Health Centre	Owa-Alero	10e	10e		10e	
36	Establishment of Comprehensive Health Centre in Ute-Okpu and Igbodo	Ute-Okpu, Igbodo	10e	10e		10e	
37	Umeh Comprehensive Health Centre		2,000,000	2,000,000		17,000,000	
38	Adonte Primary Health Care Centre		10e	10e		10e	
39	Abavo Primary Health Care Centre		13,094,475	13,094,475		37,000,000	
40	Doctors Quarters Ozoro Hospital		20,000,000	20,000,000		10e	
41	Construction of Maternity ward and Staff quarters at Government Hospital Ofagbe		10e	10e		10e	
42	Land-Scapping/Installation of interlocking stones at the		12,229,225	12,229,225		12,950,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Mortuary Department & Supply of Ambulance Van to Govt. Hospital Ugbewe Jesse						
43	Establishment of Comprehensive Health Centre and Construction/Fencing of Staff Quarters, Laboratory, Mortuary and Purchase and Supply of Ambulance at Eghogho in Egbo-Kokoro	Egbo-Kokoro	12,000,000	12,000,000		12,000,000	
44	Establishment of Comprehensive Health Centre and Provision of Medical Equipment at Obotebe	Arhagba-Okpe	20,000,000	20,000,000		20,000,000	
45	Fencing Ewu Cottage Hospital		10e	10e		10e	
46	Construction of Comprehensive Health Centre at Arhagba-Okpa		25,000,000	25,000,000		10e	
47	Completion of Government Hospital Agbor, Aladima	Aladima	136,979	436,979		1,300,000	
48	Onya Health Centre, Ndokwa East	, Ndokwa East	10e	10e		10e	
49	Primary Health Centre at Ifiekporo and Orugbo Community in Warri South	Warri South	10e	10e		10e	
50	Emergency Response System/ Procurement and Installation of Radio Communication Equipment for all Central/General Hospitals in the State		736,388	736,388		10e	
51	Construction of Maternity Ward, Labour Room & Nurses at Primary Health Centre, Abraka	Abraka	10e	10e		10e	
52	Renovation of Egini Primary Health Centre Egini		10e	10e		10e	
53	Comprehensive Health Centre, Kpakama	Kpakama	10e	10e		10e	
54	Health Centre at Ovade Oghara/Iwehwu		4,135,825	4,135,825		4,630,00	
55	Fencing of Primary Health Centre,	Oboro, Burutu	10e	10e		15,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Oboro, Burutu LGA	LGA					
56	Establishment of Anti-Retroviral Treatment Centre		10e	10e		10e	
57	Establishment of Haemodialysis Centre		14,926,800	14,926,800		14,926,000	
58	Supply of Equipment for Uborikoko Comprehensive Health Centre		10e	10e		30,000,000	
59	Renovation of Government Hospital, Ojobo, Burutu LGA	Ojobo, Burutu LGA	11,592,682	11,592,682		10,759,584	
60	Construction of Two (2) Additional Wards at Comprehensive Health Centre at Amoukpokpo in Okpe LGA	Okpe LGA	45,000,000	45,000,000		80,300,000	
61	Primary Health Centre, Olobe	Olobe	37,556,672	37,556,672		15,000,000	
62	Renovation of Staff Quarter, Koko General Hospital		819,320	819,320		2,719,885	
63	Provision of Medical Equipment for Health Centres and Other Health Institutions in Ika North East	Ika North East	10e	10e		30,000,000	
64	Health Centre at Edjeba Community		1,564,923	1,564,923		25,000,000	
65	Supply of Medical Equipment to health Institutions in Sapele LGA	Sapele LGA	10e	10e		10e	
66	Fencing, Landscapping /Construction of Doctors and Matrons Quarters, and Equipping of Comprehensive Health Centres at Onicha-Olona		110,275,705	110,275,705		15,000,000	
67	State School of Nursing, Owhelogbo		10e	10e		10e	
68	Erovie Health Centre		10e	10e		10e	
69	Provision of Medical Equipment and Fencing of the Primary Health Centres at Okere-Urhobo –Edjeba	Okere-Urhobo – Edjeba	10,912,190	10,912,190		15,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

70	Hospital Management Board		80,000,000	80,000,000		140,000,000	
71	Reproductive Health Programme and Rural Health Scheme		70,000,000	70,000,000		100,000,000	
72	Expansion of PHC Centre at Adagbrassa-Ugolo to a Comprehensive Health Care Centre		10e	10e		25,000,000	
73	Provision of Medical Equipment for Health Centres and other Health Institutions in Koko General Hospital		10e	10e		10e	
74	Provision of Medical Mquipment for Health Centres and other Health Institutions in Bulu-Angiama Primary Health Centre		14,006,834	14,006,834		4,740,000	
75	Provision of Medical Equipment for Health Centres and other Health institutions in Ugheli South	Ugheli South	10e	10e		10e	
76	Provision of Medical Equipment for Health Centres and other Health institutions in Ndokwa West	Ndokwa West	10e	10e		10e	
77	Provision of Medical Equipment for Health Centres and Other Health institutions in Oshimili-North Primary Health Centre		10e	10e		10e	
78	Ujode Health Centre Ujode		4,588,294	4,588,294		1,415,000	
79	Primary Health Care Centre at Okpara Water-Side and Otumara		7,800,956	7,800,956		10,000,000	
80	Provision of medical Equipment for Health Centre and other Health institutions in Oshimili-South Primary Health Centre		3,750,000	3,750,000		10e	
81	Supply of Medical Equipment to Health institutions in Isoko-North LGA	Isoko-North LGA	10e	10e		50,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

82	Fencing of Ute-Okpu Health Centre (Including Supply of Generator and Landscapping)		4,244,199	4,244,199		2,034,182	
83	Frukama and Asrah Health Centre		16,088,632	16,088,632		15,000,000	
84	Primary Health Centre at Ikpisan, Warri, South	Ikpisan, Warri, South	10e	10e		25,000,000	
85	Renovation and Supply of Medical Equipment at Pessu, Bowen and Ajamimogha Primary Health Care Centre		10e	10e		10e	
86	Construction of Comprehensive Health Centre Okwabude		23,935,518	23,935,518		17,050,000	
87	Construction of a Mortuary for Ibusa General Hospital		1,279,648	1,279,648		1,279,648	
	(i) Construction/ Equipping of a Mortuary for Koko General Hospital					50,000,000	
88	Provision and Supply of Medical Equipment & Drugs to Health Centres Ethiopie East LGA	Ethiopie East LGA	20,000,000	20,000,000		10e	
89	Expansion of Primary Health Care to a Comprehensive Health Care Centre Aghalokpe		15,000,000	15,000,000		7,000,000	
90	Construction of 2 Bedroom Staff Quarters at Health Centre, Ute-Okpu		624,825	624,825		624,825	
91	Construction of Maternity Ward at Emevor Health Centre, Isoko North LGA	Isoko North LGA	20,000,000	20,000,000		14,000,000	
92	Maternity Centre at Ugbakele, Mosogar	, Mosogar	4,431,108	4,431,108		4,432,000	
93	Health Centre at Oleri Town, Udu LGA	Udu LGA	3,625,796	3,625,796		4,606,000	
94	Construction of Asaba Central Hospital		250,000,000	250,000,000		10e	
95	Establishment of Comprehensive Health Centre at Atiwor Jesse		10e	10e		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

96	Central Hospital, Isiokolo	Isiokolo	20,000,000	20,000,000		25,000,000	
97	Health Centre at Mosogar Town/Ugbakele, Mosogar	Mosogar	10e	10e		10e	
98	Fencing of Pry. Health Centre, Okunzu	Okunzu	10e	10e		16,000,000	
99	Construction of Primary Health Centre, Uwherun, Ughelli North LGA	Uwherun, Ughelli North LGA	3,000,000	3,000,000		10,000,000	
100	Completion of abandoned General Hospital, Agbarha-Otor, Ughelli North LGA		104,847,875	104,847,875		77,300,000	
101	Azagba Comprehensive Health Centre, Ogwashi-Uku		10e	10e		10e	
102	Primary Health Centre, Okuredafe	Okuredafe	5,000,000	5,000,000		10,000,000	
103	Comprehensive Health Care Centre in Ovorie	Ovorie	2,000,000	2,000,000		8,240,000	
104	Ejenesan-Jesse Primary Health Centre		10e	10e		10e	
105	Primary Health Centre in Umeghe-Abraka	Umeghe-Abraka	10e	10e		10e	
106	Primary HealthCare Centre at Orhomuru-Orogun	Orhomuru-Orogun	10e	10e		10e	
107	Perimeter Fencing of Orhoakpa Health Centre, Orhoakpo Ethiope LGA	Orhoakpo Ethiope LGA	10e	10e		10e	
108	Construction of Comprehensive Health Centre, Oki Village, Ika South	Oki Village Ika South	10,399,895	36,399,895		10e	
109	Comprehensive Health Centre, Ode-Itsekiri & Gbokoda	Ode-Itsekiri/ Gbokoda	3,000,000	3,000,000		10,000,000	
110	Reconstruction & Building of PHC Centres at Kolo/Tisun, Warri North	Kolo/Tisun, Warri North	36,399,895	36,399,895		5,000,000	
111	Emergency Response Team		70,000,000	150,000,000		70,000,000	
112	Solar Power in the Centre Hospitals		9,592,209	9,592,209		15,380,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

113	Supply of Medical Equipments to Health Centres in Warri South II	Warri South II	10e	10e		30,000,000	
114	Supply of medical equipment to General Hospital, Orerokpe & PHC Centers at Amoukpokpo	Amoukpokpo	10e	10e		10e	
115	Supply of Medical Equipment to General Hospital, Burutu	Burutu	20,000,000	20,000,000		10e	
116	Completion of Primary Health Centers at Emonu-Orogun, Ughelli North	Emonu-Orogun, Ughelli North	10,000,000	10,000,000		4,410,000	
117	Construction of Fence/ Gate House with Surrounding Light System at the Cottage Hospital at Azouwa-Abavo	Azouwa-Abavo	2,753,339	2,753,339		2,754,000	
118	Supply of Medical Equipment to Health Centers in Warri South 1 Constituency		10e	10e		10e	
119	Fencing/Landscaping and Equipping of Comprehensive Health Center, Ubulu-Uku	Ubulu-Uku	10e	10e		10e	
120	Supply of Drugs and Hospital Equipment to Health Centers in Warri North	Warri North	10e	10e		34,000,000	
121	Purchases of Medical Equipment for (12) Primary Health Care Centers in Ukwuani LGA	Ukwuani LGA	49,959,200	49,959,200		10e	
122	Orere Primary Health Care Center Orere, Warri, South West	Orere, Warri, South West	30,000,000	30,000,000		23,380,000	
123	Ogbolokposo Primary Health Care Center, Uwvie LGA		16,976,213	16,976,213		14,461,155	
124	Provision of Medical Oxygen at Central Hospital, Oleh	Oleh	170,000,000	170,000,000		170,000,000	
	(i) Provision of Medical Oxygen at Central Hospital, Agbor	Agbor	10e	10e		10,000,000	
	(ii) Provision of Medical Oxygen at Central Hospital, Ughelli	Ughelli	170,000,000	170,000,000		10,000,000	
125	Primary Health Center, Omadino	Omadino	2,000,000	2,000,000		24,890,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

126	Renovation of Illah Community Health Center, Illah	Illah	3,518,385	3,518,385		654,567,000	
127	Supply of Hospital Equipment at Ojobo General Hospital		19,970,500	19,970,500		14,970,500	
128	Construction of Primary Health Center, Ebrohimi, Warri, North	Warri, North	35,134,088	35,134,088		10,000,000	
129	Renovation/Supply of Medical Equipment at Primary Health Center Ogume, Ndokwa East	Ndokwa East	2,000,000	2,000,000		5,538,000	
130	Renovation/Supply of Medical Equipment at Primary Health Center, Otor-Owhe, Isoko North	Isoko North	4,980,575	4,980,575		5,493,000	
131	Supply of Medical Equipments at Olobe Health Center, Warri S.W	Warri S.W	1,997,150	1,997,150		6,997,150	
132	Ekubaptist Hospital		350,000,000	350,000,000		2,000,000,000	
133	Construction of Comprehensive Health Centre in Issele Azagba Aniocha North LGA. (Including Fencing and Landscaping)	Issele Azagba Aniocha North LGA	100,000,000	100,000,000		61,694,520	
134	Renovation/Upgrade of Medical Equipments and Supply of Utility Van to Umunede General Hospital, Umunede Town, Ika North LGA	Ika North LGA	30,000,000	30,000,000		10e	
135	Renovation and Upgrading of Medical Equipment at Umutu General Hospital, Ukwuani LGA	Ukwuani LGA	20,000,000	20,000,000		10e	
136	Upgrade of Medical Equipments and Supply of Utility Van to the Government Hospital Ibusa, Oshimili North LGA	Oshimili North LGA	30,000,000	30,000,000		20,500,000	
137	Building of Doctors Quarters, Upgrade of Medical Equipments, Supply of Generator to Issele-Uku General Hospital		45,000,000	45,000,000		31,431,000	
138	Upgrading of Medical Equipments and Construction of	Aniocha South LGA	30,000,000	30,000,000		15,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Staff Quarters at Ogwashi Uku general Hospital, Aniocha South LGA						
139	Fencing and Upgrading of Medical Equipments in Ogbe Obi Health Centre, Abavo Central, Ika South LGA	Ika South LGA	25,000,000	25,000,000		15,456,927	
140	Comprehensive Health Centre at Bobogbene-Ayakoromo	Bobogbene-Ayakoromo	30,000,000	30,000,000		10e	
141	Construction of Staff Quarters at Federal Health Centre at Torugbene	Torugbene	25,000,000	25,000,000		20,000,000	
142	Building of Nurses Quarters and Supply of Ambulance and Generator Set to Aviara Seneral Hospital, Isoko South	Isoko South	65,000,000	65,000,000		37,000,000	
143	Building of Nurses Quarters at Idheze Health Centre, Isoko South LGA	Isoko South LGA	30,000,000	30,000,000		40,000,000	
144	Supply of Hospital Equipments to Patani General Hospital and Health Centres in Patani LGA	Patani LGA	65,000,000	65,000,000		10e	
145	Provision of Generator at Owhelegbo General Hospital, Isoko North LGA	Isoko North LGA	15,000,000	15,000,000		11,500,000	
146	Construction of Health Centre at Ogedegbe Area in Warri South	Warri South	25,000,000	25,000,000		10,000,000	
147	Construction of Health Centre at Otegehele Community in Warri South	Warri South	25,000,000	25,000,000		25,000,000	
148	Sand filling and Interlocking Tiles of the Entire Koko General Hospital, Koko	Koko	25,000,000	25,000,000		28,000,000	
149	Construction of Health Centre at Opuama Community	Opuama Community	32,000,000	32,000,000		30,332,000	
150	Fencing of the General Hospital Ogbe Ijoh		25,000,000	25,000,000		17,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

151	Construction of Health Centre in Kantu in Warri South West LGA		30,000,000	30,000,000		35,000,000	
152	Construction of Health Centre at Atigwo, Ethiope West LGA	Atigwo, Ethiope West LGA	30,000,000	30,000,000		9,280,306	
153	Construction of Primary Health Centre (PHC) Akpobonu, Ethiope West LGA	Akpobonu, Ethiope West LGA	30,000,000	30,000,000		23,325,800	
154	Completion of General Hospital at Isiokolo, Ethiope East LGA	Isiokolo, Ethiope East LGA	30,000,000	30,000,000		10e	
155	Construction of Primary Health Centre at Ohore, Uwie LGA	Ohore, Uwie LGA	25,000,000	25,000,000		30,000,000	
156	Construction of Health Centre at Ekpan, Uvwie LGA	Ekpan, Uvwie LGA	30,000,000	30,000,000		35,000,000	
157	Renovation of General Hospital at Ororokpe, Okpe LGA	Ororokpe, Okpe LGA	30,000,000	30,000,000		6,700,000	
158	Renovation and Equipping of Hospital at Adagbrassa, Elume, Sapele LGA	Adagbrassa, Elume, Sapele LGA	30,000,000	30,000,000		10e	
159	Construction of Primary Health Centre at Iwhre Nene, Ughelli North LGA	Iwhre Nene, Ughelli North LGA	26,000,000	26,000,000		10,000,000	
160	Construction of Primary Health Care at Oghior Community, Udu LGA	Udu LGA	25,000,000	25,000,000		35,000,000	
161	Completion of Udu General Hospital, Udu LGA		30,000,000	30,000,000		10,000,000	
162	Supply of Equipment for Specialist Hospitals at Warri, Sapele, Ughelli and Agbor	Warri, Sapele, Ughelli and Agbor	170,445,400	170,445,400		69,352,000	
163	Wellness Centre, Eku		10e	10e		10e	
164	Upgrading of General Hospital, Oleh to Specialist Hospital		200,000,000	200,000,000		95,000,000	
165	Supply of Medical Waste Incinerators to Hospitals and Health Centres		40,000,000	40,000,000		40,000,000	
166	Construction of Health Centre at Amai	Amai	2,970,000	2,970,000		15,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Amai						
167	Construction of 100 Seater Auditorium at School of Health Tech, Ufuoma Ughelli		50,000,000	50,000,000		30,985,000	
168	Construction of Urhuoka Modern Health Centre, Urhuoka-Abraka	Urhuoka-Abraka	5,000,000	5,000,000		25,000,000	
169	Construction of Health Centre at Edegbrode, Sapele LGA	Edegbrode, Sapele LGA	10e	10e		12,804,000	
170	Cottage Hospital, Ogidigben		140,000,000	140,000,000		45,000,000	
171	Supply of Medical Equipment of Health Centres in Ethiope East LGA	Ethiope East LGA	10e	10e		19,996,000	
172	Construction of Maternity /Health Centre Otibio-Owhe		20,000,000	20,000,000		19,000,000	
173	Supply of Medical Equipment to General Hospital, Orerokpe	Orerokpe	10e	10e		52,238,000	
174	Supply of Medical Equipment to Warri Central Hospital, Warri	Warri	60,000,000	60,000,000		60,174,000	
175	Provision of Water at Government Hospital, Ubulu-Uku	Ubulu-Uku	40,736,318	40,736,318		15,000,000	
176	Provision of Medical Equipment for Health Centres in Udu LGA	Udu LGA	30,000,000	30,000,000		30,000,000	
177	Supply of Medical Equipment to Health Centres in Warri	Warri	10e	10e		10e	
178	Construction of Modern Health Centre at Edegrade Elume	Edegrade Elume	30,000,000	30,000,000		14,815,000	
179	Construction of Female Ward at Cottage Hospital Etua-Etiti, Ndokwa West	Ndokwa West	25,000,000	25,000,000		18,345,000	
180	Refurnishing/Re-equipping of Koko General Hospital, Koko	Koko	60,000,000	60,000,000		65,626,000	
181	Supply of Medical Equipment to Ogwashi-Uku Central Hospital		10e	10e		20,000,000	
182	Comprehensive Deworming Programme in Primary School in Constituency II of Warri South LGA	Warri South LGA	10e	10e		15,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

183	Construction of Health Centre at Ugboritseduwa, Warri South	Ugboritseduwa, Warri South	30,000,000	30,000,000		10,000,000	
184	Comprehensive Pry. Health Centre at Ajimele, Sapele LGA	Ajimele, Sapele LGA	30,000,000	30,000,000		15,000,000	
185	Construction Pry. Health Centre at Benekrukru	Benekrukru	10e	10e		10e	
186	Supply of Medical Equipment to Oghara Central Hospital		10e	10e		19,500,000	
187	Construction Pry. Health Centre at Kokodiagbene, WSW	Kokodiagbene, WSW	10e	10e		10e	
188	Supply of Medical Equipments to Utagba-Ogbe General Hospital		10,000,000	10,000,000		10,000,000	
189	Completion Renovation/Provision of Medical Equipments at Oginibo Health, Ughelli South	Oginibo Health, Ughelli South	10e	10e		10e	
190	Supply of Medical Equipment to Olley Centre Hospital		10e	10e		10e	
191	Supply of Medical Equipment to Sapele Central Hospital		25,000,000	25,000,000		19,000,000	
192	Renovation of Sapele General Hospital		40,000,000	40,000,000		8,223,000	
193	Ugborikoko Primary Health Centre		25,000,000	25,000,000		10e	
194	Installation of Therapeutic Steam Bath at Legislators Village		20,000,000	20,000,000		10e	
195	Construction of PHC/Doctors/Nurses Quarter, Generator House at Iwhrekan, Ughelli	Iwhrekan, Ughelli	10e	10e		10e	
196	Erovie Community Health Centre, Ozoro	Ozoro	10e	10e		10e	
197	Supply of Medical Equipment to Government Hospital, Umutu	Umutu	28,000,000	28,000,000		28,000,000	
198	Supply of Medical Equipment to General Hospital, Obiaruku	Obiaruku	17,000,000	17,000,000		17,000,000	
199	Supply of Medical Equipment to Pry Health Centre in Burutu LGA	Burutu LGA	100,000,000	100,000,000		27,600,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

200	Procurement of 20Nos Clover Blood Glucose Measuring Machine in Government Hospitals		30,000,000	30,000,000		15,000,000	
201	Construction of Health Centre at Ajaoguoyibo, Okpe LGA	Ajaoguoyibo, Okpe LGA	30,000,000	30,000,000		45,000,000	
202	Supply of Medical Equipment to Okwe General Hospital, Okwe	Okwe	25,000,000	25,000,000		25,000,000	
203	Provision of Project Vehicles for Primary Health Centres in Oshimili South	Oshimili South	8,000,000	8,000,000		8,000,000	
204	Construction Pry .Health Centre at Isieke/Ugbomanta Asaba	Isieke/Ugbomanta Asaba	30,000,000	30,000,000		30,000,000	
205	Rehabilitation of Comprehensive Health Centre, Oko-Ogbele	Oko-Ogbele	6,000,000	6,000,000		6,000,000	
206	Construction of Primary Health Center at Ijomi-Oghara	Ijomi-Oghara	15,000,000	15,000,000		26,000,000	
207	Comprehensive Pry Health Centre at Ovwor-Olomu, Ughelli South	Ovwor-Olomu, Ughelli South	30,000,000	30,000,000		10e	
208	Construction of Staff Quarters at Comprehensive Health Care Centre, Aghalokpe	Aghalokpe	25,000,000	25,000,000		35,000,000	
209	Supply of laboratory Equipments Government Hospital, Agbor-Alidinma	Agbor-Alidinma	35,000,000	35,000,000		20,000,000	
210	Equipping of Government Hospital & Health Centers in Aniocha South	Aniocha South	45,000,000	45,000,000		145,000,000	
211	Construction Pry. Health Centre at Ajagbodudu, Warri North	Ajagbodudu, Warri North	30,000,000	30,000,000		30,000,000	
212	Supply of Medical Equipments to Pry. Health Center, Igbodo, Ika North East	Igbodo, Ika North East	50,000,000	50,000,000		50,000,000	
213	Supply of Medical Equipments to Pry. Health Center, Alizomo,Ika South	Alizomo,Ika South	10,000,000	10,000,000		10e	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

214	Supply of Medical Equipments to Pry. Health Center, Gbolokposu, Uvwie LGA	Gbolokposu, Uvwie LGA	30,000,000	30,000,000		30,000,000	
215	Supply of Medical Equipments to Pry. Health Centres, in Oshimilli North	Oshimilli North	30,000,000	30,000,000		10e	
216	Construction of Doctors & Nurses Quarters at Orere, WSW	Orere, WSW	25,000,000	25,000,000		30,000,000	
217	Construction of Emergency Ward for Patani General Hospital, Patani	Patani	35,000,000	35,000,000		35,000,000	
218	Completion of the Block Wall Perimeter Fencing and Upgrading of Medical Equipments at Onicha-Uku General Hospital		50,000,000	50,000,000		50,000,000	
219	Renovation of Esama Pry. Health Centre, Esama, Bomadi LGA	Esama, Bomadi LGA	20,000,000	20,000,000		25,000,000	
220	Rehabilitation of Primary Health Center at Umuaja, Ukwani LGA	Ukwani LGA	28,000,000	28,000,000		10,000,000	
221	Construction of Pry. Health Center, Madangho, WSW	Madangho, WSW	30,000,000	30,000,000		30,000,000	
222	Supply of 100KVA Sound Proof Generating Set to Ogbe-Ijoh Health Center	Ogbe-Ijoh	10,000,000	10,000,000		15,000,000	
223	Supply of 100KVA Sound Proof Generating Set to Oporaza Pry. Health Center	Oporaza	10,000,000	10,000,000		15,000,000	
224	Construction of Pry. Health Center at Orugbo, Warri South	Orugbo, Warri South	40,000,000	40,000,000		40,000,000	
225	Supply of Ambulance to Ogbe-Ijoh Health Center.	Ogbe-Ijoh	10,000,000	10,000,000		10e	
226	Construction of Primary Health Centre at Ogheye, Warri North	Ogheye, Warri North	40,000,000	40,000,000		30,000,000	
227	Reconstruction & Building of PHC Centre at Obonteghoreda, Warri North	Obonteghoreda, Warri North	35,000,000	35,000,000		30,000,000	
228	Supply of Medical Equipment to	Ekakpamre,	30,000,000	30,000,000		30,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Pry. Health Center, Ekakpamre, Ughelli South	Ughelli South					
229	Supply of Medical Equipment to Pry. Health Center, Bulu-Angiama, Patani	Bulu-Angiama, Patani	30,000,000	30,000,000		30,000,000	
230	Supply of Medical Equipments to Pry. Health Centers in Ndokwa West	Ndokwa West	40,000,000	40,000,000		40,000,000	
231	Fencing of Udomi-Abavo PHC Center in Abavo	Abavo	-	-		30,000,000	
232	Supply of Hospital Equipment to Edegbrode Modern Health Center Edegbrede Elume, Sapele Iga	Edegbrede Elume, Sapele Iga	-	-		40,000,000	
233	Supply of Hospital Equipment to Government Hospital in Ethiope West	Ethiope West	-	-		30,000,000	
234	Supply of Medical Equipments to Hospitals, Comprehensive Health Centers in Ethiope East LGA	Ethiope East	-	-		110,000,000	
235	Construction of Primary Health Care Center/ Supply of Medical Equipments at Etua-Uno, Utagba-Uno, Ndokwa West LGA	Ndokwa West	-	-		33,000,000	
236	Construction of Cottage Hospital and Doctors/ Nurses Quarters at Ogheye Floating Market, Warri North LGA	Warri North LGA	-	-		50,000,000	
237	Construction of Doctors/ Nurses Quarters at Ofagbe General Hospital, Isoko North	Isoko North	-	-		30,000,000	
238	Supply of Medical Equipment to 8 Pry. Health Centres in Isoko North LGA	Isoko North	-	-		30,000,000	
239	Construction of Comprehensive Health Centre at Jeddo	Jeddo	-	-		35,000,000	
240	Construction of Primary Health	Oginigbo, Ughelli	-	-		35,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Center at Oginigbo, Ughelli South	South					
241	Supply of Medical Equipments/ Furnitures to Orere Pry. Health Centre, WSW	Orere, WSW	-	-		40,000,000	
242	Construction of Pry. Health Centre at Ogbo-Odogwa	Ogbo-Odogwa	-	-		30,000,000	
243	Furmigation of Central Hospital, Warri	Warri	-	-		15,000,000	
244	Renovation/ Expansion of Pry. Health Care Centre at Ughonton	Ughoton	-	-		25,000,000	
245	Fencing of PHC Centre, Ezembri, Bomadi LGA	Ezembri, Bomadi	-	-		20,000,000	
246	Supply of Drugs & Medical Equipments to Ogbe-Ijoh, General Hospital		-	-		45,000,000	
247	Maternal and Childcare Centre, Warri	Warri	-	-		1,000,000,000	
	TOTAL		7,993,186,290	8,300,186,290		9,280,907,422	

RIVERS STATE 2011 APPROPRIATION LAW

Head 459-: SECRETARY (MINISTRY OF HEALTH) CAPITAL EXPENDITURE SUMMARY 2011

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
	ECONOMIC SECTOR				
450	Agriculture	10,520,000,000	2,630,000,000	1,902,500,000	
451	Veterinary Livestock Services	220,000,000	55,000,000	5,000,000	
452	Forestry	300,000,000	75,000,000	10,000,000	
453	Fisheries	280,000,000	70,000,000	10,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

454	Ministry of Commerce & Industry (Industry)	369,000,000	92,250,000	87,200,000	
455	Commerce and Co-operative Department	300,000,000	75,000,000	147,000,000	
456	Power	48,309,200,000	12,184,400,000	22,930,750,000	
457	Works (Roads & Drainage)	200,600,000,000	59,900,000,000	70,696,000,000	
457/1	Transport	48,029,000,000	10,200,000,000	3,181,000,000	
457/2	Energy and Natural Resources	320,000,000	80,000,000	175,000,000	
	TOTAL	309,247,200,000	85,361,650,000	99,144,450,000	
	SOCIAL SECTOR				
458	Ministry of Education (including Renovations)	261,288,000,000	65,322,000,000	69,957,500,000	
458/1	Post Primary Schools Board				
458/2	Rivers State Library Board	39,600,000	9,900,000	11,937,000	
458/3	Universal Basic Education Board	392,000,000	182,000,000	84,000,000	
458/5	University of Science and Technology	1,375,333,900	400,000,000	300,000,000	
458/6	University of Education		242,800,000	198,000,000	
458/7	Polytechnic, Bori	388,000,000	97,000,000	97,000,000	
458/8	Scholarship Board	3,729,000,000	932,250,000	1,217,000,000	
458/9	College of Arts and Science	534,000,000	133,500,000	50,000,000	
	SUB-TOTAL (EDUCATION ONLY)	267,745,933,900	67,319,450,000	71,915,437,000	

RIVERS STATE CAPITAL EXPENDITURE SUMMARY 2011

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
	SOCIAL SECTOR				
459	Health	67,940,000,000	16,850,000,000	17,950,000,000	
460	Information and Communication	-	-	56,000,000	
460/1	Government Printing Press	-	450,000,000	52,910,000	
460/2	Broadcasting Corporation	600,000,000	150,000,000	77,000,000	
460/3	Rivers State Television Service	1,736,000,000	434,000,000	397,149,950	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

460/4	Rivers State Newspaper Corporation	290,200,000	72,550,000	250,000,000	
460/5	Garden City Radio	109,216,000	27,304,000		
460/5	Ministry of Culture and Tourism	3,234,040,000	808,510,000	868,200,000	
460/5/1	Rivers State Tourism Board				
460/6	Rivers State Museum	14,700,000	3,675,000	-	
461	Ministry of Sports	42,000,000,000	10,500,000,000	21,000,000,000	
461/1	Ministry of Women Affairs	7,622,000,000	643,000,000	383,500,000	
461/2	Ministry of Social Welfare and Rehabilitation	6,798,496,000	79,420,000	327,832,000	
461/3	Ministry of Youth Development	872,000,000	218,000,000	218,000,000	
461/3A	Ministry of Employment and Economic Empowerment	-	-	267,000,000	
461/4	Ministry of Chieftaincy and Community Affairs	660,000,000	165,000,000	165,000,000	
461/5	Ministry of Local Government Affairs	280,000,000	70,000,000	70,000,000	
C/F	TOTAL	132,156,652,000	30,471,459,000	42,082,591,950	
	ENVIRONMENTAL SECTOR				
462	Ministry of Water Resources	33,260,166,700	5,803,117,000	12,538,671,709	
462/1	Water Board	360,000,000	96,150,000	221,190,000	
462/2	Rural Water Supply and Sanitation Agency	296,312,248	74,078,062	171,613,371	
463	Sewage and Drainage (Ministry of Works)	-	-	900,000,000	
463/1	Ministry of Environment	4,800,000,000	1,200,000,000	1,692,217,000	
464	Housing	39,709,028,113	584,544,523	2,826,500,000	
465	Town and Country Planning	360,000,000	50,970,000	50,000,000	
465A	Urban Development	1,560,000,000	110,000,000	207,500,000	
466	Mapping and Development Survey	1,500,000,000	150,000,000	100,000,000	
466A	Lands	3,000,000,000	300,000,000	736,893,700	
	TOTAL	84,845,507,061	8,368,859,585	19,444,585,780	
	TOTAL MAIN CAPITAL	793,995,292,961	191,521,418,585	232,587,064,730	

CAPITAL EXPENDITURE SUMMARY 2011 (CONT...)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
467	General Administration (Proper)	55,112,328,277	15,132,206,707	16,385,183,720	
467A	Miscellaneous Capital Items		4,361,384,154	3,035,891,550	
467B	Security Vote (Government House)		7,500,000,000	7,500,000,000	
468 B/1	Contingency		1,750,000,000	1,750,000,000	
469	Rivers State House of Assembly Capital Expenditure		2,519,390,570	1,310,000,000	
469A/1	State Economic Empowerment and Development Strategy (RIVSEEDS)		40,000,000	40,000,000	
469A/2	Public Procurement Bureau		800,000,000	400,000,000	
469A/3	Special Skills Acquisition Projects		200,000,000	200,000,000	
469A/4	Rivers State Reserve Fund		12,000,000,000	12,000,000,000	
469B	Extended Continental Sh-Claim (Boundary Commission)		50,000,000	50,000,000	
470	Rivers State Road Traffic Management Authority (TIMARIV)		500,000,000	0	
470A	SA on Public Private Partnership (PPP)		20,000,000	20,000,000	
470B	Bureau on Public Private Partnership (PPP)		70,000,000	0	
470C	Rivers State Social Rehabilitation Committee		800,000,000	500,000,000	
470C/1	Greater Port Harcourt City		15,000,000,000	44,125,800,000	
471	Rivers State Sustainable Development Agency		8,000,000,000	8,000,000,000	
472	Unspecified Projects (Government House)		3,000,000,000	3,000,000,000	
472/1	New R/S University of Science and Technology Campus		5,000,000,000	7,600,000,000	
	TOTAL FROM HEAD: 467 – 472/8	55,112,328,277	77,239,041,431	106,412,935,270	
	Total Capital Expenditure	849,107,621,238	268,760,460,016	339,000,000,000	

CAPITAL EXPENDITURE
HEAD: 457- MINISTRY OF WORKS CAPITAL (RIVERS)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
1	Construction of Ogoni-Andoni-Opobo Road	Rivers	6,000,000,000	3,500,000,000	2,000,000,000	
2	Construction of Bunu Bangha-Lumene-Kabangha Road	Rivers	-	-	82,000,000	
3	Construction of Rural Steel Bridge: 6 Nos. (including Orashi and Tema)		2,000,000,000	500,000,000	800,000,000	
4	Construction of Trans-Kalabari Highway:		6,000,000,000	1,000,000,000	2,000,000,000	
	a) Eagle Island Link					
	b) Bakana- Old Bakana					
	c) Bakana- Bukuma					
	d) Bukuma- Tombia					
	e) Bukuma-Buguma					
	f) Omekwa- Tariama-Minama					
	g) Minama Junction-Krakrama					
5	Construction of Oduoha-Ogbakiri-Rumuolumeni- Eagle Island Road		200,000,000	400,000,000	200,000,000	
6	Construction of Okparaki/ Okarki Road/ Bridge		600,000,000	500,000,000	200,000,000	
7	Construction of Udebu-Idoke Road in Ahoada East LGA	Ahoada East	-	-	-	
8	Construction of Old Aba Road Oyigbo to Afam, Oyigbo LGA	Oyigbo LGA	-	-	-	
9	Construction of Bori-Kaani-Sogho Road		300,000,000	270,000,000	250,000,000	
10	Construction of Akabuka-Ohiaugu-Elohia-Ikiri-Gbada- Okansu Roads in Onelga	Onelga	900,000,000	250,000,000	-	
11	Construction of Kagbangha Lue-Kue		1,800,000,000	250,000,000	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Road					
12	Construction of Eagle Island, Iloabuchi Road		4,000,000,000	400,000,000	328,000,000	
13	Construction of High Street, Trans-Amadi	Trans-Amadi	-	-	80,000,000	
14	Construction of Bolo K-Dere with Bridge across Dere Creek		800,000,000	1,350,000,000	800,000,000	
15	Construction of 4 Nos. Roads in Mgbede Community	Mgbede	-	-	50,000,000	
16	Construction of Eneka-Rukpoku Road		-	-	53,000,000	
17	Construction of Yae-Daen Road and 2 Bridges (21KM)		3,000,000,000	500,000,000	-	
18	Construction of Okehi-Ihie-Apani-Omerelu Road		650,000,000	400,000,000	-	
19	Recanalization of Abonnema Wharf to Eagle Island		1,700,000,000	300,000,000	-	
20	Emergency Repairs of Roads (Operation Zero Pot Hole)		900,000,000	300,000,000	-	
21	Buguma Shore Protection Phase II	Buguma	2,000,000,000	250,000,000	-	
22	Engineering Concepts, Planning, Design of Highways		11,000,000,000	100,000,000	-	
23	Constr. Of Internal Rd. in Ubima Community -Additional Drainage)	Ubima	200,000,000	400,000,000	162,000,000	
24	Construction of Oil Mill (Rumuokwrushi)- Igbo- Etche-Chokocho		-	-	-	
25	Dualization of Rumuokwuta- Choba E/W Rd		-	-	1,500,000,000	
26	Construction of Cemetery Road- Marine Base- Eastern Bye Pass		-	-	-	
C/F	SUB TOTAL		42,050,000,000	10,670,000,000	8,505,000,000	

CAPITAL EXPENDITURE

HEAD: 457 – MINISTRY OF WORKS (CONTINUED)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
B/F	SUB TOTAL		42,050,000,000	10,670,000,000	8,505,000,000	
27	Construction of Ozuoba- Ogbogoro- St. John's Rumuolumeni Road		-	-	-	
28	Design of Port Harcourt Ring Road (Outstanding Payment)		-	200,000,000	200,000,000	
29	Construction of Ogbidi- Kriegeni- Ohaslielu- Ogbigbor-Idu- Obisinkwu		-	-	150,000,000	
30	Re-construction of School Road and Drainage in Elenwo Town		-	-	46,000,000	
31	Reconstruction of Eastern Bye-Pass, Amadi-Ama- Oginigba Road (Street Lighting)		-	400,000,000	200,000,000	
32	Construction of Rivoc Rd. & Danjuma Rd. in Trans-Amadi		-	-	48,000,000	
33	Construction of Aeroplane Drive- Abuloma, PHALGA	PHALGA	-	-	-	
34	Construction of UNIPOINT Bye-Pass Road, PH	Port Harcourt	150,000,000	100,000,000	100,000,000	
35	Construction Ven. (Prof.) T. N Okujagu Road in Trans-Amadi	Trans-Amadi	800,000,000	200,000,000	119,000,000	
36	Constr. Of Wilson Bakery Rd and All Saints Church Rd in Borikiri Sand Field	Borikiri	800,000,000	200,000,000	104,000,000	
37	Constr. of Chinda Rd. Wimpey-Agip Internal Link Road with Drains		1,600,000,000	400,000,000	265,000,000	
38	Construction of Ibaa/ Okomoko/		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Okoroji Streets, D/Line					
39	Construction of Rumuvorlu Okeah and Rumuoke Str. (Off Ada George Rd)		800,000,000	200,000,000	350,000,000	
40	Construction of Amadi-Ama Abuloma Waterside, PHALGA	PHALGA	-	-	-	
41	Reconstruction of Selected Roads in Mgbuoba (Grace Avenue, Road 8, Deko Streets)		-	-	-	
42	Construction of OCC Rd, Esanwo Str./ Ekugbe Close & Makelele Okocha Str. Obalga (Substitution)		600,000,000	150,000,000	109,000,000	
43	Construction of Elele-Obele Road		-	-	60,000,000	
44	Dualisation of Abuja-By- Pass, Mile 3, Diobu		-	-	200,000,000	
45	Construction of Omuoko-Omuokiri Road in Aluu		-	-	200,000,000	
46	Construction of Selected Roads in Diobu (Emole, Okwelle, Obidianso Streets, etc)	Diobu	500,000,000	300,000,000	-	
47	Construction of Rumuosi/ Rumuekini-Aluu Road/ Drain (Link Road from East West Road)		800,000,000	200,000,000	100,000,000	
48	Construction of Okehi II- Ndashi Road in Etche LGA	Etche LGA	-	-	328,000,000	
49	Construction of Rumuoghalu Road and Adjoining Street Phase I & II		1,200,000,000	300,000,000	251,000,000	
50	Construction of Tema Junction to Abonnema		-	-	-	
51	Construction of Igbo Etche- Iriebe Link Road, Obalga(6 KM)	OBALGA	-	-	-	
52	Construction of Asarama- Unyeada-Ama- Ikpu, Andoni LGA	Andoni LGA	-	-	-	
53	Road and Drains, Oginigba, Port Harcourt	Oginigba, Port Harcourt	-	-	100,000,000	
54	Construction of Selected Roads in Rumuoghalu and Salem Street		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Mgbuoba OBALGA (4725M)					
55	Construction of Ogbo- Ihugbogo Road in Ahoada-East LGA	Ahoada East LGA	800,000,000	200,000,000	164,000,000	
56	Rehabilitation of Mgbuoshimi-Nkpor Road in Rumuolumeni, OBALGA	Rumuolumenni, OBALGA	-	-	-	
57	Construction of Royal Crescent Road in GRA Phase III, Port-Harcourt	GRA, Phase III, PH	-	-	37,000,000	
58	Construction of Omofa-Agba Ndele Road		800,000,000	1,350,000,000	500,000,000	
C/F	SUB TOTAL		50,900,000,000	14,870,000,000	11,936,000,000	

**CAPITAL EXPENDITURE
HEAD: 457- MINISTRY OF WORKS (CONTINUED)**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
B/F	SUB TOTAL		50,900,000,000	14,870,000,000	11,936,000,000	
59	Construction of Station Rd, Off Elelenwo through East West Junction		-	-	150,000,000	
60	Construction of Egbede-Omerelu Road		300,000,000	300,000,000	246,000,000	
61	Construction of Oyigbo Internal Roads (Ijeoma/ Andy Street, Anambra Street Terminating at Nwafor Road, Isaiah Eleto/ Ezeruaka, Mangroove Avenue, etc)	Oyigbo	100,000,000	350,000,000	-	
63	Construction of Amadi Mati Street/ Drains, Rumuolumeni, Port-Harcourt	Rumuolumeni , Port Harcourt	-	-	69,000,000	
64	Reconstruction/ Expansion of Ogu-Eteo Road	Ogu/ Eteo	-	-	205,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

65	Construction of Okania-Ogbogoro Link Road, Port Harcourt	Port Harcourt	-	-	150,000,000	
66	Dredging Works/ Roads at Opobo New Layout		800,000,000	500,000,000	820,000,000	
67	Construction of Egbu-Orwu, Ogida, Umuagboko- Ozuzu, (Umuofori) Etche	Etche	-	-	205,000,000	
68	Dualisation of Airport-Isiokpo/ Omerelu Road		4,000,000,000	3,500,000,000	2,000,000,000	
69	Construction of Omademe-Obono-Umuwachi Ozuzu Road		-	-	246,000,000	
70	Dualisation of Rumuola/ Rumuokwuta Road		-	-	200,000,000	
71	Erection of Appropriate Road Signs and Markings in Port Harcourt Metropolis	Port Harcourt	150,000,000	100,000,000	21,000,000	
72	Dualisation of Ada-George Rd., Phase I & II/ Choba Phase II NTA/ Choba Airport Road		3,000,000,000	1,500,000,000	1,500,000,000	
73	Construction of Flyover at Agip/ Rumueme/ Abacha Road Roundabout		-	-	1,000,000,000	
74	Dualisation of First Bank Rumuomasi Road		-	-	587,000,000	
75	Construction of Road/ Drainage on Shedrach Avenue, Elemenwo	Elemenwo	-	-	61,500,000	
76	Construction of Edeoha- Ikata-Ochigba Road		1,000,000,000	500,000,000	-	
77	Construction of St. John's Junction-Ogbogoro Road		2,000,000,000	500,000,000	-	
78	Reconstruction of Woji Road in GRA Phase II, with Drains and Construction of Sani Abacha/ Nta Nwogba Storm Water Drainage System		1,000,000,000	500,000,000	-	
79	Reconstruction of G.U Ake Road		6,000,000,000	2,300,000,000	-	
80	Construction of Rukpakalosi New	Rukpakalosi	300,000,000	150,000,000	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Layout					
81	Construction of Garrison- Trans Amadi- Woji- East/West Road/ Bridges		25,000,000,000	3,000,000,000	-	
82	Construction of Engineering Concepts, Planning, Survery and Design of Highways		-	-	-	
83	Construction of Rd 18 and Annexes in Federal Housing Estate, Woji Town	Woji Town	-	-	82,000,000	
84	Construction of Rumuoghala Road Extension of Ada George Rd	Ada George	-	-	100,000,000	
85	Construction of Ministry's Stock and Materials Laboratory		500,000,000	100,000,000	-	
86	Construction of Atugbo Street, - Matilda Nursery School Elekahia	Elekahia	-	-	-	
87	Construction of Agada I-Agada II-Dighiriga Elelesure-Serebia-Ogbokuma Rd in Abua/ Odual LGA	Abua/Odual	800,000,000	300,000,000	328,000,000	
88	Survey Charting on New and Old Road Networks & Route Identification/ Numbering		350,000,000	100,000,000		
89	Shore Protection and Land Reclamation of Egbormung/ Oluk-Ama in Andoni LGA	Andoni LGA	-	-	297,000,000	
90	Construction of Egbu-Etuoha Road in Etche LGA	Etche LGA	-	-	-	
91	Reconstruction of 1 st and 2 nd Avenue, Federal Housing Estate, Rumueme	Rumueme	-	-	-	
C/F	SUB TOTAL		97,100,000,000	28,570,000,000	20,203,500,000	

CAPITAL EXPENDITURE HEAD: 457 – MINISTRY OF WORKS (CONTINUED)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
B/F	SUB TOTAL		97,100,000,000	28,570,000,000	20,203,500,000	
92	Construction of Rukpakulosi Internal Roads	Rukpakulosi	-	-	-	
93	Construction of Nierum Street, Rumuokwurushi	Rumuokwurushi	-	-	-	
94	Dualisation of Eneka-Igbo-Etche Link Road	Igbo/ Etche	500,000,000	300,000,000	500,000,000	
95	Construction of Buguma Drains	Buguma	1,500,000,000	250,000,000	-	
96	Construction of Rukpakulosi New Layout Road	Rukpakulosi	-	-	-	
97	Reconstruction of Abonnema-Obonoma Road (From the Bridge)	Abonnema/ Obonoma	-	250,000,000	61,500,000	
98	Construction of Old Aba Road in Oyigbo Town	Oyigbo	-	-	123,000,000	
99	Construction of Ijeoma/ Andy Street in Oyigbo Town	Oyigbo	-	-	79,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

100	Expansion of Okporo Road	Okporo	2,500,000,000	600,000,000	-	
101	Construction of Anambra Street Terminating at Nwafor Rd in Oyigbo Town	Oyigbo	-	-	46,000,000	
102	Construction of Isaiah Eleto/ Ezeruako Road in Oyigbo town	Oyigbo	-	-	67,000,000	
103	Mangrove Avenue in Oyigbo Town	Oyigbo	-	-	38,000,000	
104	Construction of Dualisation of Industry Road and Bridge		-	-	-	
105	Reconstruction of Dere-Kpor-Gbe Link Road		-	-	40,000,000	
106	Construction of Odual Road/ Bridges	Odual Road	-	-	-	
107	Construction of Ihuechi Community Road in Ahoada-West LGA	AWELGA	-	-	123,000,000	
108	Construction of Bori-Boue-Kereken Road		500,000,000	300,000,000	400,000,000	
109	Construction of Owbor/ Chiworlu/Ordu/ Makele/ John Okocha/Kpakain Link Roads and Bridge, Rumuigbo	Rumuigbo	-	-	-	
110	Construction of Bolo Road		-	-	-	
111	Construction of Apani Internal Roads (KELGA)	KELGA	500,000,000	300,000,000	573,000,000	
112	Construction of East/West Elibrada-Oduoha-East/West Road in Emohua LGA	Emohua	-	-	213,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

113	Construction of Nyokhana-Kenkhana Link Road with Bridge from Luuwa to Bere		900,000,000	400,000,000	500,000,000	
114	Construction of Odiolugboji-Enito I & II-Oshie Road, Ahoada-West LGA	Ahoada West LGA	900,000,000	350,000,000	700,000,000	
115	Gokana, Ndonake & Benson Streets in Bori	Bori	200,000,000	150,000,000	99,000,000	
116	Construction of Okey, Okoye, Wali Ogbonda Street and others in Mgbuoba, PH		-	-	85,000,000	
117	Construction of Sakpenwa-Biara-Kibanga Road		500,000,000	300,000,000	200,000,000	
118	Construction of Agba-Ndele Bridge		-	-	-	
119	Construction of Bori Internal Roads/ Drainages (Phase II)		600,000,000	300,000,000	400,000,000	
120	Reconstruction of Aletto-Eleme Road, Eteo Junction East/West Road		500,000,000	200,000,000	200,000,000	
121	Construction of Miniorlu-Mgbuakara-Elipranwo-Rumuolumeni Road		400,000,000	200,000,000	200,000,000	
122	Expansion of Mbiama-Akinima Road		-	-	400,000,000	
C/F	SUB TOTAL		106,600,000,000	32,470,000,000	25,251,000,000	

CAPITAL EXPENDITURE HEAD: 457 – MINISTRY OF WORKS (CONTINUED)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
B/F	SUB TOTAL		106,600,000,000	32,470,000,000	25,251,000,000	
123	Construction of Bori Internal Roads (Phase III)		600,000,000	300,000,000	400,000,000	
124	Sand filling of Abalama Town, Asalga	Asalga	1,000,000,000	300,000,000	500,000,000	
125	Reconstruction/ Expansion of Elipranwo Road		1,200,000,000	500,000,000	400,000,000	
126	East/West-Botem-Gbeneue-Tai Horo Road		600,000,000	300,000,000	450,000,000	
127	Engineering Design/Documentation Construction of S-Shore Protection of Oba-ama in Okrika LGA	Okrika LGA	2,000,000,000	300,000,000	500,000,000	
128	Dualization of Aker Road- NNS Pathfinder Barracks – Trans Kalabari Road Interchange		800,000,000	350,000,000	400,000,000	
129	Construction of Taabaa-Nyokuru-Bunbagha Road		1,000,000,000	300,000,000	-	
130	Dualization of Illoabchi Road		1,000,000,000	500,000,000	500,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

131	Reconstruction of Diobu Community Roads and Drainage		-	-	200,000,000	
132	Construction of Akabuka-Elohia-Ikiri-Gbada-Okansu Roads in ONELGA	ONELGA	-	-	600,000,000	
133	Construction of Agba-Ndele Bridge		-	-	1,000,000,000	
134	Shore Protection Works at Ndoni	Ndoni	1,500,000,000	300,000,000	500,000,000	
135	Implementation of Port Harcourt Master Drainage (DPAS)		-	-	1,000,000,000	
136	Milk Akhigbe Road in Trans-Amadi		-	-	123,000,000	
137	Dualization of Oil Mill/ Elelenwo-Akpajo Road/Bridge		1,000,000,000	250,000,000	600,000,000	
138	Construction of Egwi-Afara-Mba Road		-	-	246,000,000	
139	Expansion and Rehabilitation of Ogbakiri-Tema-Degeme with Spur to Buguma		-	-	123,000,000	
140	Construction of Umuagbai-Okwale Road		400,000,000	300,000,000	246,000,000	
141	Construction of Reclamation Road, Port Harcourt	Port Harcourt	800,000,000	400,000,000	290,000,000	
142	Dualization Rumukurushi-Eneka-Igwuruta Road		5,000,000,000	1,000,000,000	2,000,000,000	
143	Construction of Abuloma-Woji-Akpajo Road/Bridge (2 Projects)		14,000,000,000	3,000,000,000	2,000,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

144	Construction of Obuama Internal Road		-	400,000,000	400,000,000	
145	Construction of Rumuwoji (Mile 1) Market Phases 11		2,000,000,000	500,000,000	500,000,000	
146	Construction of Port Harcourt Township Market	Port Harcourt	2,000,000,000	500,000,000	500,000,000	
147	Dualization of Elekahia-Rumuomasi Road		-	-	2,000,000,000	
148	Cost Control Unit Projects (CCU) / Coastal Area Community Projects		500,000,000	250,000,000	200,000,000	
149	Reclamation/ Sandfilling of Owukiri Island, Ogu	Ogu	600,000,000	250,000,000	246,000,000	
150	Queenstown and Reclamation/ Shore Protection		600,000,000	350,000,000	400,000,000	
151	Omuauwa Internal Road	Omuauwa	800,000,000	300,000,000	246,000,000	
152	Okehi-Mba-Afara Road		2,100,000,000	300,000,000	200,000,000	
C/F	SUB TOTAL		146,100,000,000	43,420,000,000	42,021,000,000	

CAPITAL EXPENDITURE HEAD: 457 – MINISTRY OF WORKS (CONTINUED)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
B/F	SUB TOTAL		146,100,000,000	43,420,000,000	42,021,000,000	
153	Deeper Life Road, Ozuboko	Ozuboko	-	-	60,000,000	
154	Rumuokalagbo-Stadium Link Road		200,000,000	180,000,000	150,000,000	
155	Abua/ Okobo Close in Rumuibekwe Estate to Elelenwo	Elelenwo	2,500,000,000	300,000,000	500,000,000	
156	Construction of Rumuolumeni Internal Roads (Akata/ Mgbuosimini/ Mkpore Roads with Drains)	Rumuolumeni	-	-	164,000,000	
157	Construction of Ahoada Internal Roads (- East West Road)		-	-	100,000,000	
158	Ezimugbu Link Roads Rumuomasi/ Stadium Road		300,000,000	200,000,000	164,000,000	
159	Construction of Lubara- Duboro Road		400,000,000	200,000,000	205,000,000	
160	Ahoada- Degema Road		-	-	200,000,000	
161	Dualisation of Isiokpo- Omerelu-Ubima Road		5,000,000,000	2,200,000,000	2,000,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

162	Reconstruction of Ken Saro Wiwa Road and Drainage (Stadium Road)	Stadium Road	6,000,000,000	1,500,000,000	3,000,000,000	
163	Construction of Ozuzu to CSS Izu-Ogida- Owu- Egbu (13KM) Road		1,250,000,000	300,000,000	500,000,000	
164	Construction of Eagle Island- Agip Gate Expansion		-	-	500,000,000	
165	Upgrading/ Provision of Drainage on Ikwerre Road	Ikwerre Road	-	-	1,000,000,000	
166	Reconstruction/ Drainage of Kala (James Ikegwuru St.) Rumuokwutua	Rumuokwuta	600,000,000	300,000,000	400,000,000	
167	Reconstruction/ Resurfacing of Old Port-Harcourt Township Roads and Drainage (Types I, II & III)		4,000,000,000	700,000,000	1,000,000,000	
168	Eghago-Ogboloma-Omomema-Akani-Emago-Amuruto Road with a Spur from Emago to Ebililagh (24km) + Bridge in Oduval and Kugbo Districts		-	-	1,900,000,000	
169	Dualisation of UTC- Azikiwe- Lulu Briggs Road		6,250,000,000	1,500,000,000	2,000,000,000	
170	Construction of Coconut Estate- Ogwuede- Abraham Hart- Abalamabie Road, Bonny	Bonny	1,600,000,000	400,000,000	500,000,000	
171	Construction of Kpogor- Wakama Road		400,000,000	100,000,000	200,000,000	
172	Construction of Timothy Lane, Rumuola	Rumuola	-	-	205,000,000	
173	Coastal Communities Development Committee		-	-	150,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

174	Construction of UNIPORT's Health Centre, Omuoko Road, Aluu	Aluu	800,000,000	200,000,000	123,000,000	
175	Construction of Odani Street, Eelenwo, OBALGA	Eelenwo, OBALGA	300,000,000	200,000,000	205,000,000	
176	Construction of Nanka Street		1,200,000,000	300,000,000	250,000,000	
177	Construction of Rumuodaranwere Road, Rumuokwuta, OBALGA	OBALGA	1,000,000,000	250,000,000	100,000,000	
178	D, Analysis and Design for the Rehabilitation of Selected Bridges and Replacement of Expansion Joints		-	-	32,800,000	
179	Construction of Odani Extension, Eelenwo OBALGA	Eelenwo, OBALGA	-	-	205,000,000	
180	Construction of Chief Benson Street, off Rumuola Road,		200,000,000	150,000,000	154,000,000	
181	Construction of Dr. Silver Opunsunji Link Road Trans-Amadi	Trans-Amadi	400,000,000	100,000,000	59,000,000	
182	Construction of Airforce By- Pass/ Arik Air Base		-	-	48,000,000	
C/F	SUB TOTAL		178,500,000,000	52,500,000,000	58,095,800,000	

CAPITAL EXPENDITURE HEAD: 457 – MINISTRY OF WORKS (CONTINUED)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
B/F	SUB TOTAL		178,500,000,000	52,500,000,000	58,095,800,000	
183	Construction of Doxa Family Church Road, Olarigial Drive, Off Peter Odili Road, Port Harcourt	Port Harcourt	400,000,000	100,000,000	53,000,000	
184	Construction of Circular Health Centre Road, Woji, Port- Harcourt		-	-	164,000,000	
185	Completion of Rumuokoro Airport Road		-	-	800,000,000	
186	Construction of Amadiama-Abuloma Road				328,000,000	
187	Construction of East/West Opuoko Road		500,000,000	200,000,000	164,000,000	
188	Flyover at Ada-George/ East West Road		-	-	1,000,000,000	
189	Ikuru Town Atlantic Ocean Road		1,400,000,000	300,000,000	500,000,000	
190	Rumuji- Rumuewhor-Rumuodogo I & II East West road & Bridge		1,500,000,000	300,000,000	205,000,000	
191	Construction of Location Road Extension in Port Harcourt	Port Harcourt	400,000,000	-	142,000,000	
192	Construction of Kpopie- Bodo Road	Kpopie- Bodo	2,500,000,000	400,000,000	800,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

193	Construction of Ozuoba- Omademe Road	Ozuoba- Omademe	2,000,000,000	300,000,000	500,000,000	
194	Construction of Gioko-Nweol- Terabor-Lewe Link Road in Gokana LGA	Gokana LGA	900,000,000	300,000,000	200,000,000	
195	Construction of Airport Ipo- Omademe-Ozuzu Road in Etche LGA	Etche LGA	-	-	200,000,000	
196	Construction of Chokocho- Umuechem-Ozuzu Road in Etche LGA	Etche LGA	1,000,000,000	400,000,000	500,000,000	
197	Dualization and Reconstruction of G.U Ake Road	G.U Ake	-	-	1,798,200,000	
198	Degema internal Roads		-	304,000,000	400,000,000	
199	Reconstruction and drainage at City Gate, Port Harcourt-Aba Expressway	Aba Expressay	2,500,000,000	400,000,000	500,000,000	
200	Construction of Rumuji-Obelle-Obaa Road		900,000,000	300,000,000	300,000,000	
201	Construction of Pan African Road/Glorious Access, St. Thomas, Living Seed, Glorious Avenue, New Rainbow Town Bypass, Trans-Amadi	Trans-Amadi	600,000,000	250,000,000	200,000,000	
202	Construction of Elibrada Internal Road		3,000,000,000	300,000,000	300,000,000	
203	Consultancy Projects 2011:		3,500,000,000			
I	Provision of 13 Neighbourhood Water Scheme in Ogu-Bolo LGA			100,000,000	125,000,000	
ii	Water Project at Okobe, in Ahoada West LGA	Ahoada West LGA		128,000,000	100,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

iii	Ahoada East LGA					
	a)Abarikpo Women Development Centre					
	b)Odisima Civic Hall			100,000,000	100,000,000	
iv	Const. of One storey Building at Mini Okoro Police Station, Rumuogba Community, Obio/Akpor LGA	Obio/ Akpor LGA		100,000,000	100,000,000	
v	Construction of Modern Town Hall at Egwi Town, Etche LGA	Etche LGA		100,000,000	100,000,000	
vi	Alimini-Isiokpo Water Project, Ikwerre LGA	Ikwerre LGA		100,000,000	100,000,000	
vii	Construction of Oroworukwo Civil Hall, Port Harcourt LGA	Port Harcourt		100,000,000	100,000,000	
C/F	SUB TOTAL		199,600,000,000	57,082,000,000	67,775,000,000	

CAPITAL EXPENDITURE HEAD: 457 – MINISTRY OF WORKS (CONTINUED)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
B/F	SUB TOTAL		199,600,000,000	57,082,000,000	67,150,000,000	
Vii	Reconstruction of Ogoloma Mini Pharmacy and Library		nil	100,000,000		
Ix	Khana (1)		nil			
	a)Town Hall Development at Kono					
	b)Town Hall Development at Sii			100,000,000		
X	Oyigbo LGA		nil			
	a)Construction of Ihute Ekerator Memorial Hall at Obete					
	b)Construction of Community Town Hall			100,000,000		
Xi	Construction of Authority Ukpo Road.(Rigid pavement with Dual Drains)620m at Ataba, Andoni LGA	Ataba, Andoni LGA	nil	100,000,000		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Xii	Construction of Finima Youth Centre, Finima Town, Bonny, in Bonny LGA	Bonny, Bonny LGA	nil	100,000,000		
Xiii	Construction & Interlocking of Agip Rd./ Enyike Rd(1km) in ONELGA II	ONELGA II	nil	100,000,000		
Xiv	Construction Landscaping of Akpanah, Granville, Pedro, Black Duke, Manuel & Owukori Square internal Roads with Interlock Paving stones in Abennema, Akuku-Toru II	Abennema, Akuku-Toru II	nil	100,000,000		
Xv	Construction of Ogbakiri Ultra Modern Market in Emohua LGA		nil	130,000,000		
Xvi	Provision of integrated Scheme at Rumuolumeni, Obio/Akpor LGA 11	Rumuolumeni, Obio/ Akpor LGA 11	nil	100,000,000		
Xvii	Interlocking Paving Stones @ Coterell, Cheateam West & William Square Buguma, Asari Toru II	Buguma, Asari Toru II	nil	100,000,000		
Xviii	Interlock of 6 Nos streets (Johnbull, Ama Toru, Young-Hary, Ikpo, Tom-George and Idoniboye-Obu) in Buguma, Asari Toru 1	Buguma, Asari Toru 1	nil	100,000,000		
Xix	Construction of Ultra Modern Civic Hall at Abonnema, Akuku Toru 1	Abonnema, Akuku Toru 1	nil	100,000,000		
Xx	Construction & Installation of 33KVA High Tension Power Line & a 500KVA Transformer Sub-station at Ula Upata Community, Ahoada East LGA II		nil	100,000,000		
Xxi	Provision of Solar Powered Integrated Water Scheme at Beakogoro Berri & Luumene Bengha Communities in Khana LGA		nil	135,000,000		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Xxii	Construction of Modern Library at Botem, Tai LGA		nil	100,000,000		
Xxiii	Construction of Civic Arena at Kpor, in Gokana LGA		nil	100,000,000		
Xxiv	Degema LGA		nil			
	a)Rural Water Scheme, including Reticulation in Obuama and Degema Town		nil	150,000,000		
	b) Rural Water Scheme, including Reticulation in Buguma and Oguruama			150,000,000		
Xxvi	Port Harcourt LGA II		nil	125,000,000		
Xxvii	Eleme LGA		nil	128,000,000		
Xxviii	ONELGA 1		nil	100,000,000		
Xxix	Abua- Odual LGA		nil	100,000,000		
Xxx	Omuma LGA		nil	100,000,000		
Xxxi	Etche LGA I		nil	100,000,000		
Xxxii	Opobo/Nkoro LGA		nil	100,000,000		
Xxxiii	Port Harcourt LGA III		nil	100,000,000		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

C/F	SUB TOTAL		199,600,000,000	59,900,000,000	67,150,000,000	
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**CAPITAL EXPENDITURE
HEAD: 457 – MINISTRY OF WORKS (CONTINUED)**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
B/F	SUB TOTAL		199,600,000,000	59,900,000,000	67,150,000,000	
Xxxiv	Construction of Recreation Ground @ Igboekwu Street D/line PH	D/line PH			125,000,000	
Xxxv	Construction of Ultra Modern Civic Hall Abonnema	Abonnema			100,000,000	
Xxxvi	Construction of:					
	a)Ekpeye Youth Development Centre, Ahoada	Ahoada			-	
	b)lhugbogo Civic Centre	lhugbogo			100,000,000	
Xxxvii	Construction of Info Tech./Teaching (Sewing Mistresses) Centre, Equipped with Computers & Sewing Machines @Abalama	Abalama			100,000,000	
Xxxviii	Construction of Ultra Modern Civic Centre at Odugor Etche	Odugor Etche			100,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Xxxix	Construction of Ultra Modern Library at Kpor Gokana	Kpor Gokana			100,000,000	
XxxxI	Construction of					
	a)Construction of Town Hall at Obite Etche	Obite Etche			100,000,000	
Xli	Construction of Ultra Modern Library at Ula Upata Town, Ahoada East	Ula Upata Town, Ahoada East			100,000,000	
Xlii	Construction of 1 km Road at Obete, Ndoki, Oyigbo	Obete, Ndoki, Oyigbo			100,000,000	
Xliii	Construction of Eleme National Library & Archival Centre, Eleme Phase 1	Eleme			128,000,000	
Xliv	Construction of Civil Hall at Wakama-Ama, Ogu/Bolo	Ogu/Bolo			100,000,000	
Xlv	Construction of Rumulelchi Community Civic Hall, Phase 3	Rumulelchi			100,000,000	
Xlvi	Construction of Emelego Development Centre, Emelego-Odual	Emelego-Odual			100,000,000	
Xlvii	Construction of Civic Centre at George Pepple Village, Bonny Island	Bonny Island			100,000,000	
Xlviii	Phase II of Tai Water Project in 13 Communities				100,000,000	
Xlxi	Construction of Storey Civic Centre at Omudioga Community, Emohua	Emohua			130,000,000	
I	Construction of Mgbede-Okwuzi Road Phase 1	Mgbede-Okwuzi			100,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

li	Construction of:					
	a) Youth Development Centre at Degema Town	Degema Town			150,000,000	
	b) Construction of Youth Development Centre at Tombia	Tombia			150,000,000	
lii	Construction of Nyo-Khana Ultra Modern Civic Arena Phase II, Taabaa	Taabaa			135,000,000	
liii	Construction of Omoku Community Development Committee Office with Facilities				100,000,000	
liv	Aluu Neighbourhood Water Scheme				100,000,000	
lv	Construction of Town Hall at Unwajuloke				100,000,000	
C/F	SUB TOTAL		199,600,000,000	59,900,000,000	69,668,000,000	

**CAPITAL EXPENDITURE
HEAD: 457 – MINISTRY OF WORKS (CONTINUED)**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
B/F	SUB TOTAL		199,600,000,000	59,900,000,000	69,668,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Lvi	Construction of Civic Hall at Kaani	Kaani			100,000,000	
Lvii	Construction of Economic Corridor Okumbe Ogoloma Phase II Canalisation				100,000,000	
Lviii	Construction of Civic Hall at Ibot Irem	Ibot Irem			100,000,000	
Lix	Construction of Elder Lazarus Kalagbor Road, Rumu-Kalagbor, Port Harcourt	Rumu-Kalagbor, Port Harcourt			100,000,000	
Lx	Construction of Corpers' Lodge Phase II at Obonoma	Obonoma			100,000,000	
Lxi	Construction of Ultra Modern Civic Hall at Elenwo	Elenwo			100,000,000	
Lxii	Water Project in Ahoada West	Ahoada West			128,000,000	
Lxiii	Constituency Project in Obio/Akpor Constituency II	Obio/ Akpor			100,000,000	
Lxiv	Interlocking of Tariah Street, Asari-Toru 1	Asari-Toru			100,000,000	
Lxv	Constituency Project in Opobo Nkoro	Opobo Nkoro			100,000,000	
	GRAND TOTAL		199,600,000,000	59,900,000,000	70,696,000,000	

CAPITAL EXPENDITURE

HEAD: 457/1 – MINISTRY OF TRANSPORT

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
	MINISTRY OF TRANSPORT					
1	Purchase of Consumable Materials such as Welding Electrode, Distribution Materials, OXY, Acetylene Gases, Grease, Oil Tool Boxes		10,000,000	-	3,000,000	
2	Renovation/ Supply of Equipment for Driving School		-	-	-	
3	Refurbishing/ Equipment of Mechanical/ Electrical Workshop		-	-	-	
4	Procurement of Workshop Protective Wear such as Coverall Wears, Safety Boot, Helmet, Eye-Goggles and Shades, Hand Gloves, Nose Inhaling Protector etc		9,000,000	-	3,000,000	
5	Renovation of Workshop Offices at Moscow Road		30,000,000	-	10,000,000	
6	Reconstruction of dilapidated Nembe/ Bonny/ Bille Jetties	Nembe/ Bonny/ Bille	-	-	-	
7	Provision of Porttoon and Gangway for Marine Base		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

8	Proposal for Traffic Management		-	-	-	
9	Maintenance/ Running Cost of Rivline Workshop/ Buses		-	-	-	
10	Provision of Traffic Management and Control System		-	-	-	
11	Provision of Traffic Studies/ Survey (Road/ Marine)		40,000,000	-	10,000,000	
12	Provision of Insurance Premium and Maintenance of R/State Water Taxis			-	-	
13	Provision of Terminals Bus –Stop, Lay Bay Road Signs and Marking		6,500,000,000	-	-	
14	Provision of Hydraulic Tow Van (Heavy Duty Type)		-	-	-	
15	Mass Transit Vessels		-	-	-	
16	Marine Taxi		-	-	-	
17	Traffic Law Enforcement		-	-	-	
18	Establishment/ Equipping of Driving School Institute		-	-	-	
19	Payment of Compensation (Land Acquisition Mega Terminals)		800,000,000	200,000,000	-	
20	Renovation of Marine Base Office Building	Marine Base	-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

21	Refurbishing of Workshop and Provision of Gantry Crane at Marine Base Workshop	Marine Base	120,000,000	-	30,000,000	
22	Reconstruction of Slipway and Electric Powered Winches at Marine Base	Marine Base	-	-	-	
23	Reconstruction of 8 Zonal Offices for V.I.O Operations		120,000,000	-	30,000,000	
24	Provision of Machinery and Equipment for Mechanics/ Electricians Workshop		-	-	30,000,000	
25	Installation of Complete Urban Traffic Control (UTC) System with Solar Powered Light System in Port Harcourt and Environs		-	-	-	
C/F	SUB TOTAL		7,629,000,000	200,000,000	116,000,000	

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
B/F	SUB TOTAL		7,629,000,000	200,000,000	116,000,000	
26	Removal of Wrecks/ Sunken Vessels on the Waterways		100,000,000	-	20,000,000	
27	Establishment of the New Rivers State Traffic Management Authority (RSTMA)		-	-	-	
28	Setup of V.I.O at Port Harcourt	Port Harcourt	-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

29	Reactivation of Fuel Dump at Marine Base	Marine Base	-	-	-	
30	Provision for the Setting-up of a Modern Urban Road Traffic Law Enforcement Authority		-	-	-	
31	Provision of Safety and Navigation Aids on our Waterways		60,000,000	-	15,000,000	
32	Provision of Vehicles for the Ministry of Transport		-	-	-	
33	Incident Management: Clearing the Travelled Way - Greater Port Harcourt		-	-	-	
34	Provision of Machinery and Equipment for Mechanics and Electricians in Mech./ Electrical Department		120,000,000	-	-	
35	Provision of 200KVA Generating Set at Marine Base		-	-	-	
36	Law Enforcement Campaigns- Greater Port Harcourt		-	-	-	
37	Construction of Main Entrance Gates, Land Scaping, Drainage Gutters and		-	-	-	
38	Raising of Block Fence of Mech/ Elect. Department, Moscow Road		-	-	-	
39	Public Transport Licensing and Roadworthiness - Greater Port Harcourt		-	-	-	
40	Driver Education Campaign- Greater Port Harcourt		-	-	-	
41	Provision of 1000 Tyre Clamps at an Average Unit Price of N20,000		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

42	Signage Systems – Greater Port Harcourt		-	-	-	
43	Signalisation and Geometric Improvements at Major Intersections- Greater PH		-	-	-	
44	Parking Policy- Greater Port Harcourt		-	-	-	
45	Parking Standards for New City- Greater Port Harcourt		-	-	-	
46	Access Management Policy- Greater Port Harcourt		-	-	-	
47	Incident Management- Procurement of Tow Trucks - Greater Port Harcourt		-	-	-	
48	Construction of Landing Jetty at Ilotombi		-	-	-	
49	Traffic Light Upgrade in Rivers State		-	-	-	
50	Publicity and Enlightenment Campaigns		120,000,000	-	30,000,000	
51	Establishment of the New Rivers State Traffic Management Authority (RSTMA)		-	-	-	
52	Port Harcourt Monorail		40,000,000,000	10,000,000,000	3,000,000,000	
	TOTAL		48,029,000,000	10,200,000,000	3,181,000,000	

CAPITAL EXPENDITURE HEAD: 458 – MINISTRY OF EDUCATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
	MINISTRY OF EDUCATION					
1	Free Education Programme – Books, Uniform, WAEC, State Exams and Sandals etc		35,832,000,000	8,958,000,000	1,020,100,000	
2	Annual World Teachers Day Celebration		40,000,000	10,000,000	-	
3	Teachers Vacation Course (TVC)		-	-	-	
4	National/ International Science and Maths Olympiad		-	-	-	
5	Subvention to ANCOSS, STAN and COPSHON and NUT		-	-	-	
6	Building of 250 Model Primary School at N118,000,000,000 each		-	-	-	
7	UBE-World Bank Assisted Project-Debt on Completed Projects		-	-	-	
8	UBE-World Bank Assisted Project - Retention Fees Owed Contractors		-	-	-	
9	UBE-World Bank Assisted Projects- Uncompleted Project/Debts Owed Contractor		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

10	Commonwealth Day Celebration		-	-	-	
11	Renovation of GGSS, Orominike to a Model Secondary School		-	-	-	
12	Renovation of CSS, Rumuomasi to a Model Secondary School		-	-	-	
13	Furnishing of 5 Model Secondary Schools		7,000,000,000	1,750,000,000	750,000,000	
14	Procurement of ICT Equipment in 250 Schools		25,000,000,000	6,250,000,000	2,880,000,000	
15	Furnishing of 250 New Primary Schools		30,000,000,000	7,500,000,000	2,880,000,000	
16	250 Schools On-Going Balance		24,584,000,000	6,146,000,000	8,994,000,000	
17	Building of 100 New Schools 2009-On-Going Balance		18,000,000,000	4,500,000,000	8,500,000,000	
18	Building of 150 Model Primary Schools		30,800,000,000	7,700,000,000	17,700,000,000	
19	Completion of 5 Models Schools Plus Extra Facilities		66,480,000,000	16,620,000,000	10,715,000,000	
20	Building of New Model Secondary Schools		-	-	9,574,000,000	
21	Building of 2 Model Secondary School – Govt. 40% Contribution, Akuku-Toru	Akuku-Toru	-	-	1,300,800,000	
22	Building of Model Secondary School, 40% Govt. Contribution		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

23	Completion of Secondary Schools at Degema	Degema	10,552,000,000	2,638,000,000	975,600,000	
24	Fencing of 250 Model Primary Schools		5,000,000,000	1,250,000,000	2,880,000,000	
25	Fencing of 5 Model Secondary Schools		-	-	-	
26	Provision of Landscaping, Sports Field, Basket Ball Pitch, Play Pen for 250 Schools		8,000,000,000	2,000,000,000	500,000,000	
27	Maintenance of Primary Schools		-	-	-	
28	Maintenance of Secondary Schools		-	-	-	
29	Training of Teachers- Primary, JSS and SSS		-	-	-	
	TOTAL		261,288,000,000	65,322,000,000	69,957,500,000	

**HEAD: 458/2 – MINISTRY OF EDUCATION
(RIVERS STATE LIBRARY BOARD)**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
	RIVERS STATE LIBRARY BOARD					

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

1	Renovation of the Central Library at Bernard Carr Street, Port Harcourt		20,000,000	5,000,000	5,000,000	
2	Renovation of Jubilee Library at Afam Street, D/ Line, Port Harcourt		10,000,000	2,500,000	4,000,000	
3	Establishment of Local Government Area Branch Libraries					
4	Purchase of Books for 3 Nos. Libraries		9,600,000	2,400,000	2,937,000	
	TOTAL		39,600,000	9,900,000	11,937,000	

**CAPITAL EXPENDITURE
HEAD: 458/3 – MINISTRY OF EDUCATION
(UNIVERSAL BASIC EDUCATION BOARD)**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
	UNIVERSAL BASIC EDUCATION BOARD					
1	Construction of School Laboratory for Primary/Junior Secondary Schools		-	-	-	
2	Construction of Zonal Offices for UBE Schools		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

3	Renovation/Furnishing of Existing School (Primary and Junior Secondary)		-	-	-	
4	Disarticulation of Junior Secondary from Senior Secondary Schools (Streamlining)		-	-	-	
	Boundaries)Upgrading Facilities					
5	Early Childcare Development Centres		-	-	-	
6	Construction/Furnishing of LGEA Offices		-	-	-	
7	Fencing of Certain Primary/ Junior Secondary Schools		-	-	-	
8	Sports (2 nd Edition of all Rivers State UBE Sports)		-	-	-	
9	Completion of New Administrative Block		392,000,000	98,000,000	-	
10	Sports: All Rivers State UBA Schools Sport			84,000,000	84,000,000	
11	UBE Federal Government/Rivers State Counterpart Funding		-	-	-	
12	Renovation of Schools (Primary and Junior Secondary)		-	-	-	
	TOTAL		392,000,000	182,000,000	84,000,000	

CAPITAL EXPENDITURE
HEAD: 458/5 – MINISTRY OF EDUCATION
(RIVERS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
	RIVERS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY					
1	Building of 1-Storey Administrative Office for Centre for Continuing Educ. (CCE)		224,666,100	56,166,525	-	
2	Faculty of Management Science Complex		-	-	13,655,669	
3	Rehabilitation of Existing Administrative Building		-	-	12,757,398	
4	Expansion of Bursary Unit		-	-	13,770,774	
5	Research Complex Onne Campus		-	-	13,608,866	
6	Onne Campus (Rehabilitation of Internal Roads)		-	-	13,133,315	
7	Complex of Faculty of Law		-	-	13,714,176	
8	Lecture Theatre Chairs		-	-	13,894,558	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

9	Expansion of Laboratory Facilities		-	-	13,590,584	
10	Staff Quarters		-	-	13,801,927	
11	Maintenance of Student Hostel		-	-	13,772,676	
12	Water Supply				13,558,163	
13	Main Campus (Internal Roads)		-	-	13,638,605	
14	Library Equipment		-	-	8,163,265	
15	Construction of 2 Storey Classrooms Block for Centre for Continuing Educ. CCE		272,322,084	68,080,521	-	
16	Building of Mechanical Laboratory Science Department		304,764,800	76,191,200	-	
17	Construction of Laboratory/ Supply of Equipment for Marine Engineering Dept.		300,447,656	75,111,914	-	
18	Building of 2Storey Classrooms Block for International Secondary School (1SS)		428,899,680	62,223,920	-	
19	Building of 2 Storey Classrooms Block for Staff School		428,899,680	62,224,920		
20	Construction of 10 Classroom Units (Faculty Science)		-	-	13,842,879	
21	Information Technology		-	-	13,643,237	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

22	Roads and Drainages System in the Main Campus		-	-	27,166,054	
23	Convocation Arena-Rehabilitation		-	-	45,355,249	
24	Rehabilitation of Existing Classrooms		-	-	13,672,732	
25	Construction of 10 Classroom for International Secondary School		-	-	15,259,873	
	TOTAL		1,375,333,900	400,000,000	300,000,000	

**CAPITAL EXPENDITURE
HEAD: 458/6 – MINISTRY OF EDUCATION
RIVERS STATE UNIVERSITY OF EDUCATION**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
1	Construction and Furnishing of University Senate Building		-	100,000,000	-	
2	Re-Modeling/Restructure/Up-grading Departmental Building: (Science)		-	31,737,500	-	
3	Re-modeling/Re-structure/Up-grading Departmental Building: (Arts)		-	-	-	
4	Re-modeling/Re-structure/Up-grading Departmental Building: (Home Econs)		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

5	Fencing of University Land at Rumuolumeni Campus (3 Parcels of Land)		-	-	100,000,000	
6	Construction of Drainages and Landscaping of Home Economics, Bursary, and Establishment		-	-	3,000,000	
7	Renovation of Existing Hostels in the Campuses		-	-	15,000,000	
8	Construction of Internal Roads and Drainages		-	25,000,000	-	
9	Construction of Access Roads in the New Site		-	34,062,500	-	
10	Restructuring and Furnishing the University Auditorium		-	5,000,000	-	
11	Construction and Equipping University Workshop and Project Unit		-	3,750,000	-	
12	Installation of Street Lights		-	1,250,000	-	
13	Construction of University Gate		-	20,000,000	-	
14	Construction and Upgrading of University Water Supply Tank and Channelling		-	12,000,000	-	
15	Reconstruction of University Fuel Dump		-	-	-	
16	Renovation of Staff Offices at 3 Campuses		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

17	Extension of the University Administration Building/DVC's Office		-	-	50,000,000	
18	Construction of VC's Conference Room and Council Chambers		-	10,000,000	30,000,000	
	TOTAL			242,800,000	198,000,000	

**CAPITAL EXPENDITURE
HEAD: 458/7 – MINISTRY OF EDUCATION
RIVERS STATE POLYTECHNIC –BORI**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
1	Construction of Water Borehole and Distribution Network(50,000 litres)		-	-	-	
2	Street Lighting of School of Engineering Campus and Reactivation of School of Management Science		-	-	-	
3	1No One Storey 8-Classroom Blocks		-	-	-	
5	Construction of Chairman's Office		-	-	-	
5	One Storey Building for Medical Centre		-	-	-	
6	Services Quarters for Rector Lodge		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

7	2 Storey Library Building		-	-	-	
8	Consultancy for Flood Control		-	-	-	
9	Sports Courts and Equipment		-	-	-	
10	Building Maintenance (Major)		-	-	-	
11	Accreditation		148,000,000	37,000,000	37,000,000	
12	Office/Hostel MGV MBN NB NBCV CCTT Maintenance		120,000,000	30,000,000	30,000,000	
13	Capital Equipments for Expansion of Medical Centre		-	-	-	
14	Borehole Construction and Contribution		80,000,000	20,000,000	20,000,000	
15	Renovation of Students Hostel (a,b&c)		-	-	-	
16	Furnishing of Rector's Lodge		40,000,000	10,000,000	10,000,000	
17	Completion of Service Quarters for Rector's Lodge		-	-	-	
18	Electrical Transformer and Extension of Electricity to Rector's Lodge		-	-	-	
19	Road Rehabilitation		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	TOTAL		388,000,000	97,000,000	97,000,000	
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**CAPITAL EXPENDITURE
HEAD: 458/8 – MINISTRY OF EDUCATION
RIVERS STATE SCHOLARSHIP BOARD**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010 ₦	REMARKS
	RIVERS STATE SCHOLARSHIP BOARD					
1	Undergraduate (Bursary Payment)		801,000,000	200,250,000	300,000,000	
2	Post Graduate (Bursary Payment)		160,000,000	140,000,000	100,000,000	
3	Resident Doctors Grant		-	-	-	
4	Language Programme Grant		-	-	-	
5	Law School Students Grant		-	-	-	
	TOTAL		961,000,000	240,250,000	400,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

6	Special Scholarship for Disabled Students		20,000,000	5,000,000	20,000,000	
7	Scholarship Award (Under Graduates)		160,000,000	40,000,000	600,000,000	
8	Scholarship Award (Post Graduates)		80,000,000	45,000,000	197,000,000	
9	POST GRADUATE STUDENTS PH.D		128,000,000	32,000,000	-	
10	OVERSEAS SCHOLARSHIP UNDER GRADUATE UNDERGRADUATE		1,260,000,000	315,000,000		
11	OVERSEAS SCHOLARSHIP POST GRADUATE (MASTERS)		660,000,000	165,000,000		
12	OVERSEAS SCHOLARSHIP PHD		360,000,000	90,000,000		
	DEBT SERVICING					
13	UNDERGRADUATE STUDENTS		-	-		
14	POST GRADUATE STUDENTS		-	-	-	
15	DISABLED STUDENTS					
16	OVERSEAS SCHOLARSHIP		-	-	-	
	SUB TOTAL		2,768,000,000	692,000,000	797,000,000	

	TOTAL		3,729,000,000	932,250,000	1,197,000,000	
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**CAPITAL EXPENDITURE
HEAD 458/9 – MINISTRY OF EDUCATION (RIVERS STATE COLLEGE OF ARTS
AND SCIENCE)**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
1	Resource Inspection/ Accreditation of Courses		200,000,000	50,000,000	50,000,000	
2	Construction of Provost Lodge and Residence		-	-	-	
3	Building of Classroom Block (3Block)		-	-	-	
4	Renovation of Laboratories/ Equipment/ Furnishing		120,000,000	30,000,000	-	
5	Landscape		-	-	-	
6	Street Light (600m Street)		40,000,000	10,000,000	-	
7	Generator (1000KVA)		-	-	-	
8	Renovation of Junior/ Senior Staff Quarters		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

9	Construction of ICT Centre		-	-	-	
10	Estate Workshop/ Office		-	-	-	
11	Construction of Internal Roads/ Drainage		-	-	-	
12	Replacement of Asbestos with Aluminium Sheets in Six Classrooms/ Office Block/ Staff Quarters		80,000,000	20,000,000	-	
13	Library Books and Equipment		-	-	-	
14	Expansion of Medical Centre		-	-	-	
15	Completion of Classroom/ Staff Office Chambers		-	-	-	
16	Renovation/ Furnishing/ Audio Networking		60,000,000	15,000,000	-	
17	Computerisation/ Networking of Bursary, Registry		-	-	-	
18	Sports Complex/ Equipment		-	-	-	
19	Construction of College Auditorium		-	-	-	
20	Construction of Staff Nursery/ Primary School		-	-	-	
21	Upgrading of Estate Department		34,000,000	8,500,000	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

22	Convocation		-	-	-	
23	Building- School of Engineering		-	-	-	
24	Building- School of Environmental Studies		-	-	-	
	TOTAL		534,000,000	133,500,000	50,000,000	

**CAPITAL EXPENDITURE
HEAD: 459 – MINISTRY OF HEALTH**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
1	Construction/ Upgrading/Renovation/ and Maintenance of New and Existing Hospitals				-	
	(a) Braithwaite Memorial Specialist Hospital Preventive Maintenance/ Cleaning/ Security		800,000,000	200,000,000		
	(b) Engineering Design & Consultancy for BMSH New Wing (Storey Building)		-	-	-	
	(c) Construction of Primary Health Care Centres		15,984,000,000	3,996,000,000	7,263,004,443	
	(d) Construction of Clinoriv Mega Specialist Hospital		-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	(e) Equipping of UST Medical Centre		5,600,000,000	1,400,000,000	-	
	(f) Access Road within, Landscaping and Survey, Fencing of Primary Health Care Centres		-	-	-	
2	Special Provision for Intensive Care Unit		600,000,000	150,000,000	-	
3	Mobile Health Services Programme		200,000,000	50,000,000	-	
4	Combined Task Force on Health & Allied facilities		-	15,000,000	30,000,000	
5	Expansion and Decentralisation of Emergency Medical Services, Training and Decentralisation		400,000,000	100,000,000	200,000,000	
6	College of Health Science and Technology					
	(a) School of Health Technology Library		60,000,000	15,000,000	50,000,000	
	(b) School of Health Technology, Hostel Building (Renovation)		60,000,000	15,000,000	50,000,000	
	(c) School of Nursing (Renovation)		60,000,000	15,000,000	50,000,000	
	(d) School of Midwifery (Renovation)		80,000,000	20,000,000	150,000,000	
	(e) School of Public Health Nursing		40,000,000	10,000,000	-	
7	Injection Safety Programme		180,000,000	45,000,000	100,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

8	Establishment of New Public Health Laboratory		80,000,000	20,000,000	-	
9	Expansion of the Auto-Disabled Syringe Factory/ Engineering Design		-	-	300,000,000	
10	HIV/ AIDS Control Programme- RIVSACA		-	-	150,000,000	
11	General Free Medical Care Programme		20,000,000,000	5,000,000,000	400,000,000	
12	Tuberculosis/ Leprosy Control Activities		60,000,000	15,000,000	20,000,000	
13	National Programme on Immunization (NPI)		340,000,000	85,000,000	85,000,000	
14	Disease Surveillance and Control:					
	(a) Surveillance Activities		40,000,000	10,000,000	5,000,000	
	(b) Control of Diarrhoeal Diseases/ Integrated Management of Childhood Infections		20,000,000	5,000,000	5,000,000	
15	Health Management Information Systems, Health Research and Planning Activities		120,000,000	30,000,000	50,000,000	
16	Avian Influenza/ Swine Flu Control Programme		20,000,000	5,000,000	10,000,000	
17	Task Force on Health Establishment Regulation		40,000,000	10,000,000	-	
18	Rivers State Primary Health Care Management Agency		200,000,000	50,000,000		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

C/F	SUB TOTAL		44,984,000,000	11,261,000,000	8,918,004,443	
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**CAPITAL EXPENDITURE
HEAD: 459 – MINISTRY OF HEALTH**

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
B/F	SUB TOTAL		44,984,000,000	11,261,000,000	8,918,004,443	
19	Counterpart Contribution for Assisted Programme:					
	a) UNICEF		80,000,000	20,000,000	30,000,000	
	b) HSDA- II		40,000,000	10,000,000	50,000,000	
	c) UNFPA		32,000,000	8,000,000	-	
	d) GLRA		32,000,000	8,000,000	20,000,000	
20	Public Health Campaigns with NGOs, CBO and CSO		60,000,000	15,000,000	-	
21	Inservice Training (Ministry of Health Personnel)		120,000,000	30,000,000	100,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

22	Post Graduate Training Programme (Medical Personnel)		240,000,000	60,000,000	-	
23	Pharmaceutical Inspections/ Task Force on Fake Drugs		-	-	5,000,000	
24	College of Health Science & Technology: Construction of Internal Road / Drainage/ Landscaping at the Hostel Complex		60,000,000	15,000,000		
25	General Maintenance, Security, Cleaning and Provision of Diesel for 100 Primary Health Facilities		5,680,000,000	1,420,000,000	200,000,000	
26	School Health Services		60,000,000	15,000,000	-	
27	Public Enlightenment/ Press Activities of the Ministry		200,000,000	50,000,000	50,000,000	
28	Allowances for Committees		40,000,000	10,000,000	20,000,000	
29	Seminars/ Conference/ Workshops		320,000,000	80,000,000	100,000,000	
30	Decentralization of Central Medical Stores/ Drug Procurement		160,000,000	40,000,000	100,770,087	
31	Expansion and Decentralization of Internship Training		-	-	10,000,000	
32	WCFHS – Women and Children Friendly Health Services		40,000,000	10,000,000	-	
33	Inspection of Standardization of Government and Private Health Institution		20,000,000	5,000,000	-	
34	Construction of Chief A.K Hart Hospital		7,200,000,000	1,800,000,000	1,000,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

35	Construction of Justice Adolphus Karibi Whyte Specialist Hospital		-	-	1,500,000,000	
36	Specialist Manpower Development Programme		1,000,000,000	250,000,000	225,000,000	
37	Provision of Essential Drugs for PHCs		60,000,000	15,000,000	15,000,000	
38	Malaria Control Programme		600,000,000	150,000,000	150,000,000	
39	Completion of Construction of Kelsey Harrison Hospital/ UST & Dental Hospitals		-	-	100,000,000	
40	Equipping and Furnishing of Kelsey Harrison Hospital		-	-	1,000,000,000	
41	Data Management and Diseases Control		20,000,000	5,000,000	-	
42	Equipping and Furnishing of Dental & Maxillo-facial Hospital		-	-	1,136,225,470	
43	General Maintenance, Security, Cleaning and Provision of Diesel for BMSH		-	-	140,000,000	
44	Strengthening, Monitoring and Evaluation Services for PHC		-	-	15,000,000	
C/F	SUB TOTAL		61,048,000	15,277,000,000	14,885,000,000	

CAPITAL EXPENDITURE

HEAD: 459 – MINISTRY OF HEALTH

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2011-2014 ₦	APPROPRIATION 2011 ₦	APPROPRIATION 2010	REMARKS
B/F	SUB TOTAL		61,048,000	15,277,000,000	14,885,000,000	
45	Braithwaite Memorial Specialist Hospital:					
	a) Braithwaite Memorial Specialist Hospital Expansion Project		-	-	-	
	b) Maintenance of Medical Equipment and Upgrading Facilities at BMSH		720,000,000	180,000,000	200,000,000	
	c) Accreditation for Post-Graduate Training		200,000,000	50,000,000	50,000,000	
	d) Accommodation for House Officers and Interns		120,000,000	30,000,000	30,000,000	
	e) Medical Board		20,000,000	5,000,000	5,000,000	
46	Malaria Elimination Project		-	-	1,500,000,000	
47	College of Health Science and Technology					
	(a) Furnishing of Two Storey 72 Room Hostel, Built in 2008		252,000,000	63,000,000	50,000,000	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	(b) Construction of Two Storey Twelve Lecture Room Building		-	-	-	
	(c) Water Scheme for College of Health Technology, Port Harcourt		80,000,000	20,000,000	30,000,000	
48	Provision of Diesel and Other Consumables for BMSH		600,000,000	150,000,000	-	
49	Technical Design for Upgrading and Consultancy of Martyns Yellowe Neuro Psychiatric Hospital		1,400,000,000	350,000,000	500,000,000	
50	Relocation of School of Post Basic Midwifery to Premises of School of Nursing		40,000,000	10,000,000	-	
51	Construction of Mother and Child Hospital		2,260,000,000	565,000,000	500,000,000	
52	Project Management and Consultancy Services		600,000,000	150,000,000	200,000,000	
	TOTAL		67,340,000,000	16,850,000,000	17,950,000,000	

AKWA- IBOM STATE GOVERNMENT 2011 (SECTORAL INDICATORS)

MINISTRY OF WORKS AND TRANSPORT

CLASSIFICATION CODE	TITLE OF PROJECT	PROJECT DESCRIPTION	APPROVED REVISED ESTIMATES 2010 ₦	ACTUAL EXPENDITURE AS AT 31/09/2010 ₦	APPROVED ESTIMATE 2011 ₦	ANTICIPATED TARGET(S) (REMARKS)
E(1)	Other Projects Traffic Reflector/ Road Sign	Production and Installation of Road Sign	50,000,000	-	100,000,000	1. Decoration of Roads with Road Marks, Construction of Gantry and Cantilevers in Uyo and Other Cities 2. Purchase/Installation of Cat Eyes in Uyo and Other Cities 3. Purchase and Installation of Traffic Lights in Uyo, Eket, Oron, Etinan, Abak and Ikot Ekpene
E(2)	Purchase, Repairs and Maintenance of Road Construction Plants and Equipment	Purchase and Refurbishing of Plants	400,000,000	-	250,000,000	1) Purchase: 2No. Bulldozers, 3 No. Motor Grader, 5 No. Pay loader, 5 No. Tippers, 2 No. Rollers, 1 No. Low Board, 1 No. Excavator, 1 No. Mobile Workshop, 1 No. Inspection Vehicle 2) Repair 1 No. Bulldozer 2Nos. Grader, 2No Pay loader, 1No Tar Boiler. 3) Spare Parts, Diesel, Lubricant, Hydraulic and Transmission Fluid Available for Our Road Construction Plants and Equipment 4) Purchase of Asphalt Plant

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

E(3)	Maintenance of Mechanical Workshops Tools	Purchase of Mechanical Workshop Machines and Auto shop Equipments	25,000,000		15,000,000	1)For Purchase of Assorted Equipment Auto Shop, Welding Shop and Auto-Elect Shop 2) Purchase of 1No. Hilux
E(4)	Construction of Bus Stop Parking Lots/Elevated Pedestrian Crossing in Uyo and Other Urban Cities for Public Utilization	Design and Construction of Bus Stops Parking Lots in Uyo and Other Urban Centers for Ease of Parking of Motor Vehicles and Loading/Off-Loading Passengers also Provision for Elevated Pedestrian Crossing at Strategic Points in Uyo	150,000,000	-	200,000,000	1.Construction of Bus Stops/Parking Lots in Uyo and Other Urban Cities for Public Utilization 2.Construction of Elevated Pedestrian Crossing at MWT,AKTC,UNIUYO
E(5)	Materials Laboratory	Renovation of Dilapidated Materials Laboratory and Equipping the Materials Testing Laboratory	50,000,000		50,000,000	Repairs and Procurement of Up to Date Equipment in the Materials Laboratory
E(6)	Purchase of Office Equipment	For Purchase of Basic Office Equipment for the Office Use	15,000,000	-	15,000,000	1.Provision of Inter-com Service PABX intercom System-Console and 32lines 2 No. Copiers Character-C118 with Stand

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

						2. Amplifier/Public Address System 3. Purchase of 2No. Photocopying Machine 2No. Air-Condition, 3No. Refrigerator, 1No Giant Size Fire Proof Cabinet, 1No. 25 KVA Generator etc
E(7)	Provision of Passengers Waiting Hall	Design and Construction of Passengers, Waiting Hall for Each of the Beach Station	25,000,000	-	30,000,000	Construction of Waiting Halls at Mbo and Ikot Abasi
E(8)	Re-construction of Landing Jetty and Renovation of Sea Beach at Oron and Acquisition of Ferry Boats	Complete Reconstruction of Landing of Jetty, Renovation of Shore Beach and Purchase of Ferry Boats to Enhance Intra& Inter State Water Transportation	300,000,000	-	150,000,000	1) Renovation of facilities at Oron Beach, including Jetty 2) Purchase of 1No. Ferry Boat 3) Removal of Sunken M.V Edop from Sea. 4) Reactivation of Ferry Services between Oron and Calabar 5) Intra-State Ferry Services between Eket and Ibeno, Oron and Eastern Obolo Routes
E(9)	Provision of Facilities for Safe Landing and Takeoff of Marine Transportation	Construction of Beach Embankment and Landing Jetties	1,000,000,000	-	500,000,000	1) Construction of Landing Jetties at Ibaka, Ikot Abasi and Ibeno 2) Construction of Beach Embankment at Mbo, Ibeno and Ikot Okorette in Eastern Obolo
E(10)	Construction of Administrative Block/Offices	A Multi Building of About 100 Offices to Accommodate Hon. Commissioner, Permanent Secretary and	100,000,000		100,000,000	Design and Construction

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		other Admin/Supporting Staff, including the Provision of Basic Equipment for Custodying of Official Documents				
E(11)	Establishment of Data Bank/Survey and Research and Library in MOWT (PRSD)	Provision of Data Bank/Research Library for Storage of Vital Data Information that would serves as a Reference Point for Service Delivery	10,000,000	-	15,000,000	1. Acquisition of 10 No. Computers and Accessories 2.Collection of Data on Revenue Generator, Motor Traffic, Marine Transport, Tarred and Untarred Trunk A,B,C Roads in the state 3.Other Data Collection and Publication 4.MOWT Library Development 5.Project Packaging and Coordination
E(12)	Training/Capacity Building for Staff MOWT	Manpower Development in the Ministry	20,000,000	-	20,000,000	Training, Seminar, Workshop and Conference: for Staff, Engineers etc of the Ministry both Locally and International
E(13)	Mounting of Quarterly Road Safety Campaign Throughout the State	Mounting of Safety Campaign throughout the State	4,000,000	-	4,000,000	Mounting of Quarterly Road Safety Campaign Throughout the State
E(14)	Purchase of Petrol Vehicles for VIO's./Task Force on Illegal Parking	To Enhance the Duties of VIO's and General Revenue	30,000,000	-	30,000,000	Purchase of 3No Patrol Vehicles for Vehicle Inspection Officers, 1 No Towing Van, 1 No. Towing Truck and 1 No. Duty Vehicle

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E(15)	Payment of Retention fee	Payment of 10% Retention Fee on Completed Road Project that has Exceeded Retention Period.	1,000,000,000	-	1,000,000,000	Payment of Retention Fees on the following roads: 1)Roads at Bock L Mbiabong Housing Estate, Uyo 2) Parking Lots on Oron Road 3) Ibom Dockyard Road 4) Ikot Ntuen Ikot Okoro Road 5) Access Road to Agro Ideal Int. Estate and Factory 6) Nitel-Round about (Etinan) and Bypass 7)Nung Udoe-Ibiaku Ishiet-Adadia Beach Market-Ituk Mbang 8)Ibeno-Edor Ekpene Obo Road 9) Abak Urban Roads Lot, 1,11,111 10) Eket Urban Road Lot, 2, (11) Ikot Abasi Urban Roads 1,2 11)Ikot Abasi Urban Roads 1,2 12)Uyo Urban Roads 3B1, 3C 13) Roads at Block L Mbiabong Housing Estate Uyo. 14)Dualization of Abak Road to Ikot Oku Ikono and overlay to Abak, Oron Road, Nwaniba 15)Sam Edem Street with spurs Lot2 16)Ewet Housing Estate Roads 17)Parking Lot on Oron Road, Nwaniba Road, Abak Road 18)Ring Road 1 Loop A, B and Service Lanes
E(16)	Other activities of Ministry of Works &Transport	Provision made for the Implementation of other activities of the Ministry	150,000,000	-	250,000,000	1. Renovation, Furnishing/Equipping of 5No. Area Offices 2.Rehabilitation of Water Supply Scheme in MOWT

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						3.Attendance at National Council on Works and Transport for Ministries of Transport in the Federation 4.Independent Monitoring and Evaluation of Projects of the Ministry by Staff
	Project Monitoring and Evaluation	Provision for Project Monitoring and Evaluation	50,000,000	-	-	
E(17)	Completed Contracts Revalidation	Revalidation of Completed Roads Contracts in the State				Contract Completion Awaiting Revalidation 1.Erosion Control at Mbiabong Housing Estate, Uyo 2.Sam Edem Street with Spurs 3.Dualisation of Nwaniba Rd 4.Dualisation of Oron Rd Phase 1 5.Ikot Abasi Urban Roads Lot 1 6.Ikot Abasi Urban Roads Lot 2 7.Eket Urban Roads Lot 1 8.Eket Urban Roads Lot 2 9.Bassey Attah Street, Uyo and its Environs 10.Flood Control Measures at Iso Ayara Street 11.Flood Control Measures at Abak Rd Federal Housing Estate, Uyo 12.Nto Ndang-Ikot Ukana-Nto Edino-Ikot Ineme Road 13.Ikot Ukana-Abiakpo- Usaka Annang with Spurs 14Nung Udoe-Ibiaku Ishiet-Adadia Beach Market-Ituk Mbang 15. Ebo Village Rd

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						<p>16 Ikot Akpa Erong-Ikot Obio Nko-Nda Nsit-Odot Rd 17Access Rd to Agro Ideal Int. Estate and Factory 18. Parking Lots on Oron Rd 19 Ibom Dockyard Rd 20. Ibeno-Edo-Ekpene Obo Rd 21. Abak Urban Roads 1,2,3 22. Uyo Urban Roads 3B1, 3C 23. Roads at Block L, Mbiabong Housing Estate, Uyo 24. Dualisation of Abak Road to Ikot Oku Ikono with Overlay to Abak, Oron Rd., Nwaniba 25. Ewet Housing Road 26. Parking Lots on Nwaniba and Abak Roads.</p>
	Sub- Total (Other Projects)		3,729,000,000	-	2,729,000,000	
	Total Ministry of Works and Transport		104,729,000,000	76,088,750,711.89	51,729,000,000	

HEAD 458 – EDUCATION, SCIENCE AND TECHNOLOGY

CC	IMPLEMENTING AGENCY	TITLE OF PROJECT	PROJECT DESCRIPTION	APPROVED REVISED ESTIMATES 2010 ₦	ACTUAL EXPENDITURE AS AT 31/09/2010 ₦	APPROVED ESTIMATE 2011 ₦	ANTICIPATED TARGET(S) (REMARKS)
1A	Ministry of Education	Complete Expansion/ Refurbishing of Buildings and Provision of Facilities in Primary and Secondary Schools	The Project aims at the Expansion ,Renovation and Provision of Facilities in Sec. Schools	3,000,000,000		2,000,000,000	Complete Renovation/ Refurbishing of Buildings and Provision of Facilities in 372 No. Secondary and Primary Schools in the State – 12 No. Per LGA (5 Secondary Schools and 7 Primary Schools) including School Laboratory, Library, Play Ground, Staff Quarters, Fencing, Provision of Potable Water, Electricity, Refurbishing of Offices for Principals and their Senior Staff 2. Provision of 45,000 No. Dual Desks for 150 Selected Primary/ Secondary Schools (300 No. Desks Per School)
1B	Ministry of Education	Joint Consultative Committee on National Council on Education (JCCE/NEC) and Stakeholders Conferences	The Project involves attendance at various Professional and Policy Meetings such as JCCE, ESA, EFA, Base line and Curriculum Review	20,000,000	-	40,000,000	1.Attendance of JCCE Reference Committee Meetings 2.Attendance at JCCE Plenary 3.Attendance at NCE Meeting 4.Attendance at UBE, EFA, ESA Meetings

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							<ul style="list-style-type: none"> 5.Attendance at Curriculum Review Meeting 6.Attendance at Baseline Survey Meetings 7.Hosting of Policy Implementation Meetings with Stakeholders 8.Attendance at Education Stakeholders Conference 9. Hosting of WAEC State Committee Meetings
1C		Post School Census Sample Survey	The Project Provides for Training of Enumerators, Production of Census Report, etc	5,000,000	-	5,000,000	<ul style="list-style-type: none"> 1. Training of 155 No. Enumerators – 5No. Per Local Government 2. Data Processing/ Analysis 3. Production of Census Report 4. Payment of Data Entry Operators
2		Guidance and Counselling	Provision of Guidance and Counselling Services to Secondary Schools	3,000,000	-	3,000,000	Provision of Guidance and Counselling Services to 246 No. Secondary Schools.
-		Production of Directory of Schools in Akwa Ibom State	The aim is to identify approved Public Schools as well as the Production of a Directory of Approved Public School.	10,000,000	-	-	<ul style="list-style-type: none"> 1.Identification of Schools by Local Government Area 2. Printing of 10,000 No. Copies
3		School Inspection	The project involves the Renovation and Furnishing of 10 No. Zonal Education Offices and Expansion of 21 Accommodation for	100,000,000	-	100,000,000	<ul style="list-style-type: none"> Equipping Zonal Education Directives and Area Offices as follows: 1. Purchase and Supply of 60 No. Executive Tables 2. Purchase and Supply of 60 No. Executive Chairs

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			Inspectors of Education and thereby, improve their performance				<ul style="list-style-type: none"> 3. Purchase and supply of 420 No. Executive Chairs and 21 No Tables for the Newly Upgraded Area Offices 4. Rehabilitation and Furnishing of 10 No. Zonal Offices and 21. No. Area Offices 5. Supervision and Monitoring of Schools. 6. Programmes to Maintain Quality Assurance 7. Mounting of 2 Days Workshop for 800 No Private Proprietors on National and State Guidelines on Opening and Management of Schools 8. Provision of 10 No. 18 Seater buses for inspection for Zonal Offices and Hqtrs
4	Ministry of Education	Printing of Examination Papers/ Academic Documents	Provision of Examination Materials for Mock JSS III and SS III Placement Examination, Teachers Grade II theory as well as written and objective answer sheets for Secondary School Students	150,000,000	-	150,000,000	<ul style="list-style-type: none"> 1. Provision of SS III Mock JSS III, Snr. Science Schools, Placement Examinations 2. Printing of SS III Mock, JSS III Snr. Science Placement Examination Papers 3. Printing/ Distribution of Teachers' Handbook for Teachers in Primary and Secondary Schools
5	Ministry of Education	Teachers Education/ Capacity Building for Staff of Ministry of Education/ Parastatals	Training and Retraining of Teachers in SUBEB, SSEB, and Staff of the Ministry and	40,000,000	-	100,000,000	<ul style="list-style-type: none"> 1. Training of Staff of Ministry of Education including Staff of Parastatals 2. Training of No. 400 Secondary School Teachers

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			Vocational Schools Instructors				in Maths, Physics, Chemistry, Biology and Agric. 3. Overseas Training for Staff of Ministry of Education, its Parastatals and Schools
6		Teachers Registration Council	The Provision is for the Registration of Teachers to inculcate Discipline and Professionalism in Teachers	20,000,000	-	20,000,000	1. Hosting of Zonal Meetings 2. Printing of Teachers Registration Slip 3. Sensitization of Teachers, the Public and students in 31 LGA on activities of Teachers Investigation Panel 4. Purchase of 1 No. Vehicle (Toyota Hilux) for TRC
7		Procurement of Reference Books and Furniture of Ministry of Edu. Reference Library	Restocking of Academic/ Reference Materials to enhance Research/Reading Habits for Acquisition of knowledge among Staff	10,000,000	-	10,000,000	1) Procurement of Appropriate Books in all Discipline 2) Library Equipment 3) Computerization of Library Services 3 (three) Sets of Computers with Accessories/ Installation and Training of Staff
8		Curriculum Library	Establishment of Curriculum Library	1,000,000		1,000,000	Establishment of Curriculum Library
	Ministry of Education	Capacity Building for Staff of Ministry of Education/ Parastatals	Training & Retraining of Teachers in SUBEB, SSEB and Staff of the Ministry	100,000,000	-	-	1. Training of Staff of Min. of Edu. Including staff of Parastatals 2. Training of No. 1000 Secondary School Teachers in Maths, Physics, Chemistry, Biology and Agric. 3. Overseas Training for Staff and its Parastatals and Schools

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9		Procurement and Distribution of Science Chemicals/ Reagents for Secondary Schools	Purchase and Supply of Science Chemicals for 234 Secondary Schools for Practical Exams (WASC, NECO & NABTEB) in Biology, Chemistry and Agricultural Science	250,000,000	-	250,000,000	<ol style="list-style-type: none"> 1. Purchase and Supply of Science Chemicals and the Reagents for Biology, Chemistry, Physics and Agric. Science Practical (NECO, WASC and NABTEB) 2. Purchase and supply of Science Chemicals and Reagents for Classroom Teaching 3. Purchase and Supply of Laboratory Fittings and Furniture in Secondary and Technical Colleges
-		Campaign Against Illegal Private Schools	The provision will enhance tracking and closure of illegal Schools as well as Sensitization Programme to bring sanity to the system	5,000,000	-	-	To Campaign Against Operation of Illegal Schools in the State
10	Ministry of Education	Special Education Centre, Itiam, Etoi, Uyo	To provide instructional, Dormitory and Operational Facilities at the Centre in Uyo	60,000,000	-	60,000,000	<ol style="list-style-type: none"> 1. Purchase and Provision of Instructional Materials for the Mentally and Physically Challenged Persons 2. Perimeter Fencing 3. Construction of 1 No. Science Block for Biology, Physics, Chemistry and Agric. Science 4. Construction of 2 No. Dormitory Blocks for Male and Female Students 5. Purchase of 50 No. Double Bunk Beds (Six Spring) 6. Purchase of 100 No. Mattresses (6 Spring Vita foam)

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							<p>7. Annual National Arts and Crafts Exhibition and Competition/ Award of Prize for Persons with Special Needs</p> <p>8. Staff quarters: Principal and Other Staff.</p> <p>9. Purchase of 1No. 31 seater Coastal Bus</p>
11		School Farm Programme	Exhibition in Schools/ Provision of Farm inputs for Training of Students	10,000,000	-	10,000,000	<p>1. Provision and Supply of 95,220 No. Stand of Banana/ Plantain Suckers to Primary and Post-Primary Schools</p> <p>2. School Farm Exhibition and Price Award Ceremony</p> <p>3. Purchase and Supply of 6,900 No. Bags of Fertilizers</p> <p>4. Supervision/ Monitoring by School Farm Implementation Committee</p>
12	Ministry of Education	Students' Financing (this include Examination Fees, Bursary, Scholarship, Grants (etc)	The project aims at promoting, educational development provided financial assistance and reduce illiteracy rate	1,000,000,000	241,008,174.00	1,000,000,000	<p>1. Payment of Exam Fee (NECO/NABTEB) to Final Year Students of Akwa-Ibom State Origin.</p> <p>2. Open Scholarship to Students of the State Origin in Post- Primary/ Tertiary Institutions</p> <p>3. Bursary Award to all Students in Tertiary Institutions</p> <p>4. French Language Immersion Programme</p> <p>5. Aviation Phase 1 & II</p> <p>6. Grants to Law School and medical Students</p>

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							<p>7. Under-graduate and Post-Graduate Overseas Scholarship Programme for Students</p> <p>8. Physically Challenged Persons Scholarship</p> <p>9. Purchase of 1 No. Utility Vehicle</p> <p>10. Grants to Maritime Students</p>
-		School Feeding Programme (One Meal Per Day Per Child)	Aim at improving nutrition level and health of school children and to also promote attendance in schools	300,000,000	-	-	<p>1. Selection of 200 Pilot Schools Across the State with approx. 45,000 No. Children</p> <p>2. Award of Contract for Provision of Meals to 45,00 Children</p> <p>3. Monitoring of the School Feeding Programme</p>
-		Expansion of access to education through campaign against Non-Enrolment of School Aged Children	The project aims at checking loitering/ street hawking by school aged children during school hours	10,000,000	-	-	<p>1. Setting up of 5-Man Campaign Committee on Non-enrolment and Street Hawking and Servicing of Committee Secretariat/Fuelling of Vehicles.</p> <p>2. Procurement of 1 No. Utility Vehicle</p> <p>3. Production of Campaign Slogans/ Jingles to Schools and Communities</p> <p>4. Road Shows/Visits to Schools and Communities</p>

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							5. Prosecution of Offender 6. Compilation of Reports
13		Disarticulation of JSS from SSS	Project aims at construction of 1No. Single Storey building of 12 classrooms in each selected schools	150,000,000	-	150,000,000	1.Construction of buildings of 12 classrooms in primary Schools (per LGA) 2.Supply of dual desks 3.provision of introductory Technology Workshops 4. Provision of Intro-Tech Equipment to Primary Schools
-		Workshop of Building Responsibility in the School Child	Conduction of workshop on building responsibility into the school child	6,000,000	-	-	Conduct of 3 Days Workshop for Education Officer, Vice Principals in JSS and SSS,31 Education Secretaries,17 Zonal Supervisors and 31 Area Inspectors
14		Transportation of School Children to and from School	To enhance quality education by providing convenient and safe means of transportation for children	195,000,000		200,000,000	Purchase of 16 No Buses for 10 Selected Urban Centres of Uyo, Ikono, Itu Ukanufun, Ikot Abasi, Eket, Ikot Ekpene, Abak, Oron and Etinan
15		Library Development	Construction of a modern state library, Renovation and Rehabilitation of existing Libraries and provision of library books for MOE	1,500,000	896,388,643.54	1,500,000,000	1. Construction of New Central Library and 8 No. New Divisional Libraries 2. Rehabilitation of existing 4No. Divisional of Libraries 3. Purchase of 2No. 60 KVA Generating Plant 4.Provision of Books /Equipment for Library in the State 5. Purchase of 5No. Motor Cycles

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							6. Purchase of 5No. Utility Vehicles 7. Purchase of 6No Lawn Mowers 8. Provision of Binding Equipment/Facilities 9. Provision of 1 No. Wireless Internet Facilities (Mast and C-Band) with 20No. Computers Sets for Libraries
16		Establishment of Education Management Information System (EMIS)	The project aims at computerizing and analysing of data for improved education planning management	10,000,000	-	20,000,000	1) Establishment of Data Bank 2) Procurement of 10 No. Computers and Accessories for Data Analysis 4) Annual School Census and Data Collection Exercise 5) Post School Census Sample Survey
17A		Establishment of Model Science Secondary Schools	The project envisages the completion of work of the project sites of existing model science schools and establishment of new ones	500,000,000	9,063,453,12	500,000,000	1) Completion of Work at 6 No. Existing Project Sites namely, Ekparakwa, Atabrikang, Ishiet Ekim and Uyo 2) Establishment of New Model Science Schools
17B		Support of Educational NGO's Professional Bodies and Students Association	Provision of Support of Educational NGOs	20,000,000	-	20,000,000	Provision of Support for Professional Bodies Educational NGOs and Students Associations
18		2 nd Akwa Ibom State Educational Summit/Education Fair	The project aims at sensitizing stakeholder on education sector reforms	50,000,000	-	50,000,000	1.Organization of summit 2.Provision for venue and honorarium 3.Publicity 4. Production of Report

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19	Teaching Education Board through Min. of Education	Development of Technical/ Vocational Education in Akwa Ibom State	The Project involves construction, complete renovation, provision of tools and equipment as well as facilities and training materials for accreditation of courses in NABTEB	300,000,000		300,000,000	<ol style="list-style-type: none"> 1. Completion, Renovation of 8No. Classroom Blocks at Ewet, Oron, Abak, Ika, Ikpa and Ikot Akata 2. Construction of No. New Building at Each of the Technical Colleges 3. Provision of Facilities namely: tools, equipment, training materials library books/teaching aids generating sets, statutory records writing desks 4. Maintenance, repairs and servicing of machine, equipment etc 5. NBTE Accreditation in 6No. Technical Colleges 6. Introduction of new trades in ---No. Trades in No. Technical College 7. Capacity Building for Staff (Technical and Non Teaching). 8. Perimeter Fencing around 6 No. Technical Colleges 9. Purchase of Vehicles
20	Technical Education Board through Min. of Education	Solar Energy Technology	The project aims at teaching and development of p-solar energy panels in technical schools in the state	150,000,000		150,000,000	<ol style="list-style-type: none"> 1. Training of Instructors 2. Purchase and Supply of Solar Equipment 3. Assembling and Production of Prototypes

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21	Min. of Edu.	JET Projects	Provides for Science programme and competitions	15,000,000	-	15,000,000	<ol style="list-style-type: none"> 1. National Annual Pre- JETs Workshop in Abuja 2. State Level Annual Pre-JET Workshop for Teachers and Ministry Staff 3. State Level JETS Competition 4. Zonal Level JETS Competitions/Monitoring of Projects 5. JETS Holiday Computer Camp 6. National Mathematics Workshop for 250 Mathematics Teachers in 3 Senatorial District 7. National Mathematics Competition by Imo PAMO, PTDE 8. Annual NNPC Quiz Competition
22	Agency for Adult & Non-formal Education	Agency for Adult & Non-formal Education	Programme of agency for adult and non formal education	75,000,000	-	75,000,000	<ol style="list-style-type: none"> 1. Purchase of sewing/weaving machines and accessories, cooking utensils, hair dressing equipment, refrigerators, generating plants cosmetic equipment, Library material and Books 2. Advocacy/ Sensitization Workshop for Adult literates 3. Provision of 62 No. Motor Cycles 4. Provision of Computer Sets Accessories and Training 5. Provision of 2No. Utility Vehicles

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	Ministry of Education	Teacher's/Schools Excellent Award	Purchase of 6 No. cars for 3 No of best teachers in 3 No. senatorial district as well as providing consolation prizes for runners Up	35,000,000	-	-	<ol style="list-style-type: none"> 1. Purchase of 6 Cars for 1st Prize Winners-Primary, Post Primary, Head Teachers and Principals 2. Purchase of Generating Plants/Computer Sets for 1st and 2nd Prize Winner-Primary and Post Primary Schools 3. Purchase of Library Books for 3rd Prize Winners-Primary and Post Primary Schools 4. Consolation Prize for 36 Participants -6 Best Teachers (Primary) 6 Best Teachers (Post Primary). 6 Best Head Teachers. 6 Best Principals. 6 Best Primary Schools, 6 Best Post Primary Schools
23		Integrated Early Child Care and Development (IECD)	The project attracts partnerships with international donors- UNICEF etc to improve facilities in school as well as providing training for high productivity	10,000,000	-	10,000,000	<p>The Project is targeted to assist 3 No. Selected Schools at (Ntafre Ikot Ebok, Usuk Ukwok)as follows:</p> <ol style="list-style-type: none"> 1. Purchase/ Supply of 420 No. 3 Seater Desks 70 No. Per Centre 2. Purchase/Supply of Instructional Materials, School Records, Exercise Books etc. 3. Workshop Care Givers, and Community/Religious Leaders/ Honorarium for Participants Resources Persons.

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24		Development Of Local Craft Curriculum/Language and Computer Science Curriculum	For Development of local craft curriculum/language and computer science curriculum	25,000,000	-	25,000,000	<ol style="list-style-type: none"> 1) Stakeholder Conference to Appraise the Content of the Local Craft Curriculum 2) Construction of Curriculum Drafting Committee/ Production of Curriculum 3) Development of Local Language Curriculum 4) Development of Computer Science Curriculum
25	Min. of Edu.	<ol style="list-style-type: none"> (a) School Quiz Competition (b) State Governor's Debate (c) Mr. President's Inter School debate (d) Establishment/Inauguration of Young readers Club (e) Establishment /Inauguration of Environmental Education Awareness Club in Primary and Post primary Schools 	The project aims at promoting Inter-college competitions quiz contests public speaking etc and for promotion of school clubs.	15,000,000	-	15,000,000	<ol style="list-style-type: none"> 1) Setting of State-wide Committee 2) Purchase of Quiz Materials 3) Organization LGA, Zonal and State Level Competitions 4) Award of Prizes 5) Writing of Report on SQC
26		HIV- AIDS & Cultism Awareness Programme	The project aims at carrying out awareness programme to sensitize students	10,000,000	-	10,000,000	<ol style="list-style-type: none"> 1) Awareness Programme on the Negative Impacts of HIV/AIDS and Cultism 2) Mount Conferences/Seminars

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			and members of the society on the reality of HIV/AIDS and dangers of cultism				<p>on HIV/AIDS in all Public & Private Primary & Post Primary Schools</p> <p>3) Procure and Distribute Family Life/Health Education Manuals to all Primary and Post Primary Schools in the State</p> <p>4) Develop, Procure and Distribute Information, Education and Communication Materials</p> <p>5) Identification and Support of Orphans and Vulnerable Children in Schools.</p> <p>6) Purchase of 1No. Toyota Hilux</p> <p>7) Attendance at National Co-ordination Meeting</p>
-		Roll Back Malaria Programme	For Roll Malaria Programme in Public Schools	5,000,000	-	-	<p>1) Awareness Programme in Schools/ Communities</p> <p>2) Sensitization Workshops/ Seminars on Malaria Prevention and Treatment</p> <p>3) Prevention and Treatment of Malaria in Schools</p>
		School Sports Programme	To inculcate in the children the idea of physical fitness through sporting activities	50,000,000	-	-	<p>1. Purchase Of Sports Equipment For Schools</p> <p>2. Competition At LGA, Zonal And State Levels- Public And Private Primary /Post Primary</p> <p>3. Award And Prizes</p>

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27		Akwa Ibom State College of Education, Afaha Nsit	The Project involves production of Master Plan of the College and Construction of Hostels and Classroom Blocks	600,000,000	-	600,000,000	<ol style="list-style-type: none"> 1. Production of Master Plan of College 2. Construction of 2 No Blocks (storey building) of 12 Classrooms each 3. Construction and Furnishing of 1 No. Administrative block for Principal officer and Council Room 4. Construction and laboratory fitting- Physics, Biology, Chemistry, Home Economics, Integrated Science, Languages and Primary Education 5. Construction of Internal Road Network and Drainage System within the School Compound (includes Grading and Tarring of Road Network) 6. Construction of 4No. Toilets with 12 Compartments each for use by Students and Staff 7. Construction of 1,000No. 3 Seater Desks 8. Construction of 1 No. Generator House 9. Provision of 1 No. Wireless Internet Facilities (Mast and C-Band with 100 No.
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							<ul style="list-style-type: none"> Computer Systems) 10. Perimeter Fencing around the College 11. Purchase of 8 No. Utility/Official Vehicle (Hilux) 12. Accreditation of College Programmes 13. Procurement of Office Equipment (Executives Tables, Chairs, Fireproof Cabinets, Computer sets)
28	Ministry of Education	State Polytechnic, Ikot Osura	The project envisages the development of Akwa Ibom State Polytechnic, Ikot Osurua	1,000,000,000	-	1,000,000,000	<ul style="list-style-type: none"> 1. Construction of 3 No. Blocks of 6 No. Classrooms 2. Renovation of 5 No. Blocks of 6 No. Classrooms 3. Building of 1 No. Each of Mechanical, Electrical, Civil Engineering Workshop with Equipment/ Machines 4. Construction of 2 No. Hostels (Storey Building) 5. Construction of Computer Science Laboratory with Furnishing/Fittings 6. Purchase of 2 No. Computers with Accessories 7. Erosion Control Phase I 8. Accreditation of Programmes

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							<ul style="list-style-type: none"> 9. Purchase of 6 No. Vehicles for Principal Officers 10. Perimeter Fencing 11. Maintenance of Internal Road Network/Drainage
29A		College of Arts & Science, Nung Ukim, Ikono	The project involves construction and renovation of buildings. Purchase of equipment, perimeter fencing, purchase of utility vehicles etc	300,000,000	-	300,000,000	<ul style="list-style-type: none"> 1. Construction of 2 No. Students Hostels 2. Perimeter Fencing Phase I 3. Construction of 3 No. Workshops 4. Construction of 1 No. Administrative Block (Storey Building) with Furnishing 5. Purchase of Workshop Equipment 6. Staff Training 7. Accreditation of Programme 8. Purchase of Hospital Equipment 9. Purchase of Library Books 10. Purchase of 5 No. Utility Vehicles
29B	Min. of Edu	State/ National Council Education Meeting	Provide of the Hosting of State/National Council on Education (S/NCE) Meeting	60,000,000	19,000,000	30,000,000	Provision of Materials and Logistics for hosting of the State Council on Education Attendance at National Council on Education
30	Ministry of Education	French Language Centre	The Centre provides for the learning of french as the second foreign language in the country	30,000,000	-	30,000,000	<ul style="list-style-type: none"> 1. Drawing of Master plan for French Language Centre (Part of Education Resource Centre)

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							<ol style="list-style-type: none"> 2. French Pedagogical Workshop for 800 No. Secondary School French Teachers 3. French teachers International Workshop in Abidjan by 100 participants 4. Operation Speaks French in 16 Weeks for 500 No. Primary School Teachers (Vacation Programmes) Involves Resource Persons, Transport, Lunch, Workshop Venue, Logistics 5. State/National Competition at Abuja- Academic Materials, Setting of Questions and Marking, Press Coverage, Award of Prizes etc. (LGA, Zonal, State and National Levels) 6. Renewal of Co-operation Agreement with the French Embassy/International Francophone Agency 7. Training Programme using Modern Interactive Boards for all Categories of French Learners and Management of Executive of
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							Government Functionaries 8. Construction of a Model French Language Resource Centre with Furnishing
31	Ministry of Education	Education Development Service (EDS)	Provision of learning aids for teachers and Students practices and provision for other activities in the ministry	50,000,000	-	50,000,000	1. Building of Education Resource Centre with 4 No. Workshop Production of Science and Technical Equipment (Drawing Boards, Force Board, Meter, Ruler, Potentiometer, Wheat Stone Bridge, Glass Block, Prism, Lead Accumulator, Test Tube, Beaker, Pipette etc)
		Annual School Census/Data Collection Exercise	Aims at collecting educational information for the purpose of effective planning and documentation	10,000,000	-	-	1. Production of Survey Instruction Materials 2. Training of Enumerators and Data Collections 3. Data Processing/ Analysis 4. Production of Report 5. Purchase of 1 No. Project Vehicle (Hilux)
32		Free Exercise Books/Textbooks	Procurement of free textbooks for distribution to schools in the State	1,000,000,000	819,916,000.00	500,000,000	Purchase/Supply of Exercise Books and Distribution to the Entire School System in the State
33		Education Central Stores and Warehouse	Construction of 1 No. Education Central Store/Warehouses	50,000,000	-	50,000,000	Construction of 1No. Store/Warehouse with Fittings

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34		Provision of Boarding Facilities in Secondary Schools	This project aims at renovating Boarding Houses in Secondary Schools provision of kitchen/dining hall equipment mattresses 6 Spring (Vita foam) etc	1,000,000,000	-	1,000,000,000	<ol style="list-style-type: none"> 1. Provision of 5,425 No. Double 6 Spring Bunk Bed for 62 Boarding Schools 2. Provision 10,850 No. Mattresses (6 Spring Vita foam) 3. Provision of ID Cards Examination Fees, Exit Cards for Pupils/Students 4. Provision of Meal Subsidy for Students 5. Provision of Refectory and Kitchen Equipment 6. Renovation/Refurbishing of Boarding Houses
35		Support to Free Education programme in Akwa Ibom State	This project aims at provision for basic necessities/requirement for day to day running of schools	1,000,000,000	71,875,000	500,000,000	Payment of Subvention to 1146 Primary and 234 Secondary School Heads (N100 and N300 Per child in Primary and Secondary Respectively)
36		Purchase of Operational Vehicles	Provision of utility vehicles for inspection/supervision of schools and projects monitoring for quality assurance	90,000,000	-	90,000,000	<p>Purchase of 15 No. Utility Vehicles:</p> <p>10 No. For Inspectorate Directorate; (Hilux) 1 No. for Policy, Planning Management and Research Directorate (Hilux)</p>
37	Min. of Education	Akwa Ibom State University	The provision is for the development of Akwa Ibom State University	3,800,000,000	289,718,492.00	4,000,000,000	<ol style="list-style-type: none"> 1. Maintenance of Campus Internal Road Network 2. Construction of 1 No. Adm. Block 3. Provision and Distribution of Water and Electricity (including Generating Plant)

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							<ul style="list-style-type: none"> 4. Provision of Telecommunication & Internet Facilities 5. Construction of Chemical/Petro-chemical Engineering Complex with equipment 6. Construction of Mechanical/Materials, Manufacturing Engineering Complex with Equipment 7. Construction of 2 No Hostels (for Male and Female- 2 Storey Each with Furnishing 8. Construction of 10 No. Staff Quarters with Furnishing 9. Construction of Medical Centre with Equipment 10. Provision of 10 No. Utility Vehicles 11. Accreditation of Programmes
38		Other Activities of the Ministry of Education and its Parastatals	The provision is for other key activities of the Ministry of Education and its Parastatals	-	-	10,000,000	<ul style="list-style-type: none"> 1. Attendance At All Statutory Meeting Of The Ministry Of Education And Its Parastatals, Such As JCCE, ESA, NCE, EFA, NCE, SCE, UBE, WAEC, Committee Meetings, Curriculum Review Meetings, Policy Implementation Meetings, Baseline Survey Meetings

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							<ol style="list-style-type: none"> 2. Production Of Directory Of Schools 3. Campaign Against Illegal Private Schools 4. Expansion Of Access To Education Through Campaign Against Non-Enrolment Of School-Age Children (Checking Hawking And Loitering During School Hours) 5. Support To Educational NGOs, Professional Bodies And Student Associations 6. Teachers'/Schools' Excellence Award 7. Roll-Back Malaria Awareness Programme In Schools
			SUB-TOTAL - MINISTRY OF EDUCATION	17,205,000,000	2,344,969,762.66	15,039,000,000	
39	SSEB	Printing of Statutory Records	The provision is made for the printing of statutory records for secondary schools in the state	50,000,000	-	50,000,000	<ol style="list-style-type: none"> 1. Printing of Continuous Assessment Record, Register, Diaries, Teachers/Non Teaching Staff Record of Service and School Rules/Regulations 2. Printing of Uniform Schemes of Works etc 3. Management Inspection Forms for Schools 4. Monitoring & Report Forms for LECs

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40	SSEB	Establishment of SSEB Reference Library	Establishment of SSEB Reform Library	25,000,000	-	25,000,000	Library with Furniture Equipment and Assorted Books
41	SSEB	Capacity Building for Staff	Training of staff both locally and internationally	30,000,000	-	50,000,000	<ol style="list-style-type: none"> 1. To Train Staff at Seminars & Workshop for Increased Productivity 2. Promotion seminar/examination for Teaching & Non-teaching Staff
42	SSEB	Maintenance/ Renovation of Facilities in LEC's and Board Hqtrs, Uyo	The project aims at renovating and maintenance of facilities in 25No. LEC and Board Headquarters	50,000,000	-	60,000,000	<ol style="list-style-type: none"> 1. Maintenance/Renovation of Facilities at Hqtrs and LECs 2. Purchase of Vehicles for Monitoring
43	SSEB	Investigation/ Monitoring of Secondary Schools	Monitoring of activities of secondary schools in the 25 No. LECs	40,000,000	-	40,000,000	<ol style="list-style-type: none"> 1. Monitoring and Evaluation of Schools and Report Writing Purchase of Vehicles for Monitoring
44	SSEB	Schools Data Bank	Establishment of Baseline Data Bank in Public Schools to enhance Govt. Policy formulation and implementation	35,000,000	-	15,000,000	Data Collection, Analysis and Publication
45	SSEB	School Sport Programme	This project is aimed at inculcating in the children the idea of physical fitness through sporting activities	-	-	50,000,000	<ol style="list-style-type: none"> 1. Purchase of Sports Equipment for Schools 2) Competition at LGA, Zonal and State Levels- Public and Private Primary/ Post Primary Award and Prizes

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46	SSEB	Other Activities of SSEB	The provision of other major educational activities of SSEB	-	-	10,000,000	1) Procurement of Office Furniture/Equipment, such as Chairs, Tables, Computers, Photocopiers, etc 2) Purchase of Vehicles for Schools
			SUB-TOTAL SSEB	230,000,000	-	390,000,000	
47	AK-SUBEB	Procurement of Educational Materials for Secondary Schools	To provide Educational Materials for primary schools in the State	100,000,000	50,800,000,000	100,000,000	1) Procurement of Continuous Assessment Records, Registers, School Diaries, Staff Record of Services, Uniform Scheme of Work and Other Statutory Records for Primary School System in the State 2) Procurement of Teaching Aids for Primary Schools: - Chalk, Pencils, Pen, Exercise Books, Text Books etc. 3) Procurement of Scientific Kits for Primary Schools.
-	AK-SUBEB	Provision of Customized Exercise Books	Provision of Customized Exercise Books	250,000,000	250,000,000	-	Production of Customized Exercise Books for Distribution for Primary Schools in the State.

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48	AK-SUBEB	Training and Retraining of School Teachers/ Staff Development	For Training and re-training of school teachers and capacity building for non-teaching staff	75,000,000	34,540,000	75,000,000	<ol style="list-style-type: none"> (1) Training of Primary School Teachers in Workshops, Seminars and Short Courses (2) Training of Other Staff in Workshops, Seminars and Short Courses (3) Attendance at National and International Conferences
49	AK-SUBEB	Rehabilitation of Facilities in Primary Schools	The Provision is made for the rehabilitation and provision of facilities in primary schools	300,000,000	32,700,000.00	250,000,000	Rehabilitation/Provision of Facilities in Primary Schools in the 31 LGAs
50	AK-SUBEB	SUBEB Building Extension, Warehouse and Library Furnishing	Extension of SUBEB buildings and construction of library, warehouse and Store	100,000,000	-	100,000,000	<ol style="list-style-type: none"> 1. Provision of Furniture and Fittings at New SUBEB Warehouse and Store 2. Furnishing and Equipping of SUBEB Library
51	AK-SUBEB	Funding of Pre-Primary Education/ Migrant Schools	Construction of Pilot Pre-Primary Schools in the 3 Senatorial Districts of the State, provision of facilities in these Schools as well as establishment of migrant school in the state	80,000,000	29,674,020.00	80,000,000	<ol style="list-style-type: none"> 1. Establishment of 3 No. Pilot Pre-Primary Schools in the Headquarters of 3 Senatorial Districts 2. Provision of Facilities in the 3No. Pilot Schools 3. Establishment of 3No. Migrant Schools in 2010/ Acquisition of

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							<ul style="list-style-type: none"> Facilities for Migrant Schools 4. Purchase of Vehicles 5. Provision of Office Furniture/ Equipment
52	AK-SUBEB	Home-Grown School Feeding Programme	The provision is made to boost nutrition in schools, enhance good attendance as well as promote health of school children	40,000,000	-	40,000,000	<ul style="list-style-type: none"> 1. Procurement of Snacks for School Children in Primary Schools 2. Procurement/ Distribution of Food Supplement to Primary Schools 3. Training of Food Vendors
53	AK-SUBEB	Schools Sports Programme	This project is aimed at inculcating in the children, the idea of physical fitness through Sporting activities	-	-	30,000,000	<ul style="list-style-type: none"> 1. Purchase of sports Equipment to Schools 2. Competition at LGA, Zonal and State Levels- Public and Private Primary/ Post Primary Award and Prizes
54	AK-SUBEB	Other Activities of SUBEB	Provision for other activities of AK-SUBEB	70,000,000	3,292,000.00	35,000,000	<ul style="list-style-type: none"> 1. Fumigation of Schools 2. SUBEB Week 3. Data Collection 4. HIV/AIDS Activities 5. Monitoring 6. Annual Report
			SUB-TOTAL AK-SUBEB	1,015,000,000	401,006,520.00	710,000,000	

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			TOTAL (EDUCATION)	18,450,000,000	2,745,976,282.66	16,139,000,000	
55	Ministry of Science and Technology	Development of Research Laboratory and Technology Workshop	This project involves the development of existing central laboratory to promote research and development in S&T	10,000,000	-	10,000,000	<ol style="list-style-type: none"> 1. Upgrading of Existing Technical Equipment 2. Furnishing 3. Equipment 4. Calibration of Labotory Equipment
56	Ministry of Science and Technology	Ibom Science Park	This project aims at the development of science and technology domain to provide web-based IT facilities for research, innovation and technology. The components of the park includes <ol style="list-style-type: none"> a) Ibom Science Park Company b) Ibom Science Park Free Zone c) AKWANET, etc 	2,500,000,000	110,738,000.00	2,000,000,000	<ol style="list-style-type: none"> 1. Completion of Buildings 2. Landscaping of Science Park 3. Road Network Drainage and Installation of Sewage 4. Furnishing and Installation of Facilities 5. Servicing of ISPC and ISPFZ
57	Ministry of Science and Technology	Human Resource Capital Development for Science, Technology and Engineering	Training of high skilled man power to meet the challenges of science and technology and other professional development for better service	35,000,000	-	30,000,000	<ol style="list-style-type: none"> 1. Overseas and Local Training 2. Pupilage Programme for Scientific Officers 3. Computer Analysis Training for MDAs 4. Conferences /Workshops 5. Counterpart Funding

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			delivery				
58	Ministry of Science and Technology	Research and Development in Science, Engineering and Technology, (SET)	This Project is a practical means of introducing R & D results to end users through Research Liaison and other services	20,000,00	-	20,000,000	<ol style="list-style-type: none"> 1. Scientific Production of Chemical 2. Research and Natural Products 3. Exhibition, Identification and Monitoring of Inventors/ Innovators 4. Publication of Research Funding 5. Science and Technology Promotion Programmes
59	Ministry of Science and Technology	Purchase of Chemicals/ Equipping for Research & Development Laboratory	Purchase of Chemicals/ Equipment and Consumables for existing research and Development Laboratory	15,000,000	-	15,000,000	<ol style="list-style-type: none"> 1. Purchase of Reagents 2. Development of Laboratory Procedures and Manuals
60	Ministry of Science and Technology	MST Computer Cloning and Assembling	Design & Building of MST Turbo Personal Computer System	50,000,000	-	50,000,000	<ol style="list-style-type: none"> 1. Acquisition of Computer Parts/ Components 2. Purchase of Assembling Kits and Tools
61	Ministry of Science and Technology	Victor Attah Digital Opportunity Centre (VADOC) Phase I & II	Maintenance and upgrading of existing facilities as well as providing for Science and Technology	100,000,000	24,000,000.00	70,000,000	<ol style="list-style-type: none"> 1. Web-based infrastructure for On-line Learning and web Conferencing

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			Library VSAT upgrading and ICT Business Incubation				<ol style="list-style-type: none"> 2. Server/ Client Web Administration 3. Cache Engine for Web-server 4. Mail-Server for 250 User/license 5. 50 KVA Hybrid Solar Power/ 15KVA Sound Proof Generator 6. Internet Access, Bandwidth Subscription
62	Ministry of Science and Technology	ICT Appreciation/ Application	The Provision is for capacity building programme on ICT, for govt. Functionaries and other interested citizens of the State	25,000,000	15,380,000.00	20,000,000	<ol style="list-style-type: none"> 1. ICT Capacity Building for Political Office Holders, Public Servants and Other Citizenry 2. Supply of Laptops/ Accessories to Government Functionaries
63	Ministry of Science and Technology	Establishment of MST Library	Development of e-learning for Ministry of Science & Technology	10,000,000	-	10,000,000	<ol style="list-style-type: none"> 1. Subscription to Journals 2. Furnishing 3. Procurement of Assorted books 4. Purchase of Equipment Computers, Photocopiers, Laminator, Air-Conditioners, etc 5. Establishment of e-Library Component

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64	Ministry of Science and Technology	Setting up of computer Science Centres in the school system (Computer for School Initiative)	The project involves the setting up of computer labs with internet facilities in Primary and Secondary Schools	300,000,000	-	100,000,000	<ol style="list-style-type: none"> 1. Provision of Computers/Internet Facilities in Selected Public Secondary Schools 2. Provision of Computers/Internet Facilities in Selected Public Primary Schools 3. Installation of internet Services to the Selected Primary and Secondary Schools 4. Training Assistance to Schools
65		Other activities of the Ministry of Science and Technology	Provision for other activities of the ministry	100,000,000	4,015,000	80,000,000	<ol style="list-style-type: none"> 1. Provision of State Advisory Committee on Science and Technology 2. Payment of Dues as Member of International Association of Participation at Annual (IASP) Conference 3. Grant to Professional Associations, innovators and Investors 4. Science and Technology Summit 5. Furnishing of offices 6. Mobile Phone Engineering Work 7. HIV/AIDS Critical Mass Committee Programmes 8. Purchase on Utility Vehicles

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		Sub-total- Ministry of Science & Technology		3,165,000,000	154,133,000.00	2,405,000,000	
			Total (Education Science & Technology)	21,615,000,000	2,900,109,282.66	18,544,000,000	

HEAD 459 – HEALTH

CLASSIFICATION CODE	IMPLEMENTATION AGENCY	TITLE OF PROJECT	PROJECT DESCRIPTION	APPROVED REVISED ESTIMATES 2010 ₦	ACTUAL EXPENDITURE AS AT 31/09/2010 ₦	APPROVED ESTIMATE 2011 ₦	ANTICIPATED TARGET(S) (REMARKS)
1	Ministry of Health	Construction of House Officers, Intern Optometrists, and Pharmacists, Laboratory Scientists and Corper Doctors Residential Buildings and new staff quarters in Health Institutions.	Completion, furnishing, equipment and maintenance of house officers' residential quarters in the State. It also involves building new staff quarters for health personnel in existing health institutions	350,000,000	-	400,000,000	<ol style="list-style-type: none"> 1. Completion of 1 No. Storey 15 one Bedroom Flat House Officers' Residential Quarters at General Hospital Eket. 2. Furnishing/Equipping of Newly Built House Officers' Quarter at General Hospitals Oron, Ikot Ekpene, Eket and St. Luke's Hospital Anua, Uyo 3. Construction of 2 No. (2 &3) Bedroom Flats in 6No. Health Institutions in Akwa

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							Ibom State, viz: General Hospitals Oron, Ikot Ekpene, Eket, Ikot Abasi, Etinan, Ituk Mbang & Ikono
2	MOH/HMB	Rehabilitation/ Maintenance of Health Institution in Akwa Ibom State	<p>The project involves equipping of 3 newly Renovated General Hospitals at Ikot Ekpene, Eket and Oron designated for the training of house officers in Akwa Ibom State. It also involves renovation/ rehabilitation of 21 No. Secondary health facilities and staff quarters and 31 No. Primary health care facilities in 3 LGAs in Akwa Ibom State</p> <p>The project involves equipping of 3 newly renovated General Hospitals at Ikot Ekpene, Eket and Oron designated for the training of House Officers in Akwa Ibom State. It also involves</p>				<p>1. Equipping of 4No. Designated Hospitals for the training of House Officers in Akwa Ibom State (Gen Hosp. Ikot Ekpene, Eket and Oron</p> <p>2. Rehabilitation /Renovation of Buildings in 31 PHCs in 31No. LGAs in Akwa Ibom State to include H/C Itung-Abak, Amanko-Eastern Obolo, Usung Inyang-Eket, Afaha Ikot Ebak-Essien Udim, Obong Ntak-Etim Ekpo, Edem Ekpat-Etinan, Odoronkit- Esit Eket, Opolom-Ibeno, Obio Edim-Ibesikpo Asutan, Ikpa-Ibiono, Nto Etukudoh-Ika, Ediene Atai Ikono, Ikot Usop- Ikot Abasi, Abiakpo Ikot Essien- Ikot Ekpene, Odoro Ukwok- Ini, Nkim-Itu, Ebughu-Mbo, Ikot Eda-Mkpat Enin, Ikot Obong- Nsit Atai Ikot</p>

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			Renovation/rehabilitation of 21 No. secondary health facilities and staff quarters and 31 No. Primary Health Care facilities in 31 LGAs in Akwa Ibom State				Obio Nkan- Nsit Ibom, Ikot Ukobo-Nsit Ubium, Okat-Onna, Ukpata-Oron, Nto Assiak-Obot Akara, Nnung Ikot, Usute-Oruk Anam, Edikor Eyokpa- Udung Uko, Utu Nsekhe-Ukanafun, Udung Ukpoko- Urue Offong Oruko Mbiabong Etoi-Uyo, Ekeya- Okobo, Ibiaku Uruan, Uruan 3. Renovation/ Equipping of 21 No. Secondary Health Facilities and Staff Quarters in Akwa Ibom State
3	Ministry of Health	Establishment of Physiotherapy Units in General Hospital in the State	Establishment of Physiotherapy Unit in 4 No. General Hospitals in the State	25,000,000	-	25,000,000	1. Establishment of 4 No. Physiotherapy Units in General Hospitals- Ikot Ekpene, Oron, Eket and St. Luke's Hospital, Anua, Uyo 2. Celebrating of World Physiotherapy Day in 2011
4	Ministry of Health	Equipping of Eye Clinic at the State Secretariat Complex/ Establishment of School Refractive Error Programme	Establishment of School Refractive Programme, Equipping of Eye Clinic at the State Secretariat Complex/ St. Luke's Hospital, Anua and	30,000,000	-	30,000,000	1. Integration of Eye Care into PHC 2. Procurement of Modern Eye Care Equipment Such as : Low Vision Equipment,

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			establishment of Eye Clinic in some health Institutions in the State				<p>Vision Screener, Drugs and other Consumables/ Materials etc for Eye Clinic at the State Secretariat and St. Luke's Hospital, Anua</p> <p>3. Establishment of School of Refractive Error Programme</p> <p>4. Establishment of Eye Clinic at Gen. Hospital, Ikot Ekpene and Oron</p> <p>5. Celebration of 2011 World Sight Day Celebration</p>
5		Fencing of Hospitals and Training schools	Provision of perimeter fencing in 10 No. Health institutions and training Schools in Akwa Ibom State	100,000,000	-	100,000,000	<p>1. Provision of Perimeter Fencing at 8 No. Secondary Health Institutions to include Gen. Hospitals Oruko, Cottage Hospitals Asong, Ikot Eko Ibon Ikot Edibon, Ikot Ekpaw, Ikot Nkpene Odot and Awa</p> <p>2. Providing Perimeter Fencing at 2 No. Health Institutions to include S.O.N.M</p>

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							Anua and S.O.N Ituk Mbang
6	Ministry of Health	Equipping of Government House Clinic	This project aims at adequately equipping Government House Clinic	5,000,000	-	5,000,000	Equipping of Government House Clinic with Equipment such as Couches, Stretchers, Screen, Trolleys, and other Consumables
7	Ministry of Health	Construction/ Equipping of medical equipment warehouse in Akwa Ibom State	Provision of adequate storage facilities for vacuums/medicament and warehouse of medical equipment	20,000,000	-	20,000,000	1. Production of Design and BOQ 2. Construction of Medical Equipment Warehouse
8	Ministry of Health	Equipping of Staff Clinic at Idongesit Nkanga Secretariat complex	This project aims at providing adequate facilities for the treatment of civil servants working at the secretariat complex and others	5,000,000	-	5,000,000	Equipping of Staff Clinic at Idongesit Nkanga Secretariat with Equipment such as: Couches, stretcher, Screen Trolleys, Cupboard, OP Table, etc
9	Hospital Management Board	Provision/ Maintenance of 6No. Body Mortuaries in Secondary Health Care Institutions in the State	Provision of adequate preservation facilities for corpses at the General Hospitals in the State.	70,000,000	-	70,000,000	Provision of mortuary facilities at Gen. Hospital Ukpom Abak, Ikot Ekpene Eket, Oron, Ini, Okobo and St. Luke's Hospital, Anua
10	MOH/HMB	Replacement/maintenance of Hospital Equipment and Upgrading of Facilities in all	The aim is to replace the old and obsolete equipment with new ones in 12No.	2,000,000,000	31,982,241.36	1,000,000,000	1. To Repair/Replace Broken Down and Obsolete Hospital Equipment in 12 No. Hospitals in the State

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		Government Owned Hospitals	government secondary health Institutions in the state and routine maintenance of building & infrastructure including replacement of X-ray equipment				including Psychiatric Hospital, Eket. 2. Routine Maintenance of Broken Down Facilities and Evacuation of Filled Septic Tanks, Replacement of Faulty Electrical Appliances, etc
11	Ministry of Health	Expansion of Health facilities in Akwa Ibom State	Provision for expansion and upgrading of facilities in Health Institutions	750,000,000	-	1,000,000,000	1. Completion/equipping of Gen. Hospitals Odot and 6No. Residential Quarters for Staff 2. Completion/Equipping of Cottage Hospital, Ika 3. Completion of Health Centre, Usaka Annang and Ayadehe-Itu 4. Upgrading of 3No. Health Centres in the 3No. Senatorial Districts to Cottage Hospitals. These Centres are H/C Ikot Ekpe, Mbioto 1, Amanyam, Afahaobong, Oma, Oku Iboku, Oyubia, Ikot Obio Inyang, Mbak Etoi and Ikot Otu. 5. Construction of New Building for Mammography Machine at General

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							Hospitals, Ukpom and Okobo 6. Upgrading re-Equipping of HC, Enwang to Cott. Hospital 7. Equipping of Health centers at Ikpe Annang and Esene
12	Hospital Management Board/Ministry of Health	Provision of new Electricity Generating Sets in Health Training Institutions/ Secondary Health Facilities in Akwa Ibom State	This aims at providing 40KVA generating sets to health training institutions/secondary health Institutions in Akwa Ibom State	20,000,000	-	20,000,000	1. Provision of 4No. 40KVA Generating Sets to 4 training Schools 2. Purchase of 4No. 40KVA electricity-Generating Sets to 5 No. Secondary Health Facilities 3. Provision of 1 No. 27 KVA Generator at House Officers Quarters at Obio Imo, Uyo
13	Ministry of Health	Equipment/Consumables/furniture for Pharmaceutical and Medical Labs for training of Pharmacy/Medical Lab technicians at School of Health Technology, Etinan	This aims at ensuring accreditation at school of health, technology, Etinan for the training of pharmacy technicians	5,000,000	-	40,000,000	1. Equipping of Pharmaceutical/ Medical Laboratory at School of Health Tech. For Effective Training of Pharmacy Technicians in the State 2. Equipping of Medical Laboratory

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14	Ministry of Health	Development of Permanent Site for School of Health Technology, Etinan and College of Nursing, Ikot Ekpene	This aims at acquiring a new site and constructing building at the permanent site of the school of health technology, Etinan and college of Nursing , Ikot Ekpene	100,000,000	-	100,000,000	<ol style="list-style-type: none"> 1. Rehabilitation/ Renovation of 5 No. Staff Quarters for State College of Nursing, Ikot Ekpene 2. Construction of Administrative Block and 2 No. 1 Storey Classrooms Block for School of Health Technology, Etinan at the Permanent site. 3. Payment of Compensation for Land Acquired for Schools of Health Technology, Etinan 4. Construction of 2 No storey Classroom Building at Central School of Nursing, Ikot Ekpene for the take-off of State College of Nursing in Akwa Ibom State 5. Take off Grant for State College of Nursing (CON)
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							Ikot Ekpene
15		<u>Health promotion protection care and Drug programme</u> HIV/AIDS Control Programme Akwa Ibom State	The aim to the provide treatment to the affected patients and establishment of 3 new treatment centres, at Oron, Etinan and Ikot Ekpene General	200,000,000	86,422,942.00	300,000,000	<ol style="list-style-type: none"> 1. Free Testing and Treatment HIV/AIDS Cases in Akwa Ibom State/Purchase of Test Kits 2. Development of 2 No. Additional Treatment Centres 3. Training of Health Workers 310 No. In the State 4. Provision of Free Infant Formula and Cereals to infants of HIV Positive Mothers 5. Free Food Supplement to People Living with HIV/AIDS in the State 6. Provision of VCCT and other services 7. Awareness/Sensitization Campaigns at 31 No. LGAs in Akwa Ibom State 8. Monitoring and Evaluation 9. World Bank day Celebration 10. Collaboration with ICAP, ADB etc in the State

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16	Ministry of Health/Hospital Management Board	Free Health Care for under 5 children and pregnant women	Provision for Free Health Care for under 5 children, pregnant women and the aged in Akwa Ibom State	500,000,000	-	500,000,000	<ol style="list-style-type: none"> 1. Free Treatment Given to Under 5 Children in Akwa Ibom State 2. Free Ante-natal care for Pregnant Women in the State 3. Free Rota virus Vaccines for Babies 4. Free Treatment to the Elderly (60yrs and above) 5. Free Integrated Maternal New Born and Child Health Programmes
17	Ministry of Health	Integrated Maternal and New Born Programme	Integrated Maternal and New Born Programme	100,000,000	-	50,000,000	<ol style="list-style-type: none"> 1. Home-Based Care for New Born/Door-to Door Monitoring of New Born by Health Workers for Treatment 2. Child Health Week Celebrations
18	Ministry of Health/Hospital Management Board	Tuberculosis and Leprosy (TBL) Control Programme	This project aims at providing drugs for treatment of infectious diseases, leprosy & TB control services in Akwa Ibom State	15,000,000	-	15,000,000	<ol style="list-style-type: none"> 1. Establishment of 5 No. Additional Treatment Centres 2. 2011 World TB week Celebration/Radio and TV Discussion 3. Purchase of Consumables such as: White Fluid, Savlon, Dettol, Cotton Wool, etc 4. Expansion of TB Lab Centres 5. Training/Retraining of Volunteers

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							6. TB Campaign in LGAs
19	Ministry of Health	Improvement in School Health Services/Control of Sickle Cell Anaemia	Improvement of school health services and intensification of screening exercises for sickle cell anaemia in the State	5,000,000	-	5,000,000	<ol style="list-style-type: none"> 1. Students Screened for Sickle Cell Anaemia in 15 No. Secondary Schools in the State (5 Per Each Senatorial District) 2. Provision of First Aid Items for Pupils in 5 No. Primary Schools in Each Senatorial District of Akwa Ibom State
20	Hospitals/ Management Board/ Ministry of Health	Purchase of consumables for Government Hospitals/Utility Clinic/NYSC programme	Provision of syringes, needles and other consumables for use in government hospitals, utility clinic and NYSC programmes	50,000,000	50,000,000	50,000,000	<ol style="list-style-type: none"> 1. Supply of Adequate Number of Syringes, Disinfectants, Needles and other Consumables at all times to 33 No. Government –Owned Hospitals in Akwa Ibom State 2. Provision of Adequate and Sufficient Number of Syringes Disinfectants Needles, Cotton Wool, etc to Utility Clinics/NYSC Programme
21	Ministry of Health/HM B	Health Management information System (HMIS)/Research	Development and strengthening of health information management	20,000,000	-	20,000,000	<ol style="list-style-type: none"> 1. Update Digital Health Map for Akwa Ibom State 2. Printing of Revised

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		and Data Bank	systems in line with Federal Government guideline and research				<ul style="list-style-type: none"> HIMS Forms 3. Supply/ Installation of Storage Facilities for Health Records 4. Collection, Collation and mopping of Health Data in the State 5. Development of State Health Account 6. Training on the new HMIS Forms 7. Benchmarking of the Health Status indicators of Akwa Ibom State 8. Printing of Quarterly Health News Bulletin for the Ministry 9. Pilot studies on Leading causes of Mortality among Mothers, Infants and Under 5 Children 10. Provision for Pre-expenditure Analysis for the Ministry's Capital Project
22	MOH/HMB	National Health Insurance Scheme (NHIS)	Preparation for the adoption of Federal guidelines on the implementation of National Health Insurance Scheme in Akwa Ibom State	70,000,000	-	70,000,000	<ul style="list-style-type: none"> 1. Drafting of Enabling Instrument for the Implementation of NHIS in Akwa Ibom State 2. State Government 15% Payment of Employees and Employer's Contribution for

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

							<p>Proper Take-off of the Formal Sector Programme</p> <p>3. Selection of Suitable HMOs and HCPs</p> <p>4. Sensitization of Stakeholders</p>
23	MOH	<u>Disease Prevention and Control</u> Malaria Control Programme	This projects aims at controlling malaria through the provision of artemisinin combination therapy (ACT) to the public and supply of insecticide treated bed nets and other materials to under 5 children and pregnant women in the state	50,000,00	-	50,000,000	<p>1. Purchase and Distribution of 31,000 No. Treated Mosquito Nets to 31,000 No. Under 5 Children in Akwa Ibom State</p> <p>2. Provision of Intermittent Preventive Treatment (IPT) to 310,000 No. Pregnant Women in 31 LGAs in Akwa Ibom</p> <p>3. Awareness Campaign on the Scourge of Malaria, including Treatment, Prevention and Control on Malaria in the 31 No. LGAs in Akwa Ibom State/ World Malaria day</p> <p>4. Provision of Anti-Malaria Medicaments to Young Children , Pregnant Women and the Elderly</p>

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

24	MOH	National Programme on Immunization (NPI)	This programme aims at enabling the State to provide vaccines and equipment for the National Programme on Immunization (NPI), the conduct of LIDs, NIDS, IMC, etc, campaigns	90,000,000	16,190,000.00	100,000,000	<ol style="list-style-type: none"> 1. Administration of all antigens/Polio Supplement Immunization to the Target Population 2. Collection and Distribution of the Vaccines and Materials for Immunization 3. Maintenance of Cold Store for Vaccines
25	MOH/HMB	Provision for Fumigation Programmes	Fumigation of Health Institutions, official quarters and other areas in the State	5,000,000	2,292,000.00	5,000,000	<ol style="list-style-type: none"> 1. Fumigation of Government House, Governor's Lodge and Other Official Buildings and Quarters in Akwa Ibom State 2. Fumigation of Hospitals and Training Schools
26	MOH	Prevention/ Control and Eradication of other diseases/ Other Health Programmes	The project aims at reducing morbidity and mortality from diseases e.g. cholera, typhoid etc	50,000,000	7,019,500.00	50,000,000	<ol style="list-style-type: none"> 1. Capacity building of Personnel for Onchocerciasis Programme 2. Training Workshop for 100 No. Nurses/ Midwives on Life Saving Skills 3. Awareness Campaign on Infant Breast Feeding / 2011 World Breast

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

							<ul style="list-style-type: none"> Feeding Week 4. Provision for the Activities of IMCI Programme 5. Provision for Primary Health Care Systems and Policy 6. Provision for Women in Health and Development 7. Provision for Adolescent Health 8. Provision for Family Planning Activities 9. Provision for Safe Motherhood Activities 10. Screening for Non-Communicable Diseases e.g. Diabetes, Cancer and Hypertension etc 11. Provision for Carvarix Vaccines
27	MOH	<u>Supporting Services</u> Provision for Health Education Facilities and Activities in Akwa Ibom State	This aims at Providing Training and communication gadgets for Health Education Unit in the Ministry	5,000,000	-	5,000,000	1) Purchase of Modern Communication Gadgets for Campaigns/ Production and Mounting of Bill Boards

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							<ul style="list-style-type: none"> 2) Purchase of 1 No. Power Projector and Screen 3) Purchase of 1 No. Mobile Public Address System 4) Printing of 10,000 No. Hand Bills/Distribution / Production of Jingles/ Provision of 2011 World Health Organisation 5) Mounting of Awareness Campaigns State-wide to Change Behaviour and Attitude 6) Media Support to Health Programmes 7) Establishment and Equipping of Occupation/ Environmental and Safety Unit
28	Ministry of Health/ Hospital Management Board	Provision for Library Equipment and Books to Health Institutions/ MOH and Hospitals Management Board Headquarters	This involves the purchase of health profession books, racks, tables, chairs for health training schools, libraries etc	10,000,000	-	10,000,000	<ul style="list-style-type: none"> 1) Purchase of Computers and Installation of Internet Facilities in the Ministry of Health Hqtrs and Training Schools 2) Purchase of 500 No. Volumes of Books and

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

							Equipment for Gen. Hospital, Abak, Eket and Ikot Ekpene/ Training Schools 3) Provision of 50 No. Volumes of Books/ Equipment at HMB Hqtrs, Uyo
29	Hospital Management Board	Control of Equipment and Diseases Surveillance/ Polio Eradication Initiative	This aims at provision of materials and other resources essential for handling disease epidemics and natural disasters	20,000,000	-	20,000,000	1) Prompt Control of Outbreak of Diseases in Akwa-Ibom State 2) Conduct Active Case Search 3) Conduct Sixty (60) Days Follow up for Inadequate Stool in Acute Flaccid Paralysis (AFP) Cases 4) Provision of Vehicles for Supervision of Diseases Surveillance/ Notification Offices (DSNOs) 5) Printing of Integrated Diseases Surveillance and Reporting forms (IDSR) 6) Advocacy/ Sensitization

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

							Seminars for Chairman of LGAs, Community and Clinicians 7) Provision for Emergency Situations in the State
30	Hospitals Management Board	Printing of Hospitals Records for Health Institutions in Akwa Ibom State	This aims at providing for the printing of health records in Health institutions in the state	25,000,000	25,000,000.00	25,000,000	1) Printing of Health Forms and Index Cards 2) Purchase and Distribution of ICD Books
31	Ministry of Health/ HMB	Purchase/ Maintenance of Ambulances	This provision is for purchase of (10 No.) Ambulances in Akwa Ibom State. This will include the maintenance of both land/sea ambulances	30,000,000	-	30,000,000	1) Purchase of 3 No. Ambulances to 3 No. Health Institutions 2) Regular Maintenance of 2 No. Boat Ambulances 3) Regular Maintenance of Existing Ambulances
32	Ministry of Health	Provision for Health Management Organisation (HMO's)	This provision for buying of shares in HMO established by the State Government	20,000,000	-	20,000,000	1) Establishment of HMOs in Akwa Ibom State Through Public Private Partnership Arrangement 2) 3 No.

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

							Sensitization Seminar for Stakeholders on the Selection and operation of HMOs and Health Care Providers (HCPs)
33	Ministry of Health & HMB	Purchase of Office Equipment/ Furniture for Ministry of Health/ Hospital Management Board and Training Schools	This is for the provision of office furniture /equipment for Ministry of Health Headquarters and HMB 10 No. training school	25,000,000	-	25,000,000	<ol style="list-style-type: none"> 1. Furnishing of 10 No. Senior Officers offices in MOH/ HMB 2. Furnishing of 10 No. Training Schools in Akwa Ibom State
34	MOH/HMB	Staff Training and Development for Ministry/ Board	This Provision is for the training of Health Personnel and continuing medical education for doctors, nurses and other health personnel	170,000,000		150,000,000	<ol style="list-style-type: none"> 1. Training of 200 No. Health Personnel on Specialized/ Short Courses, Seminars, Workshops Locally and Overseas 2. Continuing Medical Education for key Professionals such as Doctors, Nurses, Pharmacists and Other 3. Provision for Biomedical

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

							Courses 4. Training of Dental Assistants
35	M.O.H	Training of House Officers and other Health Interns	Training of House Officers	50,000,000	33,425,520.00	50,000,000	Training of 50 No House Officers and Interns at the Designated Hospitals in the State
36	Ministry of Health/ HMB	Grant to Uni Uyo Teaching Hospital/ Servicing of Partnership Programme of MOH/HMB	This provision is for assistance to UUTH and the servicing of collaborative/ partnership activities between UUTH and the Ministry/ HMB	70,000,000	0	70,000,000	<ol style="list-style-type: none"> 1) Medical Grants to University of Uyo Teaching Hospital, Uyo 2) Continuous Clinical Attachments of Health Personnel to UUTH
-	Ministry of Health	Grant to Professional Associations under health services in the State	This provision is provided for the support of Professional Associations in the Health Service Sub-Sector	5,000,000	-	5,000,000	Financial Support to Professional Associations under Health Services such as NMA, NANNMA, PSN, etc
37	Ministry of Health	Provision for Nutrition Programme in the State	This Project aims at strengthening of nutrition units in the State. At least one in each Senatorial District Established	5,000,000	-	5,000,000	<ol style="list-style-type: none"> 1) Distribution of Vitamin A and other Nutritional Supplements/ Celebration of Nutritional Week 2) Strengthening of Nutrition Units/ Supply of Equipment for

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

							Growth, Monitoring and Promotion (GMP) 3) Mounting of Nutrition Campaigns in LGAs
38		Purchase of Drugs for the Central Drug Store in the State (CRF)-programme	Purchase and Supply of genuine drug for the central drugs Store and expansion of DRF programme for implementation of National Drug Policy in the State	100,000,000	36,000,000	100,000,000	<ol style="list-style-type: none"> 1. Procurement of Drugs to Strengthen DRF Scheme 2. Distribution of Drugs to Dispensing Hospitals 3. Completion of Expansion and Computerization of the CMS – DRF Scheme
39	Ministry of Health	Construction of New Hospital in Akwa Ibom State	This provision is for the construction of new hospitals in Akwa Ibom State/ completion of the hospitals	4,100,000,000	1,121,048,732.23	3,000,000,000	<ol style="list-style-type: none"> 1. Construction of 1 No. Specialist Hospital at Ekim Itam, Uyo Capital City 2. Completion/ Equipping of 1 No. Cottage Hospital each at Ukana Ikot , Ntuen, Ukanafun, Urua Inyang- Ika, Ibeno and Eastern Obolo

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

							<ul style="list-style-type: none"> 3. Construction of Health Centre at Mbak Atai – Itu and Ikot Obio Ekpung- Mkpate Enin 4. Construction of 3No. New Cottage Hospitals in Ibiono Ibom, Efiat- Mbo and Nsit Ibom 5. Construction of Health Centres at Ikpe Annang and Abama
40	Ministry of Health	Purchase of Psychotropic Drugs (Non Drug Revolving Fund Programme)	Procurement of Psychotropic Drugs for the State	10,000,000	-	10,000,000	Procurement of Psychotropic Drugs for the State Psychiatric Hospital Eket and Other Clinics under Non-evolving Fund Programme
41	HMB	Provision of Medical Laboratory and X-Ray Facilities in the Hospitals	Provision of functional medical laboratory and X-ray units in 12 No hospital without the facility	60,000,000	-	10,000,000	<ul style="list-style-type: none"> 1. Provision of Laboratory Facilities in 6 No. Hospitals 2. Provision of X-ray Facilities in 6 No. Hospitals
42	Ministry of Health	Maintenance and Equipping of State Public Health Laboratory	Equipping of State Public Health Laboratory	10,000,000	-	10,000,000	<ul style="list-style-type: none"> 1. Procurement of Drugs to Strengthen the DRF Scheme 2. Distribution of Drugs to

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

							Dispensing Hospitals 3. Completion of Expansion and Computerization of CMS- DRF Scheme
43	HMB	Maintenance/ Equipping of Central Drug Compounding Unit	This Project aims at Procurement of equipping for drugs compounding units and reagents for compounding	3,000,000	-	3,000,000	<ol style="list-style-type: none"> 1. Drug Production Equipment Procured 2. Products Compounded and Distributed to Hospitals e.g. Syrups, Lotions, Moistures etc
44	MOH/HMB	Strengthening and Maintenance of Unit Dose Dispensing System (UDDS) in Government Hospitals	This programme aims at promoting the use of UDDS in government hospitals in AKS	3,000,000	-	3,000,000	<ol style="list-style-type: none"> 1. Purchase of Drugs Dispensing Materials for the 33 No. Government-Owned Hospitals 2. Advocacy/Sensitization Seminars for Stakeholders
45	Ministry of Health/HMB	Provision of Borehole, in Health Institutions in Akwa Ibom State	The project is to provide boreholes, overhead tanks and reticulation of water in some State Hospitals	30,000,000	-	30,000,000	<ol style="list-style-type: none"> 1. Provision/Maintenance of Boreholes/Water Reticulation in 10 No. Health Institution in the State and they include Gen. Hospital Etinan, Cott. Hospital,

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							Ikot Ekpaw, Cott. Hospital, Ikot Eko Ibon, CHC Nto Edino, Cott. Hospital Mbiaya Uruan, IDH Ikot Ekpene, Sch. of Midwifery Oron, Sch. Of Nursing, Ituk Mbang, School of Midwifery, Urua Akpan, Sch. of Health Technology, Etinan and Health Centre-Ikpe Annang 2. Provision for Surface Water at Gen. Hospital, Ikpe Ikot Nkon
46	Ministry of Health	Purchase of Utility Vehicles for Ministry of Health/ HMB and Training Schools	Purchase of Utility Vehicles for Ministry of Health/ HMB and Training Schools	150,000,000	-	100,000,000	1. Purchase of 5No. Utility Vehicles for Newly Established Programmes in Ministry/ Board 2. Purchase of 20 No. Utility Vehicles for Staff 3. Purchase of 5No. Utility Vehicles to Health Institutions/ Schools.

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47	HMB	Establishment of Oxygen Plants in Akwa Ibom State	Building of Oxygen Plant for Provision of Oxygen	120,000,000	-	100,000,000	<ol style="list-style-type: none"> 1. Maintenance of Oxygen Plant at Gen. Hospital, Ikot Ekpene 2. Purchase of Delivery Van for Distribution of Oxygen to Hospitals 3. Construction of 1 No. Oxygen Plant in Uyo
48	MOH	Construction/ equipping of Ultra-Modern Diagnostic Centre in Akwa Ibom State	Construction/ Equipping of Ultra-Modern Diagnostic Centre in Ikot Ekpene, Akwa Ibom State	100,000,000	-	150,000,000	<ol style="list-style-type: none"> 1. Land Acquisition 2. Production of BOQ and Design 3. Construction of Buildings 4. Equipping of the Centre
49	MOH	Ultra Modern Blood Transfusion Centre	Building of Ultra Modern Blood Transfusion Centres in Uyo	300,000,000	-	300,000,000	Building of 1No Central Ultra Modern Blood Transfusion Centre at Atan Offot, Uyo
50	MOH	Ophthalmology Services for Pupils & Students in Public Primary and Secondary Schools in the State	The programme envisages testing pupils/ Students in Public Primary and Secondary Schools for Identification and early	-	-	50,000,000	<ol style="list-style-type: none"> 1. Subsidized Eye Tests and Supply of eye glasses and drops/drugs to 5,000 pupils and 5,000

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			correction of eye defects. It also involves subsidized eye surgeries and supply of medical glasses and drugs for those in need of glasses				Students in Public Primary and Secondary Schools 2. Subsidized Minor Eye Surgeries
51	MOH/HMB	Other Activities of the Health Ministry/Board	Provides for other relevant programmes in Ministry of Health and Hospitals Management Board	100,000,000	75,000,000.00	100,000,000	<ol style="list-style-type: none"> 1. Provision for Pharmaco-Vigilance 2. Establishment of State Primary Health Care Management Board 3. Provision for Emergency Ambulance Service on Major Roads in Akwa Ibom State 4. Strengthening of Inspectorate Unit at Hospital Management Board 5. Production of Designs BOQ and Site Survey 6. Establishment of Traditional Medicine and Board in Akwa Ibom State 7. Provision for Food Safety and

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							<p>Inspection Services</p> <p>8. Establishment of Human Resources for Health Units in PRS in MOH</p> <p>9. Provision for National and State Council on Health Meetings</p> <p>10. Provision for Patent Medicine Licensing Committee/ Health Data Consultative Committee/ Drug Abuse/ Control Committee- Pharmaceutical Inspection Committee, Hospital/Clinic Inspection, Committee/ State Nursing and Midwifery Committee on Implementation of NHIS/ State Health Research Committee/ State Medical and Dental Council Monitoring Committee</p>
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							<ul style="list-style-type: none"> 11. Provision for Health Data Producers/ Users' Meetings. 12. Grants to Professional Associations under Health Services in AKS such as NMA, NANMA, PSN, etc 13. Support to Health Media Activities 14. Provision for Nursing Process for all Govt.- Owned Health Facilities in Akwa Ibom State
			Total (Health)	11,156,000,00	1,484,380,935.59	9,456,000,00	

YENAGOA LOCAL GOVERNMENT COUNCIL
2011 CAPITAL EXPENDITURE

HEAD: 4007 COMMERCE, FINANCE CO-OPERATIVE AND SUPPLY

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
	ECONOMIC						
1	Acquisition of Land for Zarama Market		15,000,000	30,000,000		10,000,000	
2	Finance / Survey of Fruit Garden Market		20,000,000	16,304,292		7,100,000	
	TOTAL		35,000,000	46,304,292		17,100,000	

HEAD: 4008 TRANSPORT (ROAD AND BRIDGES)

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
	TRANSPORT						
1	Construction of Concrete Motor able Walkway (Bakassi Camp)		30,000,000				
2	Official Cars for Principal Officers		30,000,000			15,000,000	
3	Purchase of Buses		15,000,000				
	TOTAL		75,000,000			15,000,000.00	

HEAD: 5001 EDUCATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Construction/Renovation of Primary School Building		25,000,000				
2	Teaching Aids to Primary Schools		10,000,000	42,000,000		25,500,000	
3	Scholarship/Bursary Secondary/Post – Graduates		20,000,000	16,251,272		7,100,000	
4	Provision of Exercise Books		5,000,000				
5	Completion of Ube Office		10,000,000				
	TOTAL		70,000,000	103,251,272		53,900,000	

HEAD: 5002 HEALTH

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Procurement of Health Equipment and Essential Drugs		20,000,000	5,992,854		10,000,000	
	TOTAL		20,000,000	5,992,000		10,000,000	

HEAD: 5003 INFORMATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Acquisition of Computers and Accessories		5,000,000				
2	Installation of Internet System		2,000,000				
3	Designing of Council Web Site		250,000.00				
4	Provision of Internet Com.					5,000,000.00	
	TOTAL		7,250,000.00			5,000,000.00	

HEAD: 5004 SOCIAL DEVELOPMENT, SPORTS AND CULTURE

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Sporting Festivals Participation		1,000,000.00				
	TOTAL		1,000,000.00				

HEAD: 5005 FIRE SERVICES

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	APPROVED ESTIMATES 2011	REVISED ESTIMATES 2010	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Fire Fighting Equipment						
2	Training of Fire Fighting						
3	Sports Facilities						
	TOTAL						

HEAD: 6001 WATER RESOURCES AND WATER SUPPLY

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Provision of Communities Boreholes		10,000,000				
	TOTAL		10,000,000				

HEAD: 6002 ENVIRONMENTAL SEWAGE & DRAINAGE

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Construction of Culvert and Drainage at Ogbogene		10,000,000.00				
	TOTAL		10,000,000.00				

HEAD: 6003 TOWN PLANNING

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Parks and Gardens		4,000,000.00				
2	Naming of Street					2,000,000.00	
	TOTAL		4,000,000			2,000,000.00	

HEAD: 6004 COMMUNITY DEVELOPMENT

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Renovation of Community Town Halls		20,000,000.00				
2	Ward Project Fund for 15 Councillors at ₦3,000,000.00 Each		45,000,000.00				
3	Gbarain Market Expansion		30,000,000.00				
	TOTAL		95,000,000.00				

HEAD: 7001 ADMINISTRATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2011	MTEF COST	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Expansion and Renovation of Secretariat		100,000,000				
2	Landscaping/Interlocking of Secretariat						
	TOTAL		115,000,000				

HEAD: 7002 STAFF HOUSING

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
1	Renovation /Furnishing of Chairman's Residence		10,000,000				
	TOTAL		10,000,000				

HEAD: 7003 WORKSHOP

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST	ACTUAL EXPENDITURE JAN-DEC. 2010	REMARKS
	Organisation/ Participation in Workshop		1,500,000				
	TOTAL		1,500,000				

HEAD: 9001 REPAYMENT OF CAPITAL LOAN/ INTEREST

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	ESTIMATES 2011	APPROVED ESTIMATES 2010	MTEF COST (DEV. PLAN 2010-2011)	ACTUAL JAN-DEC. 2010	REMARKS
1	Payment of Capital Loan/Interest						
2	Loan from L.G Loan Fund						
3	Interest to L.G.loan Dun						
4	Loan from Pension Fund						
5	Bank Loans		4,000,000			5,000,000.00	
6	Interest to Bank Loans						
7	Loans from L.G Agencies						
8	Interest from L.G. Agencies						
9	Loans from other Sources						
10	Interest to other Sources						
11	Payment of Old Debts						
	TOTAL		4,000,000			5,000,000.00	

**ISOKO SOUTH LOCAL GOVERNMENT:
2011 APPROVED ESTIMATE
CAPITAL EXPENDITURE SUMMARY -2011**

S/No	SUB-HEAD	SUB-HEAD DESCRIPTION	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 1009
			NGN	NGN	NGN	NGN
		ECONOMIC SECTOR				
1	4001	Agriculture and Rural Development	86,000,000.00	91,000,000.00	15,427,500.00	46,409,100.00
2	4002	Livestock	5,000,000.00	10e	-	-
3	4003	Forestry	21,000,000.00	1,000,000.00	-	-
4	4004	Fishery	100,000,000.00	100,000,000.00	-	-
5	4005	Manufacturing and Craft	10,000,000.00	10,000,000.00	-	-
6	4006	Rural Electrification	54,000,000.00	54,000,000.00	4,210,427.50	1,500,000.00
7	4007	Commerce, Finance, Co-operative and Supply	65,000,000.00	65,000,000.00	4,790,068.42	4,000,000.00
8	4008	Transportation, Roads and Bridges	234,000,000.00	255,000,000.00	44,018,710.00	40,000,000.00
		SUB TOTAL ECONOMIC SECTOR	568,200,000.00	576,000,020.00	68,446,705.92	91,909,100.00
		SOCIAL SERVICE SECTOR				
9	5001	Education	24,500,010.00	24,500,010.00	-	-
10	5002	Health	94,800,020.00	88,000,020.00	15,970,000.00	2,138,000.00
11	5003	Information and Culture	25,000,000.00	35,000,000.00	-	290,000.00
12	5004	Social Development, Youths and Sports	65,000,000.00	37,000,000.00	80,000.00	-
13	5005	Fire Service	13,000,000.00	1,000,000.00	-	-
		SUB -TOTAL SOCIAL SECTOR	222,300,030.00	185,500,030.00	16,050,000.00	2,428,000.00
		AREA DEVELOPMENT SECTOR				
14	6001	Water Resources and Water Supply	97,000,000.00	99,000,000.00	-	2,195,280.00
15	6002	Environmental Sewage and Drainage	90,000,000.00	60,000,000.00	27,609,250.00	38,244,000.00
16	6003	Town and Country Planning	2,000,000.00	2,000,000.00	-	-
17	6004	Community Development	75,000,000.00	75,000,000.00	27,071,473.21	7,567,000.00
		SUB- TOTAL AREA DEVELOPMENT	264,000,000.00	236,000,000.00	54,680,732.21	48,006,280.00

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		SECTOR				
		ADMINISTRATIVE SECTOR				
18	7001	General Administration (Office Building)	471,100,010.00	281,100,000.00	4,970,000.00	3,962,950.00
19	7002	Staff Housing	52,000,000.00	82,000,000.00	13,688,289.13	9,247,119.30
20	7003	Workshop	2,100,000.00	2,100,000.00	-	-
		SUB-TOTAL ADMINISTRATIVE SECTOR	525,200,010.00	365,200,010.00	10,658,289.13	13,210,069.30
21	8001	Payment of Loans and Interest	70,000,000.00	-	-	-
		TOTAL CAPITAL EXPENTURE	1,649,700,040.00	1,362,700,060.00	157,835,718.26	155,553,449.30

CAPITAL EXPENDITURE -2011
4001- AGRICULTURE

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
CAPITAL PROJECTS						
1	Purchase of Fertilizers	1,000,000.00	6,000,000.00	-	-	
2	EST. Local Govt. Farm (Pineapple, Oil Palm)	-	-	-	-	
3	EST. Local Govt, Farm (Honey Bee)	-	-	-	-	
4	Cassava Proceession Factory On Going	60,000,000.00	60,000,000.00	10,100.00	41,800,000.00	
5	Assistance to Rice Farmers	5,000,000.00	5,000,000.00	-	-	
6	Assistance to Cassava Farming On Going	20,000,000.00	20,000,000.00	5,327,500.00	4,609,100.00	
SUB- SECTOR TOTAL		86,000,000.00	91,000,000.00	15,427,500.00	45,409,100.00	

CAPITAL EXPENDITURE -2011

4002- LIVESTOCK

	SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
			NGN	NGN	NGN	NGN	
		CAPITAL PROJECTS					
	1	Poultry and Piggery Farm	5,000,000.00	10e	-	-	
		SUB- SECTOR TOTAL	5,000,000.00	10e	-	-	

CAPITAL EXPENDITURE -2011

4003- FORESTRY

	SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
			NGN	NGN	NGN	NGN	
		CAPITAL PROJECTS					
	1	Planting of Trees	1,000,000.00	1,000,000.00	-	-	
	2	Purchase/Refurbishment of Tractors	20,000,000.00	-	-	-	
		SUB- SECTOR TOTAL	21,000,000.00	1,000,000.00	-	-	

CAPITAL EXPENDITURE -2011

4004- FISHERIES

S/N	SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
			NGN	NGN	NGN	NGN	
		CAPITAL PROJECTS					
1	1	Fisheries Establishment and Fadama Project	100,000,000.00	100,000,000.00	-	-	
		SUB- SECTOR TOTAL	100,000,000.00	100,000,000.00			

CAPITAL EXPENDITURE -2011

4005- MANUFACTURING AND CRAFT

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Weaving, Cottage Industries and Fuel Dump	-	-	-	-	
2	Micro-Craft Scheme	10,000,000.00	10,000,000.00			
	SUB-SECTOR TOTAL	10,000,000.0	10,000,000.00			

CAPITAL EXPENDITURE -2011

4006- RURAL ELECTRIFICATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Purchase/Installation of Electric Transformer and Generator	35,000,000.00	35,000,000.00	4,210,427.50	1,500,000.00	
2	Extension of Electricity of Rural Areas	15,500,000.00	15,500,000.00	-	-	
3	Provision of Street Light	2,500,000.00	2,500,000.00	-	-	
4	Rehabilitation of Damaged (11kv) Length of High Tension Line					
	SUB-SECTOR TOTAL	54,000,000.00	54,000,000.00	4,210,427.50	1,500,000.00	

CAPITAL EXPENDITURE -2011

4007- COMMERCE, FINANCE, CO-OPERATIVE AND SUPPLY

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. and MTCE. of Motor Park	10,000,000.00	10e	-	-	
2	Const. and MTCE. of Market	55,000,000.00	65,000,000.00	4,790,008.42	4,000,000.000	
3	Purchase of Share	-	-	-	-	
	SUB- SECTOR TOTAL	65,000,000.00	65,000,000.00	4,790,068.42	4,000,000.00	

CAPITAL EXPENDITURE -2011

4008- TRANSPORTATION, ROAD AND BRIDGES

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. of Roads/ Bridges/ Culverts/Link Roads/ Drainages (including Grading and interlock)	139,000,000.00	160,000,000.00	2,118,710.00	-	
2	Refurbishment/Supply of Heavy Duty Equipment	65,000,000.00	65,000,000.00	41,900,000.00	400,000,000.00	
3	Purchase of vehicles/ Mass Transit Buses	23,200,000.00	30,000,000.00	-	-	
	SUB –SECTOR TOTAL	227,200,000.00	255,000,000.00	-	40,000,000.00	
	ECONOMIC SECTOR TOTAL	568,200,000.00	576,000,020.00	44,018,710.00	91,909,100.00	

CAPITAL EXPENDITURE -2011

5001-EDUCATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Agency for Adult and Non-Formal Education	500,000.00	500,000.00	-	-	
2	MTCE Construction of Nursery and Primary School	10,000,000.00	10,000,000.00	-	-	
3	Provision of 1 No. Primary School with Integrated Science Laboratory, Borehole and Toilet	5,000,000.00	5,000,000.00	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

4	Grant-in Aid to Secondary Schools	10e	10e	10e	-	
5	Assistance of DELSU Oleh Campus/ I.C.S	1,500,000.00	1,500,000.00	-	-	
6	Provision of Instructional Materials of Schools	7,500,000.00	7,500,000.00	-	-	
	SUB-SECTOR TOTAL	24,500,000.00	24,500,010.00			

CAPITAL EXPENDITURE -2011 5002- HEALTH

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. of Toilet, Kitchen and Water Boreholes for P.H.C at Umeh and Borehole at Erowha/ Igbide	4,000,000.00	4,000,000.00	-	-	
2	E.P.I/O.R.T/ Purchase of Drugs and Dressings	8,000,000.00	8,000,000.00	7,970,000.00	-	
3	Rabies/ Guinea Worm Eradication Programme	500,000.00	500,000.00	-	-	
4	Communicable Diseases Control (AIDS, TB, Leprosy, etc)	5,500,000.00	5,500,000.00	-	2,138,000.00	
5	Renovation, Const. of Primary Health Care Centres	51,500,000.00	51,500,000.00	8,000,000.00	-	
6	Productivities Health/ UNFPA, Roll Back Malaria Programme	8,500,000.00	8,500,000.00	-	-	
7	Purchase of Refuse Bins and P.H.C Hilux Van	16,800,000.00	10,000,000.00	-	-	
8	Bamako Initiative	10e	10e	-	-	
9	Const. of Drug Store/ Staff Quarters	10e	10e	-	-	
	SUB-SECTOR TOTAL	94,800,020.00	88,000,020.00	15,970,000.00	2,138,000.00	

CAPITAL EXPENDITURE -2011

5003- INFORMATION AND CULTURE

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Inst. and MTCE of Communication, Security Equipment Network	20,000,000.00	30,000,000.00	-	290,000.00	
2	Media Equipment	5,000,000.00	5,000,000.00	-	-	
	SUB-SECTOR TOTAL	25,000,000.00	35,000,000.00		290,000.00	

CAPITAL EXPENDITURE -2011

5004- SOCIAL DEVELOPMENT, YOUTHS AND SPORTS

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. Of Recreation Centre/Sport Dev.	2,000,000.00	2,000,000.00	8,000.00	-	
2	Women Dev. Programme	1,800,000.00	1,800,000.00	-	-	
3	Youth Empowerment Scheme	15,000,000.00	15,000,000.00	-	-	
4	Care of Destitute	1,200,000.00	1,200,000.00			
5	Cost of Furnishing Day Care Centre	-	-	-	-	
6	Care for Aged Persons	20,000,000.00	20,000,000.00	-	-	
7	Care for Victims of natural Disaster	5,000,000.00	5,000,000.00	-	-	
8	Isoko United Football Club	10,000,000.00	10,000,000.00			
9	Holy Pilgrimage	10,000,000.00		-	-	
	SUB-SECTOR TOTAL	65,000,000.00	37,000,000.00	8,000.00		

CAPITAL EXPENDITURE -2011

5005- FIRE SERVICE

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Purchase/ MTCE of Fire Extinguisher	10,500,000.00	500,000.00	-	-	
2	Inst. Of Thunder Arrestors	2,500,000.00	500,000.00			
	SUB-SECTOR TOTAL	13,000,000.00	1,000,000.00	-	-	
	SOCIAL SECTOR TOTAL	222,300,000.00	-	-	-	

CAPITAL EXPENDITURE -2011

6001- WATER RESOURCES AND WATER SUPPLY

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. of Water Boreholes/ Provision of Pipe Borne Water to Communities in the LGA	80,000,000.00	84,000,000.00	-	-	
2	Purchase/MTCE of Electric Generators of Power water Scheme	4,000,000.00	-	-	-	
3	Extension of Pipe Borne Water to Health Centres	-	-	-	-	
4	Assistance of Water Board	-	-	-	-	
5	Rehab. of Water Scheme and Pipe Lines	8,000,000.00	10,000,000.00	-	-	
6	Extension of Pipe Borne Water to Council Secretariat and Staff Quarters	5,000,000.00	5,000,000.00	-	2,195,280.00	

	SUB-SECTOR TOTAL	97,000,000.00	99,000,000.00		2,195,280.00	
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CAPITAL EXPENDITURE -2011

6002- ENVIRONMENTAL, SEWAGE AND DRAINAGE

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. / MTCE of Abattoir/ Slaughter Slab	6,000,000.00	6,000,000.00	1,680,250.00	-	
2	Constr./MTCE of Public Toilets in Market/Motor Parks	11,000,000.00	11,000,000.00	-	8,900,000.00	
3	General Environmental Sanitation	20,000,000.00	-	-	-	
4	Dev./ Finance of Public Cemetery	3,000,000.00	3,000,000.00	-	-	
5	Environment Protection Agency and Relate Projects	1,000,000.00	1,000,000.00	270,000.00	360,000.00	
6	Waste Management	29,000,000.00	24,000,000.00	17,850,000.00	23,575,000.00	
7	Fumigation/Refuse Disposal	20,000,000.00	15,000,000.00	7,809,000.00	5,409,000.00	
	SUB-SECTOR TOTAL	90,000,000.00	60,000,000.00	27,609,250.00	38,244,000.00	

CAPITAL EXPENDITURE -2011

6003- TOWN AND COUNTRY PLANNING

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. Dev. Modern park	1,000,000.00	1,000,000.00	-	-	
2	Property Evaluation and Survey/ Dev. Of Boundaries	1,000,000.00	1,000,000.00	-	-	

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3	Const. / Dev. Of Street Road in Communities	-	-	-	-	
	SUB-SECTOR TOTAL	2,000,000.00	2,000,000.00			

CAPITAL EXPENDITURE -2011
6004- COMMUNITY DEVELOPMENT

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Const. of Women Shopping Centre	-	-	-	-	
2	Grant –in –Aid	50,000,000.00	50,000,000.00	26,881,473.21	-	
3	Const./ Equipment of Nursery School	-	-	-	-	
4	Grant to I.D.U	5,000,000.00	5,000,000.00	-	-	
5	Skill Acquisition Equipment	20,000,000.00	20,000,000.00	190,000.00	7,567,000.00	
	SECTOR TOTAL	75,000,000.00	75,000,000.00	27,071,473.21	7,567,000.00	
	SUB-SECTOR TOTAL – AREA DEVELOPMENT SECTOR	264,000,000.00	236,000,000.00	23,074,473.00	48,006,280.00	

CAPITAL EXPENDITURE -2011
7001- CENTRAL ADMINISTRATION

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Extension / Renovation/Furnishing of Secretariat	30,000,000.00	40,000,000.00	170,000.00	-	
2	Consultancy Services/ Feasibility	10,600,000.00	10,600,000.00	-	-	
3	Purchase/ Refurbishment of Vehicle	20,000,000.00	20,000,000.00	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

4	Const. /Renovation of Area Customary Court Building and Delta State Independence Elect. GMS	10,500,000.00	10,500,000.00	-	-	
5	Renovation/MTCE of Traditional Rulers Palaces	10,000,000.00	10,000,000.00	300,000.00	1,530,000.00	
6	Const. of Legislative Blocks/Furnishing and Landscaping	20,000,000.00	20,000,000.00	-	-	
7	Contribution to Joint Local Govt. Projects	3,000,000.00	3,000,000.00	-	832,950.00	
8	Political Awareness Programme/ 2011 Local Government Election	20,000,000.00	20,000,000.00	4,500,000.00	-	
9	Purchase of Fire Proof Cabinet/Safes	10e	10e	-	-	
10	Purchase/MTCE of Office Furnishing and Equipment	10,000,000.00	10,000,000.00	-	1,600,000.00	
11	Project Intervention/Completed Project Unpaid	300,000,000.00	100,000,000.00	-	-	
12	Printing/Purchase of Service Materials	7,000,000.00	7,000,000.00	-	-	
13	End of Year/Xmas Gifts	30,000,000.00	30,000,000.00	-	-	
	SUB SECTOR TOTAL	471,100,010.00	281,100,000.00	4,970,000.00	3,962,950.00	

CAPITAL EXPENDITURE -2011 7002- STAFF HOUSING

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Building Staff Residential Quarters	1,000,000.00	1,000,000.00	111.676.55	-	
2	Rehabilitation/ Renovation of Staff Quarters	20,000,000.00	20,000,000.00	-	-	
3	Fencing of Chairman, Staff Quarters, Secretariat and Landscaping	21,000,000.00	31,000,000.00	-	-	
4	Construction and Furnishing of C/M	10,000,000.00	30,000,000.00	13,576,612.58	9,247,119.30	

	Quarters					
	SUB-SECTOR TOTAL	52,000,000.00	82,000,000.00	13,688,289.13	9,247,119.30	

CAPITAL EXPENDITURE -2011 7003- WORKSHOP

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	MTCE. of Workshops	100,000.00	100,000.00	-	-	
2	Provision of Tools	2,000,000.00	2,000,000.00	-	-	
	SUB-SECTOR TOTAL	2,100,000.00	2,100,00.00	-	-	
	TOTAL ADMINISTRATIVE SECTOR	525,200,010.00	365,200,000.00			

CAPITAL EXPENDITURE -2011 8001- PAYMENT OF LOANS AND INTEREST

SUB HEAD	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	APPROVED ESTIMATES 2011	APPROVED ESTIMATES 2010	REVISED EXPENDITURE 2010	ACTUAL EXPENDITURE 2009	REMARKS
		NGN	NGN	NGN	NGN	
	CAPITAL PROJECTS					
1	Loans from Government Loans Fund Principals repayment	-	-	-	-	
2	Loans from Local Government Fund Interest Repayment	-	-	-	-	
3	Loans from Local Government Staff Person-Principal Repayment	-	-	-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

4	Loans from Local Government Staff Person- Interest Repayment	-	-	-	-	
5	Loans from Commercial Banks – Principal	50,000,000.00	-	-	-	
6	Loans from Commercial Banks- Interest	20,000,000.00	-	-	-	
7	Loans from Development Agencies	-	-	-	-	
8	Loans from Development Agencies Interest	-	-	-	-	
9	Loans from other Agencies- Principal	-	-	-	-	
10	Joint Projects and Deductions from State/ Federal Allocation	-	-	-	-	
	HEAD TOAL	70,000,000.00				

DETAILS FROM THE NIGER DELTA DEVELOPMENT COMMISSION (NDDC) 2011 BUDGET

S/N	STATE/REGION	BUDGETED COST OF PROJECT	COMMITMENT	AMOUNT APPROVED IN 2010	AMOUNT REQUIRED INN 2011	COMMITTEE'S RECOMMENDATION
1	Head Office	556,416,090,822	102,503,172,891	104,407,746,772	83,857,172.684	
2	Abia	39,980,787.192	5,853,429.200	6,355,736,723	9,642,499,491	
3	Akwa Ibom	184,369,449.390	37,046,719,596	23,525,372,994	30,784,491.541	
4	Bayelsa	214,984,880,855	33,327,606.846	6,717,490.995	10,970,744,954	
5	Cross- River	42,311,945,857	4,190,873,553	6,931,627.976	6,919,120.765	
6	Delta	209,536,024.666	42,041,293.932	17,370,027.570	26,287,071.547	
7	Edo	44,770,375,259	4,855,758,798	3,557,714.711	6,715,033.626	
8	Imo	47,195,737.247	6,624,345.178	4,780,399.913	5,860,679.150	
9	Ondo	41,444,207.130	12,344,645.070	7,795,397,164	13,113,571,248	
10	Rivers	212,344,738.387	43,197,561.381	21,130,568.598	30,102,654.536	
	TOTAL	1,593,354,236,806	291,985,406,444.68	202,572,083,416.65	224,253,039,542.01	

NDDC REGIONAL PROJECTS BUDGET 2011 (Akwa Ibom, Bayelsa, Cross River, Delta, Edo and Rivers)

No.	PROJECT TYPE	PROJECT DESCRIPTION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric/ Fisheries	Establishment of 9 Agro Allied Cottage Industries, and Establishment of SONGHAI TYPE Farm/Training in the NDR in Partnership with IITA	2,000,000,000.00		192,332,365.00	100,000,000.00	
2	Agric/ Fisheries	Conversion of Empty Fruit Bunch (EFB) into Fertilizer/ Bio-Fuels, etc in Partnership	5,000,000,000.00		302,325,000.00	-	
3	Agric/ Fisheries	Partnership Scheme with Lever Brothers in Community Based Agric, using Allanblackia Crop Production	250,000,000.00			250,000,000.00	
4	Agric/ Fisheries	Agricultural Skills Development, Training 4,000 Farmers in High Income Yielding Agricultural Enterprises at Songhai, Amukpe, Delta	500,000,000.00	374,717,500.00	254,500,000.00	125,000,000.00	
5	Agric/ Fisheries	Treatment and Recovery of Oil Polluted Soils in the Niger Delta Region for	400,000,000.00		200,000,000.00	48,000,000.00	

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		Enhanced Agriculture Production in 6 Selected States in the Region					
6	Agric/ Fisheries	Credit Delivery to Farmers' Cooperative in Partnership with CBN, Commercial Banks, Credible NGOs etc	1,000,000,000.00	800,000,000.00	403,283,787.50	200,000,000.00	
7	Agric/ Fisheries	Agricultural Extension Services and Support Services in the Region	100,000,000.00		336,895,000.00	100,000,000.00	
8	Agric/ Fisheries	Agricultural Show/fair, Exhibition and Showcasing of Agricultural Product and Equipment	50,000,000.00		31,350,000.00	50,000,000.00	
9	Agric/ Fisheries	Resuscitation of Rice Processing Plants in Elele, Rivers State and Mbiabet Ikpe, Akwa Ibom State Respectively	10,000,000.00		8,360,000.00	10,000,000.00	
10	Agric/ Fisheries	Soil Fertility Profile/ Mapping in the Niger Delta, Development of Agro Statistics on Agricultural Potential of the Region	125,000,000.00	2115,000.00 (??)	26,125,000.00	23,222.400.00	
11	Agric/ Fisheries	Partnership Scheme in Agric Development for Poverty Eradication	600,000,000.00	4,417,933.70	125,400,000.00	112,945,095.91	
12	Agric/ Fisheries	NDDC/ IFAD/ FGN (??) Programme (NDDC is Contributing N500m)	520,000,000.00		500,000,000.00	520,000,000.00	
13	Agric/	Farming Mechanisation,	50,000,000.00		200,000,000.00	50,000,000.00	

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	Fisheries	including Repairs and Maintenance of Farm Equipment (Tractors and Bulldozers)					
14	Agric/ Fisheries	Procurement of 266nos 74HP SWARAS Tractor	3,497,900,000.00			2,000,000,000.00	
15	Agric/ Fisheries	Consultancy Services on Agric Extension Services and NDDC Agric Extension Scheme	307,000,000.00	40,125,500.00	307,000,000.00		
16	Agric/ Fisheries	NDDC/ Cross River State Partnership in Poultry/ Hatchery Rehabilitation Project	50,000,000.00		100,000,000.00	5,000,000.00	
	Agric/ Fisheries Total		14,459,900,000.00	3,063,320,933.70	2,987,571,152.70	3,594,167,495.91	
17	Canalization/ Reclamation	Bolou Nodoro/ Ekogbene Interlink Creek Canalization between Delta and Bayelsa States (Design & Study)	3,000,000,000.00		26,125,000.00	75,000,000.00	
18	Canalization/ Reclamation	Canalization of Nwaniba to Calabar (Tinapa) Creek (Design and Study) 2.5%	2,500,000,000.00		26,125,000.00	62,500,000.00	
19	Canalization/ Reclamation	Land Reclamation and Shore Protection at Ogbeinama in Bomadi-Delta State (Design & Study) 2.5%	4,000,000,000.00		1,400,000,000.00	100,000,000.00	
20	Canalization/ Reclamation	Sand filling/ Land Reclamation at Akugbene-Bomadi LGA-Delta (Design & Study)	4,200,000,000.00		1,400,000,000.00	105,000,000.00	

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21	Canalization/ Reclamation	Canalization of Okumbiri- Egbema-Angalabiri in Ekremor LGA through Eriama-Ogbosundare					
22	Canalization/ Reclamation	Olero Creek Canalization in Delta State	1,000,000,000.00	501,227,487.50	250,000,000.00	6,000,000.00	
	Canalization/ Reclamation Total		14,700,000,000.00	501,227,487.50	3,102,250,000.00	348,500,000.00	
23	Community and Rural Development	Awareness Campaign in the Region in Collaboration with all Directorates and State Offices	500,000,000.00		400,000,000.00	300,000,000.00	
24	Community and Rural Development	Oil Companies Relations Including Joint Inspection of Projects	50,000,000.00		130,625,000.00	50,000,000.00	
25	Community and Rural Development	Contractor Relations, TROMPCON Relations, and Government Relations	100,000,000.00		104,500,000.00	100,000,000.00	
26	Community and Rural Development	Community Welfare and Community Value Orientation/CDC Strengthening	100,000,000.00		36,575,000.00	100,000,000.00	
28	Community and Rural Development	Site, Facilities and Takeoff Funds, Institute of Governance and Sustainable Devt Olobiri, Bayelsa State in Collaboration with Partners (NDDC Contribution)	2,550,000,000.00	23,754,500.00	130,625,000.00	52,250,000.00	
29	Community	Community Enterprises	100,000,000.00	-		100,000,000.00	

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	and Rural Development	Development Scheme					
30	Community and Rural Development	Consultancy/Community Relations/Economic Relations	100,000,000.00		104,500,000.00	100,000,000.00	
31	Community and Rural Development	Community Engagement, NGOs CBOs, Community Leaders, etc Capacity Building & Institutional	200,000,000.00		52,250,000.00	200,000,000.00	
	Community and Rural Development Total		3,700,000,000.00	23,754,500.00	959,075,000.00	1,002,250,000.00	
32	Ecological	Relational/Integrated waste Management and Resource Utilization – ADB/NDDC Partnership	250,000,000.00		52,250,000.00	52,250,000.00	
33	Ecological	Inventorization and Management of Oil Spill Sites in the Niger Delta Region.	300,000,000.00	67,955,008.81	62,700,000.00	67,737,996.48	
34	Ecological	Biodiversity Sensitively Index Mapping & Wetland Conservation	150,000,000.00		31,350,000.00	31,350,000.00	
35	Ecological	Flood and Erosion Control Regional Design, Studies Identification of Site and Research Work	200,000,000.00	68,145,000.00	78,375,000.00	200,000,000.00	
36	Ecological	Aquifer Mapping and Characterization in the Niger Delta	1,000,000,000.00		52,250,000.00	500,000,000.00	
37	Ecological	Environmental Research Studies	300,000,000.00	135,737,595.00	104,500,000.00	164,262,405.00	
38	Ecological	Removal of Ship	1,000,000,000.00	33,161,325.00	78,375,000.00	50,000,000.00	

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		Wreckages along Navigational Channels in the Region					
39	Ecological	Environmental Awareness Campaign in the Region in Collaboration with CRD	50,000,000.00			50,000,000.00	
40	Ecological	Shore Protection Works at Famgbe, in Bayelsa	2,000,000,000.00		300,000,000.00	500,000,000.00	
41	Ecological	Shore Protection Works at Anyama-Ijaw, in Bayelsa State	20,000,000,000.00		1,000,000,000.00	500,000,000.00	
42	Ecological	Shore Protection Works at Otuabagi in Ogbia LGA Bayelsa	2,083,185,373.97		312,477,805.97	124,991,122.39	
43	Ecological	Shore Protection Works and Land Reclamation at Ezeitu Community in Bayelsa (Piling)- Phase 1/Design	2,500,000,000.00		50,000,000.00	20,000,000.00	
44	Ecological	Shore Protection Works and Land Reclamation at Peremabiri Community in Bayelsa (Piling)- Phase 1/Design	2,500,000,000.00	326,225,000.000	50,000,000.00	150,000,000.00	
45	Ecological	Provision for Environmental Impact Assessments (EIAs) for Project	1,800,000,000.00	1,243,404,028.50	100,000,000.00	200,000,000.00	
46	Ecological	Clearing of Invasive Species in the Water Ways in the Region- Water Hyacinth	6,000,000,000.00	2,251,062,181.25	200,000,000.00	200,000,000.00	
47	Ecological	Establishment of NDDC/	450,000,000.00		180,000,000.00	50,000,000.00	

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		Universities Reference and Linkage Environmental Laboratories (Pilot)					
48	Ecological	Environmental Information Database Management and Platform Upgrade	120,000,000.00	36,451,950.00	100,000,000.00	83,548,050.00	
49	Ecological	Development of NDDC Strategic Framework for HSE/EMP, HSE Inspection/EMP Monitoring of Projects	504,000,000.00	101,805,860.00	100,000,000.00	100,000,000.00	
50	Ecological	Dredging of Nwaorie River-Oguta-Orastu Rivers State	9,000,000,000.00	2,476,825,739.15	4,000,000,000.00	1,630,793,565.21	
	Ecological Total		32,207,185,373.97	6,740,773,687.71	6,852,277,805.97	4,674,933,139.08	
51	Education	Provision & Distribution of Science Equipment and Books to Institutions in the Region	400,000,000.00	23,100,000.00	500,000,000.00	400,000,000.00	
52	Education	18 Model Hostels in Higher Institutions in the 9 States	15,316,975,539.00	5,598,576,499.99	1,450,000,000.00	1,000,000,000.00	
52	Education	NDDC Post Graduate Scholarships especially in Engineering and Selected Deficit Science Areas	1,209,000,000.00	798,461,980.00	1,200,000,000.00	1,000,000,000.00	
53	Education	Technical Support for Niger Delta Science School	200,000,000.00		100,000,000.00	20,000,000.00	
54	Education	Model Hostel Building at Federal University	1,000,000,000.00			500,000,000.00	MLFP

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		Otuoke Bayelsa					
55	Education	Capacity of Building for Teachers	50,000,000.00	19,250,000.00	150,000,000.00	50,000,000.00	
56	Education Total		18,175,975,539.00	6,439,388,479.99	3,400,000,000.00	2,970,000,000.00	
57	Energy and Power Supply	New Afam Power Station (IPP with State) supplies Abia, Imo and Rivers State with Power in Partnership with Rivers State Government	2,500,000,000.00		375,000,000.00	92,812,500.00	
58	Energy and Power Supply	Independent Power Plant at Soku (Delga Akulga/Asalga)in Partnership with SPDC	10,301,851,170.21		1,076,543,447.29	300,000,000.00	
59	Energy and Power Supply	Comprehensive Training on Solar Powered Equipment Maintenance Technology	150,000,000.00		150,000,000.00	150,000,000.00	
60	Energy and Power Supply	Overhead Transmission line for Electricity 33Kv Transmission line project-Opobo to Several Communities in Ikot Abasi	1,566,000,000.00	783,000,000.00	281,500,000.00	281,500,000.00	
61	Energy and Power Supply	Electrification of Some Communities in Rivers and Bayelsa State with HT/LT lines and Substations	2,115,579,501.83	1,571,571,239.00	312,810,263.01	312,810,263.01	
62	Energy and Power Supply	Provision of 132/33KVA, 2x30MVA Substation at Ogharafe to feed Riverine Electrification and Edo State	2,500,000,000.00	802,666,097.50	600,000,000.00	400,000,000.00	

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63	Energy and Power Supply	Extension of 33Kv line to Riverine Communities in Delta State	4,000,000,000.00	380,771,630.03	1,500,000,000.00	200,000,000.00	
64	Energy and Power Supply	132 KVA line in Ughelli and 1x30MVA 132/33Kv Substation at Ozoro	2,818,000,000.00	322,839,207.51	900,000,000.00	100,000,000.00	
65	Energy and Power Supply	Acquisition/Distribution and Installation of Transformers/ Feeders Pillars and Generators in the Communities	10,000,000,000.00	6,935,694,197.73	5,500,000,001.00	4,000,000,000.00	
66	Energy and power Supply Total		35,951,430,672.04	10,796,542,371.77	10,695,853,711,30	5,837,122,763.01	
67	ICT	Development and Maintenance of Niger Delta Regional Web and Communication Network	400,000,000.00		50,000,000.00	192,500,000.00	
68	ICT	Establishment of Two Pilot ICT/E- learning Resource Centres in the Niger Delta State	1,400,000,000.00	262,272,135.12	261,250,000.00	150,000,000.00	
69	ICT	GIS Database Infrastructure Upgrade and NDDC Offices Wide Based Project M&E and GIS portal	100,000,000.00		150,000,000.00	100,000,000.00	
70	ICT	Region Wide IT Service Management including, incidence Response including Access Control	280,000,000.00	66,235,112.00	256,750,000.00	280,000,000.00	
71	ICT	Niger Delta Region Wide Web based project M&E and GIS Portal	800,000,000.00		104,500,000,000	100,000,000.00	

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72	ICT	Internet Bandwidth Interface with Major ISP for IT Development in the Region	150,000,000.00		100,375,000.00	150,000,000.00	
73	ICT	Region Wide IT infrastructure and Enterprise Support, including Wide Area Network	750,000,000.00	71,033,685.48	300,000,000.00	150,000,000.00	
74	ICT	SAP and Identity Trust Management Solution, including Field Implementation Capture Device (FICD)	100,000,000.00			100,000,000.00	
75	ICT	Regional Integrated Database System are Storage Area Network (SAN)					
	ICT Total		3,980,000,000.00	399,540,932.60	1,222,875,000.00	1,222,500,000.00	
76	Industrial and Enterprise Development	Growth Pole/Establishment of a Pilot Integrated Skills Acquisition Centre (Building and Equipment) in Partnership with Mobile, Total (NETAC)	12,000,000,000.00	9,945,000.00	52,250,000.00	500,000,000.00	
77	Industrial and Enterprise Development	Integrated Commercial, Industrial and Enterprise Development in the Region (E.g. Tourism, Trade Fair & Exhibition)	500,000,000.00	308,526,594.29	52,250,000.00	150,000,000.00	
78	Industrial and Enterprise Development	Graduate Computer and Information Technology Training/ Provision for	490,005,000.00	374,260,000.00	155,274,690.00	115,745,000.00	

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		Facilities, Stipends and Fees for the Regional skill Acquisition & Empowerment					
79	Industrial and Enterprise Development	Skill Acquisition in Home Management, Electrical Installation, Maintenance, Building and Furniture Works, Printing, Photocopy and Fitters/ Provision for Facilities, Stipends and Fees for the Regional Skill Acquisition & Empowerment	605,000,000.00	428,980,000.00	311,010,287.50	150,000,000.00	
80	Industrial and Enterprise Development	Training in Maritime Technology/ Provision for Facilities, Stipends and Fees for Regional Skills Acquisition & Empowerment Programme	87,505,000.00	38,640,000.00	83,607,850.00	48,865,000.00	
81	Industrial and Enterprise Development	NDDC Technical Aid Corp Scheme (NTAC)	2,000,000,000.00	462,425,000.00	1,000,000,000.00	1,000,000,000.00	
82	Industrial and Enterprise Development	Procurement of Equipment and Establishment of Burnt Brick Industry, Ndele, Rivers State	5,300,000,000.00		300,000,000.00	1,800,000,000.00	
83	Industrial and Enterprise Development	Glass Production in Partnership with Ghani Group, Pakistan (Design)	100,000,000.00		422,500,000.00	50,000,000.00	
84	Industrial and	Special Skills	900,000,000.00			200,000,000.00	

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	Enterprise Development	Development in Scaffolding, Crane Operation, Health Safety and Environment (HSE) Training & Services, Food Preservation and Solar Dryer Making and Sand Blasting					
85	Industrial and Enterprise Development	Provision for Facilities, Stipends and Fees for Regional Skills Acquisition & Empowerment Programmes. Drilling, Welding and Fabrication	1,544,176,300.00	868,708,775.00	900,000,000.00	675,467,525.00	
86	Industrial and Enterprise Development	Entrepreneurship and SME Training and Toolkits for 1000 Entrepreneurs in the Niger Delta	950,000,000.00	720,770,400.00	750,000,000.00	229,229,600.00	
87	Industrial and Enterprise Development	Establishment of a Regional Business Development Services with the Regional Enterprise Development Fund (REDFUND)- for Entrepreneurial Capacity Building and NDDC Credit & Entrepreneurial Dev. Schemes	5,850,000,000.00	900,000,000.00	900,000,000.00	900,000,000.00	
	Industrial and Enterprise Development Total		30,326,686,300.00	4,112,255,769.29	4,926,892,827.50	5,819,307,125.00	
88	Projects Admin/	Partnership Scheme Fund- NGOs, Private	4,000,000,000.00	14,324,705.71	400,000,000.00	400,000,000.00	

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	Others	Investors and Others					
89	Projects Admin/ Others	Regional Communication Infrastructure to Support in the Niger Delta	150,000,000.00		156,750,000.00	150,000,000.00	
90	Projects Admin/ Others	Maintenance Water/Electricity Projects for Sustainability	500,000,000.00		104,500,000.00	500,000,000.00	
91	Projects Admin/ Others	Feasibility Report on Counterpart Participation	100,000,000.00	34,025,153.00	90,464,313.00	50,000,000.00	
92	Projects Admin/ Others	Gathering and Building of Spatial (GIS) Data Base of Projects and Programmes in the Niger Delta	600,000,000.00		100,750,000.00	400,000,000.00	
93	Projects Admin/ Others	Institutionalization of Performance Management Systems and Statutory Reporting	300,000,000.00		104,500,000.00	300,000,000.00	
94	Projects Admin/ Others	Mid-Term Performance Analysis of the Foundation Phase/ Review of the Master Plan	1,500,000,000.00		-	750,000,000.00	
95	Projects Admin/ Others	Partnership for Sustainable Development (PSD) Forum and Secretariat	200,000,000.00		-	20,000,000.00	
96	Projects Admin/ Others	Development of Niger Delta Human Resource Data Base	864,000,000.00		-	864,000,000.00	
97	Projects Admin/ Others	Survey and Creation of Data Base of Natural Resources in the Niger Delta Region in Line with	750,000,000.00		-	450,000,000.00	

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		the NDRDMP					
98	Projects Admin/ Others	Database of all Development Efforts in the NDR from 2000-2011	350,000,000.00		-	350,000,000.00	
99	Projects Admin/ Others	Master Plan Implementation, Capacity Building, Port-Plan Conferences, Operation and Surveys, Implementation Guidelines M&E, etc	350,000,000.00	466,209,415.00	350,000,000.00	350,000,000.00	
100	Projects Admin/ Others	Completion of NDDC HQ Building at Eastern Bypass (Phase 1)	4,900,000,000.00	1,477,460,099.61	1,150,000,000.00	1,500,000,000.00	
101	Projects Admin/ Others	Support for Local Government Development Plans in the Niger Delta Region in Line with Vision 2020, @N30m per LGA x 6LGAs x 9 States	1,620,000,000.00	206,371,000.00	1,250,000,000.00	350,000,000.00	
102	Projects Admin/ Others	Provision for Projects Inspections and Commissioning @ Approx. 1% of Total Projects	720,000,000.00	393,262,614.82	300,000,000.00	320,000,000.00	
103	Projects Admin/ Others	Provision for Projects Designs/Scoping/Consultancy @ Approx. 3% of Total Projects Cost	6,359,470,000.00	3,571,353,823.93	1,500,000,000.00	1,500,000,000.00	
104	Projects Admin/ Others	Communication Strategy for Implementation of Projects and Programmes and Annual & Quarterly	1,500,000,000.00	1,312,682,737.95	600,000,000.00	450,000,000.00	

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		Reporting/ Collation and Analysis of Regional Data					
105	Projects Admin/ Others	Provision for Special Consultancy Services for Regional Development	3,000,000,000.00	2,647,126,767.14	600,000,000.00	352,873,232.86	
106	Projects Admin/ Others	Niger Delta Housing Support Scheme	3,000,000,000.00	12,768,750.00	450,000,000.00	500,000,000.00	
107	Projects Admin/ Others	Establishment of a Niger Delta Research Library. Furnishing Equipping and Data Base Upgrade	500,000,000.00	45,881,106.50	150,000,000.00	60,000,000.00	
108	Projects Admin/ Others	NEEDS Assignment/GAP Analysis of Master-Plan Regional Projects/Programme	550,000,000.00	315,375,483.00	200,000,000.00	170,000,000.00	
109	Projects Admin/ Others	Institutionalization of Medium Term Sector Strategies/Medium Term Expenditure Framework (MTSS/MTEF) Budgeting Tools in the Region	220,000,000.00		200,000,000.00	220,000,000.00	
110	Projects Admin/ Others	Emergency Maintenance of Waterways in the Region	3,000,000,000.00		2,404,000,000.00	500,000,000.00	
111	Projects Admin/ Others	Project Compliance Evaluation. Collation and Analysis of NDDC 2009 Budget Implementation	1,350,000,000.00	1,063,624,368.00	400,000,000.00	286,375,632.00	
112	Projects Admin/ Others	Development and Maintenance of Project Management/Documentation	250,000,000.00			150,000,000.00	
113	Projects	Merchant Navy Training	300,000,000.00			300,000,000.00	

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	Admin/ Others	for Niger Delta Youth					
114	Projects Admin/ Others	Project Management Professional Consultancy and Purchase of Quality Control Equipment for PMD	150,000,000.00			150,000,000.00	
	Projects Admin/ Others Total		37,083,470.000.00	11,560,466,024,6 6	10,510,964,313.0 0	11,573,248,864.8 6	
115	Security Admin	Provision and Installation of Security Communication Equipment for NDDC States Security Services	2,600,000,000.00	147,320,000.00	2,219,450,000.00	152,220,000.00	
116	Security Admin	Regional Security Surveys/ Projects Security Checks and Purchase of Project Vehicles for the 9state, 5 Consultants	2,700,000,000.00		2,256,025,000.00	500,000,000.00	
117	Security Admin	Security Related Expenses. Intelligence gathering/ management and mitigation	950,000,000.00	526,000,000.00	200,000,000.00	100,000,000.00	
118	Security Admin	Professional Security Consultancies, Investigations, Survey & Regional Security Secretariat	1,035,500,000.00	989,225,191.60	100,000,000.00	46,274,808.40	
	Security Admin Total		7,285,500,000.00	1,662,545,191.60	4,775,475,000.00	798,494,808.40	
119	Health	Special Medical Referrals and Check up for the Regional	600,000,000.00	393,691,511.00	300,000,000.00	206,308,489.00	

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120	Health	Equipping of Primary Health Centres (PHCs)3Per State-N20m Per Centre x3x9	540,000,000.00	460,445,850.00	200,000,000.00	79,554,150.00	
121	Health	Medical Diagnostic/Centre of Excellence in Port Harcourt in Partnership	2,500,000,000.00	248,000,000.00	800,000,000.00	300,000,000.00	
122	Health	Construction of a General Hospital Complex with a Standard Paediatric Department and a Modern Pharmacy in Partnership with Cross Rivers Govt. In Calabar	960,000,000.00		261,250,000.00	250,000,000.00	
123	Health	Awareness Campaign on Endemic Disease	200,000,000.00			200,000,000.00	
124	Health	Construction o) ---Niger Delta Costal Cottage Hospital Ekowe, Outpost of Federal Medical centre Yenegoa	1,500,000,000.00		376,000,000.00	250,000,000.00	
125	Health	Regional Free Health Care Delivery Scheme, Donation of Medical Equipments	1,000,000,000.00		1,000,000,000.00	1,000,000,000.00	
126	Health	Supply of Vaccine (Typhoid) to 185 PHCs-1 Per LGA Hepatitis Vaccine	2,500,000,000.00	1,975,025,000.00	800,000,000.00	524,975,000.00	
127	Health	Supply of Treated Mosquito Nets to all 185 LGAs Deworming Programme	100,000,000.00		150,000,000.00	100,000,000.00	
	Health Total		9,900,000,000.00	3,077,162,361.00	3,887,250,000.00	2,910,837,639.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

128	Jetty/Shore Protection	Shore Protection /Sand filling at Ogu/Bolo and Environs	12,000,000,000.00	7,159,665,563.03	1,000,000,000.00	800,000,000.00	
	Jetty/Shore Protection Total		12,000,000,000.00	7,159,665,563.03	1,000,000,000.00	800,000,000.00	
129	Roads/Bridges	Adiabo-Uwot-Mwong-Atan Isong Inyang Itu Eti-Atan-Onoyam-Arochukwu Road (Est 53km)	2,000,000,000.00		52,250,000.00	50,000,000.00	
130	Roads/Bridges	Design and Construction of Road Linking Uyo to Tinapa (Phase 1)Approx 35km of Coastal Terrain	3,000,000,000.00		100,000,000.00	50,000,000.00	
131	Roads/Bridges	EMOHUA-YENAGOA Expressway (42km.10 Bridges) DESIGN	5,712,000,000.00		74,613,000.00	50,000,000.00	
132	Roads/Bridges	Akwete Obete Extension to Abak Ikot Ekpene Rd Thru'Nto Obonkwot Udukata and Spur to Mb-(Design)	1,500,000,000.00		50,000,000.00	225,000,000.00	
133	Roads/Bridges	Construction of Udo-Ofurama- Ogbinbriri-Ogbodugbudu Road	8,940,433,100.50		859,160,811.00	1,341,064,965.08	
134	Roads/Bridges	Completion of Umuclima-Agbaja Eke-Umuodu-Orji with a Loop to Umuzeala-Umukabia-Mgboroko Road (18km)taken over from Imo State Govt.	1,000,000,000.00		50,000,000.00	150,000,000.00	
169	Roads/Bridges	Construction of Ekpoma-Uhiele-Urohi-Ujogba-32km Main Alignment	5,084,326,096.00		762,648,914.40	762,643,914.40	

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170	Roads/Bridges	Construction of Amagoke-Nsu-Nzerem Ikpe-Isiokwe Rd- Phase 1	7,039,299,740.00		1,055,894,960.00	800,000,000.00	
171	Roads/Bridges	Construction of Arochuku (Abia)- Atan Onoyom (Cross River)- Itu River Bridge- Ekim Itam (9km) (Design)	1,500,000,000.00		78,200,000.00	55,000,000.00	
172	Roads/Bridges	Construction of Odukpani- Itu-Ibiakpan Junction –Road Rehabilitation (Design)	2,000,000,000.00		156,750,000.00	50,000,000.00	
173	Roads/Bridges	Road/Bridge Linking Iwofe to Ogbabiri in Partnership with R/S Govt.	2,750,000,000.00		412,500,000.00	412,500,000.00	
174	Roads/Bridges	Construction of Mbiama-Okparaki-Odawa in Ahoada (Phase 1 & 111)	2,600,000,000.00		500,000,000.00	390,000,000.00	
175	Roads/Bridges	Construction of Otuasega-Obedum-Emirikpo-Anyu -Emelego Roads/Bridges (23.37km, 180m & 20m Bridges)	4,057,215,525.80	1,523,608,743.01	200,000,000.00	306,000,000	
176	Roads/Bridges	Construction of Uzuaku-Oyigbo- Nchia Road Phases I, II, III (Afam/Rumuogbai Junction)	1,353,480,110.00	1,087,573,085.00	293,704,654.95	265,907,025.00	
177	Roads/Bridges	Extension of Ihube-Nkwoagu- Mbala Road	1,589,278,519.30	119,982,882.50	200,000,000.00	414,005,135	
178	Roads/Bridges	Construction of Ogbia/Nembe Road Project in Partnership with SPDC	7,200,000,000.00	3,110,078,832.16	1,500,000,000.00	613,488,175	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		(Partnership with Donors and other Stakeholders)					
179	Roads/Bridges	Omuku- Egbede- Uju- Awara- Ohuba- Obosima Road	1,905,600,000.00	952,800,000.00	200,000,000.00	285,840,000	
180	Roads/Bridges	Remedial Works on Aba- Ikot Ekpene- Uyo Road	176,049,000.00	165,732,271.98	10,316,500.00		
181	Roads/Bridges	Construction of East-West/ Sampou/ Agbere/ Asimabiri/ Elemabiri (Biseni) Ndoni with Bridges Linking Bayelsa and Rivers (40km approx). (Partnership with Donors and Other Stakeholders)	11,820,350,447.80	3,088,953,928.32	1,000,000,000.00	1,159,709,478.00	
182	Roads/Bridge	Construction of Internal Roads in Araya Bible Site 6km Road and Environs with a Lake in Between- Isoko South	1,000,000,000.00		450,000,000.00	150,000,000.00	
183	Roads/Bridge	Emergency Repairs of Roads in the Region	6,000,000,000.00	3,831,096,301.04	3,500,000,000.00	1,000,000,000.00	
184	Roads/Bridge	Inter State Road along Elu- Asaga- Amuke- Amangwu (Ohafia)- Usukpani Road in Abia/ C. River State	1,000,000,000.00		300,000,000.00	150,000,000.00	
185	Roads/Bridge	Construction of Ekeremor-Tamigbe Bridge Linking Bayelsa and Delta State (Design)	4,000,000,000.00		150,000,000.00	50,000,000.00	
186	Roads/Bridge	Construction of Etono Centre/ Okurike Link	2,000,000,000.00		300,000.00	50,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Road with Bridge (Design)					
187	Roads/Bridge	Design of Amassoama/ Tombia- Otuan- Oporoma- Ekowe- Igbumatoro Road Project, an Extension of East West Road, Bayelsa	1,000,000,000.00		200,000,000.00	150,000,000.00	
188	Roads/Bridge	Studies, and Design of East- West Coastal Road, from Lagos to Calabar, and Regional Railway Line from Cross River State to Ondo State (and eventually, Lagos)	25,000,000,000.00	4,451,452,375.00	4,500,000,000.00	4,000,000,000.00	
189	Roads/Bridge	Construction of Ugbo- Ogheye Road (Phase 1) 40km	19,409,143,685.70	2,911,371,552.86	111,371,553.00	1,000,000,000.00	
190	Roads/Bridge	Construction of Uzuakwu- Owara- Igwuruta Road (31.05km)	6,181,169,366.40	927,175,404.96	1,000,000,000.00	1,111,936,224.05	
191	Roads/Bridge	Construction of Ogheye- Koko- Escravos Road (approx. 126km; bridges – 7.2km; Desk on Pile- 1km)- Phase 1 (37km, 16 Bridges) of Project	14,897,943,537.80	2,234,691,530.67	800,000,000.00	1,440,000,000.00	
192	Roads/Bridges	Construction of Gberegolor- Gbekebor- Ogulagha Road (Approx. 26km inclusive of Bridges and Desk on Pile) – Phase 1 (26km, 3 Bridges)	16,157,782,480.20	2,423,667,372.03	2,500,000,000.00	1,200,000,000.00	
193	Roads/Bridges	Etono- Biakpan- Asaga- (Abia State) Central Road	7,434,597,374.60		1,115,189,606.19	1,115,189,606.19	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		(23km)					
194	Roads/Bridges	Construction of Bonny Ring Road	27,911,907,881.44	1,680,625,203.00	3,500,000,000.00	1,490,805,625.00	
195	Roads/Bridges	Construction of 300kms of Strategic Access Roads across the Niger Delta Region	15,000,000,000.00	10,213,107,315.28	8,500,000,000.00	3,786,892,684.72	
196	Roads/Bridges	Capacity Building on Road Maintenance in Partnership to Trinidad and Tobago	1,000,000,000.00		313,390,639.00	100,000,000.00	
197	Roads/Bridges	Construction of Isele-Okaigben Idurugboko Road, Edo/ Delta	4,447,717,420.19	2,840,953,212.79	130,000,000.00	482,029,262.00	
198	Roads/Bridges	Construction of Oben-Umoghun Road, Orhionmwon LGA (11.07km) Edo State	3,984,132,729.78	507,876,951.27	500,000,000.00	575,593,878.10	
199	Roads/Bridges	Construction of Link Road (22km) from Coast to Apoi Creek in Southern Ijaw, Bayelsa- Phase 1-5.5km	52,241,133,054.00		2,836,169,958.00	2,000,000,000.00	
200	Roads/Bridges	Construction of Ikom Agbokim Waterfall Road in Ikom Cross State	4,053,443,330.20	498,309,292.69	500,000,000.00	498,309,292.69	
201	Roads/Bridge	Dualization of Ahoada-Odimirinyi-Ihugbogo-Ereme-Obiebe -Obite Road (16km) Rivers State	3,000,000,000.00			450,000,000.00	
202	Roads/Bridge	Construction of East West Road from Mbiama Junction to Igbogene, Linking Bayelsa and Rivers	3,587,953,875.10		538,193,081.27	538,193,081.27	

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		State					
295	Roads/Bridge	Construction of Afara Ukwu Radial Road/ Bridge in Umuahia Abia State (32km + 45m Span Bridge)	8,112,585,662.50			1,216,887,849.38	
296	Roads/Bridge	Ogbia Intervention Projects	5,400,000,000.00			800,000,000.00	
297	Roads/Bridge Total		304,047,542,937.31	42,569,056,254.56	39,000,553,677.81	28,720,113,346.92	
298	Government, Social Services & Sport	Youth Re-orientation, Rehabilitation and Enlightenment Campaign Across the 9 States of the Region and Craft Exhibition	250,000,000.00		104,500,000.00	250,000,000.00	
299	Government, Social Services & Sport	Capacity Building Workshop for Youth & Women on Conflict Resolution in Collaboration with CRD and CAD	50,000,000.00		41,800,000.00	50,000,000.00	
300	Government, Social Services & Sport	Programme for the Handicapped and Vulnerable in the Region e.g. Widows, Orphans, Physically Challenged & Displaced Persons etc.	50,000,000.00		407,550,000.00	50,000,000.00	
301	Government, Social Services & Sport	Engagement for Legalizing of the Master Plan and Legal Conferences/ Environmental Compliance Issues	850,000,000.00		200,000,000.00	500,000,000.00	

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302	Government, Social Services & Sport	Legal Issues from Projects	2,000,000,000.00	506,700,000.00	200,000,000.00	400,000,000.00	
303	Government, Social Services & Sport	Provision for Orientation, Conference and Regular Summits with Stakeholders in the NDDC Region	50,000,000.00		100,000,000.00	50,000,000.00	
304	Government, Social Services & Sport	Support for Skill/Sports Development and Youth Re-orientation & Sponsorship of Youth Competitions	500,000,000.00		457,189,500.00	300,000,000.00	
305	Government, Social Services & Sport	Institutionalization of the Women's Groups in the Niger Delta and support for Women with Special Needs, including Capacity Building on Business/Entrepreneurial Fairs	300,000,000.00		209,000,000.00	300,000,000.00	
306	Government, Social Services & Sport	Provision of Relief Materials for Disaster Victims in the Region	150,000,000.00		700,000,000.00	150,000,000.00	
307	Government, Social Services & Sport	Partnership and Empowerment support Initiative (ESI)	2,000,000,000.00		812,891,974.00	200,000,000.00	
308	Government, Social Services & Sport	Support for Women Dev. Centres Traditional Birth Attendance and Other Women programmes in the Region	100,000,000.00		418,000,000.00	100,000,000.00	
309	Government, Social Services	Provision for Compensation and Estate	1,500,000,000.00			1,500,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	& Sport	Valuer's Fees					
310	Government, Social Services & Sport	Provision for Projects-Related Conflict Management and Mitigation Measures, including Pre-execution Workshop @ Approx 1.5% of Total Projects	1,297,350,000.00	249,210,000.00	150,000,000.00	182,500,000.00	
311	Government, Social Services & Sport	Production and Delivery of Desks and Benches to NDDC Completed Schools in the Region	751,050,000.00	231,650,000.00	200,000,000.00	519,400,000.00	
312	Government, Social Services & Sport	Support for Sports Development in Niger Delta Schools and other Sporting Activities in the Region	200,000,000.00		150,000,000.00	200,000,000.00	
313	Government, Social Services & Sport	Selection and Training of Talented Youths in the Entertainment industry in Partnership	150,000,000.00		150,000,000.00	150,000,000.00	
314	Government, Social Services & Sport	Socio Economic Impact Assessment of Projects in the Region and other Research Activities e.g. Database on Oil Producing Communities	500,000,000.00	118,121,294.05	200,000,000.00	120,000,000.00	
315	Government, Social Services & Sport	Regional Anti-corruption Sensitization & Awareness Campaign for Contractors in the States	100,000,000.00		85,676,810.00	100,000,000.00	

NDDC AKWA IBOM STATE PROJECT BUDGET 2011

S/N	PROJECT TYPE	PROJECT DESCRIPTION	LOCATION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric/Fisheries	Community Based Agric & Fisheries Programme	All LGA	20,000,000.0		30,000,000.00	100,000,000.00	
	Agric/Fisheries Total			20,000,000.0		30,000,000.00	100,000,000.00	
2	Ecological	Erosion Control at Ikpe Okon	Ikpe Okon/Eket	100,000,000.00		10,000,000.00	55,000,000.00	
3	Ecological	Erosion Control at Ikot Ebok Usung Inyang and Mobil Pegasus	Ikot Ebok Usung Inyang and Mobil Pegasus/Eket	100,000,000.00		4,000,000.00	55,000,000.00	
4	Ecological	Erosion control at Ibiono Ibom	Ibiono Ibom	7,000,000,000.00		1,600,000,000.00	840,000,000.00	
5	Ecological	Clearing of Debris and Desalting of Okpoyong Creek Waterways	Okoyong	240,208,500.00	36,031,275.00	20,000,000.00	102,088,612.50	
6	Ecological	Clearing of Debris and Desalting of Ifayong Creek Waterways	Ifayong	221,077,500.00	33,161,625.00	80,000,000.00	93,957,937.50	

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7	Ecological	Dredging of Ikot-Utip /Atabrikarg Creek Waterways (Design)	Ibena	150,000,000.00		375,000,000.00	150,000,000.00	
	Ecological Total			7,811,286,000.00	69,192,900.00	2,089,000,000.00	1,296,046,550.00	
8	Education	(a)Construction of Community Library and Skill Acquisition Training Centre (b) Library and Supply of Library Books (c) Supply of Furnishing and Equipment (d) Generator and Generator House	Akobo	70,000,000.00		10,500,000.00	38,500,000.00	
9	Education	MBHS Assembly Hall	Oron	20,000,000.00		30,000,000.00	100,000,000.00	
10	Education	Completion of Six Classroom Block abandoned by OMPADEC	Afaha Ekpene/Esit Eket	12,000,000.00		12,000,000.00	6,600,000.00	
	Education			282,000,000.00	-	52,500,000.00	145,100,000.00	
11	Energy/Power Supply	Electrification of Ikot Akpabong, Ikot Etinan, Ibekwe Akpa Nya, Ikot Ebak, Ikot Aka	Ikot Akpabong, Ikot Etina, Ibekwe Akpa Nya, Ikot Ebak, Ikot Aka/Mkpa Enin	116,430,457.53	92,289,112.69	16,996,342.15	13,277,739.66	
12	Energy/Power Supply	Electrification of Ibiono Ibom and Environs	Central Itam/ Ibiono Ibom	300,000,000.00	75,000,000.00	97,910,000.00	112,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

13	Energy/Power Supply	Electrification of Ibiono Eastern/Central/Itam	Central Itam/ Ibiono Ibom	180,000,000.00	45,000,000.00	41,625,000.00	67,500,000.00	
14	Energy/Power Supply	Electrification of Ibiono Eastern/Central/Itam	Central Itam/ Ibiono Ibom	5,000,000,000.00			750,000,000.00	
15	Energy/Power Supply	Electrification and Dist. of transformers in Itu and Environs (Isong Inyang, Aton, Eti Ito ect)	Itu	250,000,000.00	62,500,000.00	100,000,000.00	93,750,000.00	
16	Energy/Power Supply	Electrification of Akpanfuk Afa Nsit Ikot Enang-Ase Edim Ikot Ede Inyang Eti Usung Inyang	Akpanfuk Afa Nsit Ikot Enang-Ase Edim Ikot Ede Inyang Eti Usung Inyang/Ukanafun	176,059,028.51	108,913,495.73	19,000,000.00	36,930,043.03	
17	Energy/Power Supply	Electrification of Six (6) Communities in Okobo (Phase II)	Okobo	299,000,000.00	86,798,090.43	100,000,000.00	106,100,954.79	
18	Energy/Power Supply	Electrification of Sundry Ibiono Communities	Sundry Ibiono Communities/Ibiono Itam	250,000,000.00		100,000,000.00	125,000,000.00	
19	Energy/Power Supply	HT/LT & Transformer Substation Idung Abiaedi-Uruaokok, Idung Eyedok and Environs	Idung Abiaedi-Uruaokok, Idung Eyedok /Esit Eket	99,992,338.60	14,998,850.79	14,998,850.79	46,746,18,413.30	
20	Energy/Power Supply	Electrification Project Ebighi Nda Atabong/Atak Oro Communities (Phase II)	Ebighi Nda Atabong/Atak Oro Communities/Okobo	179,841,589.31	26,976,238.40	26,976,238.40	76,432,675.46	
21	Energy/Power Supply	Extension of Opolum Okoroutip Electrification to Ntafre and Atabrikang Communities	Ntafre, Atabrikang/Ibeno	249,540,000.00	37,431,000.00	37,431,000.00	106,054,500.00	

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22	Energy/Power Supply	Upgrading/Rehabilitation of Power Transmission Lines (High Tension)with Three (3) Substation from Awa Ntong to Mbiotto and Electrification of Ikot Akpan Obio Ekot and Ata Efa Village in Etinan LGA	Awa/Etinan/Nsit Ibom	200,000,000.00	30,000,000.00	66,625,000.00	85,000,000.00	
23	Energy/Power Supply	Completion of Etinan \Town Substation	Etinam	200,000,000.00		70,000,000.00	100,000,000.00	
24	Energy/Power Supply	Power Transmission lines from IPP In Ikot Abasi to various Communities in Akwa Ibom State	Ikot Abasi	9,029,567,948.21		1,354,435,192.23	1,000,000,000.00	
25	Energy/Power Supply	Electrification Project	Atan Offot, Uyo LGA	150,000,000.00	22,500,000.00	50,000,000.00	63,750,000.00	
26	Energy/Power Supply	Rural Electrification Project	Ukan Group of Villages/ Mkpat Enin	100,000,000.00	15,000,000.00	45,000,000.00	46,750,000.00	
27	Energy/Power Supply	Rural Electrification Project in Ikot Ibok Communities in Etinan LGA	Ikot Ibok, Etinan	50,461,550.60			7,569,232.59	
28	Energy/Power Supply	Ikot Ukpa Electrification Project	Ikot Ukpa	220,000,000.00			33,000,000.00	
29	Energy/Power Supply	Rural Electrification Project at Unwene-Akinuso Isa Oyuko Asang-Aki Uso communities	Unwene-Akinuso, Okobo	200,000,000.00			30,000,000.00	
30	Energy/Power Supply	Rehabilitation of Transmission Lines Transformer in the State	Various	300,000,000.00	45,000,000.00	30,000,000.00	102,000,000.00	
31	Energy/Power Supply	Etinan Urban Elect	Etinam Urban	442,346,773.32			66,552,016.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Total Energy/Power Supply			17,993,239,686.08	662,406,788.04	2,168,997,623.57	3,002,361,563.82	
32	Health	Rehabilitation/furnishing of Health Facilities in the State	Various	350,000,000.00	52,500,000.00	200,000,000.00	119,000,000.00	
33	Jetty/Shore protection	Construction Of Ibeno Shore Protection Works	Ibeno	3,287,787,000.00	2,035,808,983.21	200,200,000.00	250,395,603.36	
34	Jetty/Shore protection	Jetty construction at Mbo Naval Base	Mbo Naval Base/Mbo	1,658,223,996.00		248,733,599.40	198,986,879.52	
35	Jetty/Shore protection	Reclamation/Shore protection at Itakabasi, Okputuwa and Okotitak Communities in Ibeno	Itakabasi/Ibeno	8,500,000,000.00			2,142,184,613.65	
36	Jetty/Shore protection	Jetty/Shore Protection	Ikot- Abasi	200,000,000.00	30,000,000.00	40,000,000.00	85,000,000.00	
37	Jetty/Shore protection	Okoroutip Shoreline Protection	Okoroutip/Ibeno	150,000,000.00		300,000,000.00	150,000,000.00	
38	Jetty/Shore protection	Construction of Shoreline Protection & Jetty facilities @ Uta Ewa UAC Branch & its environs	Ikpa Ibekwe/Ikot aba					
39	Jetty/Shore protection	Sand filling and Shore Protection in Ikot Town in Eastern Obolo LGA (3ha Sandfilling + 1.65km Shoreline)		2,160,058,159.00			324,003,723.85	
	Total Jetty/Shore protection			15,956,069,155.00	2,065,080,983.21	788,933,599.40	2,826,567,096.53	
40	Roads/Bridges	Construction of Internal Roads at Ibeno Headquarters- Upenkang	Upenkang/Ibeno	666,818,153.40	438,375,056.46	128,443,096.94	114,221,548.47	
41	Roads/Bridges	Construction of Road Drainage Ikot Edor- Ukpana Road	Ikot Edor- Ukpana /Onna	250,000,000.00	62,500,000.00	150,000,000.00	93,750,000.00	

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42	Roads/Bridges	Construction Iko-Atabrikang Akata Opolom Oko Enwang Okop Utio-Iwuo Achang	Iko-Atabrikang	10,042,533,753.15	7,659,810,086.03	200,000,000.00	250,000,00.00	
43	Roads/Bridges	Construction of Ikot Ekang Junction to Ikot Edong-Obio Akpa Rd at Afiong Ndot	Ikot Ikang/Affoing Udot	557,707,995.55	486,973,222.06	70,734,773.49	38,904,125.42	
44	Roads/Bridges	Ette Environment-Ikot Udo-Okoro Inyang Road/Sorm Bridge with Spurs to Okopedi and Nda Uku-Release of W/Tax	Ikot Udo-Okoro	4,659,654,169.80	3,415,598,633.45	703,127,852.00	248,811,107.27	
45	Roads/Bridges	Okon Bridge	Okon	119,280,650.00	78,033,408.13	41,197,241,87	22,658,483.03	
46	Roads/Bridges	Ikot Akpatek Ikwe-Odio Road	Ikot Akpatek Ikwe-Odio/Onna Eket	1,890,014,609.13	1,111,255,136.94	500,000,000.00	155,751,894.44	
47	Roads/Bridges	Access Road to Economic Development Arena (EDA), Ikot Ekpene	Ikot Ekpene	201,722,594.90	136,772,966.87	62,000,000.00	35,722,295.42	
48	Roads/Bridges	Construction of Ukpana, Ikot Abasi Akpabom link Road to Ikot Edor Onna	Ikot Edor/Onna	1,364,196,313.99	1,287,361,543.71	50,000,000.00	42,259,123.65	
49	Roads/Bridges	Construction of Ikot Akpaden-Ndon Obodom- Ikot Ekpuk- Ikot Edeghe Ikot Usop Road	Ikot Akpaden-Ndon Obodom- Ikot Ekpuk- Ikot Edeghe Ikot Usop/Onna/Mkpat Enin	515,608,836.70	261,575,198.05	150,000,000.00	101,613,455.46	
50	Roads/Bridges	Construction of Uquo-Odor Nkit-Ntak –Inyang Road	Uquo-Odor Nkit-Ntak – Inyang/ Esit Eket	3,739,867,945.56	2,673,435,340.25	350,000,000.00	213,286,521.06	
51	Roads/Bridges	Construction of internal Roads in Etinan	Etinan	245,000,000.00		112,500,000.00	122,500,000.00	
52	Roads/Bridges	Construction of Nung Udoe Itak Uyo Obio- Ikot Ayan Edene- Aka Ekpene Road (12km)	Nung Udoe Itak Uyo Obio- Ikot Ayan Edene- Aka Ekpene/Ikon	1,247,927,626.10	1,175,627,033.52	100,000,000.00	39,765,325.92	

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53	Roads/Bridges	Construction of Ikot Ibiok- Iko Etit-Idem Afai Afaha Atai-Ede Urua-Ikot Ibiok Road (11km)	Iko Ibiok-Iko Edit Idem Afai Afaha Atai-Ede Urua-Ikot Ibiok	1,076,804,397.07	939,111,009.87	80,000,000.00	68,846,693.60	
54	Roads/Bridges	Construction of Afaha Offiong Etinan Road (6.4 km Road & 14.5km Bridge)	Afaha Offiong Etinan, Nsit Ibom	762,984,200.00	461,086,805.53	188,149,210.00	120,758,957.79	
55	Roads/Bridges	Construction of Ikot Ebiere Asong- Ukam Road (11.3km Road with 36m Long Bridge)	Ikot Ebiere Asong Ukam, Onna	840,714,781.73	210,178,695.43	200,000,000.00	126,107,217.26	
56	Roads/Bridges	Const. of Ediene (Abak)- Ikot Okudum road Phase 1; Ikot Edibom- Ikot Ekpene Udo- Ikot Okudom with Spur to Ukat (17.36km Road)	Ediene (Abak)- Ikot Okudum road Phase 1; Ikot Edibom- Ikot Ekpene Udo- Ikot Okudom with	1,460,756,790.92	1,14,682,431.20	150,000,000.00	138,429,743.89	
57	Roads/Bridges	Construction of Ididep-Ikot Andem Mbiatok-Itam Road/ Bridge (9.589 km with Bridge) and Spur to Aka Itam-Ikot Udo	Idedep- Ikot Andem Mbiatok- Itam, Itu	890,813,172.50	601,576,008.30	180,000,000.00	115,694,865.44	
58	Roads/Bridges	Iko at Abrikang- Akata-Opolom- Ikot Inwang-Ikot Utip- Iwuo Achang Road Phase 2	Iko at Abrikang- Akata-Opolom- Ikot Inwang-Okot Utip- Iwuo, Ibeno/ Eastern Obolo	2,500,000,000.00	961,670,934.00	400,000,000.00	184,599,487.92	
59	Roads/Bridges	Construction of Ikot Ayan, Ndiya- Ibiaku Ntok Okpo Road with Spur from Ndiya to African Church Road, Mbiokporo No. 2	Ikot Ayan- Ndiya-Ibiaku Ntok Okpo, Nsit Ubium	1,471,208,012.80	1,219,586,395.10	500,000,000.00	100,648,647.08	
60	Roads/Bridges	Construction of Road with Spur to Ekim, Ikot Ukap and Obong Itam	Mbiatok Itam, Ekit Itam, Ikot Anyan Itam, Itu	271,000,000.00		40,650,000.00	108,400,000.00	
61	Roads/Bridges	Reconstruction of Internal Road in Ikot Ukap Ndiya (27km)	Ikot Ukap, Ndiya /Nsit Ubium	2,861,833,181.76	3,032,965,464.90			

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62	Roads/Bridges	Construction of Access Road to Uni Uyo	Uyo, Uyo LGA	38,760,750.00	35,069,250.00	2,207,887.66	2,030,325.00	
63	Roads/Bridges	Construction of Eket-Ibeno Road (17.847)	Ibeno, Eket	10,193,157,711.60	1,528,973,656.74	1,000,000,000.00	1,275,000,000.00	
64	Roads/Bridges	Construction of New Edemeya Bridge	Edemeya	576,119,698.00	144,029,924.50	100,000,000.00	172,835,909.40	
65	Roads/Bridges	Construction of Ekparakwa Ndiya Road with Spur to Ikot Obi Eka- Ikot Ibok Junction-Ikot Mfon	Ekparakwa Ndiya	2,097,658,471.50	1,097,723,161.49	300,000,000.00	199,987,062.00	
66	Roads/Bridges	Urua –Akpan Junction-Okon Ikot – Osukpono-Urua Inyang Road (16km)	Urua –Akpan Junction-Okon Ikot – Osukpono-Urua Inyang			300,000,000.00		
67	Roads/Bridges	Ikpa Town- Ikot Akpeudo- Ibiemem Road (22) Control Project Phase I	Ikpa, Esit Eket	5,647,389,715.00		847,108,457.25	350,000,000.00	
68	Roads/Bridges	Okossi- Mbokpu Eyokan- Ubudung Etebi Road spur Ikpe- Udung Awana- Okossi-Mbokpu Oduobo	Okossi-Mbokpu, Eyokan- Ubudung Etebi Road, Ureffong Oroku, Esit Eket and Okobo	2,974,553,864.71	446,183,079.71	200,000,000.00	250,000,000.00	
69	Roads/Bridges	Construction of Odorenin, Ikot Usekong, Etor, Uqua, Iso Edoho Road (13km)	Odorenin, Ikot Usekong Etor, Uqua, IsoEdoho, Eket	1,911,451,549.46	539,044,086.76	335,557,106.45	200,000,000.00	
70	Roads/Bridges	Construction of Internal Roads with Drains in Esit Eket (16,749km)	Esit Eket	3,782,902,555.13	637,550,602.26	328,735,266.41	250,000,000.00	
71	Roads/Bridges	Construction of Mercy Hospital Road, Abak 10 Miles -15km	Abak LGA	208,082,782.50	31,212,417.37	31,212,417.38	88,435,182.57	
72	Roads/Bridges	Construction of Akpa Utong- Idoro Road	Akpa Utong/ Idoro Road, Ini LGA	93,800,000.00	14,002,174.38	14,070,000.00	43,888,804.09	
73	Roads/Bridges	Construction of Mkpafi Market- Ayam- Assanga Usung Road	Asuna, Etinan/ Nsit Ibom	249,993,381.75	37,499,007.26	80,000,000.00	106,247,187.25	

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74	Roads/Bridges	Construction of 10 No. Culverts/ Mini Bridges at Ibiono/ Itu axis	Itu, Ibiono	220,000,000.00		30,000,000.00	30,000,000.00	
75	Roads/Bridges	Construction of Internal Road in Afia Nsit, Phase II	Afia Nsit,	69,823,950.00	63,288,354.00	27,000,000.00	3,594,577.80	
76	Roads/Bridges	Road with Culvert- 15km from Ikot Mfon- Ikot Nsung (Design)	Ikot Mfon, Etinan	50,000,000.00		225,000,000.00	50,000,000.00	
77	Roads/Bridges	Construction of Obiakpa- Ikot Udo- Nseghe Road	Obiakpa- Ikot Udo- Nseghe Road, Ukanafun	110,000,000.00		16,500,000.00	22,000,000.00	
78	Roads/Bridges	Construction of Mbiabong Etoi Road	Uyo	99,750,000.00		14,962,500.00	19,950,000.00	
79	Roads/Bridges	Construction of Iko- Efak- Akpautong- Iko Idim Idiung Farm Road in Esit Eket LGA	Esit Eket	137,648,203.50	20,647,230.53	50,000,000.00	58,500,486.49	
80	Roads/Bridges	Construction of Anwa Uyo- Okoyo- Urua Inyang Road	Anwa Uyo Ukanafun,	99,600,000.00	14,940,000.00	75,000,000.00	46,563,000.00	
81	Roads/Bridges	Construction of Idung Ekpene, Idung Atangedem, Odoronkit Road and Environ	Idung Ekpene, Idung Atangedem, Odoronkit, Esit Eket	2,000,000,000.00	681,596,827.48	200,000,000.00	263,680,634.50	
82	Roads/Bridges	Construction of Nwaniba/ Nsukara Offor Road	Uyo	71,416,800.00	39,760,659.62	70,916,800.00	17,410,877.21	
83	Roads/Bridges	Internal Roads in Ikot Ebo (Design)	Ikot Ebo, Etinan	10,000,000.00		50,000,000.00	10,000,000.00	
84	Roads/Bridges	Construction of Edere Mbak Akpa Utong- Edem Edik- Ikot Emah Road (Design)	Mbak Atai/ Ikot Ema, Itu	249,000,000.00		37,500,000.00	124,500,000.00	
85	Roads/Bridges	Eden- Iyere-Ikono Road/ Erosion Control	Eden Iyere-Ikono, Ikono LGA	300,000,000.00		60,000,000.00	120,000,000.00	

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86	Roads/Bridges	Afaha Otai- IKot Idem Udo- Ikot Nkang- Iwoso Etinan	Afaha Otai, Etinan	100,000,000.00		20,000,00.00	55,000,000.00	
87	Roads/Bridges	Design/Construction of Obot Ikot Ikoro- Nkwot Ikono Road	Obot Ikot Okoro, Nkwot Ikono, Etim Ekpo, Oruk Anam	500,000,000.00		25,000,000.00	200,000,000.00	
88	Roads/Bridges	Construction of Ukpetu Esuk/Esuk Eniongo/Asak Ekong Road (19.5km) Design	Ukpetu Esuk/Esuk Eniongo/Asak/ Ekong Oron/Urung Uko/Mbo	1,200,000,000.00		10,000,000.00	240,000,000.00	
89	Roads/Bridges	Construction of Ikot-Ibiok to Afaha- Atai Road (20km)	Ikot- Ibiok/ Afaha Atai	800,000,000.00		120,000,000.00	160,000,000.00	
90	Roads/Bridges	Construction of Abak-Nung, Udo Itak with Spur to Abak	Abak- Nung, Abak	100,000,000.00		20,000,000.00	55,000,000.00	
91	Roads/Bridges	Construction of Udo Usoro, Ubi Iyang and Effiat Offot Road	Udo Usoro, Uyo	100,000,000.00		20,000,000.00	55,000,000.00	
92	Roads/Bridges	Construction of Etim Ekpo- Ukanfun Road	Ukanafun/Etim Ekpo- Oruk Anam	100,000,000.00		20,000,000.00	55,000,000.00	
93	Roads/Bridges	Construction of Ikot-Ebekpe-Ikot Akpatek	Ikot-Ebekpe/Ona	100,000,000.00		20,000,000.00	55,000,000.00	
94	Roads/Bridges	Construction of Internal Rds in Etinan (Design)	Ekpene Ukpe/Etinan	50,000,000.00			50,000,000.00	
95	Roads/Bridges	Construction of Nna eviron/Ewuro Roads 8km	Nna/Enin/ewuro/Ini	500,000,000.00		80,000,000.00	200,000,000.00	
96	Roads/Bridges	Design of Inuayet Ikot-Okposo Road	Ibeno	250,000,000.00			250,000,000.00	
97	Roads/Bridges	Construction of Akpautong- School Rd- Adede-Afia Ekpene with Spur to Ikot Mbata (20km)	Akautong/Afia Ekpene/Esit Eket	600,000,000.00		20,000,000.00	120,000,000.00	
98	Roads/Bridges	Construction of Internal Road Wetwork at Ikot Ekwere-Ndukpo Ise- Ikot Osom-Atiamkpat (28.5km)	Ikot Ekwere- Ndukpo/Nsit Ubium	3,716,753,480.00		225,000,000.00	557,513,022.00	

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99	Roads/Bridges	Construction of Afia Nsit Ikot Abasi Ufat-Ikot Mbang Rd (13km + 45m Bridge)	Afia Nsit	1,608,468,186.15		500,767,980.44	241,270,227.92	
100	Roads/Bridges	Construction of Odoro –Atan-Ikot Akpang Ikot Inyang Okop-Odoro Ikot-Ibiaete Rd (17.472km)	Odoro	2,715,932,670.85		75,026,391.33	407,389,900.63	
101	Roads/Bridges	Construction of Ayan – Ikot Ekpeyak –Ikot Ofon –Ikot Nsung-Ikot Enyihe-Ikoot Ebo-Anan Rd.	Ikot Ayan			295,508,289.62		
102	Roads/Bridges	Ididep Junction –Ikot Andem-Itam-Mbiatok	Ikot Andem/Itu	2,249,391,245.00		337,408,686.75	269,926,949.40	
103	Roads/Bridges	Ikot Ebom-Afana Eno-Okpoto Nsan Rd.	Ikot Ebom/Ibiono	80,000,000.00		30,000,000.00	160,000,000.00	
104	Roads/Bridges	Rehabilitation and Construction of Utang Rd	Utang/Uyo	131,374,900.00	19,706,235.00	30,000,000.00	55,834,332.50	
105	Roads/Bridges	Construction of Internal Rd in Afia Nsit Phase 1	Afia Nsit	200,000,000.00	89,760,821.25	30,000,000.00	55,119,589.38	
106	Roads/Bridges	Internal Roads in Okoroette, Okoromolo and Ikot	Eastern Obolo	7,200,000,000.00		1,080,000,000.00	864,000,000.00	
107	Roads/Bridges	Emergency Construction & Rehabilitation of Rds in the State	Various	2000,000,000.00		50,000,000.00	320,000,000.00	
108	Roads/Bridges	Construction of Mbiaya Uruan	Mbiaya Uruan/Uruan	200,000,000.00		50,000,000.00	100,000,000.00	
109	Roads/Bridges	Construction of Ikot Udota-Ikot Afaha-Ikot Odiong-Obong Atang Avenue	Ikot Udota-Ikot Afaha-Ikot Odiong-Oboing Atang/Eket	400,000,000.00		60,000,000.00	160,000,000.00	
110	Roads/Bridges	Construction of Ataidung Afaha-Etebi Ikot Udota- Ikot Abasi-Uda Ikot Afaha Rd.	Ataidung Afaha-Etebi Ikot Udo/Eketta- Ikot Abasi-Uda Ikot Afaha	400,000,000.00		60,000,000.00	160,000,000.00	

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111	Roads/Bridges	Construction of Ikot Ukpo Inua Ediduo-Ukan-Ikot Efre Road	Ikot Ukpo Inua- ikot Efre/Ikot Abasi	200,000,000.00		30,000,000.00	100,000,000.00	
112	Roads/Bridges	Construction of Ikot Ubo Akpe-Mkpat Enin-Nsit Ubium Rd.	Ikot Ubo Akpe-Mkpat Enin-Nsit Ubium/Mkpat Enin	200,000,000.00		22,953,985.55	100,000,000.00	
113	Roads/Bridges	Construction of Obioakpa-Ikot Udo-Naegh Rd	Obioakpa-Ikot Udo-Nseghe/Ukanafun	200,000,000.00		30,000,000.00	100,000,000.00	
114	Roads/Bridges	Construction of Udo Edong street in Ekamba Nsukara-Offot	Udo edong Ekamba Nsukara Offort/Uyo	200,000,000.00		30,000,000.00	100,000,000.00	
115	Roads/Bridges	Construction of Mbiabong Etoi Road	Mbiabong Etoi/Uyo	400,000,000.00		60,000,000.00	160,000,000.00	
116	Roads/Bridges	Ekpe Udo Ikot Rd Nwaruba	Nwaniba/Nwanib/Uruan	125,000,000.00		50,000,000	62,500,000.00	
117	Roads/Bridges	Post Office Lutheran Sch. Rd	Nwariba/Uruan	150,000,000.00		40,000,000.00	75,000,000.00	
118	Roads/Bridges	Construction of Ikwa Community Concrete Bridge	Ikwa/Ikot Abasi	100,000,000.00		25,000,000.00	55,000,000.00	
119	Roads/Bridges	Construction of 65km internal Rd for Ikot Abasi and Mkpat Enin LGAs	Ikot Abasi/ Mkpat Enin	600,000,000.00		89,999,273.00	120,000,000.00	
120	Roads/Bridges	Construction of Anua-Ifa Ikot OKpon-Mbak Etoi-Nung Oku Adadia Rd	Anua-Ifa Ikot OKpon-Mbak Etoi-Nung Oku Adadia Isuc/Uyo/Uruan	600,000,000.00		90,000,000.00	120,000,000.00	
121	Roads/Bridges	Construction of Ekpen Ikpan-Nung Udoe Rd	Ekpen Ikpan-Nung Udoe/Nsit Ibom/Ibesikpo Asutan	250,000,000.00		50,000,000.00	125,000,000.00	
122	Roads/Bridges	Construction of Aka Ididep Rd	Aka Ididep/Ibiono Ibom	500,000,000.00		75,000,000.00	200,000,000.00	
123	Roads/Bridges	Const. of Urue/Offong-Osu-Offi-Nsie Offi Rd with spurs from Ibotong Eweme to Oyubia	Urue/Offong-Osu-Offi-Nsie Offi /Okobo/Urueoffong Oruko	1,000,000,000.00		40,000,000.00	200,000,000.00	
124	Roads/Bridges	Const. of Marina –Esuk Ukpete Esuk Eniongo-	Marina –Esuk Ukpete Esuk Eniongo-Asak	300,000,000.00		34,505,298.43	120,000,000.00	

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		Asak Ekang Rd (Design)	Ekang /oron/Udung Uko/Mbo					
125	Roads/Bridges	Construction of Ikot Ekpot- Ikot Andem Itam- Ikot Odiong Ididep- Ikot Udo Ibiono- North Itam Nsan Road	Ikot Ekpot- Ikot Andem, Ikot Odiong Ididep- Ikot Udo Ibiono- North Itam Nsan, Itu/ Ibiono Ibom LGA	2,249,391,245.00		337,408,686.75	269,926,949.40	
126	Roads/Bridges	Construction of Ikot Ekara- Ikot Obio Ekpe- Ikot Obioakpan Road	Ikot Ekara- Ikot Obio Ekpe- Ikot Obioakpan , Ikot Abasi LGA	300,000,000.00		45,000,000.00	120,000,000.00	
127	Roads/Bridges	Construction of Ikot Nkon- Ibam Ukot- Ekoi Mbat- Ikot Abia Road	Ikpe Ikot Nkon- Ibam Ukot- Ekoi Mbat- Ikot Abia, Ini LGA	300,000,000.00		45,000,000.00	120,000,000.00	
128	Roads/Bridges	Construction of Mkpat Enin- Ikot Akpabong- Etuk Nung Ukim- Ikot Akpan Eteduo- Ikot Owobo- Ikot Otok- Ikot Akpan Essien- Warife Road with 2 Bridges at Etuk Nung Ukim and Ikot Owobo Villages	Mkpat Enin- Ikot Akpabong- Etuk Nung Ukim- Ikot Akpan Eteduo- Ikot Owobo- Ikot Otok- Ikot Akpan Essien- Warife, Mkpat Enin	300,000,000.00		45,000,000.00	120,000,000.00	
129	Roads/Bridges	Internal Road Network in Oku-Iboku (3km)	Oku- Iboku, Itu LGA	300,000,000.00		75,000,000.00	120,000,000.00	
130	Roads/Bridges	Construction of Ibiaku- Ntok- Okpo- Afaha Nkan- Naira Market with Spur to Edemude (10km)	Ibiaku- Ntok- Okpo- Naira Market, Ini	500,000,000.00		75,000,000.00	200,000,000.00	
131	Roads/Bridges	Construction of Esuk Ntak Inyang Road (15km)	Esuk Ntak Inyang, Esit Eket	700,000,000.00		30,000,000.00	140,000,000.00	
132	Roads/Bridges	Construction of Oyubia- Eyulor/ Eyo-Uwe/Eyo Abiasang Road (7km)	Oyubia- Eyulor/ Eyo-Uwe/Eyo Abiasang, Urue- Offong	500,000,000.00		25,000,000.00	200,000,000.00	
133	Roads/Bridges	Construction of Access Road to Okobo General Hospital- 2.5km	Among, Okobo	105,000,000.00	15,750,000.00	36,750,000.00	49,087,500.00	
134	Roads/Bridges	Construction of Uruan Akpan Junction- Okon	Uruan Akpan	1,000,000,000.00	187,500,000.00	40,000,000.00	162,500,000.00	

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		Ikot- Uko Road						
135	Roads/Bridges	Construction of Obot Str. off Hospital Road with a Spur to Esteem School	Abak	208,082,782.50	50,000,000.00	50,000,000.00	79,041,391.25	
136	Roads/Bridges	Construction of Otomo, off Etim Ekpo, Urua Inyang road- Ikot Udom- Onono with Udom to Mkpophoete Market	Ika LGA	1,000,000,000.00	150,000,000.00	150,000,000.00	170,000,000.00	
137	Roads/Bridges	Construction of Afaha Akpan Ekpo- Afaha Iman- Ekepeneoburu Road (15km)	Afaha Akpan/Etinan	750,000,000.00	37,500,000.00	37,500,000.00	142,500,000.00	
138	Roads/Bridges	Construction of 4km Road in Etinan Urban	Etinan	200,000,000.00	30,000,000.00	30,000,000.00	85,000,000.00	
139	Roads/Bridges	Construction of Mkpafi Market- Ayam- Assanga Usung Road (7km)	Mkpafi, Nsit Ibom	249,993,381.75	34,499,007.26	10,000,000.00	106,247,187.25	
140	Roads/Bridges	Uyo- Itam-Effi- Ikot-Anse Ididep Rd. (Design)	Uyo- Itam, Itu	50,000,000.00	75,000,000.00	30,000,000.00	50,000,000.00	
141	Roads/Bridges	Construction of RCM Road Ifayong	Ifayong	180,000,000.00	65,000,000.00	50,000,000.00	57,500,000.00	
142	Roads/Bridges	Construction of Holy Trinity Primary School Rd. Obot Ifayong	Ifayong /Uruan	230,000,000.00		57,500,000.00	115,000,000.00	
143	Roads/Bridges	Construction Nyanteyen-Effiong Eto Udo-Ikot Edino	Nyanteyen	248,000,000.00		37,200,000.00	124,000,000.00	
144	Roads/Bridges	Construction of Smith Close, Ikot Ekpen	Smith Close/Ikot Ekpen	100,000,000.00		15,000,000.00	55,000,000.00	
145	Roads/Bridges	Construction of Otu Nsekhe-Abat Town Esuk	Utu Nsekhe	100,000,000.00		15,000,000.00	55,000,000.00	
146	Roads/Bridges	Construction of Itu-Ibiono Ibom Road	Ibiono Ibom/Itu	500,000,000.00		75,000,000.00	200,000,000.00	
147	Roads/Bridges	Construction of Mbiakong Rd Mbiakong	Mbiakong	230,000,000.00		57,000,000.00	115,000,000.00	

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148	Roads/Bridges	Ikot-itie Udung NYSC Camp. Rd	Nsit Atai	150,000,000.00		37,500,000.00	75,000,000.00	
149	Roads/Bridges	Construction of Idu/Mbak Market Rd Idu	Idu Mbak/Itu	240,000,000.00		40,000,000.00	120,000,000.00	
150	Roads/Bridges	Construction of Civil Centre Road, Okoromboko	Iko	240,000,000.00		40,000,000.00	120,000,000.00	
151	Roads/Bridges	Construction of Chief Ukafia Rd, Okoroete	Okoroete	150,000,000.00		37,500,000.00	75,000,000.00	
152	Roads/Bridges	Okoroinyang- Egwenwe Rd. Eastern Obolo, Akwa Ibom State	Eastern Obolo	150,000,000.00		22,500,000.00	75,000,000.00	
153	Roads/Bridges	Construction of Anwa Uyo Okoyo Rd	Awa Uyo/Okoyo/Oruk Anam	245,000,000.00		36,750,000.00	122,500,000.00	
154	Roads/Bridges	Nung Efa-Nung Mkpe Link Rd. Obio Offot Uyo LGA, Akwa Ibom State	Obio Offot Uyo	150,000,000.00		22,500,000.00	75,000,000.00	
155	Roads/Bridges	UdoUdo Etim-Ikot Udo Offiong Street	Ikot Ekpene	150,000,000.00		22,500,000.00	75,000,000.00	
156	Roads/Bridges	Federal Low Cost Housing Estate, Rd. (1km)	Ikot Etetuk/ Ikot Abasi	100,000,000.00		15,000,000.00	55,000,000.00	
157	Roads/Bridges	Mount Zion Light House Rd Idua Eket (1km)	Idua Eket/Eket	100,000,000.00		15,000,000.00	55,000,000.00	
158	Roads/Bridges	Construction of Ebong Ekpo Street. (1km)	Ebong Ekpo/Abak	100,000,000.00		15,000,000.00	55,000,000.00	
159	Roads/Bridges	Ekon Edon St. Ekpene Afaha Eket (1km)	Afaha Eket, Eket	100,000,000.00		15,000,000.00	55,000,000.00	
160	Roads/Bridges	Construction of Akpeanette Crescent Mbong St. Eket (1km)	Akpeanette Crescent Mbong / Eket	100,000,000.00		15,000,000.00	55,000,000.00	
161	Roads/Bridges	Internal Rd Construction at Police HQTRS Ikot Akpan Abia	Ikot Akpan Abasi/Uyo	100,000,000.00		15,000,000.00	55,000,000.00	
162	Roads/Bridges	Construction of Mary Hanney Rd.	Oron	152,735,550.00		15,000,000.00	55,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

163	Roads/Bridges	Construction of Abia Emem/Etefia St. Internal Rd in Efiat Offot	Abia Emem/Uyo	200,000,000.00			30,000,000.00	
164	Roads/Bridges	Construction of Ette Dan Crescent in Ikot Udomnma Eket	Ikot Udomnma/Eket	222,808,740.00			33,421,311.00	
165	Roads/Bridges	Construction Ediyangha St. Off Weather Rd	Idua Eket/Eket	222,808,740.00			33,421,311.00	
166	Roads/Bridges	Construction of Edu Close, off Editing Street in Atabang	Atabang/Eket	195,931,450.00			29,389,717.50	
167	Roads/Bridges	Construction of Eka Ikot Edon Abisi St. Off Marina Rd. Eket	Abisi St., Eka Ikot Edon	166,692,350.00			25,003,852.50	
168	Roads/Bridges	Construction of Idung Okpo Rd Ekpenebo Nsit Eket	Idung Okpo/Nsit Eket	222,808,740.00			33,421,311.00	
169	Roads/Bridges	Construction of Migrant Farmers School Rd	Ukana Atan/Essien Udim	152,735,550.00			22,910,332.50	
170	Roads/Bridges	Construction of Usung Urun Udo Inyang Ikot Ekpen Udo Ikot Ukodom and Opposite Apostolic Church Nduo Eduo Okon	Usung Urun Udo Inyang/Ikot Ekpen	190,680,815.60			28,602,122.34	
171	Roads/Bridges	Construction of Mission Rd Nung Udoe Nung Ukana Village Rd.	Udoe Nung/Ibesikpo Asutan	182,972,020.00			27,445,803.00	
172	Roads/Bridges	Construction Industrial Layout Rd. in Abat/Abot Idim Uyo	Abat/Abot Idim/Uyo	118,573,977.50			17,786,096.63	
173	Roads/Bridges	Construction of Inyang Eto Rd with Spur to Kingsley Mfon Crescent Ukpnekong Ibeno	Inyang Eto/Ibeno	120,993,977.00			18,149,096.55	
174	Roads/Bridges	Construction of Odoro Enim Rd. with Spur to Robert Mfon Avenue Upenekang Ibeno	Odoro Enim/Ibeno	120,168,977.50			18,025,346.63	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

175	Roads/Bridges	Construction of 1.1km Multiple Rural Rd. Network Ifayong – Nwaniba Area	Ifayong/Uruan	239,057,500.00			35,858,625.00	
176	Roads/Bridges	Construction of 1.1km Multiple rural Rd. Network within Ifayong –Nwaniba Area Uruan (Road 4A Market Rd with Spur to Beach Market & St. Patrick)	Ifayong/Uruan	192,500,000.00			28,875,000.00	
177	Roads/Bridges	Construction of Rd 2A Government School Rd (Ifayong Usuk Main Park Meridien Border-Nwaniba)	Ifayong/Uruan	196,566,150.00			29,484,922.50	
178	Roads/Bridges	Construction of 0.8km Multiple Rural Rd. Network within Ifanyong-Nwaniba area of Uruan (Road 2A Government School Rd. ifayong Usuk Main	Ifanyong-Nwaniba area,Uruan	182,435,725.00			27,365,358.75	
179	Roads/Bridges	Construction of Police Station Officers Quarters Gate House & Fencing at Nwaniba	Nwaruba/Uruan	230,548,731.00			34,582,309.65	
180	Roads/Bridges	Construction of Police Station Side Drains, 1000KVA Gen. Borehole Treatment Plant at Nwaniba	Nwaruba/Uruan	71,035,860.00			10,655,379.00	
181	Roads/Bridges	Construction of Mary Hanney Rd (Phase II)	Mary Hanney	99,104,500.00			14,865,675.00	
182	Roads/Bridges	Construction of Ikot Etetuk Phase II	Ikot Etetuk	136,508,635.20			20,476,295.28	
183	Roads/Bridges	Construction of Ikot Akpanya Etinan LGA	Ikot Offong	88,739,409.00			13,310,911.35	
184	Roads/Bridges	Construction of Ebo Ikono Ikot Etan Rd. Uyo	Ebo Ikono/Etinan	215,638,512.00			32,345,776.80	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

185	Roads/Bridges	Construction of Ediene Abak-Ikot Ekan Rd, Abak	Ikot Ekan/Etinan	248,210,917.20			37,231,637.58	
186	Roads/Bridges	Construction of Internal Rd in Essien Udim	Essien Udim	236,338,100.00			35,450,715.00	
187	Roads/Bridges	Construction of Omumuya Internal Rds.	Omumuya/Etim Ekpo	242,667,840.00			36,400,176.00	
188	Roads/Bridges	Construction of Emco Lane, Uyo	Uyo	100,000,000.00		15,000,000.00	55,000,000.00	
189	Roads/Bridges	Construction of Ikot-Isong Ekpene Obom-Ndom Eyo Nya Odong Rd. (14.78km+178m Bridges)	Ikot/Isong Ekpene	2,875,296,027.45			431,294,404.12	
190	Roads/Bridges	Ikot Inyang Okop-Okoro Ete Rd	Ikoy Inyang	2,436,495,778.56			365,474,366.78	
191	Roads/Bridges	Construction of Akia Ubium –Ikot Okoro Edem Idi Rd/Bridges	Akai Ubium	4,200,000,000.00			630,000,000.00	
192	Roads/Bridges	Construction of Nsakak Junction Akon (30km+120m Bridges)	Akon	3,147,705,741.44			472,155,861.22	
193	Roads/Bridges	Construction of Uruan Offong-Osu-Offi-Nsie Offi Rd	Uruan Offong	3,800,000,000.00			570,000,000.00	
	Total Roads/Bridges			133,238.704,823.91	33,417,461,866.00	16,146,851,201.32	19,807,614,303.81	
194	Governance, Social Services & Sports	AK-ED-06-46 Development of Civil Centre, Ete Town	Ete, Ikot Abasi	60,292,947.02	31,878,732.74	28,414,214.28	15,627,817.85	
195	Governance, Social Services & Sports	The Police Radio Project	State Office/State	144,330,500.00		70,000,000.00	72,165,250.00	
196	Governance, Social Services & Sports	AK-SS-06-07 Construction of Community Hall/Civil Centre at Onna	Onna	43,946,652.36	20,343,643.96	23,603,008.40	12,981,654.62	
197	Governance, Social Services & Sports	RP-SS-06-05 Construction of Civil Centre Project at Ikot	Ikot Ekpene	515,616,708.50	178,429,739.31	80,000,000.00	134,874,787.68	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Ekpene Akwa Ibom State						
198	Governance, Social Services & Sports	Skill Acquisition –ICT	Ikot Udom, Ika LGA	179,369,410.00	26,905,411.50	40,000,000.00	76,231,999.25	
199	Governance, Social Services & Sports	Integrated Skill Acquisition Centre	Ibiono Ewuro, Ini LGA	179,369,410.00		70,000,000.00	89,684,705.00	
200	Governance, Social Services & Sports	Construction of Mini Stadium and Civic Centre	Ibiono Ibom	300,000,000.00		80,000,000.00	120,000,000.00	
201	Governance, Social Services & Sports	Development of Skill Acquisition Centre/ICT	Mbak Atai, Itu LGA	179,369,410.00	26,905,411.50	60,000,000.00	76,231,999.25	
202	Governance, Social Services & Sports	Establishment of a Community Development Foundation (CDF) in Each of the Senatorial Districts		75,000,000.00	11,250,000.00	30,000,000.00	35,062,500.00	
203	Governance, Social Services & Sports	Skill Acquisition –ICT	Ikot Ukana, Obot Akara	70,000,000.00	10,500,000.00	20,000,000.00	32,725,000.00	
204	Governance, Social Services & Sports	Construction of Civil Centre and Multipurpose Hall	Mbak Atai Itam, Itu	100,000,000.00	15,000,000.00	30,000,000.00	46,750,000.00	
205	Governance, Social Services & Sports	Skill Acquisition –ICT	Mkpant Enin	70,000,000.00	10,500,000.00	30,000,000.00	32,725,000.00	
206	Governance, Social Services & Sports	Skill Acquisition Centre	Okoroeke, Eastern Obolo	200,000,000.00	30,000,000.00	30,000,000.00	85,000,000.00	
207	Governance, Social Services & Sports	Skill Acquisition Centre	Minya Npat, Minya Npat Enin	200,000,000.00	30,000,000.00	30,000,000.00	85,000,000.00	
208	Governance, Social Services & Sports	Raffia Arts & Craft Skills	Ikot Inyang/Ikot Ekpene	150,000,000.00	22,500,000.00	30,000,000.00	63,750,000.00	
209	Governance, Social Services & Sports	Skills Acquisition – ICT	Esit Eket	70,000,000.00	10,500,000.00	10,500,000.00	32,725,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

210	Governance,Social Services & Sports	Skill Acquisition –ICT	Amamong, Okobo	70,000,000.00	10,500,000.00	10,500,000.00	32,725,000.00	
211	Governance,Social Services & Sports	Mini Stadium/Civil Centre	Okoroette, Eastern Obolo	240,000,000.00	36,000,000.00	36,000,000.00	102,000,000.00	
212	Governance,Social Services & Sports	Construction of Youth Skills Acquisition Centre	Ibiaku Issiet/Uruan	100,000,000.00	15,000,000.00	40,000,000.00	46,750,000.00	
213	Governance,Social Services & Sports	Skills Acquisition Centre	Iton Odoro, Ikono	180,000,000.00	27,000,000.00	49,762,709.00	76,500,000.00	
214	Governance,Social Services & Sports	Skills Acquisition Centre	Ikot Ekwere/Nsit Ubium	180,000,000.00	27,000,000.00	40,000,000.00	76,500,000.00	
215	Governance,Social Services & Sports	Mini Stadium/ Civic Centre	Uquo, Nsit Eket	300,000,000.00	45,000,000.00	45,000,000.00	102,000,000.00	
216	Governance,Social Services & Sports	Mini Stadium/ Civic Centre	Upenekang Ibeno	300,000,000.00	45,000,000.00	45,000,000.00	102,000,000.00	
	Total Governance, Social Services & Sports			3,907,295,037.88	630,212,939.01	928,779,931.68	1,550,010,713.65	
217	Water Supply	AK-WS-06-22 Water Supply project for Ibio Nung Achat	Ibio Nung Achat, Etim Ekpo	100,004,353.40	53,066,890.36	20,000,000.00	25,815,604.67	
218	Water Supply	Solar Powered Water Project	Ikono	39,753,782.19		20,000,000.00	21,864,580.20	
219	Water Supply	Solar Powered Water Project	Ikot Abasi	39,753,782.19		39,753,782.19	21,864,580.20	
220	Water Supply	Solar Powered Water Project	Ibeno	39,753,782.19		35,753,782.19	21,864,580.20	
221	Water Supply	Solar Powered Water Project	Ikot Ntuen, Ukanafun	39,753,782.19		36,507,564.38	21,864,580.20	
222	Water Supply	Solar Powered Water Project in 6 Communities in (??)	Communities in Akwa Ibom State/Various	675,000,000.00		23,850,000.00	135,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

223	Water Supply	Solar Powered Water Project	Ono, Ibiono Ibom	39,753,782.19		30,753,782.19	21,864,580.20	
224	Water Supply	Solar Powered Water Project	Ikot Andem, Itu	39,753,782.19		30,753,782.19	21,864,580.20	
225	Water Supply	Solar Powered Water Project	Itu Clan/Itu	41,354,729.59		30,753,782.19	22,745,101.27	
226	Water Supply	Solar Powered Water Project	Afaha Effiat Iman, Etinan	39,753,782.19		2,000,000.00	21,864,580.20	
227	Water Supply	Solar Powered Water Project	Ikoy Nya, Esit Ibom	39,753,782.19		39,753,782.19	21,864,580.20	
227	Water Supply	Solar Powered Water Project	Ikoy Nya, Esit Ibom	39,753,782.19		39,753,782.19	21,864,580.20	
229	Water Supply	Solar Powered Water Project at Ikot Idem in Ikot Ekpene LGA	Ikot Idem, Ikot Ekpene	53,065,169.14	7,959,775.37	47,758,652.23	24,807,966.57	
230	Water Supply	Solar Powered Project at Nto Akpa Oko Odoro Ikot Clan in Essien Udim LGA	Nto Akpa, Essien Udim	53,065,169.00	7,959,775.35	47,758,652.23	24,807,966.51	
231	Water Supply	Solar Powered Water Project at Usikifa in Ibeno LGA	Usikifa, Ibeno	53,065,169.14	7,959,775.35	47,758,652.23	24,807,966.57	
232	Water Supply	Solar Powered Water Project at Isi- Otoyo Eastern Obolo LGA	Isi- Otoyo, Eastern Obolo	53,065,169.14		47,758,652.23	29,185,843.03	
233	Water Supply	Solar Powered Water Project at Ikot Ekara in Ikot Abasi LGA	Ikot Ekara, Ikot Abasi LGA	47,825,093.34		43,042,584.01	26,303,801.34	
234	Water Supply	Solar Powered Water Project at Uquo in Esit Eket LGA	Uquo, Esit Eket	47,825,093.34		43,042,584.01	26,303,801.34	
235	Water Supply	Solar Powered Water Project at Ediene Ikot Ebom, Orukanam LGA	Ediene Ikot Ebom, Orukanam LGA	47,825,093.34		43,042,584.01	26,303,801.34	
236	Water Supply	Solar Powered Water Project for Anyam Nsit Ibom LGA	Anyam, Nsit Ibom LGA	47,825,093.34		43,042,584.01	26,303,801.34	
237	Water Supply	Solar Powered Water Project at Mkpok in	Mkpok, Onna LGA	42,305,333.34		44,655,684.71	23,267,933.34	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Onna LGA						
238	Water Supply	Solar Powered Water Project at Ono in Ibiono Ibom LGA	Ono, Ibiono Ibom LGA	53,065,169.14		47,758,652.23	29,185,843.03	
239	Water Supply	AK-WS-06-30 Water Supply Project at Use Ndon	Use Ndon, Ibiono Ibom	78,499,347.62	72,189,903.48	30,000,000.00	3,470,194.28	
240	Water Supply	AK-WS-06-35, Completion of Water Scheme at Ete	Ete, Ikot Abasi	102,438,528.64		15,365,779.30	51,219,264.32	
241	Water Supply	AK-WS-06-79. Water Project at Akon Itam Extension	Akon Itam, Itam	72,966,825.65		14,593,370.53	40,131,768.96	
242	Water Supply	Solar Powered Water Scheme	Mbioto 1, Etinan	40,000,000.00		30,000,000.00	22,000,000.00	
243	Water Supply	Water Project with Reticulation at Ikot Udo Otor	Ikot Udo Etor	75,000,000.00		40,000,000.00	41,250,000.00	
244	Water Supply	Water Project with reticulation at Ikot Ikata	Ikot Ikata	75,000,000.00		40,000,000.00	41,250,000.00	
245	Water Supply	Solar Powered Water Scheme	Ayam Nsit, Nsit Ibom	180,000,000.00		40,000,000.00	90,000,000.00	
246	Water Supply	Solar Powered Water Scheme	Ekpene Ikpan Nung Udoe, Nsit Ibom	90,000,000.00		40,000,000.00	49,500,000.00	
247	Water Supply	Solar Powered Water Scheme	J3 Ewet housing Estate, Uyo	50,000,000.00			75,000,000.00	
248	Water Supply	Solar Powered Water Scheme	Ibaka, Mbo	50,000,000.00			75,000,000.00	
249	Water Supply	Water Supply with reticulation at Nung Oku Ibesikpo	Nung Oku, Ibesikpo, Ibesikpo/ Asutan	23,568,113.93		23,568,113.93	12,972,362.66	
250	Water Supply	Mini Water Scheme, at Use Ikot Ekpo	Use Ikot Ekpo, Ibiono Ibom	35,342,492.62		35,342,492.62	19,438,370.94	
251	Water Supply	Solar Powered Water Scheme	Ituk Mbang, Uruan	30,000,000.00		30,000,000.00	16,500,000.00	
252	Water Supply	Solar Powered Water Project	Edem Iyere, Ikono	83,000,000.00		40,000,000.00	45,650,000.00	

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253	Water Supply	Solar Powered Water Scheme	Iman, Ikot Abasi	39,000,000.00		25,000,000.00	21,450,000.00	
254	Water Supply	Solar Powered Water Scheme	Ikot Ekpan, Nsit Ubium	30,000,000.00		30,000,000.00	16,500,000.00	
255	Water Supply		Oniok Edo, Idung Udo-Ette, Idung Okopodung, Idung atara, Ndito Udo, Idung Okpo and Idung assam, Esit Eket	39,753,782.19		39,753,782.19	21,864,580.20	
256	Water Supply	Water Supply Project for Nto -Obo	Nto- Obo, Abak	23,586,113.93		23,586,113.93	12,972,362.66	
257	Water Supply	Comprehensive Water Project with Reticulation to Health Centre/ Comprehensive School	Ekpene Ukpa, Etinan	180,000,000.00		40,000,000.00	90,000,000.00	
258	Water Supply	Solar Powered Water Scheme	Afia Nsit, Nsit Ibom	50,000,000.00		30,000,000.00	27,500,000.00	
259	Water Supply	Solar Powered Water Scheme	Edem Idim Okpot, Nsit Ubium	50,000,000.00		30,000,000.00	27,500,000.00	
260	Water Supply	Rehabilitation of Water Projects	Various	350,000,000.00		20,000,000.00	125,000,000.00	
261	Water Supply	Solar Powered Water Scheme	Nfo Nkpa, Essien Udim	126,606,780.91			18,991.017.14	
262	Water Supply	Solar Powered Water Scheme	Afaha 1, Itu	83,000,000.00		40,000,000.00	45,650,000.00	
263	Water Supply	Provision of 31 Solar Powered Water Projects in various Communities	Various	1,200,000,000.00		40,000,000.00	150,000,000.00	
	Total Water			4,830,854,687.45	149,136,119.91	1,303,310,638.07	1,647,430,573.35	
	Grand Total			184,369,449,390.32	37,046,719,596.17	23,525,372,994.04	30,784,491,514.00	

NDDC BAYELSA STATE CAPITAL PROJECTS 2011

S/N	PROJECT TYPE	PROJECT DESCRIPTION	LOCATION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric & Fisheries	Total Cultivation, Maintenance and Harvesting of 200 Hectares of Rice Farming in Bayelsa	Odi, Otueglin, Ekperebiri/ Kolokuma, Opokuma, Ogbia, Brass LGA	178,542,000.00	103,689,106.00	-	-	
2	Agric & Fisheries	73	Peremabiri, Southern- Ijaw	200,000,000.00		-	-	
	Total Agric & Fisheries			378,542,000.00	103,689,106.00	-	-	
3	Community & Rural Development	Small Scale Community Based Enterprise Development	All LGAs	200,000,000.00		-	-	
	Community & Rural Development Total			200,000,000.00				
4	Canalisation/ Reclamation	BY-CR-06-04. Canalisation	Kainyabiri /S/Ijaw	1,338,106,035.00	669,053,017.50	4,250,000.00	26,762,120.70	
5	Canalisation/ Reclamation	Clearing of Waterways in all Riverine Routes in the LGAs	Various	800,000,000.00		-	-	
6	Canalisation/ Reclamation	Sand filing of back of Isedani, Abadani Olodani axis of Okoloba	Okoloba /Kolokuma /Opokuma	1,800,000,000.00		-	72,000,000.00	
7	Canalisation/ Reclamation	Biseni- Egbebi-Tein Canalisation	Biseni	250,000,000.00		-	37,500,000.00	
8	Canalisation/ Reclamation	Canalisation	Sangana, Brass	612,000,000.00		-	91,800,000.00	
9	Canalisation/ Reclamation	Erosion Control and Sand filling of Onuegbum (Ha		3,002,383,546.18			450,357,531.93	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Sand filling + 1.5km Shoreline)						
10	Canalisation/ Reclamation	Canalisation of Osakwenike Creek/ River (4.782km Channel)	Osakwenike	891,679,790.03			133,751,968.50	
11	Canalisation/ Reclamation	Sand filling of Land allocated to University of Port Harcourt College of Continuous Education	Yenagoa	250,000,000.00			37,500,000.00	
	Total Canalisation/ Reclamation			8,944,169,371.21	669,053,017.50	4,250,000.00	678,419,652.63	
12	Education	Building of Hostels for Aleibiri Technical College	Aleibiri, Ekeremor	249,500,000.00	37,425,000.00	40,000,000.00	42,415,000.00	
13	Education	Renovation, Fencing, Landscaping & Laying Kerb Stones in at the Hospital/ Nurses Quarters- 2 no. 3bedroom Flats in Diebu Town	Diebu Town	25,000,000.00		15,000,000.00	5,000,000.00	
14	Education	Construction of Skills Acquisition Centre	Adagabiri, Sagbama	179,369,410.00		30,000,000.00	35,875,882.00	
	Total Education			453,869,410.00	37,425,000.00	85,000,000.00	83,288,882.00	
15	Energy/ Power Supply	Extension of Sheet Poles	Various	493,528,993.20	248,151,808.98	20,000,000.00	49,075,436.84	
16	Energy/ Power Supply	Electrification of Toru Orua Community	Toru Orua, Sagbama	110,000,000.00		30,000,000.00	22,000,000.00	
17	Energy/ Power Supply		Odi Town, Kolokuma /Opokuma	149,760,531.80		30,000,000.00	29,952,106.36	
18	Energy/ Power Supply	Electrification and Installation of 400KVA Generator in Eniwari and Kemeingbene Opuama in Southern Ijaw	Eniwari, Southern Ijaw	111,798,726.00		30,000,000.00	22,359,745.20	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

19	Energy/ Power Supply	Solar Street Light	Alaibiri, Ekeremor	100,000,000.00		20,000,000.00	20,000,000.00	
20	Energy/ Power Supply	Edepie/ Sch. to Land Electrification	Edepie, Yenagoa	62,557,003.00		20,000,000.00	12,511,400.60	
21	Energy/ Power Supply	Ox-bow Lake Electrification	Ox-bow Lake, Yenagoa	60,000,000.00		39,000,000.00	12,000,000.00	
22	Energy/ Power Supply	Electrification of Otugbuali 2 in Ogbia	Ogbia Town	62,557,003.00	9,383,550.45	20,000,000.00	10,634,690.51	
23	Energy/ Power Supply	Relocation Hi-tension Lines	Otuoke, Ogbia	150,000,000.00		90,000,000.00	30,000,000.00	
24	Energy/ Power Supply	Installation of 33kv lines from Kolo- Creek to Yenagoa	Kolo Creek, Ogbia	180,000,000.00		-	-	
25	Energy/ Power Supply	Electrification of Ogbolomabiri Sand filled Area	Ogbolomabiri, Nembe	120,000,000.00		-	-	
26	Energy/ Power Supply	Connection of Communities to National Grid (Odi, Sagbama)	Various	1,000,000,000.00		-	-	
27	Energy/ Power Supply	Connection of some Communities in Ekeremor LGA to National Grid	Various, Ekeremor	700,000,000.00		-	28,000,000.00	
28	Energy/ Power Supply	Electrification and Installation of Street Light on Brass Iwoama Okpoama Road in Brass LGA	Brass/ Southern Ijaw	81,912,376.96			12,286,856.54	
29	Energy/ Power Supply	Solar Street Light	Elebele, Ogbia	164,970,950.00			24,745,642.50	
	Total Energy/ Power Supply			3,547,085,583.96	257,535,359.43	299,000,000.00	236,533,379.51	
30	Health	Construction of Nurses/ Doctors Quarters at Twon Gen. Hospital	Twon, Brass	50,000,000.00		20,000,000.00	10,000,000.00	
31	Health	Construction and	Ekeremor	400,000,000.00		-	-	

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		Equipping of 50 Bed Hospital at Ekeremor Town						
32	Health	Construction of a 50 Bed Coastal Hospital	Ekowe, Southern Ijaw	400,000,000.00				
33	Health	Construction and Equipping of 50 Bed-Hospital Complex at Ogbia Town	Ogbia Town, Ogbia	2,264,694,191.72		-	339,704,128.76	
34	Health	Construction of Health Centre	Tebidaba, Sagbama	50,000,000.00			25,000,000.00	
	Total Health			3,164,694,191.72	-	20,000,000.00	374,704,128.76	
35	Jetty/Shore Protection	Execution of Abandoned Shore Protection Works	Akassa, Brass	3,219,085,000.00	741,584,635.43	600,000,000.00	230,000,000.00	
36	Jetty/Shore Protection	Shore Protection, Gbaranbiri (1), Oyobu-Akaranbiri- Gbaranbiri (2)- Ayababiri	Opokuma, / Kolokuma Opokuma	5,235,102,246.00	1,045,242,725.59	80,000,000.00	167,594,380.82	
37	Jetty/Shore Protection	Shore Protection/ Reclamation	Agbere/ Odoni, Sagbama	3,388,971,313.50	1,502,378,331.14	70,000,000.00	150,000,000.00	
38	Jetty/Shore Protection	Amassoama Shore Protection	Amassoama, Southern Ijaw	3,427,762,387.50	1,914,624,438.13	100,000,000.00	250,000,000.00	
39	Jetty/Shore Protection	Okpoama Standard Jetty and Access Road	Okpoama, Brass	285,466,570.00	90,792,333.01	100,000,000.00	50,000,000.00	
40	Jetty/Shore Protection	Sand filling of Pereturogbene Twon in Ekeremor	Ekeremor	3,000,000,000.00		450,000,000.00	150,000,000.00	
41	Jetty/Shore Protection	Construction of Okolobugo Creek Improvement Works at Twon Brass	Twon- bio, Brass	280,430,700.00	127,682,288.75	50,000,000.00	30,549,682.25	
42	Jetty/Shore Protection	Foreshore Protection Works at Asoama/ Okoloba/ Siebokor Ogha	Asoama/ Okoloba	4,069,074,140.00	1,970,347,558.46	100,000,000.00	250,000,000.00	
43	Jetty/Shore Protection	Construction of Kaiama Shore Protection Works	Kaiama, Kolokuma/	5,585,016,300.00	4,954,400,455.44 3	80,000,000.00	200,000,000.00	

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			Opokuma					
44	Jetty/Shore Protection	Construction of Oporoma Shore Protection Works and Reclamation	Oporoma, Southern Ijaw	7,675,680,823.75	4,781,736,052.29	124,860,474.02	250,000,000.00	
45	Jetty/Shore Protection	Extraction of Steel Sheet at Opokuma Shore Protection	Opokuma, Opokuma/ Kolokuma	493,528,993.20	325,750,047.04	5,000,000.00	50,000,000.00	
46	Jetty/Shore Protection	Construction of Bassambiri, Shore Protection/Sand filling	Nembe	3,978,554,342.18	596,783,151.33	80,000,000.00	200,000,000.00	
47	Jetty/Shore Protection	Construction of Ogbolomabiri, Shore	Nembe	8,013,403,039.95		600,000,000.00	320,536,121.60	
48	Jetty/Shore Protection	Shore Protection Works/Reclamation	Olugbobiri, Southern Ijaw	2,692,549,577.86	403,882,437.00	80,000,000.00	220,000,000.00	
49	Jetty/Shore Protection	Shore Protection Works/Reclamation at Olugbobiri (Phase II)	Olugbobiri, Southern Ijaw	2,692,549,577.86	403,882,437.00	90,000,000.00	220,000,000.00	
50	Jetty/Shore Protection	Construction of Shoreline Protection Wall and Sand fill @ Sangana	Sangana/Brass	2,484,985,078.09	372,747,761.71	200,000,000.00	250,000,000.00	
51	Jetty/Shore Protection	Construction of Landing Jetty at Ogbokiri - Kongho, Akassa and Waiting Shed	Akassa/Brass	50,000,000.00		7,500,000.00	10,000,000.00	
52	Jetty/Shore Protection	Construction of Concrete Jetties at Tungbo and Trofani	Tungbo /Trofani, Sagbama	100,000,000.00		15,000,000.00	20,000,000.00	
53	Jetty/Shore Protection	Construction of Landing Jetty	Okokoama /Nembe	60,000,000.00		19,000,000.00	12,000,000.00	
54	Jetty/Shore Protection	Reclamation Works in Amassoma(Rear End) in Southern Ijwa LGA	Amassoma, Southern Ijaw	1,000,000,000.00		-	-	
55	Jetty/Shore Protection	Isampou, Amagbene Obrigbene, Amabulou Canalisation and Dredging/Shore	Isampou/Exterior	2,000,000,000.00		-	-	

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		Protection						
56	Jetty/Shore Protection	Erosion Control of Otuan	Otuan/Sourthern Ijaw	1,100,000,000.00		-	165,000,000.00	
57	Jetty/Shore Protection	Shore Protection Works	Odi/Kokuma, Opokuma	2,000,000,000.00		-	-	
58	Jetty/Shore Protection	Shore Protection Works	Angiama, Southern Ijaw	2,367,945,933.41		-	355,191,890.01	
59	Jetty/Shore Protection	Shore Protection Works/Rehabilitation & Flood Control	Sagbama	1,500,000,000.00		-	-	
60	Jetty/Shore Protection	Shore Protection Works	Elemebiri, Sagbama	2,972,576,563.00		-	445,886,484.45	
61	Jetty/Shore Protection	Shore Protection Works (2.1km Shoreline)	Agge, Ekeremor	3,274,446,034.00		-	491,166,905.10	
62	Jetty/Shore Protection	Shore Protection Works in Ayama	Ayama/Ogbia	2,000,000,000.00		-	-	
63	Jetty/Shore Protection	Construction of Shore Protection	Twon Brass/Brass	3,580,430,000.00		-	-	
64	Jetty/Shore Protection	Construction of Shore Wall with Pre-cast Sheet Piles	Fish Town/Brass	1,464,306,104.00		-	-	
65	Jetty/Shore Protection	Fish Town Shore Protection of Brass LGA (858m)	Fish Town/Brass	1,449,309,704.10		-	217,396,455.62	
66	Jetty/Shore Protection	Shore Protection at Agbakabiriyai	Agbakabiriyai	300,000,000.00		-	-	
67	Jetty/Shore Protection	Construction of Ekeremor Town Shore Protection (4km Shoreline)	Ekeremor	2,972,576,563.00		-	445,886,484.45	
68	Jetty/Shore Protection	Shore Protection and Erosion Control	Agudama/Yenagoa	1,000,000,000.00		-	-	
69	Jetty/Shore Protection	Shore Protection and Erosion Control	Otuabagi/Ogbia	2,546,387,517.60		-	-	
70	Jetty/Shore Protection	Construction of Landing Jetty at Ogibiri	Ogibiri	45,000,000.00		-	6,750,000.00	
71	Jetty/Shore	Concrete Landing Jet at	Sampou,	70,000,000.00			10,500,000.00	

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	Protection	Sampou in Kolokuma/Opokum LGA	Kolokuma/Opokuma					
72	Jetty/Shore Protection	Shore Protection at Okpoama	Okpoama, Brass	2,000,000,000.00		-	-	
73	Jetty/Shore Protection	Construction of Landing Jetty	Ologi, Ogbia	41,038,840.00	10,259,710.00	-	6,155,826.00	
74	Jetty/Shore Protection	Shore Protection Works (Design)	Tombia, Yenagoa	50,000,000.00		-	50,000,000.00	
75	Jetty/Shore Protection	Shore Protection Works (Design)	Azuzuama, S/Ijaw	50,000,000.00		-	50,000,000.00	
76	Jetty/Shore Protection	Shore Protection Works	Odi, Kolokuma/Opokuma	1,800,000,000.00		-	-	
77	Jetty/Shore Protection	Shore Protection Works	Odioma, Brass	2,000,000,000.00		-	-	
	Total Jetty/Shore Protection			94,361,177,348.50	19,242,094,362.46	2,851,360,474.02	5,274,614,230.29	
78	Road/Bridges	Internal Concrete Road Works	Ekeremor Town, Ekeremor	140,352,829.00	126,613,874.13	2,000,000.00	13,738,954.89	
79	Road/Bridges	Reinforced concrete bridge at Ekeremor Bayelsa State	Ekeremor Twon, Ekeremor	48,662,939.80	46,179,345.20	5,000,000.00	2,483,594.40	
80	Road/Bridges	Sabagreia /Polaku Rds and Bridges Phase I	Sabagreia-polaku/Kolokuma/Opokoma	1,802,669,858.00	1,210,141,733.82	60,000,000.00	23,701,124.97	
81	Road/Bridges	Internal Concrete Road Network	Bassmbiri/Nembe	205,330,389.00	134,376,526.70	5,000,000.00	14,190,772.46	
82	Road/Bridges	Internal Concrete Road Network	Ogboloambiri, Nembe	200,396,353.00	50,099,088.25	30,000,000.00	30,059,452.92	
83	Road/Bridges	Construction of Opolo-Epie Internal Rd Network- Phase II (5.958.3m Length & 7.3m Width)	Opolo, Yenagoa	1,705,546,065.25		255,831,909.33	68,221,842.61	
84	Road/Bridges	Construction of Opolo-	Opolo/Yenago	965,813,096.25		144,871,964.43	38,632,523.85	

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		Epie Internal Rd Network- Phase 11 (3.4432m Length & 7.3m Width)	a					
85	Road/Bridges	Constr. of Concrete Footbridge at Oloibiri	Oloibiri,Ogbia	41,565,930.00	42,934,074.62	10,000,000.00	-	
86	Road/Bridges	Internal Road Network/Drainage & Footbridge	Otueke,Ogbia	158,198,140.00	39,549,535.00	20,000,000.00	23,729,721.00	
87	Road/Bridges	By-RB-06-18 Internal Concrete Road Works	Ebedebiri, Sagbama	402,598,930.00	313,164,145.20	20,000,000.00	17,886,958.56	
88	Road/Bridges	Construction of Odi-Trofani Rd/Bridge Phase 1& Phase 2	Odi /Trofani, Kolokuma /Opokuma	5,452,063,596.00	2,070,725,627.18	60,000,000.00	135,256,518.75	
89	Road/Bridges	Construction of Tungbo Bulou-Orua-Angiama Ebedebiri-Angalabiri-Toru-Orua Road with additional 40mm Asphalt Overlay on the main carriageway and additional one layer of surface dressing on both shoulders with Spurs linking main Sagbama-Angalabiri Rd to access Angalabiri, Ofoni in Aleibiri Community	Sagbama/ Ekeremor	10,294,984,305.00	5,058,473,958.47	-	203,271,684.03	
90	Road/Bridges	Angalabiri-Ofoni-Ayamassa Road	Sagbama/Ekeremor	1,978,709,800.00	989,354,900.00	100,000,000.00	39,574,196.00	
91	Road/Bridges	Constr. of Internal Rds in Opokuma & Okoloba Sabagriea Link/Access Rd.	Okoloba/Sabagriea, Kolokuma/Opokuma	1,015,864,500.00	436,134,614.44	50,000,000.00	23,189,195.42	
92	Road/Bridges	Construction of Concrete Rd at Ekekwe/Amarata Community	Ekekwe/Amarata/Yenagoa	57,945,961.50	45,067,095.42	7,000,000.00	2,575,773.22	

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93	Road/Bridges	Constr. of 1.5km Concrete Access Rd with Drainage & Spur at Korobiri Lane accessing Police Div HQ Oporoma	Oproma/S/Ijaw	245,000,000.00		80,000,000.00	49,000,000.00	
94	Road/Bridges	Constr. of 1km Concrete Rd with Drainage at Otuan Community, Southern Ijaw	Otuan, S/Ijaw	245,000,000.00		50,000,000.00	49,000,000.00	
95	Road/Bridges	Design and Study of 13km Ekowe-Olugbobiri-Ikebiri-Azuzuama Rd	Ekowe, S/Ijaw	100,000,000.00			15,000,000.00	
96	Road/Bridges	Constr. of 1.5km Concrete Access Rd with Drainage in Igbeibiri Town S/Ijaw	Igeibiri, S/Ijaw	245,000,000.00		50,000,000.00	49,000,000.00	
97	Road/Bridges	Constr. of 2km Road at Otokolobiou in Kolga LGA	Otokolobiou, Kolga	198,000,000.00		29,700,000.00	39,600,000.00	
98	Road/Bridges	Constr. of 1.5km Itohonoama/Okunbiribel eu Rd with Drainage in Brass LGA	Itohonoama/Okunbiribel/Brass	220,000,000.00		40,000,000.00	44,000,000.00	
99	Road/Bridges	Constr. of 1.4km Oguneipolo-Adebepolo-Opubiri-Agibebiri-Ogboinbiri-Koliama Lance Concrete Rs with Drainage in Poroma/S/Ijaw	Oporoma/S/Ijaw	245,000,000.00		60,000,000.00	49,000,000.00	
100	Road/Bridges	Constr. of Sagbama Internal Rd Network Sagbama LGA	Sagbama	1,352,993,664.00	444,664,856.25	50,000,000.00	36,333,152.31	
101	Road/Bridges	By-KB-06-08 Internal Rd Netwok/Drainage (8km)	Ogbia Town/Ogbia	250,000,000.00	47,552,919.77	57,500,000.00	40,489,416.05	
102	Road/Bridges	Sabageria-Polaku Rd and Bridges Phase II	Sabgeria-Polaku/Koloku	1,442,739,262.00	360,684,815.50	216,410,889.30	43,282,177.86	

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			ma/Opopkuma					
103	Road	Constr. of 1km Access Spur Concrete Rd at Asiri/Otiotic Rds Ekeki-Epie, Yenagoa	Ekeki-Epie, Yenagoa	235,000,000.00		50,000,000.00	47,000,000.00	
104	Road	Constr. of 1km Concrete Koliama 1 Access Link Rd in S/Ijaw	Koliama, S/Ijaw	237,000,000.00		35,000,000.00	47,400,000.00	
105	Road	Constr of 1km Concrete Rd with Drainage at Otuodu/Otuogele Rd on Kolo Town, Ogbia	Kolo/Ogbia	185,000,000.00		27,000,000.00	37,000,000.00	
106	Road	Constr. 1.5km Concrete Rd with Drainage in Korokorosei Town, S/Ijaw	Korokorosei, S/Ijaw	245,000,000.00		36,750,000.00	49,000,000.00	
107	Road	Constr. 1.5km Concrete Famgbe-Ogbogoro Access Link Rd in Yenagoa	Famgbe/Yenagoa	237,000,000.00		36,750,000.00	47,000,000.00	
108	Road	Constr. of Bridge in Parknership with SPDC	Akenfa/Gbanrun, Yenagoa	809,993,396.31	120,149,009.45	50,000,000.00	27,233,775.47	
109	Road/Bridges	Constr. of Kaiama Internal Rd/Drainage	Kainama	98,259,000.00	14,738,850.00	15,000,000.00	16,704,030.00	
110	Road/Bridges	Road/Drainage Constr. @ Ogoloma	Ogboloma, Yenagoa	247,500,000.00	37,125,000.00	50,000,000.00	42,075,000.00	
111	Road/Bridges	Constr. of Korokosei-Azuzuama Rd Network in Southern Ijaw LGA	Korokosei/S/Ijaw	800,000,000.00	441,198,329.50	120,000,000.00	53,820,250.00	
112	Road/Bridges	Internal Road/Bridge Construction Phase 1	Ogboloma, Yenagoa	200,396,353.00	50,099,088.25	40,000,000.00	30,059,452.95	
113	Road/Bridges	Construction of internal Rds in Olugbobiri	Olugbobiri/Southern Ijaw	245,637,480.00		40,000,000.00	49,127,496.00	
114	Road/Bridges	Constr. of internal Rds in Ndoro (3km)	Ndoro/Southern Ijaw	237,530,080.00		50,000,000.00	47,506,016.00	

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115	Road/Bridges	Constr. of Internal Rds in Ndoro (3km)	Toru-Ndoro/Southern Ijaw	249,057,090.00		50,000,000.00	49,811,418.00	
116	Road	Constr. of 1.5km Concrete Access Rd with Drainage at	Ukubie/S/Ijaw	239,000,000.00		36,750,000.00	47,800,000.00	
117	Road	Constr. of 1.5m Concrete Rd & Drainage for Aghoro II Community, Ekeremor	Aghoro/Ekeremor	245,000,000.00		50,000,000.00	49,000,000.00	
118	Road/Bridges	Ofofi Community Internal Concrete Walkway	Ofofi, Sagbama	99,687,096.50		47,351,370.00	19,937,419.30	
119	Road/Bridges	Internal Concrete Rd Network	Aleibiri Town/Ekeremor	179,974,157.50	26,996,123.63	77,872,214.77	30,595,606.78	
120	Road/Bridges	Constr. of 2km road Minibeleu/Bereriri Rd project Akassa in Brass	Akassa/Brass	247,500,000.00		117,872,214.77	49,500,000.00	
121	Road/Bridges	Constr. of Rigid Pavement of Akambo in Brass	Akambo, S/Ijaw	120,000,000.00		30,000,000.00	24,000,000.00	
122	Road/Bridges	Salem Gardens Estate Internal Rd	Nedugo-Yenagoa	100,164,334.30	15,024,650.15	15,000,000.00	17,027,936.83	
123	Road/Bridges	Survey and Design of Ekperikiri-Olobiri Rd	Ekperikiri-Olobiri, Ogbia/Nembe	200,000,000.00		5,000,000.00	40,000,000.00	
124	Road/Bridges	Construction of Road from Adagabiri Town Hall to Ewele Lane- 5km	Adagabiri, Sagbama	192,723,359.17	92,209,022.25	42,500,000.00	20,102,867.38	
125	Road/Bridges	Construction from Head Bridge to Kaiama Secondary School 10km	Kaiama Town, Kolokuma/Opokuma	97,992,562.50	14,698,884.37	50,000,000.00	16,658,735.63	
126	Road/Bridges	Internal Concrete Road Network	Oloibiri, Ogbia	180,200,000.00	27,030,000.00	50,000,000.00	30,634,000.00	
127	Road/Bridges	BY-RB-06-25, Internal Concrete Road (2km)	Foropa, Southern Ijaw	50,000,000.00		-	7,500,000.00	

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128	Road/Bridges	Construction of Unity Road and Bridge	Ogbolomabiri/ Bassambiri, Nembe	1,530,000,000.00		-	-	
129	Road/Bridges	Construction of Link Road from Coast to Apoi Creek (22km)	Ekeni, Foropa, Ezetu I &II, Ukparatubo, Southern Ijaw	15,454,978,270.6 0		-	-	
130	Road/Bridges	Construction of Amatu I-Bilabiri II Link Road	Amatu I- Bilabiri II, Ekeremor	200,000,000.00		-	30,000,000.00	
131	Road/Bridges	Missions- Abainkiri Link Road & Bridge	Okpoama, Brass	350,000,000.00		-	-	
132	Road/Bridges	Design of Brass – Akassa-Sangana- Fishtown-Koloama- Ekowe Road and Bridges	Brass/ Southern Ijaw	12,304,800,000.0 0		-	-	
133	Road/Bridges	Construction of Kolo Creek Ring Road Project	Kolo Creek Ogbia	1,000,000,000.00		-	-	
134	Road/Bridges	Construction of 50m Concrete Foot Bridge Linking Etiema and Agbakabiriyai	Agbakabiriyai, Etiama	50,000,000.00		-	7,500,000.00	
135	Road/Bridges	Construction of 2 Link Roads from Sagbama - Ekeremor-	Sagbama/ Ekeremor	500,000,000.00		-	-	
136	Road/Bridges	Internal Concrete Road Network	Fish Town, Brass	300,000,000.00		-	-	
137	Road/Bridges	Internal Concrete Road Network	Isampou, Ekeremor	300,000,000.00		-	-	
138	Road/Bridges	Construction of Nana Str. Road	Yenagoa	150,000,000.00	22,500,000.00	150,000,000.00	25,500,000.00	
139	Road/Bridges	Internal Concrete Road Network	Tungba biri, Sagbama	300,000,000.00		-	32,571,483.47	
140	Road/Bridges	Construction of Aduku/Odoni Road	Aduku, Odoni	1,800,000,000.00		-	-	
141	Road/Bridges	Construction of Biseni-Ekperiwari-Asamabiri/	Biseni, Yenagoa.	8,000,000,000.00		-	-	

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		Elemebiri Road/Bridges	Sagbama					
142	Road/Bridges	Construction of Igebiri-Obolobi- Ologi-Onuegbum-Anyama Road/Bridges	Igebiri, S/ljaw/Ogbia	2,200,000,000.00		-	-	
143	Road/Bridges	Internal Road Network for 24 Communities	Various, 8 LGAs	5,200,000,000.00		-	-	
144	Road/Bridges	Construction of Opume-Okoroba Road/Bridges	Opume, Ogbia/Nembe	2,400,000,000.00		-	-	
145	Road/Bridges	Construction of Etieme-Adagabiriyai-Igbeta-Iwoama Road/Bridges	Etiema, Nembe	1,500,000,000.00		-	-	
146	Road/Bridges	Internal Road Network	Otubagi, Ogbia	300,000,000.00		-	-	
147	Road/Bridges	Internal Road Network	Otuoke, Ogbia	300,000,000.00		-	-	
148	Road/Bridges	Internal Road Network	Otuasega, Ogbia	300,000,000.00		-	-	
149	Road/Bridges	Internal Road Network	Anyama, Ogbia	300,000,000.00		-	-	
150	Road/Bridges	Internal Road Network	Ekowe, S/ljaw	300,000,000.00		-	-	
151	Road/Bridges	Internal Road Network	Amassoama, S/ljaw	98,730,030.00	14,809,504.50	-	-	
152	Road/Bridges	Internal Road Network	Edepie, Yenagoa	100,000,000.00		-	15,000,000.00	
153	Road/Bridges	Internal Road Network	Angiama, Sagbama	99,633,150.00	32,999,853.60	-	14,944,972.50	
154	Road/Bridges	Internal Road Network	Odi, Kolokuma/Opokuma	99,033,375.00	29,410,012.50	-	14,855,006.25	
155	Road/Bridges	Internal Road Network	Trofani, Sagbama	300,000,000.00		-	-	
156	Road/Bridges	Internal Road Network	Gbarain-Ekpetiama	100,000,000.00		-	15,000,000.00	
157	Road/Bridges	Internal Road Network	Agbere, Sagbama	300,000,000.00		-	-	
158	Road/Bridges	Internal Road Network	Odoni, Sagbama	300,000,000.00		-	-	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

159	Road/Bridges	Internal Road Network	Ogobiri, Sagbama	300,000,000.00		-	-	
160	Road/Bridges	Internal Road Network	Ox-bow Lake	100,000,000.00		-	15,000,000.00	
161	Road/Bridges	Construction of Agudama Street Road	Agudama, Yenagoa	100,000,000.00		-	15,000,000.00	
162	Road/Bridges	Construction of Yenada Estate, Phase 2, Okaka Epie, Yenagoa	Epie, Yenagoa	100,000,000.00		-	15,000,000.00	
163	Road/Bridges	Turugbene Internal Road/ Drainages	Torugbene, Southern Ijaw	100,000,000.00		-	15,000,000.00	
164	Road/Bridges	Elebele Road, Azikoro Village, Yenagoa	Yenagoa	221,295,900.00	33,194,385.00	-	-	
165	Road/Bridges	Salem Garden Estate Internal Road	Nedugo, Yenagoa	100,000,000.00		-	35,000,000.00	
166	Road/Bridges	Construction of Rigid Pavement of Deeper Life Church Road	Kpansia, Yenagoa	239,368,360.00		-	83,778,926.00	
167	Road/Bridges	Construction of Rigid Pavement of Foundation Assembly of God	Agudama Epie, Yenagoa	245,128,360.00			85,794,887.50	
168	Road/Bridges	Construction of Rigid Pavement at Road A, Yenada Estate	Yenada, Yenagoa	245,582,590.00			85,953,906.50	
169	Road/Bridges	Construction of Rigid Pavement of Bedesiegha Road	Tungabiri, Sagbama	249,449,540.00			87,307,399.00	
170	Road/Bridges	Construction of Rigid Pavement at Ofoni, Phase I	Ofoni, Sagbama	98,609,751.24			34,513,412.93	
171	Road/Bridges	Construction of Rigid Pavement at Abila Tower Road, Azikoro	Azikoro, Yenagoa	245,339,540.00			85,868,839.00	
172	Road/Bridges	Construction of Rigid Pavement at Zain Road off Ebi's Road	Biogbolo Epie, Yenagoa	245,582,590.00			85,953,906.50	
173	Road/Bridges	Construction of Rigid Pavement at Surv Igo	Edepie, Yenagoa	245,582,590.00			85,953,906.50	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Goin Road						
174	Road/Bridges	Construction of Rigid Pavement at Salo Street in Ikokiama	Ikokiama, Amassoama, Southern Ijaw	245,582,590.00			85,953,906.50	
175	Road/Bridges	Construction of Rigid Pavement at Toru Orua Sagbama	Toru Orua, Sagbama	221,078,000.00			77,377,300.00	
176	Road/Bridges	Construction of Rigid Pavement at Tugogbene Southern Ijaw	Tugogbene, Southern Ijaw	245,450,100.00			85,907,535.00	
177	Road/Bridges	Construction of Ebebelibiri-Yenaka Road	Yenaka, Ogbia	100,000,000.00			35,000,000.00	
178	Road/Bridges	Rehabilitation of Otueke/ Azikoro Road Ogbia	Otueke, Ogbia	100,000,000.00			35,000,000.00	
179	Road/Bridges	Construction of Emeyal Newton Ring Road, Ogbia	Emeyal, Ogbia	100,000,000.00			35,000,000.00	
180	Road/Bridges	Otuogboroma Ring Road	Otugboroma, Ogbia	100,000,000.00			35,000,000.00	
	Total Road/ Bridges			95,370,275,162.92	12,387,899,823.10	2,676,160,562.60	3,222,843,329.08	
181	Governance, Social Services & Sports	Construction of Police Barracks/ Station at Otuoke/ Opuma in Ogbia, Phase I	Otueke/ Opuma, Ogbia	200,000,000.00		30,000,000.00	40,000,000.00	
182	Governance, Social Services & Sports	Construction of 50 Units 3-Bedroom Duplexes with Road Network and Other Facilities for Federal Polytechnic of Oil and Gas, Ekowe	Ekowe	1,500,000,000.00		225,000,000.00	60,000,000.00	
183	Governance, Social Services & Sports	Mini- Sports Complex	Twon Brass	100,000,000.00		-	15,000,000.00	
184	Governance, Social	Establishment of a Community	Three LGAs, One Per	75,000,000.00		-	11,250,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Services & Sports	Development Foundation (CDF) in each of the Senatorial Districts	Senatorial District					
185	Governance, Social Services & Sports	Multipurpose Skill Acquisition Centre	Adagabiri, Sagbama	200,000,000.00		-	30,000,000.00	
186	Governance, Social Services & Sports	Establishment of Technical Incubation Centre	Imiringi, Sagbama	400,000,000.00		-	-	
187	Governance, Social Services & Sports	Mini -Sports Complex	Kaiama, Kolokuma /Opokuma	300,000,000.00		-	-	
188	Governance, Social Services & Sports	Mini- Sports Complex	Sagbama	300,000,000.00		-	-	
189	Governance, Social Services & Sports	Mini- Sports Complex	Ekeremor	300,000,000.00		-	-	
190	Governance, Social Services & Sports	Mini- Sports Complex	Nembe	300,000,000.00				
191	Governance, Social Services & Sports	Construction of Fencing and Walkway of Primary School I & II Otueke	Otueke, Ogbia	249,900,830.00				
192	Governance, Social Services & Sports	Mini- Sports Complex	Ogbia Town, Ogbia	300,000,000.00				
193	Governance, Social	Mini- Sports Complex	Oporoma, Southern Ijaw	300,000,000.00				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Services & Sports							
194	Governance, Social Services & Sports	The Police Radio Project	State Office/ State	139,050,500.00		-	-	
	Total Governance, Social Services & Sports			4,663,951,330.00	-	255,000,000.00	156,250,000.00	
195	Water Supply	BY-WS-06-25, Construction of Water Works/ Distribution Network Opokuma	Opokuma, Kolokuma/ Opokuma	511,918,471.00	15,000,000.00	15,000,000.00	15,000,000.00	
196	Water Supply	Surface Water Scheme for Opokuma	Opokuma, Kolokuma/ Opokuma	354,818,898.80	322,924,560.61	40,000,000.00	6,378,867.64	
197	Water Supply	Solar Powered Water	Mbikiri, Twon Brass	50,000,000.00			7,500,000.00	
198	Water Supply	Solar Powered Water	Opolo, Yenagoa	50,000,000.00			7,500,000.00	
199	Water Supply	BY-WS-06-48, Construction of Water Station, Reservoir and Distribution System for Twon	Twon/ Ewoama/ Okpoama, Brass	200,000,000.00	50,000,000.00	20,000,000.00	30,000,000.00	
200	Water Supply	Water Distribution Network for 9 Communities in Biseni Kingdom	Biseni, Yenagoa	152,781,695.48	72,751,460.04	20,000,000.00	16,006,047.09	
201	Water Supply	Surface Water Scheme for Ogbia, Ebedebiri, Ndoro & Oweikorogha	4 Communities, 4 LGAs	1,000,000,000.00		20,000,000.00	150,000,000.00	
202	Water Supply	Solar Powered Water Projects	Trofani, Sagbama	47,825,093.34	7,137,764.00	20,000,000.00	8,130,265.87	
203	Water Supply	Solar Powered Water	Edema, Ogbia	47,825,093.34	7,137,764.00	20,000,000.00	8,130,265.87	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Project at						
204	Water Supply	Solar Powered Water Project at Anyamassa	Aduku, Sagbama	47,825,093.34	34,908,849.15	20,000,000.00	2,583,248.84	
205	Water Supply	Solar Powered Water Project	Anyamassa, Ekeremor	54,435,744.94	8,165,361.74	20,000,000.00	9,254,076.64	
206	Water Supply	Solar Powered Water Project	Obunagha, Yenagoa	47,825,093.34	7,173,764.00	20,000,000.00	8,130,265.87	
207	Water Supply	Solar Powered Water Project	Osekwenike, Sagbama	47,825,093.34	7,173,764.00	20,000,000.00	8,130,265.87	
208	Water Supply	Solar Powered Water Project	Okpoama, Brass	54,435,744.94	18,271,717.92	20,000,000.00	7,232,805.40	
209	Water Supply	Solar Powered Water Project	Tugogbene, Southern Ijaw	54,435,744.94	8,165,316.74	20,000,000.00	9,245,076.64	
210	Water Supply	Solar Powered Water Project	Egweama, Brass	54,435,744.94	8,165,361.74	20,000,000.00	8,130,265.87	
211	Water Supply	Solar Powered Water Project	Kolokuma, Opokuma	47,825,093.34	7,173,764.00	20,000,000.00	7,232,805.40	
212	Water Supply	Solar Powered Water Project	Azuzuama, Southern Ijaw	54,435,744.94	8,165,744.94	20,000,000.00	9,254,076.64	
213	Water Supply	Solar Powered Water Project	Iwekiri, Nembe	53,065,169.14	7,959,775.37	20,000,000.00	9,021,078.75	
214	Water Supply	Solar Powered Water Project	Ikebiri, Southern Ijaw	54,435,744.94	8,165,361.74	20,000,000.00	9,254,076.64	
215	Water Supply	Solar Powered Water Project	Agbakabiri Yai, Nembe	53,065,169.14	7,959,775.37	20,000,000.00	9,021,078.75	
216	Water Supply	Solar Powered Water Project	Akassa, Brass	54,435,744.94	8,165,361.74	20,012,00.28	9,254,076.64	
217	Water Supply	Solar Powered Water Project	Agbura, Yenagoa	47,384,5788.80	7,107,636.82	20,006,000.64	8,055,378.40	
218	Water Supply	Solar Powered Water Project	Lalagbene, Ekeremor	54,435,744.94	8,165,361.74	51,713,958.00	9,254,076.64	
219	Water Supply	Solar Powered Water Project	Fantuo, Nembe	39,753,782.19		-	17,889,201.99	
220	Water Supply	Solar Powered Water Project	Isampou, Kolokuma/Op kuma	45,446,086.51		-	20,450,738.93	
221	Water Supply	Solar Powered Water	Agoro/Sagba	45,446,086.51		-	20,450,738.93	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA SLOG II)

		Project	ma					
222	Water Supply	BY-WS-06-22 Constr. of Ogbokiri Water Project	Ogbokiri/Sagbama	40,000,000.00		-	18,000,000.00	
223	Water Supply	BY-WS-06-01 Construction of Water Station	Odioma/Brass	30,000,000.00			13,500,000.00	
224	Water Supply	Water Scheme	Otuoke/Ogbia	350,000,000.00		60,000,000.00	142,500,000.00	
225	Water Supply	Minibeleu Water Project Akassa	Akassa/Menubelu	70,000,000.00		-	31,500,000.00	
226	Water Supply	Solar Powered Water Projects	Anyama/S/Ijaw	60,000,000.00		-	27,000,000.00	
227	Water Supply	Water Distribution Network	Ekeremor	25,000,000.00		-	11,250,000.00	
	Water Supply Total			3,901,116,457.13	629,910,177.47	526,719,958.64	735,806,821.18	
	Grand Total			214,984,880,855.44	33,327,606,845.96	6,717,490,995.26	10,970,744,954.00	

NDDC CROSS RIVER STATE CAPITAL PROJECTS 2011

No	PROJECT TYPE	PROJECT DESCRIPTION	LOCATION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric/Fisheries	Support to Agric Sector		150,000,000.00	10,000,000.00	22,500,000.00	50,000,000.00	
	Agric/ Fisheries Total			150,000,000.00	10,000,000.00	22,500,000.00	50,000,000.00	
2	Education	Equipment Procurement and Books for Center for Indigenous Studies, University of Calabar	Calabar	154,000,000.00	23,100,000.00	170,000,000.00	65,450,000.00	
	Total Education			154,000,000.00	23,100,000.00	170,000,000.00	65,450,000.00	
3	Energy/ Power	Ayughafa to Nsak	Ayghafa, Ikom	50,000,000.00		200,000,000.00	50,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Supply	Electrification Project involving both High and Low Tension (Design)						
4	Energy/ Power Supply	Electrification Project from Agwangune through Ikun Beach with Steal- P	Agwagune, Baise	230,000,000.00		80,000,000.00	34,500,000.00	
5	Energy/ Power Supply	Rural Electrification Inter Town Connection (ITC) Phase 1	Akim Akim, Odukpani	49,850,000.00		42,350,000.00	7,477,500.00	
6	Energy/ Power Supply	Rural Electrification Town Distribution Network Connection (TDN) Phase 2	Akim Akim, Odukpani	80,000,000.00		25,000,000.00	12,000,000.00	
7	Energy/ Power Supply	Rural Electrification Involving High and Low Tension	Ikun, Biase	100,000,000.00		40,000,000.00	15,000,000.00	
8	Energy/ Power Supply	Electrification Project	Ekong Anaku, Akampa	99,583,440.00	29,000,000.00	14,937,516.00	31,762,548.00	
9	Energy/ Power Supply	Rural Electrification Involving High and Low Tension	Bekwarra	49,820,430.00	20,000,000.00	7,473,064.50	13,419,193.50	
10	Energy/ Power Supply	Rural Electrification Involving High and Low Tension	Yala	49,850,000.00	20,850,000.00	7,477,500.00	13,050,000.00	
11	Energy/ Power Supply	Electrification Project from Agwagune through Ikun Beach with steal pylon at Cross River Bank to UUbudara High School and Omoba Village Plus Low Tension Distribution	Agwagune, Biase	230,000,000.00	100,000,000.00	34,500,000.00	65,000,000.00	
12	Energy/ Power Supply	Rural Electrification involving High and Low Tension	Ubambat, Odukpani	40,000,000.00	20,00,000.00	6,000,000.00	9,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

13	Energy/ Power Supply	Rural Electrification involving High and Low Tension	Inuakpa Usung Esuk, Odukpani	60,320,000.00	25,000,000.00	9,048,000.00	15,894,000.00	
14	Energy/ Power Supply	Rehabilitation of Electricity Project	Southern Etung, Etung	30,032,119.00	30,032,119.00		4,504,817.85	
15	Energy/ Power Supply	Solar Street Light	Abini, Biase	164,936,450.00			24,740,467.50	
16	Energy/ Power Supply	Solar Street Light	Adim, Biase	122,772,275.00			18,415,841.25	
17	Energy/ Power Supply	Rural Electrification Involving High and Low Tension	Abredang Community, Biase	99,850,632.43	40,000,000.00	14,977,694.80	26,932,784.40	
18	Energy/ Power Supply	Rural Electrification involving high and Low Tension	Uyi, Biase	31,250,930.43		4,687,639.56	14,062,918.69	
	Energy/ Power Supply Total			1,488,266,276.43	284,882,119.00	486,451,314.86	355,760,071.19	
19	Erosion Control	Erosion Control/ Sand filling Road to the Beach	Etono, Biase	240,000,000.00	-	40,000,000.00	120,000,000.00	
	Erosion Control Total			240,000,000.00	-	40,000,000.00	120,000,000.00	
20	Health	Equipment Procurement for General Hospital, Calabar	Calabar	154,000,000.00		10,000,000.00	77,000,000.00	
21	Health	Construction of General Hospital, Ikon	Ikon	555,000,000.00		82,000,000.00	111,000,000.00	
22	Health	Construction of Health Centre	Okoroba Village, Etung	43,436,040.00		43,436,040.60	19,546,218.00	
23	Health	Construction of Health Centre	Ovonum Adun, Obubra	43,436,040.00		43,436,040.60	19,546,218.27	
24	Health	Construction of Comprehensive Health Centre	Ekunela, Ikom	43,436,040.00		39,713,792.40	19,546,218.27	
25	Health	Construction of Paediatric Facility at	Calabar	652,155,810.00			97,823,371.50	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

		General Hospital, Calabar						
	Health Total			1,491,463,931.20	-	218,585,873.60	246,638,654.54	
26	Jetty /Shore Protection	Erosion- Remediating Control Work at Adiabo Okurikang	Adiabo Okurikang, Odukpani	497,700,713.77	433,492,999.36	5,000,000.00	28,893,471.48	
27	Jetty /Shore Protection	Erosion Control	Ikot Effanga, Cal. Mun.	407,271,075.75		262,500,000.00	300,000,000.00	
28	Jetty /Shore Protection	Erosion Control	Ikot Awatim, Cal. Mun.	1,000,000,000.00	10,000,000.00	176,721,014.46	200,000,000.00	
29	Jetty /Shore Protection	Erosion Control	Obotung Ikot Uduak, Cal. Mun	1,200,000,000.00	15,000,000.00	225,721,014.46	2,000,000.00	
29	Jetty /Shore Protection	Erosion Control	Calabar Marina, Hope Waldell, Cal. South	1,200,000,000.00	15,000,000.00		118,500,000.00	
	Jetty /Shore Protection Total			4,304,971,789.52	473,492,999.36	668,942,082.92	800,393,471.43	
30	Road/ Bridges	Construction of Ekpri Ikang, Natunda Beach Road	Ekpri Ikang, Akpabuyo	1,417,504,929.96	930,634,378.92	380,000,000.00	150,000,000.00	
31	Road/ Bridges	Construction of New Airport Abitu Street, Calabar South	New Airport Abitu Str. Calabar South	242,668,066.90	182,800,063.25	20,674,028.80	26,940,601.64	
32	Road/ Bridges	Construction of Akim Akim Road	Akim Akim Road, Odukpani	968,867,823.00	99,772,509.75	140,000,000.00	173,819,062.66	
33	Road/ Bridges	Construction of Abayong Adim Road	Abayong Adim, Biase	842,585,500.00	226,490,748.70	350,000,000.00	123,218,950.26	
34	Road/ Bridges	Rehabilitation of Creek Town Road	Creek Town, Okoyong, Odukpani	1,350,000,000.00	369,415,876.46	350,000,000.00	196,116,824.71	
35	Road/ Bridges	Construction of 2.7km Road from Unwana to Abariwan in Erei, Biase	Erei, Biase	245,000,000.00		70,000,000.00	36,750,000.00	
38	Road/ Bridges	Construction of Esuk Otu Road	Esuk Otu Road, Cal. Mun.	200,000,000.00		30,000,000.00	30,000,000.00	
39	Road/ Bridges	Construction of 2.4km	Oban, Akampa	240,000,000.00		35,000,000.00	36,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Road from Oban to Ayyipeku						
40	Road/ Bridges	Construction of Efiio-Okogho Road	Efiio- Okogho Street, Calabar South	200,000,000.00		30,000,000.00	30,000,000.00	
41	Road/ Bridges	Construction of Ikot Efanga, Ikot Omim Road, Old Odukpani	Ikot Effanga, Ikot Omim, Calabar Mun,	401,360,170.00	336,687,811.17	100,000,000.00	29,102,561.47	
42	Road/ Bridges	Construction of Abayong Usumuting Ebom Road	Abayong, Usumutong Ebom Road, Abayong Usuwu Ebom, Biase/ Abi	1,911,451,549.46		350,000,000.00	191,145,154.96	
43	Road/ Bridges	Construction of Market/ Port Harcourt Street Extension in Obudu	Market Road, Obudu	250,000,000.00		37,500,000.00	37,500,000.00	
44	Road/ Bridges	Completion of Dekwui River Bridge along Agbokin New Jerusalem Road	Dekwui River Bridge, Etung	60,000,000.00		30,000,000.00	7,600,000.00	
45	Road/ Bridges	Construction of Okpoama Ishaya Road	Okpoma Ishaya, Yala	200,000,000.00		30,000,000.00	30,000,000.00	
46	Road/ Bridges	Construction of Utugwan to Uti Agbas Palace Road	Utugwan mkt to Uti Agbas, Obudu	175,720,868.25		80,000,000.00	26,358,130.24	
47	Road/ Bridges	Construction of Ntan Junction, Ajere, Ekori Road	Ntan Junction, Ajere, Ekori, Yakurr	247,500,000.00	37,125,000.00	150,000,000.00	105,187,500.00	
48	Road/ Bridges	Construction of Ukinita-Ibonda Road,	Ukim Ita Ibonda, Odukpani	249,500,000.00		150,000,000.00	37,425,000.00	
49	Road/ Bridges	Construction of 1km Road at Itam Street	Itam Street, Calabar South	100,000,000.00		30,000,000.00	15,000,000.00	
50	Road/ Bridges	Construction of 1.6 Road from Etono to Ikun	Ikun, Biase	248,000,000.00		43,000,000.00	37,200,000.00	
51	Road/ Bridges	Rehabilitation of 2.6km	Okurike, Biase	245,000,000.00		40,000,000.00	36,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

		Road from Okurike to Akpet						
52	Road/ Bridges	Rehabilitation of Bashua- Baijua Community Road, Boki	Bashua, Boki	100,000,000.00		30,000,000.00	15,000,000.00	
53	Road/ Bridges	Construction of Short Span Bridge/ Culvert and Link Road from Nsidung- Idehe	Nsidung- Idehe, Bakassi	1,382,053,310.00	509,358,803.89	286,098,411.75	131,511,997.00	
54	Road/ Bridges	Construction of Adiabo-Eseku Road	Adiabo- Eseku, Odukpani	4,492,677,255.00		673,901,588.25	449,267,725.50	
55	Road/ Bridges	Construction of Adiabo Okurikang –Ukan Rd	Adiabo Okurikang Ukem/Odukpani	497,700,703.77	433,492,999.36	100,000,000.00	28,893,466.98	
56	Road/ Bridges	Reclamation of Musha, Ekong, Ekeya, Effioawan, Dr. Ekong, Spat Ring Rd	Musaya Ekong Ekeya, Effionwan Dr. Ekong, Spat Ring Rd/ Cal South	801,140,830.00	20,000,000.00		250,000,000.00	
57	Road/ Bridges	Construction of Akpapi Inuakpa /Ndon Nyam Rd	Ikonoeto, Akpap Inuakpa, Ndon Nyam Rd/Odukpani	1,201,320,980.00	20,000,000.00		118,132,098.00	
58	Road/ Bridges	Construction of Asuguo Iban Amanso Layout	Asuguo Iban Amanso Layout/Calabar Mun	101,000,000.00	15,150,000.00	15,150,000.00	38,632,500.00	
59	Road/ Bridges	Construction of Cropsil Estate Layout	Cropsil Estate Layout/Calabar Mun	196,000,000.00	29,400,000.00	29,400,000.00	83,300,000.00	
60	Road/ Bridges	Construction of Ikot Nkebre Layout (1km Rd). Calabar	Ikot Nkebre Layout/Calabar Mun.	98,680,418.00	14,802,062.70	14,802,062.70	37,745,259.89	
61	Road/ Bridges	Construction of Odukpani Close, off TTC and Akiba Street, Ikot Ansa (1km Rd)	Odukpani close, off TTC/Adiabo	70,500,000.00	34,575,000.00	10,676,000.00	16,166,250.00	
62	Road/ Bridges	Construction of Old Marian Rd/Mt Zion	Old Marian Rd/Mt. Zion Lane	120,000,000.00	18,000,000.00	18,000,000.00	51,338,278.24	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Lane						
63	Road/ Bridges	Construction of Edet Eyo Crescent (0.7km Rd)	Edet Ikim Street/Calabar Mun.	70,000,000.00	10,500,000.00	10,500,000.00	26,775,000.00	
64	Road/ Bridges	Construction of Etak Ikim Street, Ikot Omin (0.8km Rd)	Etak Ikim Street/Calabar Mun.	80,000,000.00	12,000,000.00	12,000,000.00	30,600,000.00	
65	Road/ Bridges	Construction of Access Rd to Ikot Eneobong New Layout (1km Rd)	Ikot Eneobong New Layout/Calabar Mun.	98,000,000.00	14,700,000.00	14,700,000.00	37,485,000.00	
66	Road/ Bridges	Reclamation/Construction of Ataobong Street	Ataobong Street/Calabar South	100,000,000.00	19,402,180.60	15,000,000.00	36,269,018.73	
67	Road/ Bridges	Construction of Iman-Ene –Edet-Frazer Rd	Iman -Ene-Edet-Frazer/Cal South	100,000,000.00	15,000,000.00	15,000,000.00	38,250,000.00	
68	Road/ Bridges	Construction of Mkpot-Okoroba Ekan Rd (28km-88m Bridge)	Mkpot	7,319,646,142.61		1,097,946,921.38	1,097,946,921.38	
69	Road/ Bridges	Erosion Control Works at Adiabo-Okurikang Ukem, Oda Kpani	Adiabo/odukpani	472,942,341.50			70,941,351.23	
70	Road/ Bridges	Construction of Okurikang Atan Eki Rd	Okurikang/odukpani	3,000,000,000.00			418,316,540.27	
71	Road/ Bridges	Construction of Internal Flexible Pavement Rd	Binse	23,281,111.00			34,692,166.65	
72	Road/ Bridges	Construction of Lasley Duke Street	Lasley Duke/Calabar	175,300,250.00			26,295,037.50	
73	Road/ Bridges	Construction of Ochubi Akporoko Rd Yala	Ochubi Akporoko/Yala	124,500,750.00			18,675,112.50	
74	Road/ Bridges	Construction of Okurikang Atan Eti Rd	Okurikang /Odukpani	3,000,000,000.00			435,000,000.00	
	Road/ Bridges Total			33,617,902,999.35	3,349,307,434.80	4,789,248,012.88	4,847,247,509.78	
75	Governance Social Services & Sport	Construction of Kitchen, Store and Dining Facility in Calabar Prison	Calabar South	50,000,000.00	-	7,500,000.00	22,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

76	Governance/Social Services & Sport	Construction of Dormitory, Kitchen/Laundry Facilities at Children Rehabilitation Centre	Calabar Mun.	100,000,000.00	50,000,000.00	15,000,000.00	22,500,000.00	
77	Governance/Social Services & Sport	Rehabilitation of Electricity Supply Line & Installation of Transformer at Eburutu Barracks	Calabar Mun	50,000,000.00	10,091,000.00	7,500,000.00	17,959,050.00	
78	Governance/Social Services & Sport Total			200,000,000.00	60,091,000.00	30,000,000.00	62,959,050.00	
79	Water Supply	Solar Powered Project	Ikot Effanga/Akpabuyo	46,849,169.14		46,758,169.14	7,027,376.37	
82	Water Supply	Solar Powered Project at Oba Village	Oba/Yala	100,000,000.00		30,000,000.00	45,000,000.00	
83	Water Supply	Solar Powered Project at Mkpara	Ikot Ndaw Eniong/Odukpani	100,000,000.00		30,000,000.00	45,000,000.00	
84	Water Supply	Solar Powered Project		50,000,000.00			7,500,000.00	
85	Water Supply	Solar Powered Project	Esuk Otk/Calabar	50,000,000.00			7,500,000.00	
86	Water Supply	Solar Powered Project	Biakpan/Ikun Etono/Biaen	46,849,169.14			21,082,126.11	
87	Water Supply	Solar Powered Project	Abu Agbagante/Boki	46,849,169.14		46,849,169.14	21,082,126.11	
88	Water Supply	Solar Powered Project	Bansan Osakom/Boki	46,849,169.14		46,849,169.14	21,082,126.11	
89	Water Supply	Solar Powered Project	Ntamante/Boki	46,849,169.14		46,849,169.14	21,082,126.11	
90	Water Supply	Solar Powered Project	Abini/Biase	46,849,169.14		46,849,169.14	21,082,126.11	
91	Water Supply	Solar Powered Project	Asan Eniong/Odukpani	46,849,169.14		46,849,169.14	21,082,126.11	
92	Water Supply	Solar Powered Project	Agoi Ekpor/Yakurr	46,849,169.14		46,849,169.14	21,082,126.11	
93	Water Supply	Solar Powered Project	Ekpri Obuyung/Bakassi	46,849,169.14		46,849,169.14	21,082,126.11	
94	Water Supply	Solar Powered Project	Ikot Effiong Otop/Odukpani	46,849,169.14		46,849,169.14	21,082,126.11	
95	Water Supply	Solar Powered Project	Igwo Village,	46,849,169.14		46,849,169.14	21,082,126.11	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

			Begiading Ward/ Obudu					
	Water Supply Total			815,340,860.54		528,400,691.40	322,848,636.50	
	Grand total			42,311,945,857.04	4,190,873,553.16	6,931,627,975.66	6,919,120,765.00	

NDDC DELTA STATE CAPITAL PROJECTS 2011

No.	PROJECT TYPE	PROJECT DESCRIPTION	LOCATION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric/Fisheries	Cultivation , Maintenance and Harvesting of 100 Ha of Rice Farm in Delta State		89,271,000.00	80,343,900.00	8,927,100.00		
2	Agric/Fisheries	Community Based Agricultural Development	All LGAs	100,000,000.00				
	Total Agric/Fisheries			189,271,000.00	80,343,900.00	8,927,100.00		
3	Canalisation/ Reclamation	Clearing and Canalization of Okpare River	Okpare/Ughelli South	575,646,840.00	504,742,198.00	20,000,000.00		
4	Canalisation/ Reclamation	Canalization of Kanta Creek (Phase II)	Kanta /Warri South	206,581,284.50	103,290,642.25	30,000,000.00	36,151,724.79	
5	Canalisation/ Reclamation	Ogbinbiri /Ogbudugbudu-Opuama Tsekelewu Canalization	Ogbinbiri /Ogbudugbudu-Opuama tsekelewu/Warri South	1,200,000,000.00	60,000,000.00	30,000,000.00	40,000,000.00	
6	Canalisation/	Canalisation of Warri-	Warri-Ogbe Ijaw	442,246,550.98	442,246,550.98	20,000,000.00		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Reclamation	Ogbe-Ijaw Creek						
7	Canalisation/ Reclamation	Reclamation Project at Ojobo	Ojobo	8,203,572,675.00	4,703,325,814.97	372,885,741.63	15,000,000.00	
8	Canalisation/ Reclamation	Canalization Project of Opuraza	Opuraza	1,843,963,000.00	1,415,978,571.20	30,000,000.00	70,000,000.00	
9	Canalisation/ Reclamation	Canalization of Bateren Creek (3.1km)	Bateren/warri South West	1,124,112,600.00		16,000,000.00	198,616,890.00	
10	Canalisation/ Reclamation	Reclamation Project at Burutu (Design)	Burutu	50,000,000.00		300,000,000.00	50,000,000.00	
11	Canalisation/ Reclamation/shore Protection	Pilling/Canalizaation/Shore Protection (Design)	Ogbeinama Town Bomadi	10,000,000.00		45,000,000.00	10,000,000.00	
12	Canalisation/ Reclamation/Shore Protection	Pilling/Designing/Sand filling of Toru Angiama Dressing	Toru Angiama Waterside/Patani	100,000,000.00		15,000,000.00	15,000,000.00	
13	Canalisation/ Reclamation/Shore Protection	Reclamation of Ebrohim-Tisun Community (Design)	Ebrohim/Tisun/Warri South West	50,000,000.00		7,500,000.00	50,000,000.00	
14	Canalisation/ Reclamation/Shore Protection	Construction of Oboro Shore Protection Works	Oboro	3,204,540,060.75			480,681,009.11	
15	Canalisation/ Reclamation/Shore Protection	Construction of Bulo/Ndoro Shore Protection Works	Bulo/Ndoro	2,161,718,685.00			306,688,725.00	
16	Canalisation/ Reclamation/Shore Protection	Construction of Ogobiri/Ezebiri Shore Protection Works	Ogobiri/Ezebiri	2,044,591,500.00			324,257,802.75	
	Total Canalization			21,216,973,196.23		885,385,714.63	1,566,396,151.65	
17	Community & Rural Development	Small Scale Community Based Enterprises Development	All LGA	200,000,000.00				
18	Ecological	Erosion Control (Drainage) at Delta State University, Abraka	Abraka/Ethiope East	100,000,000.00		15,000,000.00	20,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

19	Ecological	Erosion Control Works in Koko	Koko/Warri North	200,000,000.00		30,000,000.00	40,000,000.00	
20	Ecological	Erosion Control Works in Toru-Angiama Adoubuu	Toru-angiama/Adoubu	100,000,000.00		15,000,000.00	20,000,000.00	
21	Ecological	Ugheli Flood Remediation (Design)	Ugheli/Ugheli North	50,000,000.00		257,669,412.00	50,000,000.00	
	Total Ecological			450,000,000.00		257,669,412.00	50,000,000.00	
22	Education	Construction of Lecture Theatre at Western Delta University, Oghara	Oghara/Ethiophe-West	100,000,000.00		15,000,000.00	30,000,000.00	
23	Education	Construction of 35-Room Hostel with Courtyard at Petroleum Training Institute, Effurun	Effurun /Uvwie	100,000,000.00		15,000,000.00	30,000,000.00	
24	Education	Staff Quarters at Toru Angiama Secondary School	Toru Angiama	70,000,000.00		10,500,000.00	21,000,000.00	
25	Education	Renovation of Orerokpe Grammar School	Orerokpe /Okpe	75,000,000.00			22,500,000.00	
26	Education	Construction of Engineering Workshop in University of Petroleum	Effurun /Warri	100,000,000.00		15,000,000.00	30,000,000.00	
27	Education	Renovation of Oghara School in Oghara Agbarha Otor	Agbarha Otor /Ugheli North	75,000,000.00		-	22,500,000.00	
	Total Education			520,000,000.00	-	55,500,000.00	156,000,000.00	
28	Energy Power Supply	DL-EP-06-08 Upgrading of Ozoro Injection Substation	Ozoro /Isoko North	112,090,320.90	82,520,268.43	29,670,052.47	11,828,020.00	
29	Energy Power Supply	Solar Street Light at Ekametagbene in Bomadi	Ekametagbene/ Bomadi	70,000,000.00		35,000,000.00	28,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

30	Energy Power Supply	Solar Street Light in Kpakiam Community Phase I	Kpakiam /Bomadi	100,000,000.00	94,965,660.83	50,000,000.00	2,013,735.67	
31	Energy Power Supply	Solar Street Light in Bomadi Phase II	Bomadi	100,000,000.00		50,000,000.00	40,000,000.00	
32	Energy Power Supply	Extension of Electrification from Patani Town to Agoloma to National Grid	Patani	60,252,052.05	9,037,807.66	36,151,230.63	20,485,697.36	
33	Energy Power Supply	Ultra Modern Solar Street Light Electrification of Patani Township	Patani	102,102,052.98		61,261,231.79	35,735,718.54	
34	Energy Power Supply	Replacement of Electric Wooden Poles with Concrete Poles and Provision of Transformers	Emede /Isoko South	100,000,000.00		15,000,000.00	15,000,000.00	
35	Energy Power Supply	Solar Street Lights in Abraka and Eku Communities	Abraka	100,000,000.00		15,000,000.00	15,000,000.00	
36	Energy Power Supply	Drawing of Electrification from Ugbomoyia Waterside to Ovade Village in Jesse	Ugbomoyia waterside to Ovade village/Jesse	50,000,000.00		10,000,000.00	7,500,000.00	
37	Energy Power Supply	Solar Street Light in Udu-U	Udu-u/Patani	70,000,000.00		35,000,000.00	10,500,000.00	
38	Energy Power Supply	Solar StreetLight at Ezeibiri	Ezibiri/Bomadi	140,000,000.00		40,000,000.00	21,000,000.00	
39	Energy Power Supply	Electrification of Ozoro Street (Street Light)Delta State	Ozoro/Isoko North	101,026,440.00		40,000,000.00	15,153,966.00	
40	Energy Power Supply	Electrification of Oleh Street, Delta State	Oleh/Isoko South	102,102,052.98	15,315,307.80	25,000,000.00	34,714,698.07	
41	Energy Power	Solar Street Light	Olomu-	102,026,440.00		25,000,000.00	35,359,254.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Supply		Koko/Warri North					
42	Energy Power Supply	Solar Street Light in Bomadi, Phase I	Bomadi	71,678,900.00		43,007,340.00	28,617,560.00	
43	Energy Power Supply	Solar street Light in Akugbene Phase I	Akugbene/Bomadi	150,815,760.00		22,622,364.00	28,671,560.00	
44	Energy Power Supply	Solar Street Light 5km	Mosogar	101,026,440.00		40,000,000.00	15,153,966.00	
45	Energy Power Supply	Solar Street Light 6km	Agbarho	150,815,760.00		60,000,000.00	22,622,364.00	
46	Energy Power Supply	Solar Street Light	Ogbe-Ijoh/Warri South	101,026,440.00		25,000,000.00	151,153,966.00	
47	Energy Power Supply	Solar Street Light in Kpakiamma Phase II	Kpakiamma/Bomadi	101,026,440.00		40,000,000.00	151,153,966.00	
48	Energy Power Supply	Solar Street Light		101,026,440.00		30,000,000.00	151,153,966.00	
49	Energy Power Supply	Provision of Solar Powered Street Light (5km)	Ethu/Isoko North	100,000,000.00		20,000,000.00	15,000,000.00	
50	Energy Power Supply	Provision of Solar Power Street Light (5km)	Orerokpe/Okpe	70,000,000.00		10,500,000.00	10,500,000.00	
51	Energy Power Supply	Solar Power Street Light	Torugbene/Burutu	70,000,000.00		30,000,000.00	10,500,000.00	
52	Energy Power Supply	Solar Power Street Light	Ogbeinama/Bomadi	70,000,000.00		30,000,000.00	10,500,000.00	
53	Energy Power Supply	Solar Power Street Light	Ogbeianama/Bomadi	70,000,000.00		20,000,000.00	10,500,000.00	
54	Energy Power Supply	Provision of Solar – Power Street Light (4km)	Owhelogbo/Isoko North	80,000,000.00		12,000,000.00	12,000,000.00	
55	Energy Power Supply	Provision of Solar Power Street Light (5km)	Emede/Isoko South	70,000,000.00		10,500,000.00	10,500,000.00	
56	Energy Power Supply	Electrification of Ugiliamai Community	Ugiliamai/Ndokwa West	70,000,000.00		10,500,000.00	10,500,000.00	
57	Energy Power Supply	Solar Power Street Light	Emevor/Isoko North	70,000,000.00		20,000,000.00	10,500,000.00	

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58	Energy Power Supply	Solar Power Street Light	Bright Hope Str/Warri South	70,000,000.00		20,000,000.00	10,500,000.00	
59	Energy Power Supply	Electrification of Edieba to Diode Community	Ediseba-Diode community/Ughelli North	34,239,350.00		5,135,902.50	5,135,902.50	
60	Energy Power Supply	Internal and External Electrification of Delta State Polytechnic	Ozoro/Isoko North	99,193,048.50		35,000,000.00	14,878,957.28	
61	Energy Power Supply	Drawing of Electrification from Osoguo Village to Orhomudia Village in Jesse	Osoguo Village to Orhomudia/ Jesse	60,000,000.00		9,000,000.00	9,000,000.00	
62	Energy Power Supply	Extension of Electricity Supply to Okparabe (13km)	Okparabe/Ughelli South	45,000,000.00		6,750,000.00	6,750,000.00	
63	Energy Power Supply	Electrification Project in Okwighele Communities (Convention from 11kv to 33kv Design)	Okwighele/Okpe	10,000,000.00		43,500,000.00	1,500,000.00	
64	Energy Power Supply	Abigorodo Electrification	Abigorodo/Warri North	200,000,000.00	30,000,000.00	10,000,000.00	59,500,000.00	
65	Energy Power Supply	Provision of Solar Power Street Light (5km)	Uzere/Isoko South	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
66	Energy Power Supply	Solar Street Light in Akugbene Phase II	Akugbene/Bomadi	145,000,000.00	36,750,000.00	40,000,000.00	72,887,500.00	
67	Energy Power Supply	Solar Street Light in Agoloma Community	Goloma/Patani	70,000,000.00	10,500,000.00	10,500,000.00	23,800,000.00	
68	Energy Power Supply	Solar Street Light at Ekeremor Zion Ogbe Ijoh	Ogbe Ijoh/Warri South	249,000,000.00	37,350,000.00	37,350,000.00	74,077,500.00	
69	Energy Power Supply	Procurement/Installation of Solar Street Light of 7.5km in Ekerebo Rd, Isokolo	Isiokolo/Ethiopo	145,000,000.00	21,750,000.00	21,750,000.00	43,137,500.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

70	Energy Power Supply	Provision of Solar – Powered Street Light (3.5km)	Burutu	70,000,000.00	10,500,000.00	10,000,000.00	23,800,000.00	
71	Energy Power Supply	Solar Street Light B-Warri	Bomobolow/Warri South	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
72	Energy Power Supply	Provision of Electricity to Various Communities (Design)	Various Communities	50,000,000.00		10,000,000.00	7,500,000.00	
73	Energy Power Supply	Solar Street Light in Naifor Gbene	Naifor Gben/Warri South	100,000,000.00		15,000,000.00	15,000,000.00	
74	Energy Power Supply	Solar Street Light at Old Ekwuoma Rd	Eknma/Ika North East	100,000,000.00		15,000,000.00	7,500,000.00	
75	Energy Power Supply	Provision of Solar-Powered Street Light (2.5km)	Esanma/Bomadi	50,000,000.00		15,000,000.00	10,500,000.00	
76	Energy Power Supply	Solar Street Light	Okoloba/Bomadi	70,000,000.00		15,000,000.00	10,500,000.00	
77	Energy Power Supply	Installation of Solar Powered Street Light at Wellhead Street by Okoiribi Rd Effurun	Okoiribi Road Effurun, Uvwie	100,000,000.00		15,000,000.00	15,000,000.00	
78	Energy Power Supply	Solar Powered Street Light (3.5km)	Ibusa/Oshimili North	70,000,000.00		21,000,000.00	10,500,000.00	
79	Energy Power Supply	Solar Powered Street Light	Burutu	70,000,000.00		10,500,000.00	10,500,000.00	
80	Energy Power Supply	Solar Powered Street Light	Adebou/Patani	70,000,000.00		10,500,000.00	10,500,000.00	
81	Energy Power Supply	Solar Powered Street Light	Okuama/Ughelli South	70,000,000.00		10,500,000.00	10,500,000.00	
82	Energy Power Supply	Solar Powered Street Light	Colins Esem/Yangi/Safu gba Rd DDPA/Warri	70,000,000.00		10,500,000.00	10,500,000.00	
83	Energy Power Supply	Solar Powered Street Light	Okorobiri/Uvwie	70,000,000.00		10,500,000.00	10,500,000.00	
84	Energy Power Supply	Ugiliamai Electrification Project	Ugiliamai/Ndokwa East	90,876,732.72			13,631,359.91	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Total Energy Power Supply			5,234,323,669.13	401,311,408.72	1,355,975,757.39	1,096,035,927.00	
85	Health	Constr. of 1 No Main Block of NDDC Model Basic Health Centre	Okwere-Abbi/Ndokwa West	13,610,111.00		2,041,516.63	5,444,044.40	
86	Health	Health Care Centre	Ogbole-Ogume/Ndokwa West	70,000,000.00		12,000,000.00	28,000,000.00	
87	Health	Constr. of Cottage Hospital in Akugbenel	Akugbene/Bomadi	80,000,000.00		40,000,000.00	32,000,000.00	
88	Health	Cottage Hospital at Odurubu Patani	Odurubu /Patani	85,000,000.00		25,000,000.00	22,000,000.00	
89	Health	Rehabilitation of Health Centre and Doctors/Nurses Quarter	Ogbe-Ijoh/Warri South West	35,000,000.00		5,250,000.00	14,000,000.00	
	Health Total			253,610,111.00		84,291,516.63	101,444,044.40	
90	Jetty/Shore Protection	Concrete Jetty	Warri Oversight/Warri South	1,346,386,272.00	433,250,269.20	50,000,000.00	109,576,320.34	
91	Jetty/Shore Protection	Constr. of Shore Protection in Okerenkoko Community	Okerenkoro/Warri South	2,972,999,436.63	1,446,297,564.71	500,000,000.00	112,136,149.75	
92	Jetty/Shore Protection	Ugborodo Shore Protection	Ugborodo, Warri South West	1,042,776,000.07	521,388,000.04	101,000,000.00	78,208,200.00	
93	Jetty/Shore Protection	Olero Creek Canalisation	Olero Creek, Warri South West	1,914,215,720.00	1,619,237,398.59	80,000,000.00	85,543,713.21	
94	Jetty/Shore Protection	Ogbe- Ijoh Canalisation	Ogbe- Ijoh, Warri South West	442,246,550.98	442,246,550.98			
95	Jetty/Shore Protection	Shore Protection Works and Reclamation at Okpella-Ama	Okpella- Ama	1,913,094,355.01	1,413,751,207.55	40,000,000.00	115,847,610.21	
96	Jetty/Shore Protection	Construction of Concrete Jetty in Bomadi Town, Local	Waterside, Bomadi	70,000,000.00		35,000,000.00	28,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Government Council Waterside						
97	Jetty/Shore Protection	Construction of Foreshore Wall and Concrete Pavement at Torugbene (Design)	Torugbene, Burutu	10,000,000.00		80,000,000.00	10,000,000.00	
98	Jetty/Shore Protection	Construction of Foreshore Walls and Concrete Pavement at Bolou-Ndoro (Design)	Bolou-Ndoro, Burutu	10,000,000.00		80,000,000.00	10,000,000.00	
99	Jetty/Shore Protection	Construction of Erosion/ Shore Protection Works in Adobu	Adobu, Patani	150,000,000.00		60,000,000.00	52,500,000.00	
100	Jetty/Shore Protection	Construction of Landing Jetty at Aboh Village	Aboh Village	70,000,000.00		20,000,000.00	28,000,000.00	
101	Jetty/Shore Protection	Construction of Shoreline Protection and Erosion Control at Tuomo	Tuomo	1,673,326,072. 00	781,208,193.06	100,000,000.00	107,054,146.47	
102	Jetty/Shore Protection	Shore Protection Project at Ogulagha	Ogulagha, Burutu	5,012,988,000. 00	1,506,494,000. 00	250,000,000.00	280,519,520.00	
103	Jetty/Shore Protection	Shore Protection Works at Koko	Koko, Warri North	5,091,252,500. 00	2,190,413,749. 99	100,000,000.00	135,125,812.50	
104	Jetty/Shore Protection	Shore Protection and Control, Design	Abari	20,000,000.00		5,000,000.00	20,000,000.00	
105	Jetty/Shore Protection	Construction of Landing Jetty at Okoloba	Okoloba, Bomadi	70,000,000.00		30,000,000.00	28,000,000.00	
106	Jetty/Shore Protection	Shore Protection at Asebese	Asabese, Ndokwa East	200,000,000.00		30,000,000.00	70,000,000.00	
107	Jetty/Shore Protection	Construction of Foreshore Walls at Okoloba	Okoloba, Bomadi	98,000,000.00		14,700,000.00	39,200,000.00	
108	Jetty/Shore Protection	Construction of Foreshore Walls/	Edegbene, Burutu	100,000,000.00		30,000,000.00	40,000,000.00	

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		Concrete Jetty at Edegbene						
109	Jetty/Shore Protection	Construction of Foreshore Walls/Concrete Jetty in Atokuama town	Atokuama, Ughelli	100,000,000.00		20,000,000.00	40,000,000.00	
110	Jetty/Shore Protection	Construction of Foreshore Walls/Concrete Jetty at Enekorogha	Enekorogha, Burutu	100,000,000.00		30,000,000.00	40,000,000.00	
111	Jetty/Shore Protection	Nigeria Army Jetty	Effurun, Uvwie	33,933,158,798.94		11,250,000.00	5,089,973,819.84	
112	Jetty/Shore Protection	Construction of Concrete Jetty at Syama	Syama, Bomadi	63,579,685.40	9,536,952.81	15,000,000.00	21,617,093.04	
113	Jetty/Shore Protection	Construction of Concrete Jetty at Ogbeinama	Ogbeinama, Bomadi	63,579,685.40	9,536,952.81	20,000,000.00	21,617,093.04	
114	Jetty/Shore Protection	Foreshore Walls at Toru-Angiama	Toru-Angiama, Patani	115,500,050.00	17,325,007.50	40,000,000.00	39,270,017.00	
115	Jetty/Shore Protection	Construction of Jetty at Akugbene Town	Akugbene, Bomadi	88,317,250.00		53,128,350.00	35,418,900.00	
116	Jetty/Shore Protection	Shore Protection at Ezebiri (Design)	Ezebiri/Ogodobiri, Bomadi	10,000,000.00		46,875,000.00	10,000,000.00	
117	Jetty/Shore Protection	Shore Protection at Oboro (Design)	Oboro, Burutu	10,000,000.00		46,875,000.00	10,000,000.00	
118	Jetty/Shore Protection	Construction of Concrete Jetty at CTC, Oghara	Oghara, Ethiope West	70,000,000.00		10,500,000.00	28,000,000.00	
119	Jetty/Shore Protection	Erosion Control at the General Hospital Road and Environs	Agbor, Ika North East	150,000,000.00		22,500,000.00	52,500,000.00	
120	Jetty/Shore Protection	Construction of 1.5km Foreshore Walls at Tebegbe Town in Burutu	Tebegbe, Burutu	200,000,000.00		30,000,000.00	70,000,000.00	

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121	Jetty/Shore Protection	Construction of Jetty, Sand filling opposite Agoda's Compound along river Ethiope	Jesse, Ethiope West	150,000,000.00		22,500,000.00	52,500,000.00	
122	Jetty/Shore Protection	Concrete Jetties (2) at Ogriagbene	Ogriagbene	130,000,000.00		20,000,000.00	45,500,000.00	
123	Jetty/Shore Protection	Construction of Kpakiamma Foreshore Protection Project	Kpakiamma, Bomadi	100,000,000.00		20,000,000.00	40,000,000.00	
124	Jetty/Shore Protection	Construction of Concrete Jetty at Tamigbe	Tamigbe, Burutu	81,195,975.00	12,646,060.83	20,000,000.00	27,419,965.65	
125	Jetty/Shore Protection	Landing Jetty	Ofougbene, Burutu	70,000,000.00		10,500,000.00	10,500,000.00	
126	Jetty/Shore Protection	Foreshore Wall/ Concrete Jetty	Okuama, Ughelli	200,000,000.00		40,000,000.00	30,000,000.00	
127	Jetty/Shore Protection	Concrete jetty at Gbesa Grammar School, Ojobo	Ojobo, Burutu	35,000,000.00		5,250,000.00	5,250,000.00	
128	Jetty/Shore Protection	Concrete Jetty at Odimodi	Odimodi, Burutu	35,000,000.00		5,250,000.00	5,250,000.00	
129	Jetty/Shore Protection	Construction of Ojobo Town Shore Protection	Ojobo, Burutu	7,930,079,116.00		300,000,000.00	1,189,511,867.40	
130	Jetty/Shore Protection	Burutu Reclamation Works	Burutu	6,929,120,601.00		25,000,000.00	1,039,368,090.15	
131	Jetty/Shore Protection	Construction of Shore Protection Works (Design)	Okpare-Olomu, Ughelli South	10,000,000.00		60,000,000.00	10,000,000.00	
132	Jetty/Shore Protection	Construction of Foreshore Walls at Orere	Orere, Warri South West	100,000,000.00		15,000,000.00	15,000,000.00	
133	Jetty/Shore Protection	Construction of Concrete Landing Jetty	Ogbodobiri, Bomadi	65,000,000.00		9,750,000.00	9,750,000.00	
134	Jetty/Shore Protection	Construction of Concrete Landing Jetty	Ezebiri, Bomadi	65,000,000.00		15,000,000.00	9,750,000.00	
135	Jetty/Shore Protection	Construction of	Ogbobagbene,	65,000,000.00		9,750,000.00	9,750,000.00	

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	Protection	Concrete Landing Jetty	Burutu					
136	Jetty/Shore Protection	Construction of Concrete Landing Jetty	Abadiama, Ughelli South	65,000,000.00		9,750,000.00	9,750,000.00	
137	Jetty/Shore Protection	Constructioin of Jetty and Shore Protection at Okpia, Ndokwa East	Okpia, Ndokwa East	9,028,832,005.99			1,354,324,800.90	
	Total Jetty/Shore Protection			80,170,878,074.42	10,403,331,908.12	2,539,578,350.00	9,317,408,317.60	
138	Roads/ Bridges	Completion of Aloba-Bikoragha-Egodor-Ogbodobiri	Aloba-Ogbodobiri	892,953,201.00	540,438,029.07	40,000,000.00	92,229,399.86	
139	Roads/ Bridges	Kiagbodo Radial Roads to Neighbouring Towns (Design)	Kiagbodo, Burutu	100,000,000.00		20,000,000.00	10,000,000.00	
140	Roads/ Bridges	Construction of Eleso Street in Olomoro	Olomoro, Isoko South	163,030,000.00		38,172,439.00	57,060,500.00	
141	Roads/ Bridges	DL-RB-04-05. Delta ST. University Abraka Minicampus Roads	Abraka, Ethiope East	134,156,280.30	106,857,845.07	20,000,000.00	42,000,000.00	
142	Roads/ Bridges	Construction of Collins Eselemo Close Eyingi Road DDPD Estate, Effurun	Igborikoko, Effurun-Warri	120,000,000.00		20,000,000.00	42,000,000.00	
143	Roads/ Bridges	Construction of Kotoko Street, Ugboro- Effurun	Ugboro, Effurun-Warri	86,659,650.00	12,998,947.50	20,000,000.00	29,464,281.00	
144	Roads/ Bridges	Construction of Victory Close, Ugboro- Effurun	Ugboro- Effurun	100,000,000.00		25,000,000.00	15,000,000.00	
145	Roads/ Bridges	Construction of Emuedate Street off Alegbo Str.	Effurun, Warri	100,000,000.00		25,000,000.00	15,000,000.00	
146	Roads/ Bridges	Construction of Sohworwwe Strt, off Ojabughe Strt, Effurun	Effurun- Warri	240,000,000.00		45,000,000.00	36,000,000.00	
147	Roads/ Bridges	Construction of Ezemo	Ovwian, Udu	120,000,000.00		25,000,000.00	18,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		rd. Ovwian in Udu						
148	Roads/ Bridges	Construction of Internal Road in Ogriagbene Town, Bomadi (Design)	Ogriagbene, Bomadi	10,000,000.00		70,000,000.00	1,500,000.00	
149	Roads/ Bridges	Constr. of Egodor-Ogriagbene Road	Egodor-Ogriagbene	806,680,990.50	745,705,476.91	25,000,000.00	24,309,205.44	
150	Roads/ Bridges	Ejenesa- Irhodo, Ugbomaya- Jesse Inland Road	Jesse, Ethiope West	423,718,640.45	321,972,049.38	-	35,611,306.87	
151	Roads/ Bridges	Construction of Urhokpokpor/ Akpobome Township Road	Mosogar, Ethiope West	146,596,144.17	40,932,076.20	20,000,000.00	36,982,423.79	
152	Roads/ Bridges	Construction of Olomoro- Enwhe Road (6.389km, 1.5m & 30m Bridges)	Olomoro, Isoko South	716,503,306.05	503,524,749.14	40,000,000.00	74,542,494.92	
153	Roads/ Bridges	Edherie- Ase Road	Ase, Ndokwa West	604,374,825.85	333,895,124.84	30,000,000.00	78,439,123.29	
154	Roads/ Bridges	Eselegu/ Utagba- Uno/ Obiaruku Road	Ndokwa West	4,238,344,640.64	4,235,604,435.34	20,000,000.00	1,096,082.12	
155	Roads/ Bridges	Osubi- Okumoghwa- Okukokor Road	Osubi- Okumoghwa- Okukokor	99,958,344.00	42,375,411.60	20,000,000.00	23,033,172.96	
156	Roads/ Bridges	Construction of Ase-Asagba Bridge	Ase-Asagba	1,000,000.000	5,000,000.00	30,000,000.00	135,000,000.00	
157	Roads/ Bridges	Construction of Patani- Agolomo Road	Patani- Agolomo	58,407,772.50	14,601,943.13	30,000,000.00	17,522,331.75	
158	Roads/ Bridges	Ogbene Aganbi Road with Drainage	Oghene Aganbi Road, Sapele	90,550,824.00	76,952,423.10	20,000,000.00	5,439,360.36	
159	Roads/ Bridges	Eneurhie- Ewreni Ring/ Radial Road	Ewreni, Ughelli North	745,318,170.00	694,605,049.21	30,000,000.00	20,285,248.32	
160	Roads/ Bridges	Okpare- Oguname Township Road	Okpare, Ughelli South	342,608,902.88	270,418,459.15	30,000,000.00	28,876,177.49	
161	Roads/ Bridges	Constr. Uzere-Patani Rd	Uzere- Patani/Isoko	3,031,749,070.00	1,570,837,266.07	300,000,000.00	219,136,770.59	

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			South/Patani					
162	Roads/ Bridges	Construction of Odorobu /Adolu Rd in Patani, Phase I (Design)	Odorobu/Adobu	10,000,000.00		100,000,000.00	10,000,000.00	
163	Roads/ Bridges	Construction of Odorobu/Adobu road in Patani Phase II	Odorobu/Adobu/ Patani	10,000,000.00		60,000,000.00	10,000,000.00	
164	Roads/ Bridges	Construction of Internal Rd in Ogbein Amia Town , Bomadi (Design)	Ogbein Ama Town/Bomadi	10,000,000.00		70,000,000.00	10,000,000.00	
165	Roads/ Bridges	Construction of Adano Street, off Nigerian Police Station, Isoko	Adano Str/Isoko	150,000,000.00		35,000,000.00	22,500,000.00	
166	Roads/ Bridges	Construction of Onwvughakpor Str at Akpanam	Adano Str./Isoko	120,000,000.00		25,000,000.00	18,000,000.00	
167	Roads/ Bridges	Construction of Itendu Str, in Emevor	Emevor/Isoko North	100,000,000.00		20,000,000.00	15,000,000.00	
168	Roads/ Bridges	Construction of Dr. Pual Oweh Str. off Olomoro, Old Oleh Road	Olomoro/Oleh/Isoko North	100,000,000.00		30,000,000.00	15,000,000.00	
169	Roads/ Bridges	Construction of Otegbo Township Rd in Ughelli	Otegbo/Ughelli South	98,000,000.00		14,700,000.00	14,700,000.00	
170	Roads/ Bridges	Construction of New High Court Rd opp. Govt. Secretariat in Bomadi Town	Bomadi	126,000,000.00		63,000,000.00	18,900,000.00	
171	Roads/ Bridges	Construction of 1km Rd in Koloware, Patani	Koloware/Patani	200,000,000.00		60,000,000.00	50,000,000.00	
172	Roads/ Bridges	Construction of Ogbe Str. linking Agawu Street- 1km	Ogbo Str./Warri South	150,000,000.00		41,584,117.00	52,500,000.00	
173	Roads/ Bridges	Oviri-Olomu-Ewu Rd	Oviri-Olomu-	1,050,585,335.	799,221,754.30	100,000,000.00	72,895,438.53	

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			Ewu/Ughelli South	45				
174	Roads/ Bridges	Ovwodokpokpor-Oviri-olomu Rd	Ovwodokpokpor-Oviri-olomu Ughelli South	295,895,710.00	129,761,461.50	22,500,000.00	58,146,986.08	
175	Roads/ Bridges	Construction of Peter Pry Sch. College Rd (400 metres)	Ogwashi-Ukwu/Aniocha South	50,000,000.00		20,000,000.00	20,000,000.00	
176	Roads/ Bridges	Construction of Edu-Akpoagbe/Ohagetere/Olomu Street	Effurun/Uvwie	40,080,950.00	32,011,179.30	12,000,000.00	3,227,908.28	
177	Roads/ Bridges	Construction of Gelegele Township Rd in Warri North	Gelegele/Warri North	200,000,000.00		30,000,000.00	30,000,000.00	
178	Roads/ Bridges	Reconstruction of Alio Rd Azundu Ogwasi-Uku (design)	Ogwashi-Uku/Aniocha South	10,000,000.00		45,000,000.00	1,500,000.00	
179	Roads/ Bridges	Construction/maintenance of internal Roads in Burutu	Burutu	120,000,000.00		35,000,000.00	18,000,000.00	
180	Roads/ Bridges	Construction of Bamughan Lane of Torugbene	Torugbene town/Burutu	200,000,000.00		30,000,000.00	30,000,000.00	
181	Roads/ Bridges	Construction of Aris Str. Ugborikoko	Ugborikoko /Warri	100,000,000.00		25,000,000.00	15,000,000.00	
182	Roads/ Bridges	Construction of Dan Etebite Rd in Effurun	Effurun /Effurun Warri	100,000,000.00		20,000,000.00	15,000,000.00	
183	Roads/ Bridges	Construction of Interlocking Pavement Side Drainage (1km)of Ofurobiri Street in Bomadi	Bomadi	100,000,000.00		30,000,000.00	15,000,000.00	
184	Roads/ Bridges	Aja-Etie-Akpa-Koka Road Koko	Koko/Warri North	334,021,590.00	188,858,265.25	40,000,000.00	50,807,163.66	
185	Roads/ Bridges	College of Education Rd/drainage, Warri	Warri/ Warri South	176,946,585.53	151,532,454.70	25,000,000.00	10,165,652.33	
186	Roads/ Bridges	Ejemesa-Irhodo-	Ejemesa-Irhodo-	423,718,640.45	321,972,049.38	83,557,796.00	35,611,306.87	

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		Ugbomoja Rd Project	Ugbomoja Rd /Ughelli North					
187	Roads/ Bridges	Emergency Repair of Failed Section of East West Rd Ughelli	Ughelli East-West/Ughelli North	146,271,300.00	109,799,433.00	20,000,000.00	14,588,746.80	
188	Roads/ Bridges	Construction of Otovwodo Ughelli Oviri Ogor-Okpavuere Olomu Ophorigala Rd	Otovwodo Ughelli/Ughelli North	2,923,483,823.75	2,771,402,251.27	100,000,000.00	63,228,550.37	
189	Roads/ Bridges	Construction of 1km Concrete Rd at Odorubu from the Main Rd to the Customary Court	Odorubu/Bomadi	100,000,000.00		30,000,000.00	15,000,000.00	
190	Roads/ Bridges	Construction of Internal in Bomadi	BMCDA/Bomadi	99,633,150.00	14,944,972.50	20,000,000.00	33,875,271.00	
191	Roads/ Bridges	Construction of Internal Rd Kiagbodo	Kiagbodo/Burutu	100,000,000.00		30,000,000.00	40,000,000.00	
192	Roads/ Bridges	Construction of Internal Rd in Patani	Patani	99,633,150.00	14,944,972.50	35,000,000.00	33,875,271.00	
193	Roads/ Bridges	Construction of Internal Concrete Pavement 1,7km Rd in Akugbene Phase II	Akugbene/Bomadi	236,966,916.00	126,550,055.73	75,000,000.00	36,750,000.00	
194	Roads/ Bridges	Construction of Internal Concrete Pavement 1.5km Rd Ojobo Community	Ojobo/Burutu	245,000,000.00		75,000,000.00	36,750,000.00	
195	Roads/ Bridges	Construction of Rigid Pavement Rds in Kpakama	Kpakama/Bomadi	150,000,000.00		75,000,000.00	22,500,000.00	
196	Roads/ Bridges	Fencing of Grammer School in Akigbene	Akugbene/Bomadi	195,000,000.00		40,000,000.00	29,250,000.00	
197	Roads/ Bridges	Construction of 1km Access Rd in Bomadi Town	Bomadi	97,000,000.00		40,000,000.00	14,500,000.00	
198	Roads/ Bridges	Constr. of Bomadi-	Bomai/Tuomo/Ta	8,941,574,468.	1,328,944,494.	200,001,334.00	761,262,997.44	

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		Tuomo-Tamigbe-Ojobo Rd and Bridges Phase II	mgbe/Ojobo/Bomadi	66	25			
199	Roads/ Bridges	Constr. of Egbokodo Township Rd	Egbokodo/Ubeji Township/Warri South	1,069,584,079.73	447,922,220.03	100,000,000.00	93,249,278.96	
200	Roads/ Bridges	Constr. of Okpokunu Internal Rd Network and Access Rd	Okpokunu/Burutu	96,463,400.00	14,469,510.00	50,000,000.00	32,797,556.00	
201	Roads/ Bridges	Constr. of Amalasa/Cherubim Internal rd Kpakiam	Kpakiam/Bomadi	180,949,751.50	65,579,265.94	105,675,156.00	40,379,669.95	
202	Roads/ Bridges	Constr. of Omadino-Okerenkoko-Excavos Rd (approx 66km Inclusive of 23 Bridges -3km)- Section 1 (Phase of 23 1,2&3) (34km, 11 Bridges) (in Partnership with Other Stakeholders)	Omadino-Okerenkoko-Excavos	7,162,033,315.75	2,234,691,530.67	450,000,000.00	491,734,178.61	
203	Roads/ Bridges	Constr. of interal Rd Pavement in Isama Community Bomadi	Isama Community/Bomadi	150,000,000.00		40,000,000.00	52,600,000.00	
204	Roads/ Bridges	Construction of Baptist Clinic 1km	Okwgb/Ughelli South	100,000,000.00		30,000,000.00	40,000,000.00	
205	Roads/ Bridges	Construction of 1km Rd Drainages in Awoabi	Awoabi off Ekredjebo Comm./Ughelli North	140,000,000.00		30,000,000.00	49,000,000.00	
206	Roads/ Bridges	Constr. of Prince Labo 1km Rd in Oteri	Oteri/Ughelli North	145,000,000.00		25,000,000.00	50,750,000.00	
207	Roads/ Bridges	Constr. Tanigbe and Oghara Rd	Tanigbe/Oghara	176,976,975.00	12,646,060.00	40,488,487.50	57,515,820.25	
208	Roads/ Bridges	Construction of Ovu-Ikwegwu Rd	Agbarho/Ughelli North	243,276,635.00		50,000,000.00	85,146,822.25	
209	Roads/ Bridges	Construction of	Tuomo/Tamigbe/	50,000,000.00		1,400,000,000.00	50,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Bomadi-Tuomo /Tamigbe Rd(Phase II) (Design)	Ughelli North					
210	Roads/ Bridges	Construction of Ovu-Ikwuegu-Agbarho	Ovu Ikwuegu	400,000,000.00			120,000,000.00	
211	Roads/ Bridges	Construction of R Pavement at Akugbene Phase I	Akugbene/Bomadi	236,966,916.00		120,000,000.00	82,938,420.60	
212	Roads/ Bridges	Construction of Otefe-Ovade Rd	Otefe/Ovade	1,574,910,114.16	424,816,062.52	100,000,000.00	139,621,970.50	
213	Roads/ Bridges	Construction of Patani-Erowha Rd	Patani-Erowha/Patani	96,327,967.50	14,449,195.13	57,796,780.50	32,751,508.95	
214	Roads/ Bridges	Rehabilitation of Ethu-Ovode Rd	Ethu-Ovode/isoko North	159,589,290.00	78,700,938.27	45,753,574.00	32,366,340.69	
215	Roads/ Bridges	Construction of New Rd from Ugbomoyia Waterside to Ovade to Orhoanudia in Jesse, Ethiope West LGA	Ugbomoyia-Waterside – Ovade Village/Ethiop West	97,488,841.50.1	14,623,476.23	20,000,000.00	33,146,546.11	
216	Roads/ Bridges	Construction of Boys Model Rd Patani Town	Patani	108,022,236.00	16,203,335.40	40,000,000.00	36,727,560.24	
217	Roads/ Bridges	Construction of Second Phase, Don-Ray Avenue	Bomadi Town/Bomadi	107,482,488.00	16,122,373.31	50,000,000.0	36,544,045.88	
218	Roads/ Bridges	Constr. of 1km Interlocking Tiles from Ogunaja to Ogunaja in Dake Oketa Town	Dake Oleka	248,000,000.00		40,000,000.00	86,800,290.50	
219	Roads/ Bridges	Construction of Overah Rd in Sapele	Uko Rd/Sapele	200,000,000.00		30,000,000.00	70,000,000.00	
220	Roads/ Bridges	Construction of Uko Rd in Sapele	Uko Rd/Sapele	100,000,000.00		20,000,000.00	40,000,000.00	
221	Roads/ Bridges	Construction of Ogaga Rd in Sapele	Ogaga Rd/ Sapele	50,000,000.00		25,000,000.00	20,000,000.00	
222	Roads/ Bridges	Concrete Road	Angiam/Amatebe /Patani	165,989,069.00	73,339,878.28	30,000,000.00	37,059,676.29	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

223	Roads/ Bridges	Construction of Osuguo-Orhomudi	Jesse/Ethiope	93,250,630.00		20,000,000.00	37,300,252.00	
224	Roads/ Bridges	Aviara Township Rd 2.5km	Aviara /Isoko North	87,771,500.00	13,165,725.00	46,601,900.00	29,842,310.00	
225	Roads/Bridges	Rehabilitation and Expansion of Owhelogbo- Abbi Rd	Owhelugbo- Abbi/Isoko North	248,279,575.00		40,000,000.00	86,897,851.25	
226	Roads/Bridges	Construction of Senebe Road	Senebe/Patani	240,888,577.13		550,000,000.00	84,311,002.00	
227	Roads/Bridges	Construction of Egbe Rd , off Sokoh Estate Rd and Ekipan Market Link Rd (2.5km)	Warri/Ovwie	225,000,000.00		33,750,000.00	78,750,000.00	
228	Roads/Bridges	Construction of Internal Rds Drainage of Delta State Polytechnic (2km)	Ozoro/Isoko North	150,000,000.00		22,500,000.00	52,500,000.00	
229	Roads/Bridges	Construction of New Rd from Osoguo Village to Orhomudia Village in Jesse	Osoguo village Orhomudia village in Jesse/Ethiope west	249,500,739.00	37,425,110.85	40,000,000.00	74,226,469.85	
230	Roads/Bridges	Reconstruction of Ekuku Agbor/Abavo Rd Phase II (2km Rd)	Agbor/Irri South	97,489,841.50		20,000,000.00	14,623,476.23	
231	Roads/Bridges			100,000,000.00		15,000,000.00	15,000,000.00	
232	Roads/Bridges	Construction of Overah Rd in Sapele	Effurun Otor/Uhelli South	100,000,000.00		15,000,000.00	15,000,000.00	
233	Roads/Bridges	Construction of Osuguo-Orhomudia	Aseh/Isoko South/Ndakwa North	240,000,000.00		15,000,000.00	36,000,000.00	
234	Roads/Bridges	Construction of 1km Olomoro Township Rds	Olomoro/Isoko South	61,699,252.97		7,754,887.95	7,754,887.96	
235	Roads/Bridges	Construction of Akugbene-Esma Ogbeinema Rd (Design)	Akugbene/Bomadi	50,000,000.00		397,985,633.51	7,500,000.00	

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236	Roads/Bridges	Construction of Udo Traditional Rd from Oruwhurun-Otor Udu	Oruwhurun-Otor Udu/Udu	100,000,000.00		20,000,000.00	15,000,000.00	
237	Roads/Bridges	Construction of 1.5km Rigid Pavement Road on Engineer Clark Road	Bomadi Town/Bomadi	199,000,000.00		99,500,000.00	29,850,000.00	
238	Roads/Bridges	Construction of Ibrede-Awa Waterside Road	Ibrede-Awa/Isoko North	100,000,000.00		20,000,000.00	15,000,000.00	
239	Roads/Bridges	Construction of 8km Orhoakpo-Isiokolo	Orhoakpor-Isiokolo/Ughelli North	225,000,000.00		33,750,000.00	33,750,000.00	
240	Roads/ Bridges	Construction of Internal Road Network-Access Rd	Oboro/Burutu	140,590,856.70	21,088,628.51	35,000,000.00	41,825,779.87	
241	Roads/ Bridges	Internal Roads/ Drains in Iffie Layout, off Refinery Road, Ekpan-Effurun	Ekpan/Uvwie	100,000,000.00		20,000,000.00	40,000,000.00	
242	Roads/Bridges	Construction of Enaowho Street	Ovu/Ethiope	100,000,000.00			40,000,000.00	
243	Roads/Bridges	Construction of Ozoro Polytechnic Internal Roads	Ozoro/Isoko North	230,000,000.00			80,500,000.00	
244	Roads/Bridges	DL-KB-04-10.Construction of Good Street	Boji- Boji Owa/Ika South	30,000,000.00	4,500,000.00	10,000,000.00	10,200,000.00	
245	Roads/Bridges	Akwukwu Igbo/Onicha Olona Link Road in Oshimili LGA	Akwukwu Igbo/Onicha Olona	50,000,000.00	7,500,000.00	15,000,000.00	17,000,000.00	
246	Roads/Bridges	Construction of Ugiliama/Eweshi/Ogume/Abbi Road with Bridges- Spur to Utagba-Uno(PHASE 1) -18.5km	Ugiliama-Ogume	4,061,478,008.50	1,343,936,624.18	294,343,877.18	264,254,138.43	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

247	Roads/Bridges	Construction of Owevwe-Otokutu-Agbarha Road(12.5km) (Design)	Owevwe-Otokutu Agbarha Road	50,000,000.00		248,666,148.55	50,000,000.00	
248	Roads/Bridges	Construction of New Road from Mr. Ben Oghomone House at the Beginning of Ativwor Road in Jesse Town Down to Idjedaka, Adjavwini Villages with Drainage (4km-N200m); (Design) Reconstruction Resurfacing and Completion of Drainage of Ejenesa, Irhodo Down to Ugbomoyia Inland Road Jesse (200m); and Provision of Solar Street Lights on Both Sides of Ativwor Road, Jesse(100m)	Jesse, Ethiopie West	50,000,000.00		405,378,953.00	50,000,000.00	
249	Roads/Bridges	Construction of Ozoro Township Roads Design	Ozoro, Isoko North	50,000,000.00		364,752,900.83	50,000,000.00	
250	Roads/Bridges	Construction of Internal Rd in Ogriagbene Town(Design)	Ogriagbene, Bomadi	10,000,000.00		45,000,000.00	10,000,000.00	
251	Roads/Bridges	Construction of Internal Road Network-Access rd	Ugbuwangue, Warri South	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
252	Roads/Bridges	Construction of Internal Roads in Jeddo Town	Jeddo Town, Okpe	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

253	Roads/Bridges	Construction of 2.5km Internal Roads in Sapele	Sapele, Sapele	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
254	Roads/Bridges	Construction of Internal Roads in Uvwei	WellHead, Uvwei	90,000,000.00	13,500,000.00	13,500,000.00	30,600,000.00	
255	Roads/Bridges	Construction of Aboh Township Road with Drainage	Aboh	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
256	Roads/Bridges	Construction of 3km Road from Onicha-Uku to Idumugo	Onicha- Uku Aniocha	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
257	Roads/Bridges	Construction of 3km Rd from Onicha- Uku- Idumuje-Onor	Onicha – Uku, Aniocha	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
258	Roads/Bridges	Construction of 3km Road from Okpanam-Ibusa Link Road	Akpanam	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
259	Roads/Bridges	Construction of 3km Road from Okwe-Oko	Okwe	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
260	Roads/Bridges	Construction of 3km Road from Ubulu-Unor- Ashama	Obulu-Onor	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
261	Roads/Bridges	Construction of 3km Road from Ashama-Egbudu-Aka	Ashama	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
262	Roads/Bridges	Construction of Umuada Layout Asaba Internal Roads	Asaba	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
263	Roads/Bridges	Construction of Internal Roads	Ode-Itsekiri, Warri South	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
264	Roads/Bridges	Construction of 1. Ikoyo Road Sapele	Sapele	200,000,000.00	51,922,170.30	30,000,000.00	51,827,240.40	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

265	Roads/Bridges	Construction of Orugbo-Ajigba-Inoriri-Usele-Ugbedede-Phase 2	Orugbo	3,573,203,508.40	1,629,949,355.31	10,000,000.00	194,525,415.31	
266	Roads/Bridges	Construction of 1.5km Rigid Pavement Internal Road in Tamigbe	Tamigbe-Burutu	150,000,000.00	22,500,000.00	18,000,000.00	44,625,000.00	
267	Roads/Bridges	CONSTRUCTION OF Bomadi-Adagabiri-Okoto Road (16km) (Design)	Olota, Ughelli South	50,000,000.00		45,000,000.00	50,000,000.00	
268	Roads/Bridges	Construction of Aghalokpe-Boboeroku Road and Bridges Phase 1 (Design)	Aghalokpe-Boboeroku- Jesse, Ethiope West/ East	50,000,000.00		75,000,000.00	50,000,000.00	
269	Roads/Bridges	Ogbeinama Internal Roads (Design)	Ogbeinama, Bomadi	50,000,000.00		75,000,000.00	50,000,000.00	
270	Roads/Bridges	Construction of Ovir Court Junction by Effurun-Sapele Road to Oha Junction by Effurun-Eku Road (12KM) (Design)	Ovir Court-Oha, Okpe	50,000,000.00		426,921,583.18	50,000,000.00	
271	Roads/Bridges	Construction of Ogharefe Internal Road (4km) Phase II (Design)	Ogharefe, Ethiope West	10,000,000.00		60,000,000.00	10,000,000.00	
272	Roads/Bridges	Construction of Access Road (From Issele-Uku /Onicha- Uku/ Ugboodu main Road) to Comprehensive Secondary School, Onicha- Uku	Issele, Onicha Uku	70,000,000.00	10,500,000.00	10,500,000.00	23,800,000.00	

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273	Roads/Bridges	Construction of Ugborodo Internal Roads Project	Ugborodo, Warri South	80,000,000.00	12,000,000.00	12,000,000.00	27,200,000.00	
274	Roads/Bridges	Construction of Argharho Township Roads with Comprehensive Drainage 12km (Design)	Argarho, Ughelli North	50,000,000.00		308,703,723.74	50,000,000.00	
275	Roads/Bridges	Construction of By-Pass Road in Jeddo Town	Jeddo, Okpe	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
276	Roads/Bridges	Construction of Ofagbe-Ibrede Road (7km)/ Design	Ofagbe, Isoko South	10,000,000.00		5,000,000.00	10,000,000.00	
277	Roads/Bridges	Construction of Uzere Internal Township Roads (3km)	Uzere, Isoko South	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
278	Roads/Bridges	Construction of Eruemukohwarien Junction- Odedogho- Emetaka Road (3.5km)	Odedogho, Ughelli North	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
279	Roads/Bridges	Construction of Internal Roads in Bomadi (3km) Design	Bomadi	10,000,000.00		45,000,000.00	10,000,000.00	
280	Roads/Bridges	Construction of Etlu Radial Rds (4km)	Ethu, Isoko North	245,000,000.00	36,750,000.00	50,000,000.00	72,887,500.00	
281	Roads/Bridges	Construction of Ukpionwin-Oghior-Eyara Rd (4.5km) (Design)	Ukpionwin-Eyara, Ughelli South	10,000,000.00		60,000,000.00	10,000,000.00	
282	Roads/Bridges	College Road, Iwride to Alagba Road, Iyede	Iyede, Isoko North	10,000,000.00		45,000,000.00	87,000,000.00	
283	Roads/Bridges	Construction of Oti Street, Willie Street	Warri, Warri South	220,000,000.00		33,000,000.00	65,450,000.00	

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		Okumagba Avenue linked to 1 st Marine Gate Rd, Warri(1.2km)						
284	Roads/Bridges	Rehabilitation and widening of Ogbe-Ijoh to Aladja Road, Ogbe-Ijoh	Ogbe-Ijoh, Warri South West	180,000,000.00		27,000,000.00	53,550,000.00	
285	Roads/Bridges	Construction/ Rehabilitation of 2km Okumagba Layout Roads	Warri, Warri South	190,000,000.00		28,500,000.00	56,525,000.00	
286	Roads/Bridges	Construction/ Rehabilitation of 2km Ovwian Township Roads	Ovwian, Udu	190,000,000.00		28,500,000.00	56,525,000.00	
287	Roads/Bridges	Construction of Otie Otibio-Emevor Road (4km)	Otie, Isoko North	225,000,000.00		33,750,000.00	66,937,500.00	
288	Roads/Bridges	Construction of Patani-Angolama-Toru Apelebir-Toru-Angiama (Design)	Uduophori, Patani	50,000,000.00		263,557,796.88	50,000,000.00	
289	Roads/Bridges	Construction of Etozoha 1km Road in Ozoro	Isiokwe Ozoro, Isoko North	100,000,000.00		15,000,000.00	29,750,000.00	
290	Roads/Bridges	Construction of Oghogho 1km Road in Ozoro	Oghogho-Ozoro, Isoko North	100,000,000.00		15,000,000.00	29,750,000.00	
291	Roads/Bridges	Construction of 1km Ogedegbe Avenue/Edukagho Street, off Iyare Road	Ogedegbe Avenue, Warri South	100,000,000.00		15,000,000.00	29,750,000.00	
292	Roads/Bridges	Construction of Petrochemical link Road to Ifie Community	Ifie, Warri South	100,000,000.00		150,000,000.00	29,750,000.00	

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293	Roads/Bridges	Construction of DDPA Internal Roads (3km)	Amukpe, Sapele	246,893,290.10		30,000,000.00	73,450,753.80	
294	Roads/Bridges	Rehabilitation of Owrode-Otor Udu-Okwagbe Road	Owhrode, Udu	270,000,000.00		40,500,000.00	80,325,000.00	
295	Roads/Bridges	Construction of old Ogor road, Ughelli	Ughelli, Ughelli North	150,000,000.00		22,500,000.00	44,625,000.00	
296	Roads/Bridges	Construction of 2km Rigid Pavement Rd in Patani	Toru-Angiama, Patani	245,000,000.00		51,750,000.00	72,887,500.00	
297	Roads/Bridges	Construction of 1km Road/Drains at Mukoro Rd, Ameikpa Community	Amiekpa, Ughelli North	100,000,000.00		15,000,000.00	29,750,000.00	
298	Roads/Bridges	Construction oof internal Rds of Hussey College , Warr,	Warri, Warri South	160,000,000.00		22,500,000.00	44,625,000,000.00	
299	Roads/Bridges	Asphalt overlay and rehabilitation of Kabowei Rd, Patani (2.8km)	Patani	140,000,000.00		41,650,000,000.00		
300	Roads/Bridges	Construction of Aghalokpe-Gudugudu Waterside Rd	Aghalokpe, Okpe	200,000,000.00		30,000,000.00	69,500,000.00	
301	Roads/Bridges	Construction of internal Rd at Asaba Technical College	Asaba	150,000,000.00		22,500,000.00	44,625,000.00	
302	Roads/Bridges	Construction of internal (2km)	Nsukwa,Aniocha South	170,000,000.00		25,000,000.00	50,575,000.00	
303	Roads/Bridges	Construction/Rehabilitation of 3km Eketé Waterside Township Rds	Ovwian,Udu	200,000,000.00		30,000,000.00	69,500,000.00	

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304	Roads/Bridges	Construction of Adams Rd and Evirons	Sapale	250,000,000.00		37,000,000.00	74,375,000.00	
305	Roads/Bridges	Construction of internal Access Rd	Illah, Oshimilil North	190,000,000.00		28,500,000.00	56,525,000.00	
306	Roads/Bridges	Tarring of Iwerre College Rd & other Adjoining Rds-1 .5km	Koko, Warri North	150,000,000.00		22,500,000.00	44,625,000.00	
307	Roads/Bridges	Construction of 1.5km Rd Engr. Stow & Funtare Rd	Bomadi Town, Bomadi	140,000,000.00		21,000,000.00	41,650,000.00	
308	Roads/Bridges	Construction of Rigid Pavement Rd, including Concrete Drainage in Koko Town	Koko, Warri North	120,000,000.00		18,000,000.00	35,700,000.00	
309	Roads/Bridges	Construction of 1.5km Rigid Pavement Rd at Ebogbene Town, Burutu	Ekogbene Town, Burutu	150,000,000.00		22,500,000.00	44,625,000.00	
310	Roads/Bridges	Construction of Otor Owhahwa Main Rd, Owhahwa	Owhahwa, Ughelli South	150,000,000.00		22,500,000.00	44,625,000.00	
311	Roads/Bridges	Construction of Eke Avenue and Link Rds, off Jakpa Rd Warri	Effurun/Uviwie	87,258,150.00	18,726,522.43	24,000,000.00	23,986,069.65	
312	Roads/Bridges	Internal Township and Access Rds-2.5km	Aviara, Isoko South	240,000,000		36,000,000.00	71,400,000.00	
313	Roads/Bridges	Construction of Obiarubu Internal Road	Ibrede, Ndokwa East	160,000,000.00	24,000,000.00	24,000,000.00	47,600,000.00	
314	Roads/Bridges	Construction of J.k Nana Street, Ubeji	Ubeji, Warri, South	10,000,000.00		5,000,000.00	10,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

315	Roads/Bridges	Construction of Odhi, Okotoro Aboh, Egbedi linking Otuloho	Ibrede, Ndokwa East	165,000,000.00		24,750,000.00	49,087,500.00	
316	Roads/Bridges	Construction of Uwherun-Enhwe-Igbide Rd/Design	Uwhernun-Enhwe-Igbide	10,000,000.00		5,000,000.00	10,000,000.00	
317	Roads/Bridges	Construction of Ute-Owerri Ute-Enugu link Rd	Ute-Owerri to Ute-Enugu, Ika North East	110,000,000.00	16,500,000.00	16,600,000.00	37,400,000.00	
318	Roads/Bridges	Completion of Afor-Ogbodibo Road	Afor, Ndokwa East	125,000,000.00	18,750,000.00	25,000,000.00	37,187,500.00	
319	Roads/Bridges	Construction of Owhelogbo Township Road (6km) (Design)	Owhelogbo Orogun	10,000,000.00		60,000,000.00	10,000,000.00	
320	Roads/Bridges	Construction of Owhelogbo Township Road (2.5km) (Design)	Owhelogbo, Isoko North	10,000,000.00		45,000,000.00	10,000,000.00	
321	Roads/Bridges	Patani- Agolomo Uduophori Road (Design)	Agolomo, Patani	10,000,000.00		75,000,000.00	10,000,000.00	
322	Roads/Bridges	Construction of road to Catholic Church by Enerhen Junction, Efurun	Uvwie, Effurun	95,000,000.00	14,250,000.00	14,250,000.00	32,300,000.00	
323	Roads/Bridges	Reconstruction of Atighwor Road from Agoda's Compound to Old Market Road	Atighwor Road, Ethiope West	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
324	Roads/Bridges	Construction of Otor-Owhe Internal Radial Road (3km)	Otor-Owhe, Isoko North	245,000,000.00	36,750,000.00	36,500,000.00	72,887,500.00	
325	Roads/Bridges	Construction of 1.5km College Road in Enwhe	Enwhe, Isoko South	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

326	Roads/Bridges	Construction of 1.5km Low Cost Road, Off Warri- Port Harcourt Highway, Ughelli	Ughelli, Ughelli North	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
327	Roads/Bridges	Construction of Mudiaga E	Otovwodo, Ughelli North	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
328	Roads/Bridges	Construction of Otor Bridge along Asaba-Ebu-Uromi Road (Linking Delta and Edo States) Design	Utor, Oshimili North	50,000,000.00		-	50,000,000.00	
329	Roads/Bridges	Consteruction of Blessed Avenue	Ibru Layout Arbarha-Otor	100,000,000.00		15,000,000.00	34,000,000.00	
330	Roads/Bridges	Control of Kokori Internal Road	Kokori Inland, Ethiope East	100,000,000.00			20,000,000.00	
331	Roads/Bridges	Esanma- Major Farm Road (1km)	Esanma, Bomadi	100,000,000.00		15,000,000.00	34,000,000.00	
332	Roads/Bridges	Construction of Dedeqo and Onokuye Street and Drains at Ugborikoko, Effurun, Warri	Effurun- Warri, Egborkoko	72,505,032.50	41,320,545.00		12,473,795.00	
333	Roads/Bridges	Ugbafan-Adakagbene-Setreboubou Road and Bridges	Ubafan	9,424,544,188.50			-	
334	Roads/Bridges	Construction of Olona-Ossissa-Atu- Okpai-Osumie-Alala Uno Road (15,5km + 22m Bridge)	Oloa, Ndokwa East	2,661,210,515.26			399,181,577.92	
335	Roads/Bridges	Construction of Aladja Township Roads and Bridges (11.2km)	Aladja	2,474,930,556.25			371,239,583.44	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

336	Roads/Bridges	Construction of Obiaruku Waterside and Erosion Control (900 + 150, Bridge)	Obiaruku	172,024,508.25			25,803,676.24	
337	Roads/Bridges	Construction of Interlocking Tile/ Concrete Road with Kerbs in Gbrigolor, Syama, Ogbenama	Okpe	2,847,680,870.84			427,152,130.63	
338	Roads/Bridges	Construction of Old Ogorode Road (4.4km)	Sapele	618,123,129.75			92,718,469.46	
339	Roads/Bridges	Construction of Obiaruku-Umuakuta-Ogume Road with Bridges	Obiaruku	4,290,695,078.25			92,718,469.46	
340	Roads/Bridges	Construction of Okpe Isiokpo Palace- Azagba Road (7.7km)	Okpe	3,263,974,678.13			125,569,920.01	
341	Roads/Bridges	Construction of Oha-Ikwegu- Agboro Road (4km + 60m Bridge)	Oha	867,307,350.00			130,096,102.50	
342	Roads/Bridges	Construction of Umuada Internal Road Asaba (6.8km)	Umuada, Asaba	546,855,057.00			82,028,258.55	
343	Roads/Bridges	Construction of Nnewi/ Small Market Road, Effurun	Nnewi, Effurun-Warri	246,059,590.00			36,908,938.50	
	Total Roads/Bridges			95,513,347,309.49	23,343,599,954.89	11,164,897,088.82	11,541,674,433.98	
342	Governance, Social Services & Sports	Construction of 1No. Civic Centre Plaza at Burutu	Burutu	33,095,233.23	28,510,884.27	4,584,348.96		
343	Governance, Social Services & Sports	Construction of Modern Coldroom in Odimodi Town	Odimodi Town, Burutu	40,000,000.00		10,000,000.00	16,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

344	Governance, Social Services & Sports	Multi-Purpose Science Laboratoty	Ogo-eze, Bomadi	12,868,455.00	5,541,530.20	9,651,341.25	2,930,769.92	
345	Governance, Social Services & Sports	Furnishing and Equipping of Econometric Laboratory of Delta State University Campus 3, Abraka	Abraka, Ethiope East	100,000,000.00		15,000,000.00	40,000,000.00	
346	Governance, Social Services & Sports	Renovation of Residential Accomodation of the CO & EO in Naval Base, Warri	Naval Base, Warri/ Sapele Road	40,000,000.00		10,000,000.00	6,120,000.00	
347	Governance, Social Services & Sports	Sub-Urban/ Rural Sports Facilities and Programmes for Youth Developmenet in the State (3 Senatorial Districts)		100,000,000.00		15,000,000.00	15,300,000.00	
348	Governance, Social Services & Sports	Renovation of Laboratory at Delta State University		150,000,000.00		25,000,000.00	22,950,000.00	
349	Governance, Social Services & Sports	Furnishing and Equipping of the NDDC-Built Law Library, Delta State University, Oleh	Oleh Campus, Isoko South	200,000,000.00		30,000,000.00	30,600,000.00	
350	Governance, Social Services & Sports	Modification of Uncompleted Hospital to Multi-Purpose Communnity Resource Centre	Uzere, Isoko South	70,000,000.00		10,000,000.00	10,710,000.00	
351	Governance, Social Services & Sports	Construction and Equipment of Multi- purpose Community Resource Centre in	Ellu, Isoko North	200,000,000.00		30,000,000.00	30,000,000.00	

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		Delta South Senatorial District in Ellu						
352	Governance, Social Services & Sports	Construction and Equipment of Multi- purpose Community Resource Centre in Delta North Senatorial District in Aboh	Ahoh, Ndokwa East	200,000,000.00		30,000,000.00	30,600,000.00	
353	Governance, Social Services & Sports	Construction of an Auditorium for Delta State Polytechnic, Ozoro	Ozoro, Isoko North	80,000,000.00		20,000,000.00	12,240,000.00	
354	Governance, Social Services & Sports	Construction of Skill Acquisition Centre in Akugbene Town	Akugbene, Bomadi	80,000,000.00		12,000,000.00	12,240,000.00	
355	Governance, Social Services & Sports	Construction of Equipment of multi- purpose Community Resource Centre in Delta Central Senatorial District in Otu Jeremi	Otu Jeremi, Ughelli South	250,000,000.00		40,000,000.00	38,250,000.00	
356	Governance, Social Services & Sports	Upgrade of Facilities at Government College Bomadi Phase I	Bomadi	325,000,000.00		60,000,000.00	58,500,000.00	
357	Governance, Social Services & Sports	Development of Skill Acquisition Centre at Erowha	Erowha, Isoko South	180,000,000.00		40,000,000.00	27,540,000.00	
358	Governance, Social Services & Sports	Upgrade of Facilities at Government College Bomadi Phase II	Bomadi	275,000,000.00		50,000,000.00	42,075,000.00	
359	Governance, Social Services & Sports	Construction of Civil centre 1 Onicha-Uku	Onicha- Uku, Anicha	100,000,000.00		15,000,000.00	15,300,000.00	

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360	Governance, Social Services & Sports	Construction of Skill Acquisition Centre in Omadino Community	Omadino, Warri South	100,000,000.00		15,000,000.00	15,300,000.00	
361	Governance, Social Services & Sports	Construction of Youth Development Centre	Umueleke-Osissa	100,000,000.00			30,000,000.00	
	Total Governance, Social Services & Sports			2,635,963,688.23	34,052,414.47	441,2356,690.21	457,255,769.92	
362	Water Supply	Solar Powered Water Project	Toru Angiama, Patani	60,470,452.80	9,070567.92	20,000,000.00	20,559,953.95	
363	Water Supply	Solar Powered Water & Distribution of 500,000 Galons Scheme	Akugbene, Bomadi	150,000,000.00		22,500,000.00	45,000,000.00	
364	Water Supply	Booster Station & 10km Distribution Network for Water Supply	Ozoro, Isoko North	100,000,000.00		15,000,000.00	30,000,000.00	
365	Water Supply	Installation/Distribution of 35 Galons Solar Powered Water Scheme at Ekrebo Road	Isoko, Ethiope East	120,000,000.00		18,000,000.00	36,000,000.00	
366	Water Supply	Solar Powered Water Project	Koko Beach, Warri North	45,446,086.51		6,816,912.98	13,633,825.95	
367	Water Supply	Solar Power Water at Agbarho	Agbarho, Ughelli North	42,305,333,34		10,000,000.00	12,691,600.00	
368	Water Supply	Solar Powered Water Scheme in Selected Communities	22 communities, all LGA	100,000,000.00		-	15,000,000.00	
369	Water Supply	Solar Powered Water Supply & Distribution	Oyede, Isoko North	45,000,000.00		6,750,000.00	6,750,000.00	

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370	Water Supply	Solar Water Scheme for Patani	Patani Town, Patani	70,000,000.00		35,000,000.00	10,500,000.00	
371	Water Supply	Solar -Powered Water Supply and Distribution	Ebrohimi, Warri North	45,000,000.00		6,750,000.00	6,750,000.00	
372	Water Supply	Solar -Powered Water Schemes in 4 Selected Communities in Delta South Senatorial District	3 Communities, Various	90,000,000.00		10,000,000.00	13,500,000.00	
373	Water Supply	Solar- Powered Water Schemes in 4 Selected Communities in Delta North Senatorial Districts	3Communities, Various	135,000,000.00		8,000,000.00	20,250,000.00	
374	Water Supply	Solar-Powered Water Schemes in 2 Selected Communities in Delta North Senatorial District	2 Communities,	90,000,000.00		10,000,000.00	13,500,000.00	
375	Water Supply	Solar-Powered Water Supply and Distribution	Ayokoromo, Burutu	45,000,000.00		6,750,000.00	6,750,000.00	
376	Water Supply	Provision of Solar Potable Water to Gama Community	Sapele	45,000,000.00		6,750,000.00	6,750,000.00	
377	Water Supply	Solar Powered Water Supply to Okwighele Community	Okwighele, Okpe	45,000,000.00		6,750,000.00	6,750,000.00	
378	Water Supply	Restoration of Abandoned Water Project & Water Distribution	Ododegho, Ughelli North	40,000,000.00		6,000,000.00	6,000,000.00	
379	Water Supply	Rehabilitation of Water Project/ Solar Water Supply	Enekorogha, Burutu	25,000,000.00		3,750,000.00	3,750,000.00	

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380	Water Supply	Solar Powered Water	Egbo-Ide, Ughelli South	50,000,000.00			7,500,000.00	
381	Water Supply	Solar Powered Water Supply & Distribution in Polytechnic	Otefe-Oghara, Ethiope West	45,000,000.00		6,750,000.00	6,750,000.00	
382	Water Supply	Solar Powered Scheme	Okpokumu, Burutu	45,000,000.00		10,000,000.00	6,750,000.00	
383	Water Supply	Solar Powered Water Supply and Distribution in Delta State University	Oleh, Isoko South	45,000,000.00		6,750,000.00	6,750,000.00	
384	Water Supply	Solar Powered Water Supply and Distribution in Okpolo Clan	Enhwe, Isoko South	45,000,000.00		6,750,000.00	6,750,000.00	
385	Water Supply	Solar Powered Water Supply and Distribution	Sekebolou/ Yokri, Burutu	60,000,000.00		9,000,000.00	9,000,000.00	
386	Water Supply	Construction of 100,000 gallons water Project with 5km Reticulation	Ekue, Ethiope East	75,000,000.00		11,250,000.00	11,250,000.00	
387	Water Supply	Water Supply Project and Reticulation	Iselle Azagba, Aniocha North	45,000,000.00		6,750,000.00	6,750,000.00	
388	Water Supply	Solar Powered Water Project	Ugbuwanguw Town, Warri South	54,435,744.94		15,000,000.00	8,165,361.74	
389	Water Supply	Solar Water Scheme of 150,000 gallons at Kalafiogbene Town	Kalafiogbene Town	100,000.00		15,000,000.00	15,000,000.00	
390	Water Supply	Solar Powered Water System with Overhead Tank	Ovrode	70,000,000.00		15,000,000.00	6,750,000.00	

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391	Water Supply	Rehabilitation of Water Works at Otor-Owhe	Otor-Owhe, Isoko North	70,000,000.00		15,000,000.00	10,500,000.00	
392	Water Supply	Solar Powered Water System in Oramudu Quarters	Oramudu, Isoko North	45,000,000.00		10,000,000.00	6,750,000.00	
393	Water Supply	Solar Powered Boreholes	Ogriagbene, Bomadi	178,000,000.00		30,000,000.00	26,700,000.00	
394	Water Supply	Solar Powered Bore Holes	Ogbeinama, Bomadi	178,000,000.00		28,000,000.00	26,700,000.00	
395	Water Supply	Solar Powered Water Boreholes	Emevor, Isoko North	178,000,000.00		28,000,000.00	26,700,000.00	
396	Water Supply	Water Scheme at Azunze, Utagba-Ogbe, Kwale	Ndokwa West	70,000,000.00		20,000,000.00	10,500,000.00	
397	Water Supply	Solar Powered Water System in Oleh	Oleh, Isoko South	45,000,000.00		10,000,000.00	6,750,000.00	
398	Water Supply	Solar Powered Water System in Uzere	Uzere	45,000,000.00		10,000,000.00	6,750,000.00	
399	Water Supply	Solar Powered Water Project in Oramudu Quarters in Ozoro	Ozoro, Isoko North	40,000,000.00		15,000,000.00	6,000,000.00	
400	Water Supply	Solar Powered Water Borehole in Erovie Quarters in Ozoro	Isoko North	40,000,000.00		15,000,000.00	6,000,000.00	
401	Water Supply	Solar Powered Water Project at Idumoje	Idumoje-Unor, Aniocha North	70,000,000.00		11,500,000.00	10,500,000.00	
402	Water Supply	Rehabilitation of Main Water Supply Scheme for Otulu- Ubulu Okiti- Isesele Uku- Onicha Ugbo & Environs	Otulu-Ubulu-Okiti-Isesele Uku-Onicha Ugbo, Aniocha North	245,000,000.00		30,000,000.00	36,750,000.00	

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	Total Water Supply			3,151,657,617.59	9,070,567.92	516,566,912.28	552,900,741.65	
	Grand Total			209,536,024,666.09	42,041,293,931.55	17,370,027,569.66	26,287,071,547.00	

NDDC EDO STATE PROJECT BUDGET 2011

No.	PROJECT TYPE	PROJECT DESCRIPTION	LOCATION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric/ Fisheries	Establish 45 Agro-Processing Cottage Industries in all LGAs	Amagba. Obozogbe,Niro, Orhiomwon/ Ikpoba Okha	250,000,000.00	37,500,000.00	20,000,000.00	53,125,000.00	
2	Agric/ Fisheries	Establishment of Starch Industry at Evbuesi	Evbuesi, Orhionmwon	150,000,000.00	22,500,000.00	15,000,000.00	31,875,000.00	
3	Agric/ Fisheries	ED-EC-04-01 Empowerment and Credit Schemes for the NDDC Agric. Trainees & Farmers in all LGAs		200,000,000.00		30,000,000.00	50,000,000.00	
4	Agric/ Fisheries	Establishment of ITC Centre	3NO. Senatorial Districts	180,000,000.00	27,000,000.00	5,400,000.00	38,250,000.00	
5	Agric/	Aqua Centre	3 No. LGA's	200,000,000.00	30,000,000.00	15,000,000.00	42,500,000.00	

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	Fisheries							
	Agric/ Fisheries			980,000,000.00	117,000,000.00	85,400,000.00	213,730,000.00	
6	Community & Rural Development	Small Scale Community Based Enterprise Development	All LGAs	200,000,000.00	30,000,000.00	50,000,000.00	42,300,000.00	
	Community & Rural Development Total			200,000,000.00	30,000,000.00	50,000,000.00	42,300,000.00	
7	Education	Renovation of 3 Nos School at the 3 Oil Producing LGA's	Oil Producing Areas, 3 No. LGAs	300,000,000.00	30,000,000.00	45,000,000.00	40,500,000.00	
	Education Total			300,000,000.00	-	45,000,000.00	40,500,000.00	
8	Empowerment & Credit Scheme	Empowerment & Credit Scheme for all LGAs	Oil & Gas	25,000,000.00	12,500,000.00	-	6,875,000.00	
	Total Empowerment & Credit Scheme			25,000,000.00	12,500,000.00	-	6,875,000.00	
9	Energy/ Power Supply	Electrification of Evbukhu- Amagbo Town	Evbukhu- Amagba, Oredo	75,000,000.00		11,250,000.00	41,250,000.00	
10	Energy/ Power Supply	Electrification of Ekiadolor Town	Ekiadolor, Ovia North East	20,000,000.00		3,000,000.00	11,000,000.00	
11	Energy/ Power Supply	Electrification Okunseri Qtrs	Okunseri Qtrs, Okha	20,000,000.00		3,000,000.00	11,000,000.00	
12	Energy/ Power Supply	Electrification of Ogwa Town	Idogbo, Ikpoba Okha	20,497,000.00	11,986,093.52	3,000,000.00	4,680,998.56	
13	Energy/ Power Supply	Transformer Substation & LT. Distribution Network for	Ogbogioibo & Ekobobore, Ovia North East	91,709,853.29		5,000,000.00	50,440,419.31	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Ogbogio & Ekonobore						
14	Energy/ Power Supply	Electrification of Udo-Egware	Igueben, Esan	20,000,000.00		5,000,000.00	11,000,000.00	
15	Energy/ Power Supply	Electrification of Ugo-Oben-Iguelaba	Ugo-Oben-Iguelaba, Orhionwon	18,000,000.00		2,700,000.00	9,900,000.00	
16	Energy/ Power Supply	Electrification of Obbozogbe-Nugu-Urhewe	Obozenge- Nugu-Urhewe, Orhionmwon	32,000,000.00		4,800,000.00	17,600,000.00	
17	Energy/ Power Supply	Electrification of Presco- Obagie-Idunomwina	Presco-Obagie-Idunomwina	250,000,000.00		37,500,000.00	18,112,500.00	
18	Energy/ Power Supply	Electrification of Ugogogin	Ugogogin, Oredo	45,000,000.00		6,750,000.00	24,750,000.00	
19	Energy/ Power Supply	Electrification of Ugbo-Amagbakingbuda	Ugbor-Amagbakingbuda, Oredo	30,000,000.00		4,500,000.00	16,500,000.00	
20	Energy/ Power Supply	Electrification of Okha- Uhoho	Okha-Uhoho, Okha	30,000,000.00		4,500,000.00	16,500,000.00	
21	Energy/ Power Supply	Provision of 150 Solar Powered Street Light in each of the Senatorial Districts in Edo North (total 900)	Various	300,000,000.00	45,000,000.00	45,000,000.00	17,106,250.00	
22	Energy/ Power Supply	Electrification and Street Lighting of One umber Community in Oil Producing LGAs	3 LGAs Oil Producing	300,000,000.00	45,000,000.00	5,000,000.00	20,527,500.00	
23	Energy/ Power Supply	7.5MVA Substation	Obozogbe Niro, Orhionwon	450,000,000.00	67,500,000.00	10,000,000.00	23,948,750.00	
24	Energy/ Power Supply	Supply electricity to C.H Centre. Iyakpi, Etsako	Iyakpi, Etsako Central	20,000,000.00	67,500,000.00	10,000,000.00	23,375,000.00	

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		Central						
25	Energy/ Power Supply	TDN Electrification	Egor- Iguoshodin, Nigbemad, Ovia North East	50,000,000.00	7,500,000.00	7,500,000.00	9,350,000.00	
26	Energy/ Power Supply	TDN Electrification	Idumwina & Iguere, Orhionmwon	60,000,000.00	9,000,000.00	9,000,000.00	28,050,000.00	
27	Energy/ Power Supply	Procurement/ Installation of 2km Solar Street Light	Ughioke Rd. Weppa Agebegbode. Etsakor East	70,000,000.00	10,500,000.00	10,500,000.00	32,725,000.00	
28	Energy/ Power Supply	Provision of 5KM Streeet Light in Enafoghe-Uromi	Enafoghe-Uromi	100,000,000.00	15,000,000.00	20,000,000.00	46,750,000.00	
29	Energy/ Power Supply	TDN Electrification	Okogbo/ Avburigo/ Agowie, Orhionmwon	90,000,000.00	13,500,000.00	13,500,000.00	42,075,000.00	
30	Energy/ Power Supply	TDN Electrification	Evbuarhue/ Idu, Orhionmwon	60,000,000.00	9,000,000.00	9,000,000.00	28,050,000.00	
31	Energy/ Power Supply	TDN Electrification	Ikpe/ Evbuehia, Ikpoba-Okha	60,000,000.00	9,000,000.00	9,000,000.00	28,050,000.00	
32	Energy/ Power Supply	Provision of 6km Solar Street Light in Sobe Town	Sobe Town, Owan West	100,000,000.00	15,000,000.00	18,000,000.00	46,750,000.00	
33	Energy/ Power Supply	HT/TDN electrification	Iri Community, Oredo	60,000,000.00	9,000,000.00	9,000,000.00	28,050,000.00	
34	Energy/ Power Supply	Provision of 3km Solar Street Light in Enogie Palace Quarter- Upper Station Sakpoba Road	Uhiri, Ikpoba-Okha	60,000,000.00	9,000,000.00	12,000,000.00	28,050,000.00	
35	Energy/ Power Supply	HT/ TDN Electrification	Okhukhuo-Isi, Uhumwode	60,000,000.00	9,000,000.00	9,000,000.00	28,050,000.00	
36	Energy/ Power Supply	Evbowe Electrification	Evbowe, Egor	6,000,000.00		9,000,000.00	33,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Project						
37	Energy/ Power Supply	Rural Electrification Project for Ugbogiodo-Oko-Enobore	Ugbogiobo-Eko-Enobore	11,321,472.23			11,321,472.23	
38	Energy/ Power Supply	Rehabilitation of Inter Town Connectin (ITC) line Linking the 13 Villages Electrified by NDDC		78,575,474.00			58,931,606.25	
39	Energy/ Power Supply	Extension of 33KVA overhead line from Presco Oil Mill (Obagie) to Igbkhua/ Adunmowowina Junction		250,899,052.50			112,904,573.63	
40	Energy/ Power Supply	Extension of 33KVA overhead line from Agbor to Abudu and 1 x 7.5MVA 33/1/Abudu injection		413,741,692.14			62,061,253.82	
	Total Energy/ Power Supply			3,306,744,545.16	287,986,099.52	289,500,000.00	696,641,417.87	
41	Health	Transforming Central Hospital Benin into a Cardiovascular Centre of Excellence under PPP Programme		120,000,000.00		20,000,000.00	8,553,125.00	
42	Health	Comprehensive	Okhuokhuo- Isi,	90,000,000.00		15,000,000.00	49,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Health Centre at Okhuokhuo-Isi	Uhunmwode					
43	Health	Construction of Comprehensive NDDC Model Health Centre Building	Urhonighe, Orhionwon	17,065,706.00		12,000,000.00	9,386,138.30	
44	Health	Construction of a Comprehensive NDDC Model Health Centre Building at Iruokpen	Iruokpen, Esan West	17,065,706.00	2,559,855.90	3,000,000.00	7,978,217.36	
45	Health	Construction of a Comprehensive Health Care Centre	Obeidu- Uromi, Esan North East	40,000,000.00	6,000,000.00	6,000,000.00	18,700,000.00	
46	Health	Construction of a Comprehensive Health Centre	Obagie, Ikpoba Okha	48,000,000.00	7,200,000.00	7,200,000.00	22,440,000.00	
47	Health	Construction of Basic Health Centre	Elegie, Orhionmwon	25,000,000.00	3,750,000.00	4,000,000.00	11,687,500.00	
48	Health	Central Hospital, Benin Improving the Radiology Department	Benin City	200,000,000.00	30,000,000.00	6,000,000.00	40,250,000.00	
	Total Health			557,131,412.00	49,509,855.90	73,200,000.00	168,494,980.86	
49	Jetty/ Shore Protection	Construction of Conduit Drain from Upper Siloko Road to Ogba River, Benin City	Upper Siuko	403,719,993.00	241,009,488.03	20,000,000.00	62,387,980.86	
50	Jetty/ Shore Protection	Flood & Erosion Control at Igbanke in	Igbanke, Orhionmwon	120,000,000.00		10,000,000.00	34,212,500.00	

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		Orhionmwon						
51	Jetty/ Shore Protection	Erosion Control at Egua-Ediaken in Egor LGA	Egua- Ediaken, Egor	835,171,301.89	125,275,301.89	15,000,000.00	34,212,500.00	
52	Jetty/ Shore Protection	Erosion Control	Effandion- Idumu, Esan North East	30,000,000.00	4,500,000.00		14,025,000.00	
53	Jetty/ Shore Protection	Upper Siluko Erosion Control Extension	Evbuorfubu, Oredo	150,000,000.00	22,500,000.00	22,500,000.00	23,375,000.00	
54	Jetty/ Shore Protection	Erosion Control at Idinwe-Ewatto with Hard Core	Idinwe, Esan S/East	50,000,000.00	7,500,000.00	7,500,000.00	23,375,000.00	
55	Jetty/ Shore Protection	Erediaawa Erosion Control	Ugbekun-Ikpoba Okha	150,000,000.00	22,500,000.00	4,500,000.00	34,212,500.00	
56	Jetty/ Shore Protection	Clearing of Water Hycinth and Debris	Various	140,000,000.00		5,000,000.00	20,527,500.00	
	Total Jetty/ Shore Protection			1,883,891.89	423,285,183.18	84,500,000.00	246,927,473.45	
57	Roads/ Bridges	Ogbomu Idumugo Road at Iruekpen	Ogbomu- Idumugo- Iruekpen	55,540,100.00	50,234,062.00	2,000,000.00	2,918,320.90	
58	Roads/ Bridges	Construction of Conduit Drains from 5 Junctions to the Existing 2.7M conduit dtainage by Grammar School and Iheya Road Rehabilitation City	Benin City, Oredo	110,845,486.50	52,408,097.85		34,212,500.00	
59	Roads/ Bridges	Rehab. of Chief Anninuh Road, Uromi		109,132,850.00	38,975,663.26	10,000,000.00	34,212,500.00	
60	Roads/ Bridges	Construction of	Benin City,	318,366,865.60	259,766,435.15	37,750,529.00	31,193,750.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Erediauwa Street (Linking Upper Sakponba Road to Sapele Road, Benin City)	Ikpobah Okha					
61	Roads/ Bridges	Rehabilitation of Easy Motion, Osaroguiwa and Eke Streets	Benin City, Ikpoba Okha	131,930,064.00	51,635,372.75	20,000,000.00	34,212,500.00	
62	Roads/ Bridges	Grading and Filling with Laterite of 8 No Roads in Oben Oil Locations	Oben, Orhionmwon	31,972,500.00	16,664,812.50	5,000,000.00	8,419,228.13	
63	Roads/ Bridges	Ugbogun 1-Ugbogun II Access Road	Ohia South-West	400,000,000.00	38,301,623.75	20,000,000.00	34,212,500.00	
64	Roads/ Bridges	Construction of Ekpoma-Uniele-Urohi-Ujogba 32km Main Alignment	Esan West	5,034,326,096.25	50,000,000.00		25,659,375.00	
65	Roads/ Bridges	Construction of Okundia Enoma Street and Gapiona Road Erosion Control	Okundia/ Rnoma/ Gapiona, Oredo	450,000,000.00	208,195,653.96	20,000,000.00	23,948,750.00	
66	Roads/ Bridges	Construction of Uholor-Ogba River Link Road		1,827,737,214.45	188,490,157.58	199,856,347.30	20,527,500.00	
67	Roads/ Bridges	Construction of Osahon Ikuobase Road and Osa-Oviawe Drive (off the Limit Road)	Osahon Ikuobase, Ikpoba Okha	100,000,000.00	29,612,466.68	15,000,000.00	38,713,143.33	
68	Roads/ Bridges	Construction of First Federa,	Ogboghosere, Egor	100,000,000.00		15,000,000.00	55,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Oghoghosere Road						
69	Roads/ Bridges	Constr. of Igbinadu-Oronminya Road	Igbinaduwa Egor	100,000,000.00		15,000,000.00	55,000,000.00	
70	Roads/ Bridges	Construction of Gaius Idubor Road (Continuation of Oko Central Road)	Oko, Oredo	98,362,818.75	14,754,422.81	15,000,000.00	45,984,617.77	
71	Roads/ Bridges	Construction of Osakpanwan Road, Egor	Egor	246,096,000.00			13,342,875.00	
72	Roads/ Bridges	Construction of Ewossa Township Road, Igueben	Igueben	100,000,000.00		21,727,752.87	55,000,000.00	
73	Roads/ Bridges	Construction of Osemegbe to Udochi 20km Road- Phase I	Osomegbe, Etsekor Central	400,000,000.00		-	15,395,625.00	
74	Roads/ Bridges	Construction and Asphaltting of Evbuomwan Street, Etete	Etete, Oredo	103,219,930.00	15,482,939.50	22,500,000.00	10,324,125.00	
75	Roads/ Bridges	Construction of Useh Bye Pass Road	Useh Quarters, Egor	177,823,010.40	26,673,451.56	33,750,000.00	15,395,625.00	
76	Roads/ Bridges	Construction of 2Km Road/ Drains 1 Ughoke at Weppa Wano	Weppa Wano, Etsakor Central	200,000,000.00		30,000,000.00	15,395,625.00	
77	Roads/ Bridges	Construction of Agbede- Jegba Road, Etsakor West LGA	Agbede-Jagbe, Etsakor West	249,746,530.00	37,462,979.50	30,000,000.00	15,395,625.00	
78	Roads/ Bridges	Construction of NTA Road, Jattu	Uzairue, Etsakor West	150,000,000.00		22,500,000.00	15,395,625.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Uzairue, Etsakor West LGA						
79	Roads/ Bridges	Construction of Alohan Street	Alohan Street, Ikpoba Okha	150,000,000.00	22,500,000.00	22,500,000.00	15,395,635.00	
80	Roads/ Bridges	Construction of Upper Uwa Link Road to St. Saviour Road. Ikpoba Okha (13.2km)	Ikpoba Okha	2,343,880,106.90	304,933,462.40	30,000,000.00	351,582,016.04	
81	Roads/ Bridges	Construction of Evbukhu/ Amagba Road, Ikpoba, Oredo LGA	Oredo	1,093,760,000.00	164,064,400.00	254,366,705.96	15,395,625.00	
82	Roads/ Bridges	Construction of Idinwe- Ewatto Road with Asphalt- 2km	Idinwe	200,000,000.00	30,000,000.00	30,000,000.00	15,395,625.00	
83	Roads/ Bridges	Construction of Awo Street off First East Circular Road B/City	Oredo	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
84	Roads/ Bridges	Construction of New NDDC office Road in Evbuoriria Industrial Layout	Evbuoriria, Ikpoba- Okha	248,000,000.00	37,200,000.00	37,200,000.00	15,395,625.00	
85	Roads/ Bridges	Construction of Uwa Street off Sapele Road B/City	Oredo	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
86	Roads/ Bridges	Construction of Ossai Street	Ossai, Oredo	150,000,000.00		25,000,000.00	37,500,000.00	
87	Roads/ Bridges	Construction of Eweka Street	Ewaka, Ikpoba Okha	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
88	Roads/ Bridges	Construction of Arua Circular Road	Fugar, Etsakor Central	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

89	Roads/ Bridges	Construction of Ogheghe- Obagie-Omi 8km Road, Phase I	Ogheye, Ovia North East	245,000,000.00	36,750,000.00	36,750,000.00	52,062,500.00	
90	Roads/ Bridges	Construction of Uzebba-Okpohumi Road	Uzebba, Owan West	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
91	Roads/ Bridges	Construction of Okhaunmen-Siloko Road (5km)	Okhaunmen, Ovia North-East	794,425,952.38		23,832,778.57	95,331,114.29	
92	Roads/ Bridges	Construction of Ozuala- Orhua-Oke Road (28km)		2,289,900,142.87		30,000,000.00	160,293,010.00	
93	Roads/ Bridges	Construction of Oba Akenzuwa Road Egbokor-Evbobemwen-Evbohighea (5km)	Orhionmwon	1,125,848,724.00		15,000,000.00	168,877,308.60	
94	Roads/ Bridges	Construction of Ugo by Adonoke Junction through Market to Egbo Ugo to Evbohenoba	Adanoke, Orhionmwon	100,000,000.00	15,000,000.00	15,700,000.00	46,750,000.00	
95	Roads/ Bridges	NDDC State Office Building	Benin	245,000,000.00	36,750,000.00	36,750,000.00	52,062,500.00	
96	Roads/ Bridges	Construction of Ekenwan Road, Oruvie	Oruvie, Ovia North East	540,000,000.00		16,200,000.00	64,800,000.00	
97	Roads/ Bridges	Construction of Adumagbe-Egba-Osasinmwioba Road with Culverts and Drains 21.6km	Adumagbe, Orhionmwon	200,000,000.00	30,000,000.00	30,000,000.00	42,500,000.00	
98	Roads/ Bridges	Okumseri-Ehirobo Road in	Ikpoba Okha	200,000,000.00	30,000,000.00	6,000,000.00	42,00,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Ikpoba Okha LGA						
99	Roads/ Bridges	Rehabilitation of High Court Road (State Security Road) Benin	Benin	60,000,000.00	9,000,000.00	9,000,000.00	28,050,000.00	
100	Roads/ Bridges	Construction of Link Road in Egua-Edaiken Quarters	Usele, Egor	200,000,000.00	33,000,000.00	40,000,000.00	46,750,000.00	
101	Roads/ Bridges	Construction of Rigid Pavement 1km Road in Abraka0 Okogbo Road	Abraka- Okogbo, Orhionmwon	220,000,000.00	33,000,000.00	40,000,000.00	46,750,000.00	
102	Roads/ Bridges	Construction of Central Hospital, Benin City Internal Road	Benin City, Oredo	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
103	Roads/ Bridges	Construction of Obazagbon- Abraka 3km Road	Ogbazagbon, Ikpoba- Okha	198,000,000.00	29,700,000.00	39,700,000.00	42,075,000.00	
104	Roads/ Bridges	Construction of Igo to Ikoru Road	Igo, Ovia North East	550,000,000.00		16,500,000.00	66,000,000.00	
105	Roads/ Bridges	Construction of Erediawa (ext) to Guinness	Erediawa- Ikpoba Okha	500,000,000.00		15,000,000.00	75,000,000.00	
106	Roads/ Bridges	Ogbozobe/ Niro/ Evbuosa/ Abe/ Ugbakele	Evbuosa, Orhionmwon	560,000,000.00	263,546,936.99	16,800,000.00	44,467,951.95	
107	Roads/ Bridges	Ese/ Ohaze/ Evbuaghae Road	Ohaze Orhionmwon	250,000,000.00	37,500,000.00	7,500,000.00	53,125,000.00	
108	Roads/ Bridges	Ogheghe/ Ogbagie/ Nevbuosa Road	Ogheghe, Ikpoba- Okha	200,000,000.00	30,000,000.00	6,000,000.00	42,500,000.00	
109	Roads/ Bridges	Grading of Internal Roads	Various	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
110	Roads/ Bridges	Egor/ Uloka/ Iguishodi/	Uloka, Ovia North East	200,000,000.00	30,000,000.00	30,000,000.00	42,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Nigbemaba						
111	Roads/ Bridges	Costruction of Evbo-Ekhae/ Evbobioke Road	Iyekeogba, Oredo	248,000,000.00	37,200,000.00	37,200,000.00	37,200,000.00	
112	Roads/ Bridges	Ugbor/ Ogumwenyin/ Aruogba	Ogunwenyin, Oredo	150,000,000.00	22,500,000.00	22,500,000.00	31,875,000.00	
113	Roads/ Bridges	Omoregie Street, Ugbor, Benin City	Ugbho, Oredo	150,000,000.00	22,500,000.00	35,000,000.00	31,875,000.00	
114	Roads/ Bridges	Ohen Road off Sapele, Ekae (NYSC Hostel Road)	Ohen, Ikpoba Okha	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
115	Roads/ Bridges	Benin Bye-Pass/ Ukhiri Eresoyen/ Ulegun	Ukhiri, Ikpoba Okha	150,000,000.00	22,500,000.00	22,500,000.00	31,875,000.00	
116	Roads/ Bridges	Construction of Edo Avenue Road Upper Mission in Benin – 2km	Benin	120,000,000.00	18,000,000.00	18,000,000.00	22,500,000.00	
117	Roads/ Bridges	Etinosa Motel Road	Eghor	150,000,000.00	22,500,000.00	15,216,752.08	31,875,000.00	
118	Roads/ Bridges	Obadiaru/ Obosa/ Sawmill/ Peace Road	Iguosa, Ovia North East	150,000,000.00	22,500,000.00	22,500,000.00	31,875,000.00	
119	Roads/ Bridges	Link Road to Boundary Road	Ekosodin, Ovia North East	200,000,000.00	30,000,000.00	30,000,000.00	42,500,000.00	
120	Roads/ Bridges	Construction of Ekosodin- Uniben Boundary Road	Ekosodin/ Uniben Boundary Road	300,000,000.00		9,000,000.00	45,000,000.00	
121	Roads/ Bridges	Iduen/ Ewwegua/ Idueogba/ Evbogbon	Ugo, Orhionmwon	200,000,000.00	30,000,000.00	30,000,000.00	42,500,000.00	
122	Roads/ Bridges	Ekhua/ Evbuosa/ Egba	Ekhua, Uhunmwode	150,000,000.00	22,500,000.00	22,500,000.00	31,875,000.00	
123	Roads/ Bridges	Ugonoba/ Obadan/	Ugonoda, Uhunmwode	150,000,000.00	22,500,000.00	22,500,000.00	31,875,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

		Adesogban						
124	Roads/ Bridges	Construction of 2km Ikhiran Ile Junction through Eku Uze- Uzeh- UBA Road, Ibilo	Ibilo, Akoko Edo	245,000,000.00	36,750,000.00	55,000,000.00	52,062,500.00	
125	Roads/ Bridges	Construction of 2.5km Ovie Ibilo Road Junction through Aiyegunle and Uneme Nekhua-Igara	Ovie Ibilo, Akoko Edo	245,000,000.00	36,750,000.00	55,000,000.00	52,062,500.00	
126	Roads/ Bridges	Amadasun Street, Oluku Town	Oluku, Ovia North East	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
127	Roads/ Bridges	Construction of 1km Uwuigbe Strt between Old/ New Sapele Road in Eriaria Quarters	Ikpoba, Okha/ Edo	245,000,000.00	36,750,000.00	60,000,000.00	52,062,500.00	
128	Roads/ Bridges	Construction of Oyomo Street Linking Uwaka 2km Road	Oyomo Street, Esan S/ East	100,000,000.00	22,500,000.00	20,000,000.00	42,625,000.00	
129	Roads/ Bridges	Construction of Asphalt road from Ihievbe through Warake to Agbede	Ihievbe, Owan East/Etsako West	300,000,000.00		42,816,647.00	45,000,000.00	
130	Roads/ Bridges	Construction of Gapionas, off Benoni Road, GRA		245,000,000.00	36,750,000.00	36,750,000.00	52,062,500.00	
131	Roads/ Bridges	Secondary School- Uzamera Farm Road	Uhunwode	245,000,000.00	36,750,000.00	40,000,000.00	52,062,500.00	
132	Roads/ Bridges	Construction of Road with	Ugbiaja	150,000,000.00	150,000,000.00	22,500,000.00	33,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Drainage of Market Street to Wire Road in Uhe- Ubiaja						
133	Roads/ Bridges	Construction of Ogbozogbe'niro- Abudu Rd. Edo State	Obozogbe Niro	4,445,328,060.81	444,641,964.73	500,000,000.00	503,927,560.00	
134	Roads/ Bridges	Construction of Road with Drainage of Market Street to Wire Road, Ubiaja	Ugbiaja, Esan South East	200,000,000.00	30,000,000.00	30,000,000.00	42,500,000.00	
135	Roads/ Bridges	Construction of Road with Drainage of Ojieromhon Road to Roxy Hotel Junction (2km)	Ojieromhon, Esan South East	200,000,000.00	30,000,000.00	30,000,000.00	42,500,000.00	
136	Roads/ Bridges	Construction of Afize- Erha Road	Afize, Owan East	100,000,000.00	15,000,000.00	20,000,000.00	46,750,000.00	
137	Roads/ Bridges	Construction of Sato Drive, Etete	Etete, Egor	100,000,000.00	15,000,000.00	15,000,000.00	46,750,000.00	
138	Roads/ Bridges	Construction of Road of Ehhiozomwuangie Street, Ehiogosa	Uzebu, Oredo	150,000,000.00	15,000,000.00	22,500,000.00	33,750,000.00	
139	Roads/ Bridges	Construction of Ekemwan- Gelegele-Ukpako- Iboro- Nikorowa Road	Iboro, Ovia North East	2,000,000,000.00	295,998,193.74	20,000,000.00	119,280,126.44	
140	Roads/ Bridges	Construction of Delimit/ Abbe Etete Ikpoba	Delimit/ Abbe, Okha	195,850,000.00			68,547,500.00	
141	Roads/ Bridges	Construction of Goddy-Goddy	Upper Sakponba, Benin City	182,726,950.00			27,409,042.50	

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		Road Linking Upper Sakponba Road						
142	Roads/ Bridges	Construction of Lawani Street, off Upper Mission	Lawani, New Benin	236,383,001.00			35,457,450.15	
143	Roads/ Bridges	Construction of Iguosa Housing Estate Road, Ugbowo Benin City	Ugbowo, Benin City	153,777,910.00			23,066,686.50	
144	Roads/ Bridges	Construction of Iguodala Street/ Igbinovia Street, off Ewah Road, Benin City	Iguodala, Benin City	104,988,000.00			15,748,200.00	
	Total Roads/ Bridges			36,270,968,313.31	3,723,243,201.71	2,724,867,512.78	4,498,117,776.58	
145	Government Social Services & Sports	Sub-Urban/ Rural Sport Facilities and Programs for Youth Development in the State (3 Senatorial Districts)		100,000,000.00	15,000,000.00	3,000,000.00	46,750,000.00	
146	Government Social Services & Sports	Establishment of a Community Development Foundation (CDF) in each of the Senatorial Districts		75,000,000.00	11,250,000.00	2,250,000.00	35,062,500.00	
147	Government Social Services & Sports	Construction and Equipping of ICT Centre	Ekhae, Ikpoba Okha	70,000,000.00	10,500,000.00	15,000,000.00	32,725,000.00	
148	Government	Organizing Sports	Oil Producing	60,000,000.00	9,000,000.00	1,800,000.00	28,050,000.00	

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	Social Services & Sports	Competitions	Areas, 3 Nos. LGAs					
149	Government Social Services & Sports	Clearing of Township by Youth		100,000,000.00		15,000,000.00	55,000,000.00	
	Government Social Services & Sports Total			405,000,000.00	45,750,000.00	37,050,000.00	197,587,500.00	
150	Water Supply	Rehabilitation of Extension of Ogba Water Works Phase I & II	Ogba Water, Oredo	110,173,840.23	37,599,808.49	5,599,808.49	25,400,911.11	
151	Water Supply	Construction of Water Scheme at Ikekiala-Usugbenu	Usugbenu, Esan Central	42,305,333.34	6,345,800.00	6,697,153.25	19,777,743.34	
152	Water Supply	Construction of Water Scheme at Okhoro Area, Hotel Philomina and Environs	Okhoro Area, Egor	41,354,729.59	6,203,209.44	5,000,000.00	19,333,336.08	
153	Water Supply	Solar Powered Borehole	Ekosodin Town, Ovia North East	23,805,789.49	10,135,646.21	3,000,000.00	7,518,578.80	
154	Water Supply	Solar Powered Borehole	Usen Town, Ovia South West	39,000,000.00	5,850,000.00	9,900,236.48	18,232,500.00	
155	Water Supply	Solar Powered Borehole Water Supply	Orhua, Uhnmwode	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
156	Water Supply	Solar Powered Borehole Water Supply	Idumwowa/Iguere, Orhionmwon	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
157	Water Supply	Solar Powered Borehole Water Supply	Owe, Orhionmwon	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
158	Water Supply	Solar Powered Borehole Water Supply at	Ohardua Esan S/East	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	

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		Ohardua						
159	Water Supply	Solar Powered Street Light in Ivbiughuru	Ivbiughuru, Owan West	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
160	Water Supply	Solar Powered Borehole Water Supply at Institute of Tech. Useni	Useni, Ovia NE	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
161	Water Supply	Solar Powered Borehole Water Supply	Ogwa, Ikpoba Okha	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
162	Water Supply	Solar Powered Borehole Water Supply	Iguodia/Iguediaken, Ovia North East	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
163	Water Supply	Solar Powered Borehole Water Supply	Ivuike, Etsakor East	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
164	Water Supply	Solar Powered Borehole Water Supply	Oza Nisi	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
165	Water Supply	Solar Powered Borehole Water Supply	Ikpebo, Uhumwode	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
166	Water Supply	Solar Powered Borehole Water Supply	Obagie, Uhumwode	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
168	Water Supply	Solar Powered Borehole Water Supply	Ughogwe, Egor	45,000,000.00	6,750,000.00	11,500,000.00	21,037,500.00	
	Water Supply Total			841,639,692.65	166,484,464.14	168,197,198.22	336,820,369.33	
	Grand Total			44,770,375,258.61	4,855,758,798.45	3,557,714,711.00	6,715,033,626.00	

NDDC RIVERS STATE PROJECT BUDGET 2011

No.	PROJECT TYPE	PROJECT DESCRIPTION	LOCATION	BUDGETED COST	COMMITMENT	AMOUNT APPROVED FOR 2010	AMOUNT REQUIRED IN 2011	REMARKS
1	Agric/ Fisheries	Mushroom Development Programme in Partnership with Rivers State Government	RSUST, Port Harcourt	30,000,000.00			15,000,000.00	
2	Agric/ Fisheries	Resuscitation of RSVG Farms in PPP with NDDC	All LGAs	550,000,000.00		20,000,000.00	110,000,000.00	
3	Agric/ Fisheries	Community Based Agricultural Development	All LGAs	250,000,000.00		10,000,000.00	87,500,000.00	
	Agric/ Fisheries Total			830,000,000.00	-	30,000,000.00	212,500,000.00	
4	Community & Rural Development	Enterprise Skills Development Training Schemes (Hair Dressing, Carpentry) for Youths	All LGAs, Rivers State	100,000,000.00	15,000,000.00	20,000,000.00	42,500,000.00	
5	Community & Rural Development	Small Scale Based Enterprise	All LGAs, Rivers State	460,000,000.00		69,000,000.00	138,000,000.00	

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	t	Development in Partnership with RSSDA & Southern Field						
	Community & Rural Development Total			560,000,000.00	15,000,000.00	89,000,000.00	180,500,000.00	
6	Canalisation / Reclamation	Canalisation of Omoku River	Omoku	2,030,831,901.00	607,064,144.18	1,000,000.00	284,753,551.36	
7	Canalisation / Reclamation	Reclamation/ Canalisation (Design)	Ogan Ama Okrika	50,000,000.00		30,000,000.00	50,000,000.00	
8	Canalisation / Reclamation	Clearing and Maintenance of Water Way, Creeks/ Routes in the State	All Riverine Communities	1,000,000,000.00		35,000,000.00	200,000,000.00	
	Canalisation / Reclamation Total			3,080,831,901.00	607,064,144.18	66,000,000.00	534,753,551.36	
9	Ecological Project	Construction of a Pilot Waste Recycling/ Management Plant in Rivers State in Collaboration with the State Government		250,000,000.00		37,500,000.00	87,500,000.00	
	Ecological Project			250,000,000.00		37,500,000.00	87,500,000.00	
10	Education	Rehabilitation		115,675,438.43		46,270,175.37	40,486,403.45	

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		of Kalabari National College, Buguma Main Block 4 No. Laboratories and Dormitory Block						
11	Education	RV-ED-04-25 Construction of 2 Nos. Student Hostel	FCE (T) Omoku, Ogba/ Egbema/ Ndoni	40,000,000.00		-	20,000,000.00	
12	Education	RV-ED-04-18 Renovation of School Block	Chokota-CPS, Etche	8,000,000.00		-	4,000,000.00	
13	Education	RV-ED-04-21 Prototype Model Primary School	Okehi II, Etche	9,000,000.00		-	4,500,000.00	
14	Education	1 No. Six Classroom Block	Gio, Tai	9,000,000.00			4,500,000.00	
15	Education	1 No. Six Classroom Block	Gio, Tai	9,000,000.00			4,500,000.00	
16	Education	RV-ED-04-04 Male/ Female Dormitories in the School and	Idama, Akuku-Toru	20,000,000.00		-	10,000,000.00	
17	Education	Replicate the USAID ICT Community Resource Centre Model in the 23 LGAs (Design)		50,000,000.00		-	50,000,000.00	
18	Education	Construction	Port Harcourt	10,000,000.00			10,000,000.00	

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		of Quantity Survey Lecture Block in the Rivers State University of Science and Technology (Design)						
19	Education	Construction Faculty Block at the Proposed New University of Science and Technology Site/ Design		50,000,000.00		30,000,000.00	50,000,000.00	
20	Education	Ede Civic Centre		100,000,000.00		-	50,000,000.00	
21	Education	Renovation of 12 No. Classroom Block at Elekahia Secondary School	Elekahia, Port-Harcourt	120,000,000.00		-	42,500,000.00	
22	Education	Rehabilitation of Technical Schools in Rivers State in Partnership with SIGMA TECH	All LGAs, Rivers State	500,000,000.00		32,000,000.00	150,000,000.00	
23	Education	Undergraduate Overseas Scholarship in Partnership with RSSDA	All LGAs, Rivers State	500,000,000.00		75,000,000.00	150,000,000.00	
24	Education	Setting up	All LGAs in	300,000,000.00		30,000,000.00	90,000,000.00	

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		Libraries in Selected Community Secondary School 5 Per Sen. District	Rivers State					
25	Education	Rehabilitation of Police Quarters, Olu Obasanjo	Port-Harcourt	40,000,000.00	15,721,618.50	262,500,000.00	12,139,190.75	
26	Education	Equipping of Faculty of Law e-Learning Centre	UST, Port-Harcourt	60,000,000.00			60,000,000.00	
	Education Total			1,940,675,438.43	15,721,618.50	473,770,137.37	732,125,594.20	
27	Energy/ Power Supply	Electrification Project	Elele Alimini-Rumuekpe	113,152,000.00	98,688,995.72	14,463,044.28	7,231,522.14	
28	Energy/ Power Supply	Electrification Project	Egwi-Oufor-Umuoye, Etche	202,805,351.75	153,150,810.45	50,701,337.94	24,827,270.65	
29	Energy/ Power Supply	Electrification Project	Okehi-Omuma, Etche	103,350,687.88	46,043,185.65	40,000,000.00	28,653,751.12	
30	Energy/ Power Supply	Electrification Project	Ogbunabali	70,000,000.00		15,000,000.00	35,000,000.00	
31	Energy/ Power Supply	Electrification Project	Gada	70,000,000.00		15,000,000.00	35,000,000.00	
32	Energy/ Power Supply	Electrification Project	Wami	100,000,000.00		15,000,000.00	50,000,000.00	
33	Energy/ Power Supply	Solar Street Light	Abalama, Asari-Toru	187,416,937.50	28,112,540.62	15,000,000.00	55,756,538.91	

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34	Energy and Power Supply	Award of Contract for the Egwi-Ulakwo-Akukabi-Okehi electricity Project, Etche LGA, Rivers State	Egwi-Wakwo, Etche	161,979,180.00	108,434,907.55	53,544,272.45	26,772,136.23	
35	Energy/ Power Supply	Award of Contract for the Elele-Omudiago-Egbeda-Ubimini Electrification Project (23km HT) Ikwerre & Emuoha LGAs in Rivers State	Elele-Omudiago-Egbeda-Ubimini, Ikwerre & Emuoha LGAs	126,528,000.00	82,087,829.21	31,632,000.00	22,220,085.40	
36	Energy/ Power Supply	Electrification of 6 Communities in Emohua LGA	Emohua	338,541,368.03	276,741,655.52	45,000,000.00	30,899,856.26	
37	Energy/ Power Supply	Solar Street Light in Abalama, Asari Toru in Rivers State	Abalama, Asari Toru	70,000,000.00	20,871,607.75	20,000,000.00	24,564,196.13	
38	Energy/ Power Supply	Wind Turbine Electrification in Bille Degema	Degema	210,000,000.00		30,000,000.00	73,500,000.00	
39	Energy/ Power Supply	Electrification of Communities in Otapha and	Abua/ Odual	220,000,000.00	115,726,448.76	33,000,000.00	36,495,742.93	

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		Arukwo Abua/ Odua LGA; Agada 1 & 2, Serebia, Dighiriga, Ogbokuma,Ek onokom, Emelesue and Arukwo						
40	Energy/ Power Supply	Solar Street Light	Nkpolirukporod u	100,000,000.00		15,000,000.00	50,000,000.00	
41	Energy/ Power Supply	Electrification of Okehi and Ndashi	Okehi/ Ndashi	932,413,294.62	393,329,710.45	60,000,000.00	106,016,716.83	
42	Energy/ Power Supply	Eleme Electrification 33 KV Conversion Project for Nchia Communities (Design)	Nchia	10,000,000.00		45,000,000.00	10,000,000.00	
43	Energy/ Power Supply	Electrification Project	Opobo, Opobo/ Nkoro	150,000,000.00		22,500,000.00	52,500,000.00	
44	Energy/ Power Supply	Electrification of Communities in Ahoada East (Apata) to Abua Odual (Phase 2- Extension of Low Tension (LT) Distribution in Abua (Design)	Upata/ Abua	10,000,000.00		45,000,000.00	10,000,000.00	

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45	Energy/ Power Supply	Electrification of Ochigba/ Ikata Communities in Ahoada	Ochigba, Ahoada	150,000,000.00		50,000,000.00	52,200,000.00	
46	Energy/ Power Supply	Construction of 2 x 2.5MV Power Injection Station	Nkpovo Rumuolumeni, Obio/Akpor	111,636,599.94		16,745,489.99	39,072,809.98	
47	Energy/ Power Supply	Solar Street Light in Okrika Island, Okrika LGA	Okrika	100,000,000.00		20,000,000.00	50,000,000.00	
48	Energy/ Power Supply	Electrification of Aminigboko, Okobo, Ayama, Rmilaghua, Otari and Emoh	Aminigboko, Okobo, Ayama, Rmilaghua, Otari and Emoh, Abua/ Oduval	181,414,258.20	40,526,602.60	27,212,138.73	49,310,697.40	
49	Energy/ Power Supply	Wind Turbine Electrification of Ekweboko Waterside in Bakana	Ekweboko Waterside in Bakana, Degema	150,000,000.00	8,641,927.95	22,500,000.00	49,475,325.22	
50	Energy/ Power Supply	Rural Electrification – Dawes Island	Dawes Island	100,000,000.00		15,000,000.00	50,000,000.00	
51	Energy/ Power Supply	Eeken and Kpor	Khana	150,000,000.00	17,130,167.37	22,500,000.00	46,504,442.47	
52	Energy/ Power Supply	Electrification of Eeken Luawii, Kparior,	Khana	515,909,563.60			77,386,434.54	

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		Betem and Gwara Communities						
53	Energy/ Power Supply	Ikem Community Electrification	Ikem, Etche	147,000,000.00		22,500,000.00	51,450,000.00	
54	Energy/ Power Supply	Solar Street Light	Etitinwo/ Boom Street, Port- Harcourt	100,000,000.00		15,000,000.00	50,000,000.00	
55	Energy/ Power Supply	Rural Electrification (Design)	Alesa, Eleme	10,000,000.00		100,000,000.00	10,000,000.00	
56	Energy/ Power Supply	Solar Street Light	Nkpovo, (Road 3) Rumuolumeni, Port-Harcourt	151,000,000.00		30,000,000.00	52,850,000.00	
57	Energy/ Power Supply	Solar Street Light	Nchia, Eleme	240,000,000.00		36,000,000.00	52,850,000.00	
60	Energy/ Power Supply	Rural Electrification Onne, Eleme (Design)	Onne, Eleme	10,000,000.00		45,000,000.00	10,000,000.00	
61	Energy/ Power Supply	Rehabilitation of High Tension Wire/ Supply Line in Orowuroko	Orowuroko, Obio/Akpor	48,500,000.00			24,250,000.00	
62	Energy/ Power Supply	Umudi Igbodo Electrification	Umudi-Igbo, Etche	51,448,243.35		7,717,236.50	25,272,121.68	
63	Energy/ Power Supply	Electrification of Chi-ji-nu- Ehe-Ehie Communitu, Ozuoba	Ozuoba, Obio/Akpor	60,000,000.00	9,000,000.00	12,000,000.00	25,500,000.00	
64	Energy/	Ogan Ama/	Okrika	60,000,000.00	9,000,000.00	12,000,000.00	25,500,000.00	

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	Power Supply	Dumo Ama's Electrification						
65	Energy/ Power Supply	Abonenema Bridge. Waterfront & Street Electrification		100,000,000.00	15,000,000.00	30,000,000.00	42,500,000.00	
66	Energy/ Power Supply	Electrification of Bukuma/ Tombia	Bukuma/ Tombia	100,000,000.00	15,000,000.00	30,000,000.00	42,500,000.00	
67	Energy/ Power Supply	Rural Electrification of Oyigbo	Oyigbo	10,000,000.00	1,500,000.00	100,000,000.00	10,000,000.00	
68	Energy/ Power Supply	Solar Street Light at Ohamini Road	Elekahia, Port Harcourt	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	
69	Energy/ Power Supply	Electrification of Ochigba/ Ikata	Ochigba/ Ikata	60,000,000.00	9,000,000.00	9,000,000.00	25,500,000.00	
70	Energy/ Power Supply	Rehabilitation of Electricity Infrastructure in Zaakpor	Zaakpor, Khana	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
71	Energy/ Power Supply	Street Lights in Nkpolu, Ugburodo	Nkpolu, Port Harcourt	180,000,000.00	22,700,000.00	27,000,000.00	53,550,000.00	
72	Energy/ Power Supply	Electrification of Uju, Okansu, Egbeda, Osiakpu, Etieta, Ikiri, Elechia & Ohiauga (Design)	Iggburu (8 Communities)	10,000.00			10,000,000.00	
73	Energy/ Power	Electrification (high Tension)	Ahoada East LGA					

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	Supply	of Otigba-Edoha (4km) Ahoada East LGA						
74	Energy/ Power Supply	Ubimini Community Electrification	Ubimini, Ikwerre	65,000,000.00			9,750,000.00	
75	Energy/ Power Supply	Electrification of Agana Community	Agana, Andoni	60,000,000.00			9,000,000.00	
	Energy/ Power Supply Total			1,793,152,000.00	114,410,574.22	443,963,044.28	621,370,712.89	
76	Health	Specialist Hospital/ Equipment and Expanded Scope	Sakpenwa, Tai	600,000,000.00	124,812,294.07	100,000,000.00	100,000,000.00	
77	Health	Cottage Hospital, (Design)	Akpajo, Eleme	10,000,000.00		45,000,000.00	10,000,000.00	
78	Health	Cottage Hospital	Onne, Eleme	240,000,000.00		36,000,000.00	54,000,000.00	
79	Health	Cottage Hospital	Tuatua, Tai	240,000,000.00		36,000,000.00	54,000,000.00	
80	Health	Cottage Hospital	Oyigbo	240,000,000.00		36,000,000.00	54,000,000.00	
81	Health	Cottage Hospital	Alesa, Eleme	249,500,000.00		50,000,000.00	87,325,000.00	
82	Health	Cottage Hospital (Design)	Kpite, Eleme	10,000,000.00		45,000,000.00	10,000,000.00	
83	Health	Procurement of Hospital Equipment for Primary Health Care Centres	All LGAs in Rivers State	100,000,000.00		50,000,000.00	10,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		in the 23 LGAs (Design)						
	Health Total			1,599,500.00	124,812,294.07	998,000,000.00	379,325,000.00	
84	Jetty/ Shore Protection	Shore Protection	Abonnema/ Krakrama/ Degema, Asalga/ Delga/Akulga	517,829,760.00	129,457,400.00	78,784,030.75	116,511,696.00	
85	Jetty/ Shore Protection	RV-JS-04-14 Shore Protection & Jetty	Kalaibiama, Bonny	286,884,181.50	71,721,045.38	71,721.045.38	75,307,097.64	
86	Jetty/ Shore Protection	Award of Contract for the Ngo-Ikuru Town Canalisation Project, Andoni LGA, Rivers State (Design)	Ngo-Ikuru, Andoni	960,000,000.00	480,000,000.00	78,784,030.75	50,000,000.00	
87	Jetty/ Shore Protection	Buguma Shore Protection	Buguma	1,052,546,640.00	996,348,800.41	30,000,000.00	28,098,919.80	
88	Jetty/ Shore Protection	Construction of Soku Shore Protection	Soku	3,342,232,531.00	2,198,860,334.25	449,681,212.60	228,674,439.35	
89	Jetty/ Shore Protection	Sandfilling/ Shore Protection	Kula, Akuku-Toru	3,986,175,375.00	597,926,306.25	98,784,030.75	169,412,435.44	
90	Jetty/ Shore Protection	Ogoloma Shore Protection and Drains	Ogoloma, Okrika	7,848,209,930.00		1,177,231,489.50	392,410,496.50	
91	Jetty/ Shore Protection	Opobo Shoreline Protection	Opobo, Opobo. Nkoro	2,187,790,500.65		37,500,000.00	250,000,000.00	
92	Jetty/ Shore	Shore	Okujagu ama,	2,806,559,475.00		395,983,921.25	100,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Protection	Protection at Okujagu-Ama	Okrika					
93	Jetty/ Shore Protection	Shore Protection at Akinima	Akinima, Ahoada East	200,000,000.00		30,000,000.00	30,000,000.00	
94	Jetty/ Shore Protection	Clearing of Waga in Port Harcourt	Waga Creek Port Harcourt	120,000,000.00		18,000,000.00	42,000,000.00	
95	Jetty/ Shore Protection	Sandfilling/ Shore Protection at Ekerekana Ama, Phase 1 (Design)	Ekerekana Ama, Okrika	50,000,000.00		120,000,000.00	50,000,000.00	
96	Jetty/ Shore Protection	Sandfilling and Reclamation Phase 2 (Design)	Abonnema/ Krakrama/ Degema	50,000,000.00		150,000,000.00	50,000,000.00	
97	Jetty/ Shore Protection	Reconstruction of Abandoned Jetty	Abonnema Wharf, Port Harcourt	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
98	Jetty/ Shore Protection	Sandfilling/ Shore Protection of Abaijan-Ataba	Abaijun, Andoni	9,653,102,235.00		15,000,000.00	1,447,965,335.25	
99	Jetty/ Shore Protection	Bolo, Ogu Bolo						
100	Jetty/ Shore Protection	Bolo Landing Jetty,(Design)	Bolo, Ogu Bolo	50,000,000.00			50,000,000.00	
102	Jetty/ Shore Protection	Community Jetty	Bukuma-Agum, Asari-Toru	85,000,000.00	12,750,000.00	17,000,000.00	36,125,000.00	
103	Jetty/ Shore Protection	Reconstruction of Abuloma Community Jetty	Abuloma, Port Harcourt	95,000,000.00	14,250,000.00	19,000,000.00	40,375,000.00	
104	Jetty/ Shore	Rehabilitation	Omokwa, Ogbo	35,000,000.00	5,250,000.00	7,000,000.00	14,875,000.00	

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	Protection	of Jetty	Abua					
105	Jetty/ Shore Protection	Rehabilitation of Isaka Landing Jetty	Isaka, Okrika	60,000,000.00				RIP
106	Jetty/ Shore Protection	Rehabilitation of Alice Okolo Bridge Obonoma	Ogoin- Piri, Akulga	245,000,000.00				
	Jetty/ Shore Protection Total			33,881,330,628.15	4,544,063,926.29	2,831,969,760.98	3,246,130,437.98	
107	Roads/ Bridges	Completion of Elele-Alimini-Rumuekpe-Ogbele Road	Elele-Rumuekpe Ogbele, Emuoha	780,861,575.00	575,181,422.54	80,000,000.00	71,987,003.36	
108	Roads/ Bridges	RV-RB-04-35, Road/ Bridge Construction	Egbede-Ubimini-Ikiri road with a Spur to Erema, Emuoha, Ikwerre and Onelga LGA	1,867,034,711.11	1,612,471,172.53		76,369,061.57	
109	Roads/ Bridges	Okobo-Abua Central Bye-Pass	Okobo-Abua Central, Abua/Odual	94,434,905.50	85,654,250.00	30,000,000.00	4,930,327.75	
120	Roads/ Bridges	Construction of Internal Road in Eteo	Eteo, Eleme	240,000,000.00		36,000,000.00	84,000,000.00	
121	Roads/ Bridges	Construction of Abua Central, Owerewere Ochigba Road/ Bridge	Abua, Abua/Odual	1,353,236,886.75	1,219,031,886.71	67,959,079.30	46,971,750.01	
122	Roads/ Bridges	Abua-Ogbelle-Oshigboko-Okoma I & II-	Otari-Ogbelle-Oshigboko I & II, Okoma,	819,437,014.50	345,310,270.29	20,000,000.00	142,238,031.36	

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		Okporowo Road/ Bridge (18.453km Roads and 31.5m Bridge) Abua/ Odual & Ahoada East LGAs, Rivers State	Okporowo					
128	Roads/ Bridges	Construction of Adhaje-Ahoada Old Bridge	Odhaje-Ahoada Old Bridge	844,999,980.00	281,782,529.01	50,318,787.36	112,643,490.20	
129	Roads/ Bridges	RV-RB-04-09 Road Construction	Ihubogo-Odiake-Odimerenyi-Akoh Road Phase 1, Ahoada East	607,693,327.00	241,151,816.55	100,000,000.00	109,962,453.14	
130	Roads/ Bridges	Construction of Eberi to Umuokpuruku 2.5km Road	Eberi-Umuokpuruku , Omuma	200,000,000.00		100,000,000.00	70,000,000.00	
131	Roads/ Bridges	RV-RB-04-12, Road Construction (EligboAkabuka) 10km	Eligbo Waterside-Erema-Obukegi-Akabuka, Ahoada East and Onelga	806,064,000.00	275,241,560.50	100,000,000.00	100,000,000.00	
132	Roads/ Bridges	Road Construction	Ababuka, UbaramapOboboru-Idi-Orashi River- Taylor Creek Road & Bridge, Ahoada East and West	1,970,968,209.00	1,251,270,876.77	120,000,000.00	120,000,000.00	
133	Roads/	Construction	Okogbe-	1,091,984,024.50	784,904,896.00	92,123,744.55	92,123,744.55	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	of Okogbe- Ogbogolo- Ochiba Road	Ogbogolo Road, Ahoada East & West					
134	Roads/ Bridges	Construction of 1.2km Rigid Pavement from Eberi to Umuagwosha Road	Eberi Umuagwosha, Omuma	245,000,000.00		112,500,000.00	85,750,000.00	
135	Roads/ Bridges	Completion of Angulama Concrete Jetty Waiting Shed and Access Road	Angulama, Asari-Toru	32,321,131.00	27,901,413.75	4,419,717.25	2,209,858.63	
136	Roads/ Bridges	Construction of Umueze- Umuodiri 2km Road	Arira Miri, Omuma	245,000,000.00		150,000,000.00	85,750,000.00	
137	Roads/ Bridges	Road Construction of Expanded Scope of Nchia- Ebubu Internal Roads 16km & Drains (Design)	Nchia Internal Roads, Eleme	1,100,000,000.00	745,253,855.25	200,000,000.00	106,423,843.43	
138	Roads/ Bridges	Road Construction,	Expanded Eleme Ring Road (Phase 1), Eleme	10,000,000.00	394,899,405.00	231,334,328.25	10,000,000.00	
139	Roads/ Bridges	Drainage	Nchia Town, Eleme	360,428,921.25	165,107,230.31	97,660,845.47	68,362,591.83	
140	Roads/ Bridges	Road Construction (Design)	Igbo- Umuechem- Ozuzu Road, Etche	10,000,000.00	280,000,000.00	200,000,000.00	10,000,000.00	

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141	Roads/ Bridges	Road Construction 5.85km	Bomu- Giokpo- Nweoi, Gokana	226,000,000.00	56,500,000.00	84,750,000.00	59,325,000.00	
142	Roads/ Bridges	Construction of 2km Concrete Pavement Road from Umuaturu- Umuekeke- Umuechem- Ndashi	Umuaturu- Ndashi, Etche	245,000,000.00		112,500,000.00	85,750,000.00	
143	Roads/ Bridges	Constructrion of Road Ogbogoro Egbelu Rd off Mgbuosimini	Ogbogoro Egbelu rd. off Mgbuosimini, Obio/Akpor	96,555,900.00	85,168,880.00	11,387,020.00	5,693,510.00	
144	Roads/ Bridges	Road Construction of Rumuokalagbo / Annon	Rumuokalagbo, Obio/Akpor	24,028,494.00	15,674,596.75	8,353,897.25	4,176,948.63	
145	Roads/ Bridges	Construction of Rural Estate Roads	Bori Camp, Obio/ Akpor	96,000,000.00	81,094,240.23		7,452,879.89	
146	Roads/ Bridges	WXT of Spur Erema Internal Roads & drainage Construction & Concrete Barrier	Ogba/Egbema/ Ndoni	252,224,690.50	215,698,909.27	60,000,000.00	18,262,890.62	
147	Roads/ Bridges	Ndoni- Asa- Azaga Road/ Bridge/Draina ges (20km)	Ndoni-Ase- Azaga, Ogba/Egbema/ Ndoni	5,787,705,438.00	1,761,414,014.06	300,000,000.00	403,000,000.00	
148	Roads/ Bridges	Road/ Bridge	Omoku-	985,500,000.00	492,750,000.00	100,000,000.00	147,825,000.00	

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	Bridges	Construction	Okpasimini Orashi Road/ Bridge					
149	Roads/ Bridges	Construction of Creek Dam Road Ogan Ama 1.137km and 125m Shore Protection	Ogan-Ama, Okrika	30,301,950.50	7,575,487.00	22,726,463.50	11,363,231.75	
150	Roads/ Bridges	Construction of Road	Egberu- Okoloma, Oyigbo	530,738,764.50	435,918,451.02	100,000,000.00	47,770,156.74	
151	Roads/ Bridges	Road Construction	Wobesi Str at Orazi/ Ebara Road, PHALGA & OBALGA	69,657,600.60	61,153,487.75	52,243,200.10	4,252,056.43	
152	Roads/ Bridges	Road & Drainage	Chinda Presidential Housing Estate Link Road, Port Harcourt	94,813,278.00	70,305,060.00	24,508,218.00	12,254,109.00	
153	Roads/ Bridges	Maintenance of Selected Roads in P.H Metropolis	Wechie- Port Harcourt	53,334,120.00	18,860,726.50	34,473,393.50	17,236,696.75	
154	Roads/ Bridges	Internal Road Construction in Ogbunabali Phase I	Ogbunabali, Phase 1, Port Harcourt	178,668,218.00	107,655,299.75	41,329,184.02	35,506,459.13	
155	Roads/ Bridges	Construction of Nonwa-Bunu Rai-Afam Ukwu- Afam Nta Road 12km and 120 m Bridge	Nonwa-Bunu Tai- Koroma Tai-Afam Uku- Afam Nta	796,446,000.00	692,517,617.06		36,374,934.03	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

156	Roads/ Bridges	Dualisation of Old Eelenwo Road	Eelenwo, PHALGA & OBALGA	633,421,509.42	471,786,216.95	80,817,646.24	56,572,934.03	
157	Roads/ Bridges	Construction of Owu Road	PHALGA & OBALGA	75,045,505.50	75,045,505.50			
158	Roads/ Bridges	Construction of the Oheku- Eberi-Omuma Road, Etche & Omuma LGAs (12km & 120km Bridge), Rivers State	Okehi-Eberi- Omuma, Etche and Omuma LGAs	1,507,005,489.73	1,353,323,988.14	191,225,582.89	53,788,525.56	
159	Roads/ Bridges	Construction of East West Duburo Road (5.103km), Khana LGAs, Rivers State	Duburo, Khana LGAs	231,723,896.24	91,093,526.72	86,896,461.09	49,220,629.33	
160	Roads/ Bridges	Construction of Okabie Street off Chinda Street	Okabie, Obio/Akpor	228,600,650.00	34,290,097.50	20,000,000.00	68,580,195.00	
161	Roads/ Bridges	Constr. Agwu (Kolo Str)	Agwu (Kolo), PHALGA & OBALGA	23,138,984.00	5,784,760.00	17,354,238.00	8,677,119.00	
162	Roads/ Bridges	Road Construction at Ogele Street Behind Shell RA	Ogele Str. Obio/Akpor	33,024,337.00	8,256,084.38	24,768,252.62	12,334,126.31	
163	Roads/ Bridges	Road Construction at Owo Street, Ekwulobia (Behind UST	UST Internal Roads, PH	39,401,208.00	33,561,124.50	5,540,083.50	2,290,041.75	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Gate)						
164	Roads/ Bridges	Construction of Dual Carriage Way from Eastern Bye-Pass to Zoo	Eastern Bye- Pass, Port Harcourt	691,046,855.00	519,372,387.02		60,085,713.79	
165	Roads/ Bridges	Road Construction, Tai internal Roads	Sakpenwa- Botem-Kpite (Tai Internal Roads), Tai	1,871,556,225.00	661,377,206.57	200,000,000.00	242,035,803.69	
166	Roads/ Bridges	Elele-Alimini- Akpabu Itu I- Itu II-Erema Road	Elele-Alimini- Akpabu Itu I- Itu II-Erema, ONELGA	1,702,890,541.80	1,696,506,383.68	150,000,000.00	3,192,076.06	
167	Roads/ Bridges	Construction of Mbiama- Okarki- Okparaki Udoda Road (10.7km) Phase II	Mbiama- Okparaki- Odawa (Phase II)	2,063,004,114.75	1,131,442,057.33	150,000,000.00	186,312,411.48	
168	Roads/ Bridges	Construction of Ogbogoro- Rumuolumeni 12km Road	Ogbogoro, Obio/Akpor	40,879,967.10	25,915,696.02	120,000,000.00	10,000,000.00	
169	Roads/ Bridges	Construction of Rumuolumeni Internal Roads	Rumuolumeni, Port Harcourt	402,300,250.00	344,325,145.25	51,311,718.00	28,987,552.38	
170	Roads/ Bridges	Construction of Elimgbu- Rumuechara- Rumunduru- Eliozu Rd. with Spur to Eneka	Elimgbu	269,995,322.00	66,498,830.50	99,748,245.75	69,823,772.03	
171	Roads/	Emergency	East West/ PH,	871,097,884.20	344,325,505.08	52,311,718.00	28,987,552.38	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	Repair of Nele to West; Emohua to Rumuji; Woji Road- Evo Rd.- Tombia Extension & Gen. Diya Lane	Emohua/ PHALGA					
172	Roads/ Bridges	RV-Rb-04-73 Aristo House, Ntawogba Creek Bye-Pass (Road/ Drainage Construction)	Aristo House- Ntawogba Creek Bye Pass, Port Harcourt, Obio/Akpor	24,619,271.50	6,154,817.88		9,232,226.81	
173	Roads/ Bridges	Okpouloahia/ Oburuhie Road (Design)	Erema, ONELGA	10,000,000.00	16,350,000.00	100,650,000.00	10,000,000.00	
174	Roads/ Bridges	Ozuboko Road PH (Design)	Ozuboko, Port Harcourt	10,000,000.00	25,790,609.25	45,000,000.00	10,000,000.00	
175	Roads/ Bridges	Okworo River Access Erosion Control and Access Road Construction	Rumuodanwere , Elelenwo, Obio/Akpor	245,125,258.43	36,768,488.76	36,768,229.93	72,924,869.38	
176	Roads/ Bridges	RV-RB-04-58 Construction of Obagi Internal Roads (12.9KM)	Obagi Community, Ogba/ Egbema/Ndoni	1,391,901,532.88	208,785,229.93	100,000,000.00	236,623,260.59	
177	Roads/ Bridges	RV-RB-04-22 Construction 40km of Road/ Bridge (Old Bakana-Bakana)	Degema	277,036,431.00		55,000,000.00	83,110,929.30	
178	Roads/	Joinkrama	Joinkrama,	2,610,959,518.12	391,643,927.72	100,000,000.00	254,338,383.76	

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	Bridges	Road/ Bridge	Ahoada East/ West					
179	Roads/ Bridges	RV-RB-04-60 Internal Road	Obuburu, Ogba/Egbema/ NDoni	200,000,000.00		30,000,000.00	70,000,000.00	
180	Roads/ Bridges	Trans-Kalabari Highway Bridges (Design)	Bakana- Tombia- Bukuma- Buguma, Delga/ Akulga/Asalga	50,000,000.00		150,000,000.00	50,000,000.00	
181	Roads/ Bridges	Construction of Sakpenwa- Dere- Bodo- Kozote (Design)	Sakpenwa/ Dere/ Bodo/ Kozote	50,000,000.00		40,000,000.00	50,000,000.00	
182	Roads/ Bridges	Construction of Bridge for Pupils and Communities, Otobie Christy Wilcox Halliday, William Jumbo	Bonny	100,000,000.00		15,000,000.00	50,000,000.00	
183	Roads/ Bridges	Sama- Oporoama Road/ Bridge (Design)	Sama- Oporoama	50,000,000.00		67,500,000.00	50,000,000.00	
184	Roads/ Bridges	Obonoma Internal Roads	Obonoma, Akuku Toru	200,000,000.00		30,000,000.00	70,000,000.00	
185	Roads/ Bridges	Construction of Rumuoro- Ogbakiri- Tombia- Emohua Link Road (Design)	Rumuoro/ Ogbakiri/ Emohua	50,000,000.00		75,000,000.00	50,000,000.00	
186	Roads/ Bridges	Omachi Roads and Drains,	Rumuodomaya, Obio/Akpor	1,827,459,679.50		22,745,234.14	274,118,951.93	

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		Ohia Iru Estate, Rumuodomaya						
187	Roads/ Bridges	Construction of Buguma Internal Roads in the Sandfilled Areas (Design)	Buguma, Asari Toru	50,000,000.00		225,000,000.00	50,000,000.00	
188	Roads/ Bridges	Constructioin of Eelenwo Internal Road (9.57km)	Eelenwo, Obio/ Akpor	1,827,459,679.50		22,745,234.12	274,118,951.93	
189	Roads/ Bridges	Rehabilitation of Crossroads Baptist High School Main Gate to Churchill Rd. to King Jaja Str. to MooreHouse Str. 2.5km	Borikiri, Port Harcourt	125,785,587.00	18,867,838.05	45,000,000.00	37,421,212.13	
190	Roads/ Bridges	Completion of Ibaa- Isiokpo Road (11.5km)	Ibaa-Isiokpo, Emohua	2,521,191,763.13			126.059,588.16	
191	Roads/ Bridges	Construction of Elele-Ibaa-Rumuiji-Rumuodogo-Rumuekpe Road	Elele-Rumuji-Rumuekpe, Ikwerre	50,000,000.00		2,000,000.00	375,000,000.00	
192	Roads/ Bridges	Study and Design an integrated Drainage for Port Harcourt	Port Harcourt	12,562,500.00			6,281,250.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

193	Roads/ Bridges	Construction of an Integrated Drainage System for Port Harcourt in Collaboration with RS Govt. (Design)	Port Harcourt	50,000,000.00			50,000,000.00	
194	Roads/ Bridges	Mgbuoba-Choba River Drainage (Design)	Mgbuoba-Choba, Obio/Akpor	50,000,000.00		10,000,000.00	50,000,000.00	
195	Roads/ Bridges	Construction of Ikuru-Atlantic Ocean Road, Andoni LGA (Design)	Ikuru Town, Andoni	50,000,000.00		15,000,000.00	50,000,000.00	
196	Roads/ Bridges	Construction of Kaa-Ataba Road & Bridge (Phase I)	Kaa-Ataba	9,674,398,621.00	1,451,159,793.15	100,000,000.00	215,151,368.90	
197	Roads/ Bridges	Construction of Kula-Ibiapu – Ama Link Road	Kula, Asari-Toru	2,121,143,519.25		40,000,000.00	318,171,527.89	
198	Roads/ Bridges	Ogbonokom-Degema Road and Bridge	Degema	5,727,365,491.10	859,104,823.67	397,449,602.19	161,014,773.73	
199	Roads/ Bridges	Igbiri-Abam-Abibo Oba Link Road	Okrika	5,137,555,485.00	770,633,322.75	197,768,488.9	126,892,619.97	
200	Roads/ Bridges	Construction of Bori to Boue Road (2.5km)	Bori	99,147,940.00			49,573,970.00	
201	Roads/	Dualisation of	PH, Obio/Akpor	2,880,288,400.00	432,043,260.00	100,000,000.00	295,890,526.20	

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	Bridges	Airport Road to Iwofe (5.8km)						
202	Roads/ Bridges	Abua-Okoboh- Aminigboko- Owerewere- Ochigba- Okogbe-Idu- Ekpeye- Owube- Obuburu- Obagi- Kirigene- Omoku with Spur to Ogbogu Rd. (Design)	Abua, Abua/Odual	50,000,000.00		43,971,245.48	50,000,000.00	
203	Roads/ Bridges	Okwuzi Ugada Road/ Bridge		4,159,286,152.00		623,892,822.80	178,837,021.29	
204	Roads/ Bridges	Interlocking of Internal 1km Road in Okoboh	Okoboh	225,000,000.00		50,000,000.00	78,750,000.00	
205	Roads/ Bridges	Construction of Arukwo- Emelesue Road	Arukwo- Emelesue	100,000,000.00		20,000,000.00	50,000,000.00	
206	Roads/ Bridges	Construction of Internal Road in Gwaralala	Gwara- lala	150,000,000.00	98,303,143.57	22,500,000.00	25,848,428.22	
207	Roads/ Bridges	Construction of Internal Road in Kagwara-Gure	Kagwara-Gure	250,000,000.00		37,500,000.00	50,000,000.00	
208	Roads/ Bridges	Construction of Ndele-	Ndele-Agamini, Obio/Akpor	50,000,000.00		5,000,000.00	50,000,000.00	

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		Agamini Road (Design)						
209	Roads/ Bridges	Construction of Odiolugboji-Ombor-Olukuma Rd and Bridge Rd	Odiolugboji/ Ombor/ Olukama, Ahoada West	200,000,000.00		2,000,000.00	70,000,000.00	
210	Roads/ Bridges	Ogbunabali Internal Roads, Phase II (Design)	Port Harcourt	50,000,000.00		50,000,000.00	50,000,000.00	
211	Roads/ Bridges	Construction of Obelle-Elele Road (8.3km) (Design)	Obelle/Elele	50,000,000.00		2,000,000.00	50,000,000.00	
212	Roads/ Bridges	Construction of Azuabie Internal Roads and Drainages (Design)	Azuabie, Port Harcourt	50,000,000.00		1,500,000.00	50,000,000.00	
213	Roads/ Bridges	Construction of K-Dere, Mogho Road and Bridge	k-Dere, Khana	2,128,596,155.00		10,000,000.00	319,289,423.25	
214	Roads/ Bridges	Construction of East West Nyokuru-Lueke- lorre-Luebe Road with Spur to Obette	Khana/ Oyigbo	2,519,079,037,13	375,173,920.00	307,000,000.00	321,585,767.57	
215	Roads/ Bridges	Construction of 5km Road in Eke Layout, Woji Town (Design)	Woji Town, Obio/Akpor	184,112,200.00	88,462,211.63	15,000,000.00	47,824,994.19	

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216	Roads/ Bridges	Construction of Mgbuosimini New Layout Internal Road/ Drains	Mgbuosimini, Obio/Akpor	184,112,200.00	88,462,211.63	15,000,000.00	47,824,994.19	
217	Roads/ Bridges	Construction of Borokiri/ Okrika Link Road	Borokiri, Okrika	15,531,530,210.00		50,000,000.00	2,329,729,531.50	
218	Roads/ Bridges	Construction of 12km Rd. oshie- Enito (Design)	Oshie-Enito	50,000,000.00		-	50,000,000.00	
219	Roads/ Bridges	Construction of Oyigbo Internal Road (Design)	Oyigbo	50,000,000.00		75,000,000.00	50,000,000.00	
220	Roads/ Bridges	Construction of Ubimini- Obiosimini Road & Bridge (4.77km)	Omudiaga, Emohua	2,784,235,514.38	417,635,327.16	339,732,024.01	152,886,110.21	
221	Roads/ Bridges	Trans-Orashi Highway		4,308,601,810.80	375,983,624.20	400,000,000.00	196,886,110.21	
222	Roads/ Bridges	Panama- Hamson Road with Spurs	Abuloma	210,000,000.00	13,316,152.50	60,000,000.00	68,839,346.63	
223	Roads/ Bridges	Internal Road Akpajo	Akpajo, Eleme	227,057,276.50	34,058,591.48	34,058,591.48	67,549,539.76	
224	Roads/ Bridges	Construction of Road in Rumuola, Obio/Akpor	Rumuola, Obio/Akpor	180,000,000.00		27,000,000.00	63,000,000.00	
225	Roads/ Bridges	School Road, Rumunduru Town,	Rumunduru, Obio/Akpor	100,000,000.00		20,000,000.00	50,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Obio/Akpor LGA						
226	Roads/ Bridges	Emohua- Isiokpo	Emohua	200,000,000.00		30,000,000.00	70,000,000.00	
227	Roads/ Bridges	Emohua Internal Roads	Emohua	200,000,000.00		30,000,000.00	70,000,000.00	
228	Roads/ Bridges	Ogbakiri Internal Roads	Ogbakiri	200,000,000.00		30,000,000.00	70,000,000.00	
229	Roads/ Bridges	Construction of Road that links Rumueche- Emohua to the Buguma/ Abonnema Road	Rumueche- Emuoha	70,000,000.00		10,500,000.00	35,000,000.00	
230	Roads/ Bridges	Construction of Road and Bridges linking Akpajo to Ukpatabo (Design)	Anakpo- Ukpatabo	10,000,000.00		100,000,000.00	10,000,000.00	
231	Roads/ Bridges	Rehabilitation of Ochigba/ Ikate Road in Ahoada- 5km (design)	Ochigba, Ahoada East	50,000,000.00		150,000,000.00	50,000,000.00	
232	Roads/ Bridges	Okwale Junction- Luebe-Lorre- Baa-Lueb Rd	Gwara-Laalaa, Khana	70,000,000.00		30,000,000.00	35,000,000.00	
233	Roads/ Bridges	Mgbundukwu- Rumuibekwe Road	Mgbundukwu, Rumuibekwe	70,000,000.00		10,500,000.00	35,000,000.00	
234	Roads/ Bridges	Wochele Street, Rumunduru,	Wechele, Obio/Akpor	99,633,150.00	15,062,670.00	20,000,000.00	42,285,240.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Oroigwe						
235	Roads/ Bridges	Engr. Adoki Street/ Damiete Drive, off Peter Odili Road	Engr. Adoki/ Damiete Street	97,793,850.00	75,217,116.71	14,944,972.50	11,288,366.65	
236	Roads/ Bridges	Construction of a two Kilometer Road from Olom Nkoro to NkoroTown	Olom Nkoro	195,583,290.00	29,337,493.50	29,337,493.50	58,186,028.78	
237	Roads/ Bridges	Construction of New Layout Road at Okarki in Ahoada West LGA	Okarki, Ahoada West LGA	103,219,930.00		15,482,989.50	36,126,975.50	
238	Roads/ Bridges	Construction of Road in Atugbo Street in Elekahia Rebisi in Port Harcourt LGA	Atugbo, Elekahia Rebisi	91,489,949.25	16,774,934.05	13,722,492.39	37,357,507.60	
239	Roads/ Bridges	Construction and Rehabilitation of Road/ Bridge and Drainages (Design)	Khana	50,000,000.00		-	50,000,000.00	
240	Roads/ Bridges	Road at Elem Tombia 2 (New Site)	Elem Tombia	55,000,000.00		35,000,000.00	27,500,000.00	
241	Roads/ Bridges	Construction of Road at Usokun	Usokun, Degema	40,474,948.60		30,000,000.00	20,237,474.30	
242	Roads/	Umukamannu-	Umukamanu,	249,000,000.00	37,216,698.00	80,000,000.00	74,124,155.70	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

	Bridges	Umudike- Ogwe Road (8km), Phase 1	Omuma					
243	Roads/ Bridges	Tarring of St. Aquinos Road	St.Aquinos Rd, Ikwerre	111,452,825.00		16,717,923.75	39,008,488.75	
244	Roads/ Bridges	Eberi- Obioha- Umuagwu Road	Eberi, Omuma	249,986,508.75		80,000,000.00	87,495,278.06	
245	Roads/ Bridges	Adamac Road Linking Akerbase/ Trans-Kalabari Road (Design)	Aker Base, Obio/Akpor	100,000,000.00		60,000,000.00	10,000,000.00	
246	Roads/ Bridges	Sama Road Linking Degema/ Abonnema Road	Sama-Asari Toru	100,000,000.00		15,000,000.00	50,000,000.00	
247	Roads/ Bridges	Tarring of Ewha Street Elekahia- PH	Ewha Street, Elekahia	80,000,000.00		12,000,000.00	40,000,000.00	
248	Roads/ Bridges	Construction of internal Market Lane off Uyo Street, Adjoining Market Rd. Rumuomasi	Rumuomasi, Port Harcourt	100,000,000.00	64,512,414.75	30,000,000.00	17,743,792.63	
249	Roads/ Bridges	Construction of Nkakini Street, off Ada George Road, Port Harcourt	Nkakini Street, Port Harcourt	100,000,000.00		30,000,000.00	50,000,000.00	
250	Roads/ Bridges	Tarring of Odum Street in Elekahia	Odum Street, Elekahia	85,450,131.30		12,817,519.70	42,725,065.65	
251	Roads/	Construction	Umuwuchi,	245,000,000.00		50,000,000.00	85,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	of Umuwuchi-Umuoko Community Road with Culverts and Drainages, Phase 1 (3km)	Ikwerre					
252	Roads/ Bridges	Construction of Umuokiri-Umuchiorku-Umuchiolu-Omuowhor Community Phase I (3.4km)	Umuokiri, Ikwerre	245,000,000.00		52,000,000.00	85,750,000.00	
253	Roads/ Bridges	Tarring of Uzeogbelu/Omudiaga in Ikwerre- PH	Uzoegbelu/ Omudiaga, Ikwerre	80,000,000.00		12,000,000.00	40,000,000.00	
254	Roads/ Bridges	Construction of Rumuewhor Community Ring Road/ Drainage in Emohua Region	Rumuewhor, Emohua	200,000,000.00	50,633,185.05	30,000,000.00	52,278,385.23	
255	Roads/ Bridges	Construction of Internal Roads in Eleme	Akpajo, Eleme	10,000,000.00		180,000,000.00	10,000,000.00	
256	Roads/ Bridges	Construction of Okporo Mgbuchi Rukpokwu Town Road	Okporo Mgbuchi, Obio/Akpor	199,982,166.40	107,025,313.17	29,997,324.96	46,478,426.62	
257	Roads/ Bridges	Construction of Jabaz Road Linking	Rumuolumeni, Port Harcourt	110,500,000.00	97,367,811.75	6,131,995.07	6,566,094.13	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Rumuolumeni to Ogbogoro Road with Spur to Agu						
258	Roads/ Bridges	Construction of Omoku Internal Road Phase I	Omoku	180,000,000.00	73,964,896.75	40,000,000.00	37,112,286.14	
259	Roads/ Bridges	Construction of Omoku Internal Road, Phase II	Omoku	200,000,000.00	67,464,891.00	40,000,000.00	46,387,288.15	
260	Roads/ Bridges	Construction of Eze Njoku Road	Umuebulu	180,000,000.00		27,000,000.00	63,000,000.00	
261	Roads/ Bridges	Construction of Civic Close GRA	Port Harcourt	80,000,000.00		12,000,000.00	40,000,000.00	
262	Roads/ Bridges	Rehabilitation and Construction of Bakers Access Road	Abuloma, Port Harcourt	130,000,000.00		19,500,000.00	45,500,000.00	
263	Roads/ Bridges	Construction of Ewha/Odum Road in Elekahia	Elekahia, Port Harcourt	200,000,000.00	19,545,507.00	30,000,000.00	63,159,072.55	
264	Roads/ Bridges	Construction of Okarki Road in Ahoada West LGA	Okarki, Ahoada West	100,000,000.00		20,000,000.00	50,000,000.00	
265	Roads/ Bridges	Construction of Wami Street	Wami Str	100,000,000.00		20,000,000.00	50,000,000.00	
266	Roads/ Bridges	Wike Internal Roads, Obio/Akpor	Wike, Obio/Akpor	215,000,000.00	49,703,351.25	30,000,000.00	57,853,827.06	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

267	Roads/ Bridges	Apa-Ogeu Rumuodara- Obio Akpor LGA	Apa Ogwa, Obio/Akpor	100,000,000.00		20,000,000.00	50,000,000.00	
268	Roads/ Bridges	Construction of Ohiamini Apu/ Rukpokwu Link and Drainage	Ohiamini Apu/Rukpokwu Link Road, Obio Akpor	177,737,022.10	26,660,553.00	26,660,553.32	52,876,764.19	
269	Roads/ Bridges	Construction of Alesa-Elеме Road	Alesa/ Elеме	249,500,000.00	234,730,750.38	62,375,000.00	7,384,624.81	
270	Roads/ Bridges	Construction of Internal Road, Odibo	Odibo, Elеме	248,500,000.00	37,275,000.00	150,000,000.00	73,928,624.81	
271	Roads/ Bridges	Construction of Internal Road in Onne- Elеме	Onne, Elеме	250,000,000.00		45,000,000.00	87,500,000.00	
272	Roads/ Bridges	Reconstructio n of Drainage System	Ezingu, Port Harcourt	120,000,000.00		-	42,000,000.00	
273	Roads/ Bridges	Construction of Chokocho/ Igbo/ Rumuokwrushi (Design)	Chokocho/ Igbo/ Rumuokwrushi Rd, Etche	100,000,000.00	37,350,000.00	60,000,000.00	10,000,000.00	
274	Roads/ Bridges	Reconstructio n of Drainage/ New Drainage in Oromerezingb u Village	Oromerezingu, Port Harcourt	200,000,000.00		30,000,000.00	70,000,000.00	
275	Roads/ Bridges	Maintenance State Office (Design)	NDDC Region, HQ	100,000,000.00		50,000,000.00	10,000,000.00	

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276	Roads/ Bridges	Odiogbo- Odike Road	Odiolugboji/ Ombor/ Olukuma, Ahoada West	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
277	Roads/ Bridges	Resurfacing of Road in Abonnema	Abonnema, Akuku-Toru	50,000,000.00	7,500,000.00	22,500,000.00	21,250,000.00	
278	Roads/ Bridges	Construction of Degema Internal Road (Design)	Ogbudiagha, Emohua	100,000,000.00		40,000,000.00	10,000,000.00	
279	Roads/ Bridges	Construction of Internal Road in Ogbudiagha, Emohua	Ogbudiagha	100,000,000.00	15,000,000.00	40,000,000.00	42,500,000.00	
280	Roads/ Bridges	Construction of Rumuji- Rumuodogo- Rumuewhor I & II Road	Rumuji- Rumuodogo- Rumuewhor I & II, Emohua	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
281	Roads/ Bridges	Construction of Mbiama- Okarki- Okparaki Udoda Phase 1 & II (Design)	Udoda	50,000,000.00	1,562,570,213.08	100,000,000.00	50,000,000.00	
282	Roads/ Bridges	Umuofeke Road 2km	Umueze- Umuofeke Road, Omuma	200,000,000.00	30,000,000.00	60,000,000.00	59,500,000.00	
283	Roads/ Bridges	Omuizua- Ubordu Road,	Omuanwa Road, Ikwerre	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
284	Roads/ Bridges	Mgbuchi New Road Spur to Wanyawu Street	Rukpokw, Obio/ Akpor	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
285	Roads/	Construction	Okehi, Etche	250,000,000.00	55,284,628.07	37,500,000.00	68,150,380.18	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	of Okehi Internal Roads						
286	Roads/ Bridges	Construction of Risopalm- lhie Road (Design)	Igbogo- Akwubor, Etche	10,000,000.00		60,000,000.00	10,000,000.00	
287	Roads/ Bridges	Construction of Umuechem Internal Roads	Umuechem, Etche	200,000,000.00	30,000,000.00	60,000,000.00	59,500,000.00	
288	Roads/ Bridges	Construction of Igwuruta Internal Roads (Design)	Igwuruta, Ikwerre	10,000,000.00		60,000,000.00	10,000,000.00	
289	Roads/ Bridges	Construction of Ubimini- Awarra Link Road, 5.4km (Design)	Ubimini-Awara Link , Ikwerre	10,000,000.00		60,000,000.00	10,000,000.00	
290	Roads/ Bridges	Construction of Internal Road at Buan	Buan Internal Road, Khana	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
291	Roads/ Bridges	Construction of K-Dere Internal Roads	k-Dere, Khana	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
292	Roads/ Bridges	Construction of Kaloako Town-Entry/ Exit Road, Khana LGA East West Road Extension 5km	Kaloako, Khana	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
293	Roads/ Bridges	Construction of Elele- Alimini Internal Roads	Alakahia, Obio/Akpor	200,000,000.00	30,000,000.00	44,500,000.00	59,500,000.00	
294	Roads/	Peter-ama	Okrika	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	

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	Bridges	internal Community Road with Drainage- Okrika						
295	Roads/ Bridges	Aker Base- Eagle Cement- Owochukwu St. Road 4KM	Aker Base, Obio/Akpor	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
296	Roads/ Bridges	Umuakali, Umuolilo Umerim Road	Umuajuloke, Omuma	200,000,000.00	30,000,000.00	70,000,000.00	59,500,000.00	
297	Roads/ Bridges	Construction of Afam Mta- Umuagbai and AfamNta Mgboji (Design)	Oyigbo	10,000,000.00		45,500,000.00	10,000,000.00	
298	Roads/ Bridges	Construction of Egberu- Nonwa- Bunu Tai Road	Egberu-Nonwa Bunu Tai	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
299	Roads/ Bridges	Abacha/ Cherubim GRA Extension Internal Roads Interlocking and Drainage	Mile 3, GRA Extension	180,000,000.00	27,000,000.00	40,000,000.00	53,550,000.00	
300	Roads/ Bridges	Gberesa Internal Road, Kegbara (Design)	Dere Town, Gokana	10,000,000.00		45,000,000.00	10,000,000.00	
301	Roads/ Bridges	Road 1 Western Extension Fed. Housing Estate with Spur to	Rumueme, Obio/Akpor	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Ada George Rd. Rumueme						
302	Roads/ Bridges	Adada Internal Road	Adada, Abua/ Oduval	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
303	Roads/ Bridges	Ke Internal Road	Ke, Degema	200,000,000.00	30,000,000.00	45,000,000.00	59,500,000.00	
304	Roads/ Bridges	Eliozu Bridge Bye Pass Road	Eliozu, Obio/Akpor	135,000,000.00	20,250,000.00	20,250,000.00	40,162,500.00	
305	Roads/ Bridges	Archdeacon Crowther Memorial Girls School Internal Roads	Elenenwo, Obio/Akpor	60,000,000.00	9,000,000.00	15,000,000.00	25,500,000.00	
306	Roads/ Bridges	Abalama Link Road from Degema/ Buguma	Abalama, Degema/ Asari- Toru	5,741,502,489.95	5,741,502,489.95	45,000,000.00		
307	Roads/ Bridges	Ogbakiri/ Degema Road Bypass to East West Road	Emohua	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
308	Roads/ Bridges	Rumuodomay a Agric Farm Road	Rumuodomaya. Obio/Akpor	130,000,000.00	19,500,000.00	19,500,000.00	38,675,000.00	
309	Roads/ Bridges	Okujagu Road, Behind Zoo	Okujagu Ama, Port Harcourt	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
310	Roads/ Bridges	Wosu Street, Off Igwuruta/ Rumuokwrushi	Rumuochiorlu, Obio/AKpor	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
311	Roads/ Bridges	Construction of Okrika Street, Okilo Polo UPE Sandfield, PHC	Sand Field, Port Harcourt	100,000,000.00	15,000,000.00			
312	Roads/ Bridges	Internal Roads in Akabuka	Akabuka, Onelga	249,500,000.00	13,950,562.50	45,000,000.00	82,442,303.13	
313	Roads/ Bridges	Construction	Umuezibe,	248,000,000.00	37,200,000.00	120,000,000.00	73,780,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	of 3km Road from Umuezibe-Akwukabi-Edolam Mba-Umuekwune	Umuekune, Etche					
314	Roads/ Bridges	Construction of 2.5km Road from Umuagwu-Umulo-Obioha	Umuagwu-Obioha, Omuma	248,000,000.00	37,200,000.00	120,000,000.00	73,780,000.00	
315	Roads/ Bridges	Ohiamini Street by Graceland Church GRA Extension	Ohiamini Str. by Graceland Church, Obia/Akpor	90,000,000.00	42,208,597.22	25,000,000.00	22,395,701.39	
316	Roads/ Bridges	Gbogozor Road	Bodo, Khana	100,000,000.00		20,000,000.00	50,000,000.00	
317	Roads/ Bridges	Construction of Ogbogu, Obite- Ede Link Road	Ogbogu	100,000,000.00	42,208,597.22	20,000,000.00	27,395,701.39	
318	Roads/ Bridges	Construction of Eligbolo-Elioza Road, off Borrow Pit	Eligbolo, Obio/Akpor	100,000,000.00		15,000,000.00	50,000,000.00	
319	Roads/ Bridges	Rumuorianwo Wogolo New Layout off East West Road by Tank, Eneka Junction	Rumuorianwo, Obio/Akpor	150,000,000.00	22,500,000.00	25,000,000.00	44,625,000.00	
320	Roads/ Bridges	Construction of Internal Road/ Drains in Valley	Atali	100,000,000.00	15,000,000.00	30,000,000.00	42,500,000.00	

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		Garden-Rumuokwrushi						
321	Roads/ Bridges	Construction of Day Spring Lane by Day Spring School	Abuloma, Port Harcourt	101,191,750.00	15,178,762.50	25,000,000.00	43,006,493.75	
322	Roads/ Bridges	Internal Roads in Ahoada	Ahoada	90,000,000.00	13,500,000.00	20,000,000.00	38,250,000.00	
323	Roads/ Bridges	Construction of Tokolobiyou-Okoloba Road in KOLGA	Okoloba, KOLGA	100,000,000.00	15,000,000.00	20,000,000.00	42,500,000.00	
324	Roads/ Bridges	Rehabilitation of Buguma Internal Road from Motor Park to Post Office town Centre	Buguma, Asari Toru	245,000,000.00	36,750,000.00	30,000,000.00	72,887,500.00	
325	Roads/ Bridges	Construction of Kpaluku-Ovunwo Str	Kpaluku, Port Harcourt	200,000,000.00	30,000,000.00	40,000,000.00	59,500,000.00	
326	Roads/ Bridges	Chief Charles Street and with Spurs of Peace	Ozuboko, Port Harcourt	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	
327	Roads/ Bridges	Internal Roads in Akpajo-Elleme (Design)	Akpajo-Elleme	10,000,000.00		180,000,000.00	10,000,000.00	
328	Roads/ Bridges	Erema Ring Road 12.5km/ Design	Erema, ONELGA	3,628,055,243.58		20,000,000.00	544,208,286.54	
329	Roads/ Bridges	Internal Road in Okwuzi	Okwuzi, ONELGA	90,000,000.00	13,500,000.00	35,000,000.00	38,250,000.00	
330	Roads/ Bridges	Construction of 1km Road	Umudike-Egbelu Omuma	100,000,000.00	26,395,310.69	60,000,000.00	36,802,344.66	

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		from Umudike-Umuerim-Egbelu						
331	Roads/ Bridges	Dualisation of Elele- Alimini-Akpebu- Iti-Erema Junction (NDDC Road) (Design)	Elele-Alimini-Akpebu- Iti-Erema, Ikwerre	50,000,000.00		330,000,000.00	50,000,000.00	
332	Roads/ Bridges	Integrated Central Drainage System & Internal Road Networks	Omoku, ONELGA	8,853,630,514.00		20,000,000.00	180,000,000.00	
333	Roads/ Bridges	Eneka Internal Road	Eneka, Obio/Akpor	3,526,135,600.00		315,000,000.00	528,920,340.00	
334	Roads/ Bridges	Construction of 3km Rd from Umudu-Egbelu-Umuwa-Umueze	Umudu-Umueze	249,000,000.00	70,647,459.27	120,000,000.00	62,423,389.26	
335	Roads/ Bridges	Reconstruction of Boms Street/ Drainages	Elekahia, Rebisi	120,000,000.00	18,000,000.00	22,500,000.00	35,700,000.00	
336	Roads/ Bridges	Design and Construction of Road in Akpogu & Wali Estate Road with Drainage, Bridges and Culverts (Design)	Akpogu & Wali	50,000,000.00		-	50,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

337	Roads/ Bridges	Construction of Miniyunugwu Rd. Eelenwo	Eelenwo, Obio/Akpor	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	
338	Roads/ Bridges	Illamooku Road, Okrika	Okrika	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	
339	Roads/ Bridges	Grace Avenue, off Obi Wali	Mile 4, Obio/Akpor	108,000,000.00	16,200,000.00	25,000,000.00	45,900,000.00	
340	Roads/ Bridges	Construction of Kula Internal Roads	Kula	2,603,459,500.00		390,518,925.00	130,172,975.00	
341	Roads/ Bridges	Construction of Erema- Eliogbolo – Elele Road	Erema, ONELGA	1,270,160,650.00		190,524,097.50	254,032,130.00	
342	Roads/ Bridges	Construction of Ounwo Lane with Spur at Road in Clitter Layour to Link East West Road	Erema, ONELGA	100,000,000.00	16,116,833.25		41,941,583.38	
343	Roads/ Bridges	Construction of Eelenwo Internal Road, Phase 2	Eelenwo, Obio/Akpor	1,460,450,339.78			190,000,000.00	
344	Roads/ Bridges	Construction of Rumuekpe- Ogbele- Abua Road with Bridge	Rumuekpe	3,970,122,310.00		595,518,346.50	198,506,115.50	
345	Roads/ Bridges	Construction of Atasia Street, Omoku	Omoku, ONELGA	150,000,000.00			52,500,000.00	
346	Roads/ Bridges	Construction of King Jaja/ Onyiye	Omoku, ONELGA	250,000,000.00			87,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Streets, off Kregani Road, Omoku						
347	Roads/ Bridges	Construction of Nyokuru Internal Road	Nyokuru, Khana	100,000,000.00			50,000,000.00	
348	Roads/ Bridges	Construction of Asphaltting Side Drains of Barako-Yeghe Road	Yeghe, Gokana	100,000,000.00			50,000,000.00	
349	Roads/ Bridges	Construction of Access Road	Bolo, Ogu Bolo	219,010,715.00			32,851,607.25	
350	Roads/ Bridges	Asukoyet-Ikuru-Asukama road and Bridge	Asukoyet	2,523,328,783.00			378,499,317.45	
351	Roads/ Bridges	Construction of Erema Internal Roads (10km) (Design)	Erema	50,000,000.00			50,000,000.00	
352	Roads/ Bridges	Construction of Ochigba/Nkata Road (6km) (Design)	Ahoada East	10,000,000.00			10,000,000.00	
353	Roads/ Bridges	Construction of Obubru- Idu (4km) (Design)	Ahoada East	10,000,000.00			10,000,000.00	
354	Roads/ Bridges	Construction of Alode Internal Road, Eleme (design)	Alode, Eleme	10,000,000.00			10,000,000.00	
355	Roads/ Bridges	Construction of Okeh/ Ordu Layout Eliowhani Port	Okeh/Ordu, Obio/Akpor	245,000,000.00			80,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Harcourt						
356	Roads/ Bridges	Construction of Zaakpon Internal Road Ogoni	Ogoni	250,000,000.00			80,000,000.00	
357		Construction of Ogboloma/ Adada Link Road		240,000,000.00			80,000,000.00	
358	Roads/ Bridges	Construction of Anyu Internal Roads		200,000,000.00			60,000,000.00	
359		Construction of Uzo-Ogu Obrikom Road (1km)		120,000,000.00			60,000,000.00	
360	Roads/ Bridges	Construction of Omoku- Aligu- Kregani road (2km)		240,000,000.00			120,000,000.00	
361	Roads/ Bridges	Asukoyet- Ikuru-Asukama Road and Bridge (Design)		50,000,000.00			50,000,000.00	
362	Roads/ Bridges	Construction of Iwofe- Ogbakiri road (Design)	Iwofe- Ogbakiri	50,000,000.00			50,000,000.00	
363	Roads/ Bridges	Obrikom Internal Road Phase I	Obrikom, Ogba/ Egbema/Ndoni	240,003,250.00			36,750,637.50	
364	Roads/ Bridges	Obrikom Internal Road Phase II	Obrikom, Ogba/ Egbema/Ndoni					
365	Roads/	Internal	ONELGA	184,966,625.00			22,744,993.75	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	Flexible Pavement						
366	Roads/ Bridges	Alu Work Road with Spur to Miningwugwu	Aluu, Obio/Akpor				-	
367	Roads/ Bridges	Port Harcourt	Ozuboko					
368	Roads/ Bridges	Construction of Ordu/Chiworlu / Ihnuwho Micha Ihunwho Lane Obio/Akpor LGA	Rumuigbo	228,808,740.00			33,421,311.00	
369	Roads/ Bridges	Construction of Foundation Faith Church Road by Rumuokoro Police Station	Rumuokoro, Obio/Akpor	228,808,740.00			33,421,311.00	
370	Roads/ Bridges	Ejekwu- Wike Close off Ada George Road, Obio/Akpor LGA	Ejekwu Wike	228,808,740.00			33,421,311.00	
371	Roads/ Bridges	Construction of Deeper Life Church Road/ Omachi Lanes in Rumuodomaya, Obio/Akpor	Rumuodomaya, Obio/Akpor	168,580,100.00			25,288,515.00	
372	Roads/ Bridges	Rehabilitation of Total Gospel Road, off Odili Road,	Phalga	125,000,000.00			18,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Phase II PHALGA						
373	Roads/ Bridges	Construction of Tenede Avenue off Senator Sekibo Road, Abuloma, PHALGA	Abuloma, PHALGA	152,500,450.00			22,875,067.50	
374	Roads/ Bridges	Construction of Ewerim Close off Total Road, Abuloma PHALGA	Abuloma, PHALGA	152,500,450.00			22,875,067.50	
375	Roads/ Bridges	Construction of Timothy Lane off Total Road, Abuloma, PHALGA	Abuloma, PHALGA	152,500,450.00			22,875,067.50	
376	Roads/ Bridges	Construction of St. Matthew Land off Christ Avenue					-	
377	Roads/ Bridges	Construction of Ozulem Chuke Street Ogbatai Nwoji Town with Spur to White House	Woji, Obio/ Akpor					
378	Roads/ Bridges	Construction of Erema Ring Road (12km) (Design)	Erema	50,000,000.00			50,000,000.00	
379	Roads/	Bakana	Bakana, DELGA	200,000,000.00			30,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Bridges	Internal Road						
380	Roads/ Bridges	Isiokpo Community Internal Roads (2.5km)	Isiokpo, Ikwerre	245,000,000.00			36,750,000.00	
381	Roads/ Bridges	Abonnema New Layout Internal Roads	Abonnema, AKULGA	245,000,000.00			36,750,000.00	
382	Roads/ Bridges	Azuogu Ndoki Community Road with Drainage	Azuogu, Oyigbo	150,000,000.00			22,500,000.00	
383	Roads/ Bridges	Rehabilitation of Alice Okolo Bridge, Obonoma	Alice Okolo, AKULGA	245,000,000.00			36,750,000.00	
	Roads/ Bridges Total			156,178,692,635.17	34,715,119,669.04	14,227,583,018.72	19,984,837,664.24	
384	Governance, Social Services & Sports	Establishment of a Community Development Foundation (CDF) in each of the Senatorial Districts		25,000,000.00		11,250,000.00	37,500,000.00	
385	Governance, Social Services & Sports	Support to Existing CDF's in Opobo Kingdom and Ekpeye Kingdom		100,000,000.00		-	50,000,000.00	
386	Governance, Social Services &	Civic Centre to Rukpakwuluzo - Orianowo,	Rukpakwuluzo, Diobu	100,000,000.00		15,000,000.00	50,000,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Sports	Diobu						
387	Governance, Social Services & Sports	Skill Acquisition Centre	Aleto, Eleme	240,000,000.00		36,000,000.00	84,000,000.00	
400	Governance, Social Services & Sports	Construction of Mini Stadium in Alesa	Alesa, Eleme	240,000,000.00		36,000,000.00	84,000,000.00	
401	Governance, Social Services & Sports	Ibaa Youth Development Complex	Ibaa, Emohua	240,000,000.00		36,000,000.00	84,000,000.00	
402	Governance, Social Services & Sports	Iga-bu-emi Youth Development Complex	Amnama-Orji	240,000,000.00		36,000,000.00	84,000,000.00	
403	Governance, Social Services & Sports	Equipping of Library	Obuama, Degema	2,200,000.00		2,200,000.00	1,100,000.00	
403	Governance, Social Services & Sports	Construction of Integrated Community Complex in Zaakpon	Zaakpon, Khana	100,000,000.00		30,000,000.00	50,000,000.00	
404	Governance, Social Services & Sports	NDDC Technical Aids Corps	All LGAs, Rivers State	50,000,000.00		50,000,000.00	25,000,000.00	
405	Governance, Social Services & Sports	Endless Road, Woji	Woji, Obio/Akpor	49,537,400.00		37,430,610.00	24,768,700.00	
406	Governance, Social Services &	Youth Development Centre in	Abonema, Akuku-Toru	245,000,000.00	37,275,000.00	45,000,000.00	73,928,750.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Sports	Abonema						
407	Governance, Social Services & Sports	Community Hall and Multi-Purpose Centre	Okochiri, Okrika	75,000,000.00		11,250,000.00	37,500,000.00	
408	Governance, Social Services & Sports	Integrated Community Centre	Alesa, Eleme	249,500,000.00		37,275,000.00	87,325,000.00	
409	Governance, Social Services & Sports	Integrated Skill Acquisition Centre	Nchia, Eleme	249,500,000.00		37,275,000.00	87,325,000.00	
410	Governance, Social Services & Sports	Ogbakiri Youth Centre	Ogbakiri, Emohua	150,000,000.00	105,000,000.00	22,500,000.00	22,500,000.00	
411	Governance, Social Services & Sports	Buguma Youth Centre	Buguma, Asari Toru	150,000,000.00	50,000,000.00	40,000,000.00	50,000,000.00	
412	Governance, Social Services & Sports	Construction of Civic Centre in Rukpakwuluzo -Orianwo-Diobu	Rukpakwuluzo, Port Harcourt	245,000,000.00	150,250,000.00	36,750,000.00	47,375,000.00	
413	Governance, Social Services & Sports	Reorientation Projects for Youths to Promote Peace and Economic Growth	Rivers State. All LGAs	150,000,000.00	22,500,000.00	20,000,000.00	44,625,000.00	
414	Governance, Social Services &	Youth Centre- Eze Apará, Rebisi	Rebisi, Port Harcourt	250,000,000.00	102,500,000.00	37,500,000.00	73,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Sports							
415	Governance, Social Services & Sports	Table Tennis Hall and Facilities for Port Harcourt Club	Table Tennis Hall and Facilities for Port Harcourt Club, Port Harcourt	90,000,000.00	13,500,000.00	-	38,250,000.00	
416	Governance, Social Services & Sports	Rehabilitation of Boat Shed for Port Harcourt Boat Club	Port Harcourt	40,000,000.00	6,000,000.00	-	17,000,000.00	
417	Governance, Social Services & Sports	Secondary Schools in Rivers State- Quiz/ Drama Competitions	All LGAs in Rivers State	100,000,000.00	35,000,000.00	10,000,000.00	32,500,000.00	
418	Governance, Social Services & Sports	Abalama Public Pier Toilet	Abalama, Asari Toru	50,000,000.00	7,500,000.00	15,000,000.00	21,250,000.00	
419	Governance, Social Services & Sports	Kaa Market Project	Kaa, Khana	100,000,000.00	15,000,000.00	-	47,500,000.00	
420	Governance, Social Services & Sports	Development of Youth Centre/ Resource Centre in Ido	Ido, Asari Toru	245,000,000.00			85,750,000.00	
421	Governance, Social Services & Sports	The Police Radio Project	State Office/ State, Port Harcourt	144,330,500.00	21,649,575.00	50,000,000.00	42,938,323.75	
422	Governance, Social Services &	Ogbogu Integrated Civic Centre	Ogbogu, Ogba/ Egbema/ Ndoni	68,834,906.26			10,325,253.94	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Sports	with IT Centre						
423		Asukoyet-Ikuru-Asukama Road and Bridge						
424	Governance, Social Services & Sports			4,059,902,806.26	566,174,575.00	662,705,610.00	1,385,010,773.73	
425	Water Supply	Obibi Water Project Etche	Obibi, Etche	119,031,440.00	103,806,998.80	15,224,441.20	7,612,220.60	
426	Water Supply	Beeri Water Project Khana	Beeri, Khana	102,522,750.00	76,712,096.92	25,810,653.08	12,905,326.54	
427	Water Supply	RV-WS-04-37 Municipal Water Scheme	Eledenwo, Obio Akpor	151,130,380.80	37,782,595.20	40,000,000.00	39,671,724.54	
428	Water Supply	Water Project at Mgbede	Mgbede, Ogba/Egbema/Ndoni	103,194,960.00	92,221,315.80	10,973,644.20	5,486,822.10	
429	Water Supply	RV-WS-04-48 integraed Municipal Water Project	Omoku, Ogba/Egbema/Ndoni	156,112,522.72	141,867,200.33	200,000,000.00	7,122,661.19	
430	Water Supply	Solar Powered Water Project	Obite, ONELGA	39,753,782.19	5,963,067.33	15,901,512.88	16,895,357.43	
431	Water Supply	Solar Powered Water Project	Ogbagi, ONELGA	54,435,745.94	8,165,361.89	21,744,928.38	23,135,192.02	
432	Water Supply	Solar Powered Water Project	Eleme	41,354,729.59	6,203,209.59	16,541,891.84	17,575,760.08	
433	Water Supply	Solar Powered Water Project	Tai	41,354,729.59	6,203,209.59	16,541,891.84	17,575,760.08	
434	Water Supply	Solar Powered Water Project	Oyigbo	41,354,729.59	6,203,209.59	16,541,891.84	17,575,760.08	
435	Water Supply	RV-WS-04-16, Water Project (Solar Powered)	Buguma, Asari Toru	45,446,086.51	6,816,912.98	18,178,434.60	19,314,586.77	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

436	Water Supply	RV-WS-04-01, Water Project	Ula- Ehuda, Ahoada East	39,598,900.00	5,939,835.00	15,839,560.00	16,829,532.50	
437	Water Supply	RV-WS-04-02 Water Project	Ula-Upata, Ahoada East	20,000,000.00	3,000,000.00	8,000,000.00	8,500,000.00	
438	Water Supply	RV-WS-04-03 Water Project Rehabilitation	Akara-Olu, Ahoada West	29,608,021.95	4,441,203.29	11,843,208.78	12,583,409.33	
439	Water Supply	RV-WS-04-04 Water Rehabilitation	Aminigboko, Ahoada West	10,000,000.00	1,500,000.00	4,000,000.00	4,250,000.00	
440	Water Supply	RV-WS-04-05 Water	Odieroke, Ahoada West	25,092,336.99	3,763,850.55	10,036,934.80	10,664,243.22	
441	Water Supply	RV-WS-04-06 Water Project	Ogbogolo, Ahoada West	25,048,021.95	3,757,203.29	10,019,208.78	10,645,409.33	
442	Water Supply	RV-WS-04-07 Water Project	Oshie, Ahoada West	29,714,440.95	4,459,166.14	11,885,776.38	12,628,637.40	
443	Water Supply	RV-WS-04-08 Water Project	Ogoda, Ahoada West	25,154,440.95	3,773,166.14	10,061,776.38	10,690,637.40	
444	Water Supply	RV-WS-04-13 Completion of Water Project	Obonoma, Akuku Toru	40,000,000.00	6,000,000.00	16,000,000.00	17,000,000.00	
445	Water Supply	Asarama Water Project, Asarama, Andoni	Asarama, Andoni	200,130,001.00	5,000,000.00	11,399,364.38	68,295,500.35	
446	Water Supply	Water Project,	Ekede, Andoni	54,435,744.94	8,165,361.74	21,774,297.98	23,135,191.60	
447	Water Supply	Provision of Water Scheme	Oyorokoto, Andoni	54,435,744.94	8,165,361.74	21,774,297.98	23,135,191.60	
448	Water Supply	RV-WS-04-14 Water Project	Egbormung, Andoni	42,305,333.40	6,345,800.01	16,992,133.36	17,979,766.70	
449	Water Supply	RV-WS-04-15 Water Project	Agwu- Obolo, Andoni	28,057,108.95	4,208,566.34	11,222,843.58	11,924,271.30	
450	Water Supply	RV-WS-04-19 Refurbishment of Water Supply	Ido, Asari-Toru	20,000,000.00	3,000,000.00	8,000,000.00	8,500,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

451	Water Supply	Solar Powered Water Project	Abissa, Akuku Toru	54,435,745.94	40,668,821.50	21,774,297.98	6,883,462.22	
452	Water Supply	Solar Powered Water Project	Tombia, Degema	45,466,086.51	6,816,912.98	18,178,434.60	19,314,586.77	
453	Water Supply	Solar Powered Water Project	Egbada, ONELGA	45,000,000.00	6,750,000.00	30,000,000.00	19,125,000.00	
454	Water Supply	Solar Powered Water Project	Ozuoha, Obia/Akpor	42,305,333.34	6,345,800.00	16,922,133.34	17,979,766.67	
455	Water Supply	Solar Water Reticulation	Isaka Community, Okrika	100,000,000.00	15,000,000.00	40,000,000.00	42,500,000.00	
456	Water Supply	Solar Water Reticulation	Dawes Island, Okrika	100,000,000.00	15,000,000.00	40,000,000.00	42,500,000.00	
457	Water Supply	Major Water Works	Agbonchia, Eleme	243,250,000.00	36,487,500.00	48,650,000.00	72,366,875.00	
458	Water Supply	Major Water Works	Tuatua, Tai	139,631,730.65	20,944,759.60	27,926,346.13	41,540,439.87	
459	Water Supply	Major Water Works	Senie, Tai	139,631,730.65	20,944,759.60	27,800,000.00	41,540,439.87	
460	Water Supply	Major Water Works	Sakpenwa, Tai	139,000,000.00	20,944,759.60	27,800,000.00	41,319,334.14	
461	Water Supply	Major Water Works	Alesa, Eleme	244,050,000.00	36,607,500.00	48,810,000.00	72,604,875.00	
462	Water Supply	Water in Betem Community Supply	Betem	39,753,782.19		15,901,512.88	19,876,891.10	
463	Water Supply	Solar Water Reticulation	Aminigboko	39,753,782.19		15,901,512.88	19,876,891.10	
464	Water Supply	Solar Water Reticulation	Okobo- Abua Central	42,305,533.34		16,992,213.35	21,152,766.67	
465	Water Supply	Solar Water Reticulation	Isaka Community	39,000,000.00		15,600,000.00	19,500,000.00	
466	Water Supply	Abonnema Water Reticulation	Abonema, Akuku Toru	85,000,000.00		34,000,000.00	42,500,000.00	
467	Water	Solar Powered	Choba,	45,000,000.00	6,750,000.00		19,125,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Supply	Water Project	Obio/Akpor					
468	Water Supply	Solar Water Reticulation	Ishiato, Etche	45,000,000.00	6,750,000.00	20,000,000.00	19,125,000.00	
469	Water Supply	Solar Powered Water Project	Ogbakor, Odufor, Etche	39,753,782.19	5,963,067.33	-	16,895,357.43	
470	Water Supply	Comprehensive Water Scheme at Apani, Ubima, Ozuoha, Omanwa and Omademe Communities	Some Communities in RV, Ikwerre	450,000,000.00		50,000,000.00	135,000,000.00	
471	Water Supply	Solar Powered Water Project	Ikiri/ Etieta, ONELGA	45,000,000.00	6,750,000.00	15,000,000.00	19,125,000.00	
472	Water Supply	Water Scheme at Elele Aliminni	Elele Alimini, Emuoha	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
473	Water Supply	Solar Powered Water Project at Igbologi off East West Road, Rumuigbo	Rumuigbo, Port Harcourt	50,000,000.00			7,500,000.00	
474	Water Supply	Solar Powered Water Project	Osiakpu, Ogba/Egbema/ Ndoni	50,000,000.00			7,500,000.00	
475		Solar Powered Water	Okuku-Ama, Okrika	50,000,000.00			7,500,000.00	
476	Water Supply	Solar Powered Water Project	Zaakpon, Khana	45,000,000.00	6,750,000.00	18,000,000.00	19,125,000.00	
477	Water Supply	Solar Powered Water Project	Omerelu, Ikwerre	45,000,000.00	6,750,000.00	20,000,000.00	41,650,000.00	
478	Water Supply	Extension of Existing Water Infrastructure in Ogbogu in	Ogbogu, ONELGA	98,000,000.00	14,700,000.00	30,000,000.00	41,650,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Partnership with Total						
479	Water Supply	Solar Powered Water Project	Mina Ama, Asari-Toru	45,000,000.00	6,750,000.00	18,000,000.00	19,125,000.00	
480	Water Supply	Water Scheme at Obakata New Layout	Omoku-Obakata, ONELGA	45,000,000.00			22,500,000.00	
481	Water Supply	Solar Water Project at Uju Community	Uju, ONELGA	45,000,000.00			22,500,000.00	
482	Water Supply	Solar Water Prokect in Elehia Community	Elehia, ONELGA	45,000,000.00			22,500,000.00	
483	Water Supply	Solar Water Project in Ohiauga Community	Ohiauga, ONELGA	45,000,000.00			22,500,000.00	
484	Water Supply	Community Water Project	Umusia, Oyigbo	45,000,000.00			6,750,000.00	
485	Water Supply	Community Water Project	Nmirinwayi Asa, Oyigbo	45,000,000.00			6,750,000.00	
486	Water Supply	Community Water Project	Lewe, Gokana	43,000,000.00			6,450,000.00	
487	Water Supply	Community Water Project	Okpontu, Oyigbo	45,000,000.00			6,750,000.00	
488	Water Supply	Water Rehabilitation	Aluu, Ikwerre	20,000,000.00			3,000,000.00	
489	Water Supply	Water Rehabilitation	Apani, Ikwerre	22,000,000.00			3,300,000.00	
499	Water Supply	Water Rehabilitation	Afam Nta, Oyigbo	25,000,000.00			3,750,000.00	
500	Water Supply	Water Rehabilitation	Umuechem, Etche	25,000,000.00			3,750,000.00	
501	Water Supply	Water Rehabilitation	Elioparanwo, Obio/Akpor	28,000,000.00			4,200,000.00	
502	Water	Water	Joinkrama,	25,000,000.00			3,750,000.00	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Supply	Rehabilitation	Ahoada West					
503	Water Supply	Water Rehabilitation	Akinima, Ahoada West	25,000,000.00			3,750,000.00	
504	Water Supply	Water Rehabilitation	Agba, Ndele, Emuoha	25,600,000.00			3,750,000.00	
505	Water Supply	Water Rehabilitation	Kpite, Tai	25,000,000.00			3,750,000.00	
506	Water Supply	Water Rehabilitation	Yeghe, Gokana	21,000,000.00			3,150,000.00	
508	Water Supply	Water Rehabilitation	Kono, Khana	22,000,000.00			3,300,000.00	
509	Water Supply	Water Rehabilitation	Sii, Khana	25,000,000.00			3,750,000.00	
510	Water Supply	Water Rehabilitation	Oporoama, ASALGA	28,000,000.00			4,200,000.00	
511	Water Supply	Water Rehabilitation	Okrika	30,000,000.00			4,500,000.00	
512	Water Supply	Water Rehabilitation	Kaliabama, Bonny	28,000,000.00			4,200,000.00	
513	Water Supply	Water Rehabilitation	Ogan/Dumo Ama, Okrika	50,000,000.00			7,500,000.00	
514	Water Supply	Water Rehabilitation	Abalamabie, Bonny	28,000,000.00			4,200,000.00	
	Water Supply Total			5,095,589,459.95	881,136,571.82	1,053,524,513.42	1,337,009,648.61	
	Grand Total			213,915,618,353.83	42,996,579,145.50	21,130,568,598.38	30,102,634,536.00	

FEDERAL GOVERNMENT PROCUREMENT PLANS FOR MINISTRIES, DEPARTMENTS AND AGENCIES (MDAs) FY 2011

NIGERIA AGRICULTURAL QUARANTINE SERVICE									
					Basic Data			Draft Bid Documents, Including Specs & Quantities, Draft SPN	
Project Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps						If Prequalification add 2 wks		2-3 wks	1-2 wks
List of Contracts									
Construction of 120 No. Rooms of Stables in the Animal Quarantine Station Shed, Abuja for Horses	NAQS/01	LOT 01	BOQ	NCB	54,734,221.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Construction of Spray Race Facilities, Holding Yard and Inspection Gallery for 50 Animals (Large Animals) Shed	NAQS/02	LOT 02	BOQ	NCB	35,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Fencing of Port Harcourt Quarantine Station	NAQS/03	LOT 03	BOQ	NCB	7,500,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Procurement of 2No. 100KVA Generating Sets for Aquatic Resources Hostel	NAQS/04	LOT 04	BOQ	NCB	8,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

NARCO Shed Ikeja, Lagos and									
Construction of Cold Room Shed/Gate House for Aquatic Resources Hostel NARCO Shed Ikeja, Lagos	NAQS/05	LOT 05	BOQ	NCB	4,234,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Bid Evaluation		Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
			Submission Bid Eval Rpt	MDA Approval					
2wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks		
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	54,734,221.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	35,000,000.00	Plan	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	7,500,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	8,000,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar	20 Mar 15	19 Apr 2011	20/4-4	4-11 May	4,234,000.00	N/A	12-19 May	20-	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

2011	Apr 2011		May2011	2011			2011	27/5/2011	

			Bid Evaluation	
Substantial Completion	Final Acceptance	Final Cost	Action Party	Champion
	6 Months			
N/A	30 Aug 2011	54,734,221.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	35,000,000.00	HOD/ADM	HOD/ADM
N/A	30 Aug 2011	7,500,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	8,000,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	4,234,000.00	HOD/ADM	HOD/CP&P

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Basic Data		Draft Bid Documents, Including specs & quantities, draft SPN		
					Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Drawing and Payment for Bill of Quantities of Archismith Associates	NAQS/06	LOT 06	BOQ	NCB	8,533,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Construction of 2No. Boreholes and Overhead Tanks for Aquatic Resources Hostel Ikeja, Lagos and	NAQS/07	LOT 07	BOQ	NCB	18,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Construction of Office Block/Clinic/Store for Animal Quarantine Station Shed, Abuja	NAQS/08	LOT 08	BOQ	NCB	10,546,583.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Conduct of Pest Crop Survey for Cassava and Ginger Nationwide	NAQS/09	LOT 09	BOQ	NCB	51,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Programme on the Control of Fruit F- in Nigeria	NAQS/10	LOT 10	BOQ	NCB	23,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Aquaculture Pest and Disease Survey in Nigeria	NAQS/11	LOT 11	BOQ	NCB	10,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Bid Evaluation						
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	MDA Approval	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
20 Feb - 4 Mar 2011	20 Mar 19 Apr 2011	19 Apr 2011	20May - 4 June 2011	4-11 June2011	8,533,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 19 Apr 2011	19 Apr 2011	20May - 4 June 2011	4-11 June2011	18,000,000.00	Plan	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 19 Apr 2011	19 Apr 2011	20May - 4 June 2011	4-11 June2011	10,546,583.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 19 Apr 2011	19 Apr 2011	20May - 4 June 2011	4-11 June2011	51,000,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 19 Apr 2011	19 Apr 2011	20May - 4 June 2011	4-11 June2011	23,000,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 19 Apr 2011	19 Apr 2011	20May - 4 June 2011	4-11 June2011	10,000,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

			Bid Evaluation	
Substantial Completion	Final Acceptance	Final Cost	Action Party	Champion
	6 Months			
N/A	30 Aug 2011	8,533,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	18,000,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	10,546,583.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	51,000,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	23,000,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	10,000,000.00	HOD/ADM	HOD/CP&P

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

vii) Procurement and Supply of 2,500kg of Fungicides for Vegetables Production @ N2,500/Litre		A8	6,250,000	Procurement			14/4/2012	28/4/2012		2/5/2011
ix) Procurement and Supply of 2,500 Litres of Nematicides for Vegetables Production @ N2,500/Litre		A9	6,250,000	Procurement			14/4/2013	28/4/2013		2/5/2011
Total			110,850,000							
Oil Palm										
i) A8Production of 100,000 Improved Tenera Oil Palm Seedlings @ N280.00 Each to Plant 666.67ha by Public (NIFOR) and Certified Nursery Operators for Distribution to Farmers in Edo, Imo and Benue States		A1	28,000,000.00	Direct Implementation			5/2/2011	19/2/2011		3/6/2011
Total			28,000,000.00							
RUBBER										
i) Production of 40,000 Improved Rubber Budded Stumps Capable of Planting 88ha at N140 Each for Distribution to Delta, Abia and Ondo State.		A1	5,600,000	Direct Implementation			2/5/2011	14/5/2011		3/6/2011
ii)Procurement of 1000 Litre of Glyphosate at N3,000/litre		A2	3,000,000	National Competitive Bidding (NCB)			14/4/2011	28/4/2011		2/5/2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

iii) Procurement of 1000 litres of Ethrel at N3,000/Litre		A3	3,000,000	National Competitive Bidding (NCB)			14/4/2011	28/4/2011	2/5/2011
Total			11,600,000						

4/5/2011	28/5/2011	28/5/2011	6,250,000	N/A	2/6/2011			14/6/2011	14/6/2011
14/5/2011	28/5/2011	28/5/2011	6,250,000	N/A	2/6/2011			14/6/2011	14/6/2011
			110,850,000						
14/6/2011	30/6/2011	30/6/2011	28,000,000.00	N/A	N/A			30/9/2011	30/9/2011
			28,000,000.00						
14/6/2011	30/6/2011	30/6/2011	5,600,000	N/A	14/7/2011			30/9/2011	30/9/2011
14/5/2011	28/5/2011	28/5/2011	3,000,000	N/A	2/6/2011			14/6/2011	14/6/2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

14/5/2011	28/5/2011	28/5/2011	3,000,000	N/A	2/6/2011				14/6/2011	14/6/2011
			11,600,000							14/6/2011
										14/6/2011

Rehabilitation of Iyaoje-Byiro-Iyelu-Egbeda-Abogunde Road in Oyo State	N/A	N/A	BOQ	N/A	4,441,955.17	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Mafowoku Yaaye Village Road in Oyo State	N/A	N/A	BOQ	N/A	10,492,657.50	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Araro Isale Offa Oti River Road, Okuku in Osun State	N/A	N/A	BOQ	N/A	21,745,550.00	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Igbaye-Imuleke-Oponda-Oda Otin LGA in Osun State	N/A	N/A	BOQ	N/A	16,585,565.50	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Orita-Odanbon-Ilogbo- Itemu Road in Osun State	N/A	N/A	BOQ	N/A	3,859,391.03	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Babargbe-Aladi-Oko in Osun State	N/A	N/A	BOQ	N/A	81,453,447.92	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Rehabilitation of Ijabe Central Mosque Ila Odo Oti, Osun State	N/A	N/A	BOQ	N/A	12,285,500.00	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of New Layout Road AW LGA of Rivers State	N/A	N/A	BOQ	N/A	9,443,415.51	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A

N/A	N/A	4,441,955.17	N/A	N/A	N/A	N/A	N/A	31-May-11	4,441,955.17
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	10,492,657.50	N/A	N/A	N/A	N/A	N/A	31-May-11	10,492,657.50
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	21,745,550.00	N/A	N/A	N/A	N/A	N/A	31-May-11	21,745,550.00
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	16,585,565.50	N/A	N/A	N/A	N/A	N/A	31-May-11	16,585,565.50
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	3,859,391.03	N/A	N/A	N/A	N/A	N/A	31-May-11	3,859,391.03
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	81,453,447.92	N/A	N/A	N/A	N/A	N/A	31-May-11	81,453,447.92
N/A	N/A		N/A	N/A	N/A	N/A	N/A		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

N/A	N/A	12,285,500.00	N/A	N/A	N/A	N/A	N/A	31-May-11	12,285,500.00
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	9,443,415.51	N/A	N/A	N/A	N/A	N/A	31-May-11	9,443,415.51
N/A	N/A		N/A	N/A	N/A	N/A	N/A		

Rehabilitation of Amamong Airport Ndon Ebom Farm Road in Akwa Ibom State	N/A	N/A	BOQ	N/A	2,019,644.96	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Bridge linking Ikot Ntan Ide & Ikot Edem Udo Communities in Onna LGA of Akwa Ibom State	N/A	N/A	BOQ	N/A	0.00	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Access Road to Ekugbe Grammar School from Aiyegunle, Akwa Ibom State	N/A	N/A	BOQ	N/A	6,049,687.50	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of 4km Road in Otokon in Akwa Ibom State	N/A	N/A	BOQ	N/A	1,612,607.86	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Auchil Ibilo Aiyetoro Ogbe Ugugu Road Edo State	N/A	N/A	BOQ	N/A	30,267,858.25	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Tanbuwal Yagawal Bashire Road Tambuwal	N/A	N/A	BOQ	N/A	35,069,302.55	N/A	MTB	N/A	N/A	N/A	N/A	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

LGA in Sokoto State.				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Gidan Yarfara Labau S/Birni LGA in Sokoto State	N/A	N/A	BOQ	N/A	19,550,000.00	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A
Rehabilitation of Jabo Gabari-Shibara-Malama Gurgun Dabo Jaudadu Galadimawa Kafim Hausa LGA	N/A	N/A	BOQ	N/A	20,703,598.75	N/A	MTB	N/A	N/A	N/A	N/A	N/A
				N/A		N/A		N/A	N/A	N/A	N/A	N/A

N/A	N/A	2,019,644.96	N/A	N/A	N/A	N/A	N/A	31-May-11	2,019,644.96
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	0.00	N/A	N/A	N/A	N/A	N/A	N/A	0.00
N/A	N/A		N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	6,049,687.50	N/A	N/A	N/A	N/A	N/A	31-May-11	6,049,687.50
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	1,612,607.86	N/A	N/A	N/A	N/A	N/A	31-May-11	1,612,607.86
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	30,267,858.25	N/A	N/A	N/A	N/A	N/A	31-May-11	30,267,858.25
N/A	N/A		N/A	N/A	N/A	N/A	N/A		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

N/A	N/A	35,069,302.55	N/A	N/A	N/A	N/A	N/A	31-May-11	35,069,302.55
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	19,550,000.00	N/A	N/A	N/A	N/A	N/A	31-May-11	19,550,000.00
N/A	N/A		N/A	N/A	N/A	N/A	N/A		
N/A	N/A	20,703,598.75	N/A	N/A	N/A	N/A	N/A	31-May-11	20,703,598.75
N/A	N/A		N/A	N/A	N/A	N/A	N/A		

NIGERIA AGRICULTURAL QUARANTINE SERVICE					Basic Data			Draft Bid Documents, Including specs & quantities, draft SPN	
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps						If Prequalification		2-3 wks	1-2 wks
List of Contracts						add 2 wks			
Construction of 120No. Rooms of Stables in the Animal Quarantine Station Shed, Abuja for Horses	NAQS/01	LOT 01	BOQ	NCB	54,734,221.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Construction of Spray Race Facilities, Holding Yard and Inspection Gallery for 50 Animals (Large Animals) Shed	NAQS/02	LOT 02	BOQ	NCB	35,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Fencing of Port Harcourt Quarantine Station	NAQS/03	LOT 03	BOQ	NCB	7,500,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Procurement of 2No. 100KVA generating sets for aquatic resources hostel NARCO Shed Ikeja, Lagos and	NAQS/04	LOT 04	BOQ	NCB	8,000,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011
Construction of Cold Room Shed/Gate House for Aquatic Resources Hostel NARCO Shed Ikeja, Lagos	NAQS/05	LOT 05	BOQ	NCB	4,234,000.00		MTB	1-14 Feb 2011	15-20 Feb 2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Bid Evaluation						
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	MDA Approval	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
2wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks		
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	54,734,221.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	35,000,000.00	Plan	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	7,500,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	8,000,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A
20 Feb - 4 Mar 2011	20 Mar 15 Apr 2011	19 Apr 2011	20/4-4 May2011	4-11 May 2011	4,234,000.00	N/A	12-19 May 2011	20-27/5/2011	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Bid Evaluation	
Substantial Completion	Final Acceptance	Final Cost	Action Party	Champion
	6 Months			
N/A	30 Aug 2011	54,734,221.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	35,000,000.00	HOD/ADM	HOD/ADM
N/A	30 Aug 2011	7,500,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	8,000,000.00	HOD/ADM	HOD/CP&P
N/A	30 Aug 2011	4,234,000.00	HOD/ADM	HOD/CP&P

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Procurement of 15Nos. Operational Vehicles:	5	5	122,000,000	National Competitive Bidding	N/A	Parastatal Tender Board	N/A	N/A	N/A	1st March – 26th March	1st March – 9th April	13th – 19th April
Procurement of Office Equipment for NIMET Stations Nationwide	12	12	90,000,000	National Competitive Bidding	N/A	Parastatal Tender Board	N/A	N/A	N/A	1st March – 26th March	1st March – 9th April	13th – 19th April
Procurement of Furniture and Fittings	15	15	70,000,000	National Competitive Bidding	N/A	Parastatal Tender Board	N/A	N/A	N/A	1st March – 26th March	1st March – 9th April	13th – 19th April
Total Cost			373,000,000									

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

20 th – 27 th April	122,000,000	N/A	25 th April – 15 th May	19 th – 23 May	On Request	4 th – 30 th Oct	4 th – 15 th Oct	Procurement Department	Director Admin and Supply
	90,000,000	N/A	25 th April – 15 th May	19 th – 23 May	On Request	4 th – 30 th Oct	4 th – 15 th Oct	Procurement Department	Director Admin and Supply
	70,000,000	N/A	25 th April – 15 th May	19 th – 23 May	On Request	4 th – 30 th Oct	4 th – 15 th Oct	Procurement Department	Director Admin and Supply
	373,000,000								

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Budgetary Year: 2011 - - - Works										
Desk Officer/Contact #:		Basic Data			Basic Data			Draft Bid Documents, including specs and quantities, draft SPN		
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps						If Prequalification		Plan	2-3 wks	1-2 wks
List of Contracts						add 2 wks		Actual		
PROCUREMENT OF AUTOMATIC WEATHER OBSERVATION SYSTEM FOR 5 Nos. MET STATIONS NATIONWIDE (On-going)	11	5	BOQ	National Competitive Bidding	75,120,000	N/A	Parastatal Tender Board	Plan	N/A	N/A
								Actual		
PROCUREMENT OF AUTOMATIC WEATHER OBSERVATION SYSTEM FOR 2 Nos. MET STATIONS NATIONWIDE (New)	11	3	BOQ	National Competitive Bidding	75,120,000	Post Qualification	Parastatal Tender Board	Plan	N/A	N/A
								Actual		
PROCUREMENT AND INSTALLATION OF 3NOS AIR QUALITY & OZONE MONITORING EQUIPMNT FOR THREE ZONES (New)	12	3	BOQ	National Competitive Bidding	373,621,684	Post Qualification	Parastatal Tender Board	Plan	N/A	N/A
								Actual		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

If Within MDAs Thresholds, No Objection Date Not Required										
Spec Proc Notice Advert			Bid Evaluation							
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing –Opening	Submission Bid Eval Rpt	MDA Approval	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks		
					Actual					
N/A	N/A	N/A	N/A	N/A	Plan	48,890,000.00	N/A	N/A	N/A	N/A
						48,890,000.00				
N/A	7 th Feb – 7 th March	7 th March	8 – 15 March	16 – 23 March	Plan	29,334,000.00	N/A	24 th – 31 st March	1 st – 8 th April	11 th – 18 th April
N/A	7 th Feb – 7 th March	7 th March	8 – 15 March	16 – 23 March	Plan	168,768,750.00	N/A	24 th – 31 st March	1 st – 8 th April	11 th – 18 th April
					Actual					

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

			Bid Evaluation	
Substantial Completion	Final Acceptance	Final Cost	Action Party	Champion
	6 Months			
28 th Feb	14 th March	48,890,000.00	Engr. S.A. Aderinto	Mr. I. D. Nnodu
30 th Sept	1 st – 31 st Nov	29,334,000.00	Engr. S.A. Aderinto	Mr. I. D. Nnodu
30 th Sept	1 st – 31 st Oct	168,768,750.00	Engr. S.A. Aderinto	Mr. I. D. Nnodu

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Upgrade of IT Infrastructure at Computer Centre and Migration to WMO New Dbase Management System at Oshodi-Lagos & Abuja	2	2	BOQ	National Competitive Bidding	15,000,000	N/A	Parastatal Tender Board	N/A	N/A	N/A	26 th April – 4 th June	26 th April to 4 th June	7 th – 18 th June	21 – 30 June
Rehabilitation of NIMET Complex at Stracham Street, Race Course, Lagos	2	2	BOQ	National Competitive Bidding	60,000,000	N/A	Parastatal Tender Board	N/A	N/A	N/A	26 th April – 4 th June	26 th April to 4 th June	7 th – 18 th June	21 – 30 June
Procurement and Installation of Automated Data Transfer and Archiving System (e-Met) for 12 Nos. New Stations	1	1	BOQ	National Competitive Bidding	45,000,000	N/A	Parastatal Tender Board	N/A	N/A	N/A	26 th April – 4 th June	26 th April to 4 th June	7 th – 18 th June	21 – 30 June
Procurement and Installation of Data Transfer Link System for Linking Operational HQTR with MMIA and MM2 Pilot Briefing	1	1	BOQ	National Competitive Bidding	5,000,000	N/A	Parastatal Tender Board	N/A	N/A	N/A	26 th April – 4 th June	26 th April to 4 th June	7 th – 18 th June	21 – 30 June

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Room															
Establishment of 4Nos. Solar Radiation Monitoring Centres at Sokoto, Port Harcourt, Enugu and Kano	4	4	BOQ	National Competitive Bidding	40,000,000	N/A	Parastatal Tender Board	N/A	N/A	N/A	26 th April – 4 th June	26 th April to 4 th June	7 th – 18 th June	21 – 30 June	

15,000,000	N/A	1 st – 8 th July	9 th – 16 th July	On Request	30 November	1 st – 10 th Dec	15,000,000.00	Procurement Dept.	Director Engineering & Tech. Serv.					
60,000,000	N/A	1 st – 8 th July	9 th – 16 th July	On Request	30 November	1 st – 10 th Dec	60,000,000	Procurement Dept.	Director Engineering & Tech. Serv.					
45,000,000	N/A	1 st – 8 th July	9 th – 16 th July	On Request	30 November	1 st – 10 th Dec	45,000,000	Procurement Dept.	Director Engineering & Tech. Serv.					
5,000,000	N/A	1 st – 8 th July	9 th – 16 th July	On Request	30 November	1 st – 10 th Dec	5,000,000	Procurement Dept.	Director Engineering & Tech. Serv.					

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

40,000,000	N/A	1 st – 8 th July	9 th – 16 th July	On Request	30 November	1 st – 10 th Dec	40,000,000	Procurement Dept.	Director Engineering & Tech. Serv.

Budgetary Year: 2011 - - - Works									
Desk Officer/Contact #:		Basic Data			Basic Data			Draft Bid Documents, including specs and quantities, draft SPN	
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps						If Prequalification		2-3 wks	1-2 wks
List of Contracts						add 2 wks			
Maintenance Agreement for the TRACON Project (Spare Parts)	N/A	LOT 1	BOQ	Selective Tender	4,070,475,540.00	N/A	FEC	N/A	07/09/2009
Navigation Aids Equipment (ILS/DME, DVOR, CVOR)		LOT 2	BOQ	ICB	1,903,012,592.00		FEC	N/A	N/A
Total VHF Radio Coverage of Nigeria		LOT 3	BOQ	ICB	375,694,683.00		MTB	01-22/02/2011	23/02-08/03/11
AIS/AFTN Automation and AIP/Chart/Map Production		LOT 4	BOQ	ICB	1,093,145,332.00		FEC	N/A	01/06/2009

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

If Within MDAs Thresholds, No objection Date Not Required									
Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	MDA Approval	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
2Wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks		
N/A	N/A	N/A	N/A	08/10/2009	162,042,482.00	04/11/2009	20/11/2009	07/12/2009	22/.12/2009
N/A	01-15/02/2011	15/02/2011	15-22/02/2011	23-28/02/2011	809,366,492.00	01-11/03/2011	14-18/03/2011	21-23/03/2011	24-30/03/2011
14-25/02/2011	14/03-04/04/11	04/04/2011	4-15/04/2011	18-29/04/2011	375,694,683.00	N/A	2-6/05/2011	9-13/05/2011	16/05-3/06/2011
N/A	N/A	N/A	N/A	N/A	1,093,145,332.00	30/09/2009	02/11/2009	30/11/2009	11/12/2009

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Substantial Completion	Final Acceptance	Final Cost	Bid Evaluation	
			Action Party	Champion
	6 Months			
periodically	28/11/2011	N/A	Engr. Egwu	Alh Auyo
30/09/2011	16/12/2011	N/A	Engr. Osoba	Alh Auyo
02/12/2011	16/12/2011	N/A	Engr. Oreagba	Alh Auyo
22/12/2011	15/06/2012	N/A	Engr. Anasi	Alh Auyo

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
VCS Consoles for 13 Airports		LOT 5	BOQ	ICB	255,255,464.00		FEC	N/A	N/A
Solar Energy		LOT 6	BOQ	NCB	286,365,524.00		MTB	01-22/02/2011	23/02-08/03/11
Terrestrial Communication Facility (Lagos & Abuja)		LOT 7	BOQ	NCB	154,627,310.00		PTB	N/A	N/A
SATCOM Communication (Lagos, Kano, Abuja & Port Harcourt)		LOT 8	BOQ	NCB	99,491,069.00		PTB	01-22/02/2011	23/02-08/03/11
Automatic Voltage Regulator		LOT 9	BOQ	NCB	5,401,416.00		PTB	N/A	N/A
Total Cost					8,243,468,920.00				
Fill gray cells only!									

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

If Within MDAs Thresholds, No objection Date Not Required									
Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	MDA Approval	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
2Wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks		
N/A	N/A	N/A	N/A	N/A	255,255,464.00	27/10/2010	04/11/2010	01/12/2010	23/12/2010
14-25/02/2011	14/03-04/04/11	04/04/2011	4-15/04/2011	18-29/04/2011	286,365,524.00	N/A	02-06/05/11	09-13/05/2011	16-27/05/2011
N/A	N/A	N/A	N/A	22/12/2010	154,627,310.00	N/A	12/01/2011	01-08/02/2011	09-25/02/2011
14-25/02/2011	14/03-04/04/11	04/04/2011	4-15/04/2011	18-29/04/2011	99,491,069.00	N/A	02-06/05/11	09-13/05/2011	16-27/05/2011
N/A	N/A	N/A	N/A	22/12/2010	5,401,416.00	N/A	12/01/2011	01-08/02/2011	09-25/02/2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Substantial Completion	Final Acceptance	Final Cost	Bid Evaluation	
			Action Party	Champion
	6 Months			
26/04/2011	30/09/2011		Engr. Anasi	Alh Auyo
25/11/2011	09/12/2011	N/A	Engr. Agomoh	Alh Auyo
26/08/2011	09/09/2011	N/A	Engr. Oreagba	Alh Auyo
25/11/2011	09/12/2011	N/A	Engr. Anasi	Alh Auyo
26/08/2011	09/09/2011	N/A	Engr. Agomoh	Alh Auyo

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Budgetary Year: 2011 - - - Works									
Desk Officer/Contact #:		Basic Data			Basic Data			Draft Bid Documents, including specs and quantities, draft SPN	
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps						If Prequalification		2-3 wks	1-2 wks
List of Contracts						add 2 wks			
Completion of Construction of Abandoned Projects at Port Harcourt and Kano	NCAA/DFA/03/2011/PP/01				260,000,000.00				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

If Within MDAs Thresholds, No Objection Date Not Required										
Spec Proc Notice Advert	Bidding Period		Bid Evaluation							
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	PTB Approval	Plan vs. Actual	Contract Amount Certified in N	FEC/MTB	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
2Wks	6 wks	1 wks	3 wks	2 wks	Plan		2 wks	1 wk	2 wks	1 wk
					Actual					

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Completion of Construction of Abandoned Regional office Complex at Port Harcourt		LOT 1	BOQ	NCB	40,000,000.00	N/A	PTB	Dec. 15 – 31 st Jan	N/A
								Dec. 15 – 31 st Jan	
Completion of Construction of Abandoned Regional Office Complex Project at Kano		LOT 2	BOQ	NCB	45,000,000.00	N/A	PTB	Dec. 15 – 31 st Jan	N/A
								Dec. 15 – 31 st Jan	
Completion of Construction of Fencing, Landscaping and Borehole for Port Harcourt Safety Inspectors staff Quarters			BOQ	NCB	175,000,000.00	N/A	PTB	Dec. 15 – 31 st Jan	N/A
		LOT 3						Dec. 15 – 31 st Jan	
Construction of Office Complex at Operational Headquarters and Annex Lagos	NCAA/DFA/03/2011/PP/02		BOQ	NCB	160,000,000.00	N/A	PTB		
		LOT 4							
Construction of Office Complex at		LOT 5	BOQ	NCB	20,000,000.00	N/A	PTB	Dec. 15 – 31 st Jan	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Headquarters and Annex								Dec. 15 – 31 st Jan	
								Dec. 15 – 31 st Jan	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

If Within MDAs Thresholds, No Objection Date Not Required									
Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment
2wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks		
01 Feb – Mar 10	10 Mar – Mar 17	21 st Mar – 8 April	11 Apr – 25 Apr	Plan	40,000,000.00	N/A	02 – 07 May	07 – 14 May	On Request
				Actual					
01 Feb – Mar 10	10 Mar – Mar 17	21 st Mar – 8 April	11 Apr – 25 Apr	Plan	45,000,000.00	N/A	02 – 07 May	07 – 14 May	14 – 21 May
				Actual					
01 Feb – Mar 10	10 Mar – Mar 17	21 st Mar – 8 April	11 Apr – 25 Apr	Plan	175,000,000.00	N/A	02 – 07 May	07 – 14 May	14 – 21 May
				Actual					
01 Feb – Mar 10	10 Mar – Mar 17	21 st Mar – 8 April	11 Apr – 25 Apr	Plan	160,000,000.00	N/A	02 – 07 May	07 – 14 May	14 – 21 May
				Actual					
01 Feb – Mar 10	10 Mar – Mar 17	21 st Mar – 8 April	11 Apr – 25 Apr	Plan	20,000,000.00	N/A	02 – 07 May	07 – 14 May	14 – 21 May
				Actual					

Substantial Completion	Final Acceptance	Final Cost
	6 Months	
Dec., 2011	Dec., 2011	40,000,000.00
Dec., 2011	Dec., 2011	45,000,000.00
Dec., 2011	Dec., 2011	175,000,000.00
Dec., 2011	Dec., 2011	160,000,000.00
Dec., 2011	Dec., 2011	20,000,000.00

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Budgetary Year: 2011 - - - Works									
Desk Officer/Contact #:		Basic Data			Basic Data			Draft Bid Documents , including specs and quantities, draft SPN	
Project Description *	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps								Plan	2-3 wks
List of Contracts						If Prequalification add 2 wks		Actual	
MMIA Power Supply Improvement at Lagos			BOQ	NCB	2,414,298,792.00	N/A	FEC	Plan	N/A
								Actual	
Power Supply Upgrade for Kano Airport			BOQ	NCB	72,078,879.00	N/A	MTB	Plan	N/A
								Actual	
18Nos. Screening Equipment & Walk through Metal Detectors for MMIA,			BOQ	NCB	81,194,745.00	N/A	MTB	Plan	10/5/2010
		4-FAAN/AVS/HQ/002						Actual	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

ABUJA, KANO & PHC									
Replacement of Carousel at MMIA, Lagos		4- FAAN/CB/MMIA/00 3	BOQ	NCB	80,676,714.00	N/A	PTB	Plan	10/5/2010
								Actual	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	If Within MDAs Thresholds, No objection Date Not Required									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
N/A	N/A	N/A	N/A	7/6/2010	28/9/2009	Plan	2,250,000,000.00	25/8/2010	27/9/2010	29/10/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	388,162,907,31	N/A	04/8/2010	02/09/2010
						Actual				
14/5/2010	31/5/2010	31/5/2010	28/6/2010	19/7/2010	N/A	Plan	0.00	N/A	16/8/2010	06/09/2010
						Actual				
14/5/2010	31/5/2010	31/5/2010	28/6/2010	28/11/2010	N/A	Plan	0.00	N/A	11/1/2011	01/02/2011
						Actual				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Contract Implementation							
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
	31/12/2011	30/06/2012	7,719,751,577.00	30/06/2012	ENGR. DAURA	ENGR. SALEH	THE COMPLETION IS SUBJECT TO ADDITIONAL ₦3B
	30/09/2011	31/03/2012	882,363,291.84	31/03/2012	ENGR. DAURA	ENGR. SALEH	THE COMPLETION IS SUBJECT TO ADDITIONAL ₦423M
0.00	31/12/2011	30/06/2012	297,665,780.00	30/06/2012	MR. OBEMBE	MR. RICHARD	
0.00	31/12/2011	30/06/2012	297,862,153.63	30/06/2012	ENGR. NWODO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦70M
0.00							

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Budgetary Year: 2011 - - - Works									
Desk Officer/Contact #:		Basic Data			Basic Data			Draft Bid Documents, including specs and quantities, draft SPN	
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps						If Prequalification		Plan	2-3 wks
List of Contracts						add 2 wks		Actual	
Installation of 3Nos. Melinnabar Bird Strike Avoidance Radar MMIA, ABUJA, & PHC @ N140m Each		4-FAAN/EVR/HQ/001	BOQ	NCB	96,717,756.00	N/A	MTB	Plan	10/05/2010
								Actual	
Completion of AFL Systems at MMIA Domestic Runway, including Civil Works at Lagos			BOQ	NCB	205,888,476.00	N/A	PTB	Plan	N/A
								Actual	
Construction of			BOQ	NCB	206,976,912.0	N/A	PTB	Plan	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Boundary Fence at Port Harcourt Airport					0			Actual	
Runway Extension/Expansion & Resurfacing for Enugu Airport			BOQ	NCB	2,160,566,421.00	N/A	FEC	Plan	N/A
								Actual	
Construction of 6Nos. Control Towers (Maiduguri, Ilorin, Ibadan, Akure & Kaduna) @ N200m Each			BOQ	NCB	245,879,924.00	N/A	MTB	Plan	10/05/2010
		1/FAANCB/ILR/AK/BN/KD/IBD/001-005						Actual	
6Nos. (15km) Bi-Metal Operational Perimeters Fence at Owerri (10.25km), Maiduguri (11.85km), Yola (11.85km), Kaduna, Benin & Minna (12.65km)			BOQ	NCB	275,515,286.00	N/A	MTB	Plan	10/05/2010
		2/FAAN/CB/IMO/MIU/YOL/MN/ILR/ENU/NAIA/001-007						Actual	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	If Within MDAs Thresholds, No Objection Date Not Required									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing –Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	0.00	N/A	14/05/2009	12/06/2009
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	160,213,038.16	N/A	28/05/2009	04/06/2009
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	2,788,429,063.00	27/8/2009	07/09/2009	24/09/2009
						Actual				
14/05/2010	N/A	31/05/2010	28/06/2010	19/7/2010	28/9/2009	Plan	259,252,062.15	N/A	9/11/10-22/7/10	13/12/2010 – 02/09/2010
						Actual				
14/05/2010	N/A	31/05/2010	28/06/2010	19/7/2010	28/9/2009	Plan	127,510,518.89	N/A	9/11/2010	6/12/2010
						Actual				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Contract Implementation							
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
0.00	31/12/2011	30/06/2012	252,000,000.00	30/06/2012	AYONIYI DEHINBO	ALH. MOHAMMED	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦156M
N/A	31/12/2011	30/06/2012	960,454,843.02	31/03/2012	ENGR. DAURA	ENGR. SALEH	
0.00	31/12/2011	30/06/2012	1,825,798,612.50	30/06/2012	ENGR. AGBO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦1.5B
0.00	31/10/2011	30/04/2012	#####	30/06/2012	ENGR. YEMI AYELETO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦5.4B
0.00	31/12/2011	30/06/2012	1,732,823,897.31	30/06/2012	ENGR. YEMI AYELETO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦1.23B
0.00	31/12/2011	30/06/2012	1,712,353,699.52	30/06/2012	ENGR. AGBO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO AVAILABILITY OF ADDITIONAL FUND ₦222M. ENUGU AND ILORIN ARE ON-GOING

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Budgetary Year: 2011 - - - Works									
Desk Officer/Contact #:		Basic Data			Basic Data			Draft Bid Documents , including specs and quantities, draft SPN	
Project Description *	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps						If Prequalification		Plan	2-3 wks
List of Contracts						add 2 wks		Actual	
Abuja Airport Power Upgrade, AFL & Apron Lighting, Water Supply & Sewage Systems and Construction of MTCE Building-Urgent Repairs Needed			BOQ	NCB	1,080,283,210.00	N/A	FEC	Plan Actual	
Resurfacing of 20m Width Central Area			BOQ	NCB	249,839,956.00	N/A	MTB	Plan Actual	10/05/2010

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

of Runway Total Length of Benin Airport.									
Rehabilitation of Calabar CAT IIAFL		3/FAAN/EE/CAL/003	BOQ	NCB	8,562,117.00	N/A	PTB	Plan Actual	10/05/2010
Rehabilitation of CAT I Airfield Lighting at Minna Airport			BOQ	NCB	8,102,124.00	N/A	MTB	Plan Actual	N/A
Upgrade of AFL to CAT II Katsina Airport			BOQ	NCB	50,582,739.00	N/A	PTB	Plan Actual	N/A
Rehabilitation of CAT I Airfield Lighting at Ilorin Airport			BOQ	NCB	46,327,695.00	N/A	PTB	Plan Actual	N/A
Calabar Airport Runway Resurfacing		7/FAAN/CB/CAL/00 2	BOQ	NCB	206,796,488.00	N/A	MTB	Plan Actual	10/05/2010

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	If Within MDAs Thresholds, No Objection Date Not Required									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
					11/05/2010	Plan	518,367,935.45	N/A	4/8/2010	15/10/2010
						Actual				
14/05/2010	N/A	31/05/2010	28/06/2010	19/7/2010	N/A	Plan	0.00	N/A	20/11/2010	29/11/2010
						Actual				
14/05/2010	N/A	31/05/2010	28/06/2010	19/7/2010	N/A	Plan	0.00	N/A	22/10/2010	13/12/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	0.00	27/8/2009	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	28,897,077.13	N/A	11/06/2010	02/09/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	29,170,070.97	N/A	11/06/2010	02/09/2010

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

									0	0
						Actual				
14/05/2010	N/A	31/05/2010	28/06/2010		N/A	Plan	124,928,409.38	N/A	2911/2010	02/12/2010

Contract Implementation	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
0.00	31/12/2011	30/06/2012	1,080,283,210.00	30/06/2012	ENGR. DAURA	ENGR. SALEH	THE BID WINNER HAS DECLINED THE OFFER, THE NEXT RESPONSIVE BIDDER	
0.00	31/12/2011	30/06/2012	777,545,291.25	30/06/2012	ENGR. AGBO	ENGR. SALEH		
0.00	31/12/2011	30/06/2012	150,851,615.28	30/06/2012	ENGR. DAURA	ENGR. SALEH	TERMINATION OF SUBSISTING CONTRACT IS BEING PROCESSED	
0.00	31/12/2011	30/06/2012	N/A	30/06/2012	ENGR. DAURA	ENGR. SALEH		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

0.00	31/12/2011	30/06/2012	192,647,180.88	30/06/2012	ENGR. DAURA	ENGR. SALEH			
0.00	31/12/2011	30/06/2012	194,467,139.79	30/06/2012	ENGR. DAURA	ENGR. SALEH			
0.00	30/11/2011	31/05/2012	832,856,062.50	31/05/2012	ENGR. AGBO	ENGR. SALEH	ADDITIONAL FUND OF N166M REQUIRED TO COMPLETE THE PROJECT IN 2011		
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps						If Prequalification		Plan	2-3 wks
List of Contracts						add 2 wks		Actual	
Replacement of Carousel at MMIA.	WG03		BOQ	NCB	80,676,714.00	N/A	PTB	Plan	N/A
								Actual	
Installation of 3Nos. Melinnabar Bird Strike Avoidance radar @N140m Each	WG04		BOQ	NCB	96,717,756.00	N/A	MTB	Plan	N/A
								Actual	
Completion of AFL Systems at MMIA Domestic Runway, including Civil Work	WG05		BOQ	NCB	205,888,476.00	N/A	PTB	Plan	N/A
								Actual	
Construction of Boundary Fence at Port Harcourt Airport	WG06		BOQ	NCB	206,976,912.00	N/A	PTB	Plan	N/A
								Actual	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Runway extension/Expansion & Resurfacing for Enugu Airport	WG07		BOQ	NCB	2,160,566,421.0 0	N/A	FEC	Plan	N/A
								Actual	
Construction of 6Nos Control Towers (Maiduguri, Ilorin, Ibadan, Akure & Kaduna) @ N200m Each	WG08		BOQ	NCB	245,879,924.00	N/A	MTB	Plan	N/A
								Actual	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	If Within MDAs Thresholds, No Objection Date Not Required									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	N/A	297,862,153.63	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan		N/A	15/3/2011	05/04/2011
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	960,454,843.02	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	1,825,789,612.50	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	10,338,078,000.93	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	1,732,823,897.31		N/A	29/11/2010
						Actual				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Contract Implementation							
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
On Demand	DEC., 2010 (0%)	DEC., 2011	297,862,153.63	DEC., 2011	ENGR. NWODO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦70M
On Demand	DEC., 2010 (0%)	DEC., 2011		DEC., 2011	AYONIYI DEHINBO	DES	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦224M
N/A	DEC., 2010 (45%)	DEC., 2011	960,454,843.02	DEC., 2011	ENGR. DAULA	ENGR. SALEH	
N/A	DEC., 2010 (35%)	DEC., 2011	1,825,798,612.50	DEC., 2011	ENGR. AGBO	ENGR. SALEH	
N/A	DEC., 2010 (60%)	OCT., 2012	#####	OCT., 2012	ENGR. YEMI AYELETO	ENGR. SALEH	

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N/A	DEC., 2010 (15%)	DEC., 2012	1,732,823,897.31	DEC., 2012	ENGR. YEMI AYELETO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦1.04B

Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps								Plan	2-3 wks
List of Contracts						If Prequalification add 2 wks		Actual	
6Nos. (15km) BI-Metal Operational Perimeter Fence at Owerri (10.25km), Maiduguri (11.85km), Yola (11.85km), Kaduna, Benin & Minna (12.65km)	WG09		BOQ	NCB	275,515,286.00	N/A	MTB	Plan	N/A
								Actual	
Block Wall Perimeter Fencing for Akure & Ibadan Airports	WG10		BOQ	NCB	118,831,153.00	N/A	PTB	Plan	N/A
								Actual	
Port Harcourt Apron Expansion	WG11		BOQ	NCB	32,408,496.00	N/A	MTB	Plan	N/A
								Actual	
Completion/Equipping of Akure Airport Terminal Building	WG12		BOQ	NCB	36,579,785.00	N/A	PTB	Plan	N/A
								Actual	
AFL lighting CAT I for Akure Airport	WG13		BOQ	NCB	96,070,671.00	N/A	PTB	Plan	N/A
								Actual	
Refurbishment	WG14		BOQ	NCB	270,070,803.00	N/A	FEC	Plan	NOT

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/Remodelling of Kano Terminal Building									APPROVED
								Actual	
	WG15		BOQ	NCB	71,996,091.00	N/A			

	If Within MDAs Thresholds, No Objection Date Not Required									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	1,712,353,699.52	N/A	N/A	9/11/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	515,172,815.33	N/A	N/A	9/11/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	506,020,058.75	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	166,722,584.13	N/A	22/10/2010	N/A
						Actual				

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N/A	N/A	N/A	N/A	N/A	N/A	Plan	375,862,008.06	N/A	N/A	9/11/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	13,000,000,000.00	N/A	15/3/2011	05/04/2011
						Actual				

Contract Implementation	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
N/A	DEC., 2010 (15%)	DEC., 2011	1,712,353,699.52	DEC., 2011	ENGR. AGBO	ENGR. SALEH	THE COMPLETION BY DEC. 2011 IS SUBJECT TO AVAILABILITY OF ADDITIONAL FUND OF N222M. ENUGU AND ILORIN	
N/A	DEC., 2010 (15%)	DEC., 2011	515,172,815.33	DEC., 2011	ENGR. AGBO	ENGR. SALEH	COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦216M	
N/A	DEC., 2010 (20%)	DEC., 2011	506,020,058.75	DEC., 2011	ENGR. AGBO	ENGR. SALEH		

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N/A	DEC., 2010 (15%)	DEC., 2011	166,722,584.13	DEC., 2011	ENGR. AGBO	ENGR. SALEH	COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦31M
N/A	DEC., 2010 (15%)	DEC., 2011	375,862,008.06	DEC., 2011	ENGR. DAULA	ENGR. SALEH	COMPLETION BY DEC. 2011 IS SUBJECT TO ADDITIONAL FUND ₦82M
					ENGR. ABIOLA	ENGR. SALEH	

Project Description*	Package Number	Lot Number	Lumpsum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps								Plan	2-3 wks
List of Contracts						If Prequalification add 2 wks		Actual	
Refurbishment of Abuja International terminal building			BOQ	NCB			MTB	Plan	N/A
								Actual	
Completion of SMIA Airfield Lighting System	WG16		BOQ	NCB	5,137,092.00	N/A	MTB	Plan	N/A
								Actual	
Abuja Airport	WG17		BOQ	NCB	1,080,283,210.00	N/A	FEC	Plan	N/A

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Power Upgrade, AFL & Apron Lighting, Water System Supply & Sewage Systems and Construction of MTCE Building-Urgent Repairs Needed								Actual	
Resurfacing of 20m Width Central Area of Runway Total Length of Benin Airport.	WG18		BOQ	NCB	249,839,956.00	N/A	MTB	Plan	N/A
								Actual	
Rehabilitation of Calabar CAT II AFL	WG19		BOQ	NCB	8,562,117.00	N/A	PTB	Plan	N/A
								Actual	
Rehabilitation of CAT I Airfield Lighting at Minna Airport	WG20		BOQ	NCB	8,102,124.00	N/A	MTB	Plan	N/A
								Actual	
Upgrade of AFL to CAT II Katsina Airport	WG21		BOQ	NCB	50,582,739.00	N/A	PTB	Plan	N/A
								Actual	

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	If Within MDAs Thresholds, No objection Date Not Required									
	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing - Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	960,551,510.81		4/8/2010	N/A
						Actual			N/A	
N/A	N/A	N/A	N/A	N/A	N/A	Plan	596,000,000.00	N/A		N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan			29/11/2010	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	777,545,291.25	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	150,851,615.28	N/A	N/A	N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan		N/A	N/A	N/A
						Actual				

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						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	192,647,180.88	N/A	21/05/2010	N/A
						Actual				

Contract Implementation	Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
N/A	DEC., 2010 (100%)	JUNE. 2011	960,551,510.81	JUNE. 2011	ENGR.AGBO	ENGR. SALEH	PROVIDED IN 2011 BDGT. NOT ADEQUATE TO PAY OUTSTANDING BALANCE OF	
N/A	DEC., 2010 (43%)	DEC. 2011	596,000,000.00	DEC. 2011	ENGR. NWODO	ENGR. SALEH	PROJECT AWARDED 2009, 75% PAID, BALANCE REMAINING =189M. N180M PROVIDED IN 2010. FUND PROVIDED IN	
					ENGR. DAULA	ENGR. SALEH		
	DEC., 2010 (0%)	DEC. 2011	777,545,291.25	DEC. 2011	ENGR. AGBO	ENGR. SALEH	THE BID WINNER HAS DECLINED THE OFFER, THE NEXT RESPONSIVE BIDDER MAY BE	

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									READVERTISED OR THE PROJECT
N/A	DEC., 2010 (15%)	DEC. 2011	150,851,615.28	DEC. 2011	ENGR. DAULA	ENGR. SALEH			
N/A									
N/A	DEC., 2010 (0%)		N/A		ENGR. DAULA	ENGR. SALEH			TERMINATION OF SUBSISTING CONTRACT IS BEING PROCESSED
N/A	DEC., 2010 (15%)	DEC. 2011	192,647,180.88	DEC. 2011	ENGR. DAULA	ENGR. SALEH			
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps						If Prequalification add 2 wks		Plan	2-3 wks
List of Contracts								Actual	
Rehabilitation of CAT I Airfield Lighting at Ilorin Airport	WG22		BOQ	NCB	46,327,695.00	N/A	PTB	Plan	N/A
								Actual	
Calabar Airport Runway Resurfacing	WG23		BOQ	NCB	206,796,488.00	N/A	MTB	Plan	N/A
								Actual	
Maiduguri Airport Runway Resurfacing	WG24		BOQ	NCB	69,452,980.00	N/A	MTB	Plan	N/A
								Actual	

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Air-conditioning Systems for MMIA	WG25		BOQ	NCB	99,230,562.0 0	N/A	MTB	Plan	N/A
								Actual	
Rehabilitation of Benin, Ibadan & Kaduna AFL Lighting	WG26		BOQ	NCB		N/A	PTB	Plan	N/A
								Actual	
Fire Alarm Systems for MMIA	W001	1	BOQ	NCB	18,416,006.5 0	N/A	PTB	Plan	14-21/2/2011
								Actual	
Fire Alarm Systems for PHC	W002	2	BOQ	NCB	18,416,006.5 0	N/A		Plan	14-21/2/2011
								Actual	

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	Spec Proc Notice Advert	Bidding Period		Bid Evaluation						
MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing - Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	194,467,139.79	N/A	N/A	21/5/2011
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	832,856,062.50	N/A	N/A	29/11/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	750,000,000.00			N/A
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	498,712,124.56	N/A	N/A	9/11/2010
						Actual				
N/A	N/A	N/A	N/A	N/A	N/A	Plan	650,000,000.00	N/A	N/A	22/10/2010
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A		N/A			12/5/2011 – 2/6/2011
						Plan		N/A	5-12/5/2011	

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						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				

Contract Implementation							
Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
N/A	DEC., 2010 (15%)	DEC. 2011	194,467,139.79	DEC. 2011	ENGR.DAULA	ENGR. SALEH	
N/A	DEC., 2010 (15%)	NOV. 2011	832,856,062.50	NOV. 2011	ENGR. AGBO	ENGR. SALEH	ADDITIONAL FUND OF N166M REQUIRED TO COMPLETE THE PROJECT IN 2011
N/A	DEC., 2010 (15%)	SEPT. 2011	750,000,000.00	SEPT. 2011	ENGR. YEMI AYELETO	ENGR. SALEH	
N/A	DEC., 2010 (0%)	DEC. 2011	498,712,124.56	DEC. 2011	ENGR. NWODO	ENGR. SALEH	ADDITIONAL FUND OF N84M REQUIRED TO COMPLETE THE PROJECT IN 2011

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N/A	DEC., 2010 (15%)	DEC. 2011	650,000,000.00	DEC. 2011	ENGR. DAULA	ENGR. SALEH	
	31/12/2011	30/6/2012	N/A	DEC. 2011	ENGR. DAULA	ENGR. SALEH	
	31/12/2011	30/6/2012	N/A	DEC. 2011	ENGR. DAULA	ENGR. SALEH	

Project Description *	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs
Norm Duration of Proc Steps									2-3 wks
List of Contracts						If Prequalification add 2 wks		Plan Actual	
Water hydrant Restoration Projects at MMIA	W003	3	BOQ	NCB	40,250,000.00	N/A	PTB	Plan Actual	14-21/2/2011
Water Hydrant Restoration Projects at Abuja Airport	W004	4	BOQ	NCB	40,250,000.00	N/A	PTB	Plan Actual	14-21/2/2011
Water hydrant	W005	5	BOQ	NCB	25,250,000.00	N/A	PTB	Plan	14-21/2/2011

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Restoration Projects at Benin Airport								Actual	
Water Hydrant Restoration Projects at Enugu Airport	W006	6	BOQ	NCB	25,250,000.00	N/A	PTB	Plan	14-21/2/2011
								Actual	
Reactivation and Rehabilitation of Abandoned Sewage Treatment Plant at MMIA	W007	7	BOQ	NCB	44,561,682.00	N/A	PTB	Plan	14-21/2/2011
								Actual	
Construction of Bayelsa Airport, Yenagoa	W008	8	BOQ	NCB	2,889,757,588.00	N/A	PTB	Plan	14-21/2/2011
								Actual	
Completion of Module D at International Airport, Abuja	W009	9	BOQ	NCB	432,113,325.00	N/A	FEC	Plan	14-21/2/2011
								Actual	
Construction of Control Tower at Enugu Airport	W010	10	BOQ	NCB	178,131,325.00	N/A	MTB	Plan	14-21/2/2011
							MTB	Actual	

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MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	No Objection Date	Plan vs. Actual	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature
1-2 wks	2wks	2-6 wks	6 wks	2-3 wks	1-2 wks	Plan		2-4 wks	1-2 wks	
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				

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						Actual				
21/02-7/3/11	N/A	7/3/2011 – 7/4/2011	7/4/2011	7/4/2011 – 21/4/2011	N/A	Plan	N/A	N/A	5-12/5/2011	12/5/2011 – 2/6/2011
						Actual				

Mobilization Advance Payment	Substantial Completion	Final Acceptance	Final Cost	Inspection /Acceptance	Action Party	Champion	Remarks
	31/12/2011	30/6/2011	N/A		SURV. OBI	ENGR. SALEH	
	31/12/2011	30/6/2011	N/A	DEC. 2011	SURV. OBI	ENGR. SALEH	
	31/12/2011	30/6/2011	N/A	DEC. 2011	SURV. OBI	ENGR. SALEH	
	31/12/2011	30/6/2011	N/A	DEC. 2011	SURV. OBI	ENGR. SALEH	
	31/12/2011	30/6/2011	N/A	DEC. 2011	FMA/FAAN	FMA	PROJECT YET TO BE HANDED OVER TO FAAN

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	31/12/2011	30/6/2011	N/A	DEC. 2011	ENGR. AGBO	ENGR. SALEH	
	31/12/2011	30/6/2011	N/A	DEC. 2011	ENGR. AGBO	ENGR. SALEH	

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Ministry/Department/Agency: National University Commission						
DESK Officer/Contact #:						
Project Description*	Package No.	Lot Number	Estimated Amount in N	Procurement Method	Pre-qualification	Approval Thresholds
Norm Duration of Proc Steps					If Prequalification add 2 wks	
List of Contracts						
Assessment of Marbles Resources of Kwara State			9,900,000.00	Field work		
Geophysical Survey of Anomalous Magnetic Areas in Sheet 101			7,495,000.00	Field work		
Radiometric Survey for Uranium Mineralization in Sheet 216 Monki			4,505,000.00	Field work		
Radiometric Survey for Uranium Mineralization in Sheet 200			8,000,000.00	Field work		
Gravity Network Survey of Anambra State			11,000,000.00	Field work		
Core Drilling for Cobalt in Bauchi State			10,730,000.00	Field work		
Core Drilling for Lead/Zinc in Zamfara State			10,626,300.00	Field work		

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List of Contracts						
Study of Adverse Effect of Waste Dumps on Ground Water in			10,000,000.00	Field work		
Study of Adverse Effect of Waste Dumps on Ground Water in Katsina			9,500,000.00	Field work		
Geotechnical Mapping of Minna, Niger State			10,000,000.00	Field work		
Geotechnical Mapping of Osogbo, Osun State			9,500,000.00	Field work		
Production of Three (3) Geological Maps from the North-West Zone			8,179,000.00	Field work		
Production of Three (3) Geological Maps from the South-West Zone			8,179,000.00	Field work		
Production of Three (3) Geological Maps from the North-Central Zone			8,179,000.00	Field work		
Production of two (2) Geological maps from the South- South Zone			5,708,000.00	Field work		
Production of two (2) Geological Maps from the North- East Zone			5,708,000.00	Field work		
Production of Two (2) Geological Maps from the South- East Zone			5,708,000.00	Field work		
Subsurface Mapping of Geotechnical Hot Spots in the			17,037,000.00	Field work		

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List of Contracts					
Tidal and Potential Sea Level Rise Effects on Coastal Ground Water			4,536,200.00	Field work	
Pollutant Flushing Potentials of Tidal Rivers: Calabar, Rivers South			3,250,000.00	Field work	
Longevity Assessment of Coastal Ground Water Quality of some			4,613,000.00	Field work	
Procurement of Field Work Equipment and Water Quality Kits			2,362,000.00	Field work	
Training on Aquatic Survey Safety and Boat Mishap Survival Strategy			2,851,800.00	Field work	
Community Enlightenment and Monitoring of Erosion Sites in			8,923,850.00	Field work	
Gully erosion studies in Edo State			10,650,536.00	Field work	
Gully Erosion Studies in Gombe State			9,569,536.00	Field work	
Repairs, Re-installation and Recalibration of Atomic Absorption			3,202,200.00	Field work	

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Training on Geotechnical Sample Preparation and Laboratory			3,203,800.00	Field work				
Course on Principles and Application Methods of			5,147,900.00	Field work				
TOTAL COST			218,265,802.00					
Ministry/Department/Agency: COMEG								
Budgetary Year: 2011 -- Goods								
GOODS*	Package Number	Lot Number	Estimated Amount in Naira	Procurement Method	Pre-qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps					If Prequalification add 2 wks		2-3 wks	1-2 wks
List of Contracts								
Purchase of Office Equipment and Computers for the Head Office and Zonal Offices.		LOT 01	12,000,000.00	NCB		COMEG Tender Board (CTB)	21/2-14/3/2011	21/2-14/3/2012
Establishment of Specialized Libraries and IT Centres		LOT 02	40,000,000.00	NCB		COMEG Tender Board (CTB)	21/2-14/3/2011	21/2-14/3/2012
Total Cost			52,000,000.00					

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	MDA Approval/BPP “No Objection”	Certified Amount per Contract	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilized on Advance Payment
2wks	4-6 wks		2 wks	2-4 wks		2 wks	1-2wks	1-2 wks	2-3wks
	2/5-13/6/2011	2/5-13/6/2012	2/5-13/6/2013	2/5-13/6/2014			29/8/2011	29/8/2012	
	2/5-13/6/2011	2/5-13/6/2012	2/5-13/6/2013	2/5-13/6/2014			29/8/2011	29/8/2012	

Arrivals of Goods	Inspection /Acceptance	Action Party	Champion
T	2 wks		
10/03/2011	7/11-21/11/11	Procurement Officer	Register
10/03/2011	7/11-21/11/11	Procurement Officer	Register

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

GOODS*	Package Number	Lot Number	Estimated Amount in Naira	Procurement Method	Pre-qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps							2-3 wks	1-2 wks
List of Contracts					If Prequalification add 2 wks			
Transport (Vehicles) 2-Hilux 4 Wheel for Each Zonal Office	MMSD/NCB/G/11/05	Lot 5	8,000,000.00	NCB	Post-qualification	MTB	14-28/01/11	31/01/11-4/02/11
Procurement of Monitoring & Evaluation Equipment	MMSD/NCB/G/11/06	Lot 6	10,000,000.00	NCB	Post-qualification	MTB	14-28/01/11	31/01/11-4/02/11
Production of Annual journal on Mineral & Metal	MMSD/NCB/G/11/07	Lot 7	4,000,000.00	NCB	Post-qualification	MTB	14-28/01/11	31/01/11-4/02/11
Procurement of Metallurgical Testing Equipment	MMSD/NCB/G/11/08/9	Lot 8 & 9	45,000,000.00	NCB	Post-qualification	MTB	14-28/01/11	31/01/11-4/02/11
Total Cost			153,000,000.00					
			0.00					
Fill Gray Cells Only!								

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing – Opening	Submission Bid Eval Rpt	MDA Approval/BPP “No Objection”	Certified Amount per Contract	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilized on Advance Payment
2wks	4-6 wks		2 wks	2-4 wks		2 wks	1-2wks	1-2 wks	2-3wks
7-14/02/11	21/02/11-18/03/11	21/03/11-22/04/11	25/04/11-6/05/11	9/05/11-23/05/11	8,000,000.00	N/A	30/05/11-13/06/11	20-24/06/11	27/06/11-11/07/11
7-14/02/11	21/02/11-18/03/11	21/03/11-22/04/11	25/04/11-6/05/11	9/05/11-23/05/11	10,000,000.00	N/A	30/05/11-13/06/11	20-24/06/11	27/06/11-11/07/11
7-14/02/11	21/02/11-18/03/11	21/03/11-22/04/11	25/04/11-6/05/11	9/05/11-23/05/11	4,000,000.00	N/A	30/05/11-13/06/11	20-24/06/11	27/06/11-11/07/11
7-14/02/11	21/02/11-18/03/11	21/03/11-22/04/11	25/04/11-6/05/11	9/05/11-23/05/11	45,000,000.00	N/A	30/05/11-13/06/11	20-24/06/11	27/06/11-11/07/11
					153,000,000.00				

Arrivals of Goods	Inspection /Acceptance	Action Party	Champion
	2 wks		
1 Month	04/08/11-11/08/11	Bello M. T.	Busari O. I
1 Month	04/08/11-11/08/11	Bello M. T.	Busari O. I
1 Month	04/08/11-11/08/11	Bello M. T.	Busari O. I
1 Month	04/08/11-11/08/11	Bello M. T.	Busari O. I

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

		Draft Bid Documents		Specific Procurement Notice/Advert	Bidding Period (Single Stage) Tendering		Bid Evaluation	
Qualification	Review	Prep & Submission on by MDAs	MDA Approval	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing/Opening	Submission Bid Evaluation Report	MDA Approval/BPP No. Objection
If qualification: add 2 weeks		2-3 weeks	2 weeks	2-4 weeks	4-6 weeks	4-6 weeks	2-3 weeks	2 – 4 weeks
PST	PST	17/06/11 24/06/11	30/06/11 7/07/11	14/07/11 18/07/11	18/07/11	29/07/11	9/09/11 16/09/11	NA

Contract Finalization								
Certified Amount per Contract	FEC Approval	Date of Contract Offer	Date of Contract Signature	Mobilization/Advance Payment	Arrival of Good	Inspection/Final Acceptance	Name/Designation	Name/Designation
	2 weeks	1-2 weeks	2 weeks	2-3 weeks		2 weeks		
60195000NA		22/09/11 23/09/11	27/09/11 28/09/11	30/09/11 7/10/11	14/09/11 28/10/11	4/10/12 11/10/12	Mohammed Hamisu (Designation ADPROC)	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Purchase of Digital Photocopier Workstation, Panasonic 60 CPM with ADF and Sorter	Plan	4		2970779	NC B	Accounting Officer: Permanent Secretary	LERB-LOWEST EVALUATED RESPONSIVE BID	PS T		11/07/11 15/07/11	18/07/11 22/07/11	NA	25/07/11	8/08/11	8/08/11 12/08/11
	Actual														
Purchase of Digital Scanners and Storage Device for Document with Facility for Retrieval and Flip over of Books	Plan	5	Bills of Quantity	810212	NC B	Ministerial Tender Board	LERB-LOWEST EVALUATED RESPONSIVE BID	PS T PS T		11/07/11 15/07/11	18/07/11 22/07/11	NA	25/07/11	5/08/11	8/08/11 12/08/11
	Actual														
Purchase and Installation of 30KVA Generating Set	Plan	6		29167647	NC B	Ministerial Tender Board	LERB-LOWEST EVALUATED RESPONSIVE BID	PS T PS T		11/07/11 15/07/11	18/07/11 22/07/11	NA	25/07/11	5/08/11	8/08/11 12/08/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

15/08/11 17/08/11	NA	NA	17/08/11 19/08/11	NA	NA	22/08/11 26/08/11	29/08/11 30/08/11	Mohammed Hamisu- (Designation: ADPROC)	Kyari Gubio (Designation: Director (Procurement))
15/08/11 17/08/11	NA	NA	17/08/11 19/08/11	NA	NA	22/08/11 26/08/11	29/08/11 30/08/11	Mohammed Hamisu- (Designation: ADPROC)	Kyari Gubio (Designation: Director (Procurement))
15/08/11 17/08/11	NA	NA	17/08/11 19/08/11	NA	NA	22/08/11 26/08/11	29/08/11 30/08/11	Mohammed Hamisu- (Designation: ADPROC)	Kyari Gubio (Designation: Director (Procurement))

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Purchase of ICT Equipments (Computers, Accessories etc) for Headquarters and Territories Nationwide	FMIC/NIP/BUD.11/02	Lot 1	150,000,000.00	NCB	post	post	3/1/2011	N/A
PROCUREMENT OF OFFICE EQUIPMENTS AND FURNITURE.	FMIC/NIP/BUD.11/03							
Purchase of Office furniture for Headquarters and 32 Territories Nationwide.		Lot 1	150,000,000.00	NCB	post	post	3/1/2011	N/A
Purchase of Office Equipments (Filing Cabinets, Photocopiers, Refrigerators, Fire Extinguishers, Air conditioners, Fans, etc) for Headquarters and 32 Territories Nationwide.		Lot 2	100,000,000.00	NCB	post	post	3/1/2011	N/A
Purchase and Postage/Mechanical Equipments (Sorting, Frames, Trolleys, Nest of Letter Boxes, etc) for 32 Territories Nationwide.	FMIC/NIP/BUD.11/04	Lot 1	150,000,000.00	NCB	post	post	3/1/2011	N/A
Total Cost								

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Budgetary Year: 2011 --- Works								Draft Bid Documents, including spec and quantities, draft SPN	
Desk Officer/Contact #:				BAISC DATA					
Project Description*–	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Prior or Post Review	Prep & Submission by MDAs	No-Objection Date
Norm Duration of Proc Steps						If Prequalification add 2 wks		2 – 3 wks	1 – 2 wks
DEVELOPMENT AND MODERNIZATION OF POSTAL INFRASTRUREES NATIONWIDE	FMIC/NIP/BUD.1 1/01								
Rehabilitation/Remodelling of Existing Post Office Buildings in 60 Locations Across the Country.		LOT 1 - 60	BOQ	NCB	600,000,000.00	Pre-Qualification	Prior-view	1/2/2011	N/A
Rehabilitation of Ancillary's Office/Postal Buildings in 5 Locations Across the Country.		LOT 61-65	BOQ	NCB	94,500,000.00	Pre-Qual	Prior-view	1/2/2011	N/A
Construction of Neighbourhood Post Office in 12 Locations Across the Geo-political Zones in the Country		LOT 66 – 77	BOQ	NCB	216,000,000.00	Pre-Qual	Prior-view	1/2/2011	N/A
Rehabilitation and Equipping of NIPOST Workshops in 3 Locations		Lot 78 – 80	BOQ	NCB	50,000,000.00	Pre-Qual	Prior-view	1/2/2011	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Refurbishment of 20 No Operational Vans Across the Country.	FMIC/NIP/BUD.1 1/02	LOT 1	BOQ	NCB	8,000,000.00	Pre-Qual	Prio-view	1/2/2011	N/A
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If Post-Review, No-objection Dates are not needed												
Spec Proc Notice Advert	Bidding Period		Bid Evaluation		Contract Amount Certified in ₦	FEC Approval	Contract Finalization		Contract Implementation			
	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing Date	Submission on Bid Eval Rpt			No-Objection	Date of Contract Offer	Date of Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance
2 wks	2 to	6 wks	2 – 3 wks	1 – 2 wks		2 – 4 wks	1 -2 wks	3 wks				
14/2/2011	28/2/2011	14/3/2011	28/3/2011	N/A	600,000,000.00	N/A	12/4/2011	3/5/2011	NIL	3/6/2011	10/6/2011	600,000,000.00
14/2/2011	28/2/2011	14/3/2011	28/3/2011	N/A	94,500,000.00	N/A	12/4/2011	3/5/2011	NIL	3/6/2011	10/6/2011	94,500,000.00
14/2/2011	28/2/2011	14/3/2011	28/3/2011	N/A	216,000,000.00	N/A	12/4/2011	3/5/2011	NIL	3/6/2011	10/6/2011	216,000,000.00
14/2/2011	28/2/2011	14/3/2011	28/3/2011	N/A	50,000,000.00	N/A	12/4/2011	3/5/2011	NIL	3/6/2011	10/6/2011	50,000,000.00

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	11	11	1		0		11	1		1	11	0
14/2/2011	28/2/2011	14/3/2011	28/3/2011	N/A	8,000,000.00	N/A	12/4/2011	3/5/2011	NIL	3/6/2011	10/6/2011	8,000,000.00

Ministry/Department/Agency: ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA															
2011 – Goods		BASIC DATA					Draft Bid Documents, including specs and quantities, draft SPN			If Post-Review, No-objection Dates are not needed					
										Spec Proc Notice Advert		Bidding Period		Bid Evaluation	
Project Description*	Package Number	Lot Number	Estimated Amount in Naira	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Prep & Submission by MDAs	No-Objection Date	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing Date	Submission Bid Eval Rpt	No-Objection Date		
Norm Duration of Proc Steps					If Prequalification add 2 wks		2 – 3 wks	1 – 2 wks	2 wks	2 to	6 wks	2 -3 wks	1 – 2wks		
List of Contracts															
Wide Area Network	FMIC/APCN /01														
VSAT for Kaduna, Port Harcourt, Owerri and		Lot 01	8,400,000 .00	NCB	POST	POST	2 WKS	N/A	2 WKS	2WKS	6 WKS	2 WKS	N/A		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Enugu													
Servers for Kaduna, Port Harcourt, Owerri and Enugu and LAN for the		Lot 02	1,000,000.00	NCB	POST	POST	2 WKS	N/A	2 WKS	2WKS	6 WKS	2 WKS	N/A
		Lot 03	600,000.00	NCB	POST	POST	2 WKS	N/A	2 WKS	2WKS	6 WKS	2 WKS	N/A

Contract Finalization				Contract Implementation		
Contract Amt Certified in ₦	FEC Approval	Date Contract offer	Date Contract Signature	Mobilization Advance Payment	Arrivals of Goods	Inspection Final Acceptance
	2 wks	1-2 wks	3 wks			
8,400,000.00	N/A	2 wks	2 wks	NIL	2 wks	2 wks
1,000,000	N/A	2 wks	2 wks	NIL	2 wks	2 wks
600,000	N/A	2 wks	2 wks	NIL	2 wks	2 wks

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

2011 - - - Works									
								Draft Bid Documents, Including specs & quantities, draft SPN	
Project Description *	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre-or Post Qualification	Prior or Post Review	Prep & Submission by MDAs	No-objection Date
Norm Duration of Proc Steps									
List of Contracts								2-3 wks	1-2 wks
Complete Overhaul of 6 Zoned FIRC's at Kaduna, Yola, Minna, Ado Ekiti, Awka and Calabar	FMIC/DPC/01	01	Bill of Quantities	NCB	100,000,000.00	Prequalification	Prior Review		
							prior	1/2/2011	Not Applicable
Purchase of 6 AV Drum 21 Mobile Marine Boats for Public Enlightenment Campaigns in Riverine Areas at Boro (for Rivers Niger Area), Lokoja (for Kogi Area), Rivers Delta,		02	Lump sum	NCB	47,000,000.00	Pre Qualification	Prior Review	1/2/2011	Not Applicable

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Bayelsa, Cross Rivers and Akwa Ibom										
		03	Lump sum	NCB	363,000,000.00	Pre Qualification	Prior Review			

If Post-Review, No-objection Dates are not needed												
Spec Proc Notice Advert	Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation			
	Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing Date	Submission Bid Eval Rpt	No-Objection Date	Contract Amount Certified in ₦	FEC Approval	Date of Contract Offer	Date of Contract Signature	Mobilization Advance Payment	Substantial Completion	Final Acceptance
2 wks	2 to	6 wks	2-3 wks	1 – 2wks								
15/2/2011	2/3/2011	1/4/2011	15/4/2011	N/A	100,000,000.00	N/A	22/4/2011	6/5/2011	Not Needed	4 wks	6/6/2011	100,000,000.00

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

15/2/2011	2/3/2011	1/4/2011	15/4/2011	N/A	47,000,000.00	N/A	22/4/2011	6/5/2011	Not Needed	4 wks	6/6/2011	47,000,000.00
					363,000,000.00	N/A	22/4/2011	6/5/2011	Not Needed	4 wks	6/6/2011	363,000,000.00

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Ministry/Department/Agency: INFORMATION AND COMMUNICATIONS										
Budgetary Year: 2011 - - - Consultancy Services							Request for Expression of Interest (when required)			
Desk Officer/Contact #:		Contract Types			Preparation Request for Proposals				Short List	
Project Description*	Selection Method	Lump Sum or Time-Based	Budgetary Amount In Naira	Prior/Post Review	Prep & Submission by MDAs	No-objection Date	Advertisement	Lead-Time before shortlist	Submission Date	No-objection Date
Norm Duration of Proc Steps					4 wks	2 wks	2 wks	2 wks		2 wks
List of Contracts										
Resuscitating, Re-launching, Hosting, Registration and Management of the	Selective Tendering	Timed-Based	17,000,000.00		1/3/2011	NA	28/3/2011	12/4/2011	25/4/2011	NA
Consultancy, Hosting and Management of FMIC Website www.fmhc.gov.ng for 2	Selective Tendering	Timed-Based	7,500,000.00		1/3/2011	NA	28/3/2011	12/4/2011	25/4/2011	NA
Annual Lecture on a Tropical issues organised by the FMIC Web Management	Selective Tendering	Lump sum	3,500,000.00		1/3/2011	NA	28/3/2011	12/4/2011	25/4/2011	NA
Consultancy services for Web Traffic Report, Opinion Poll and Analysis for both	Selective Tendering	Lump sum	5,000,000.00		1/3/2011	NA	28/3/2011	12/4/2011	25/4/2011	NA

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Renewal of 400 Multi Users licence Smart Suite Antivirus (Enterprise Version)	Selective Tendering	Lump sum	2,880,000.00		1/3/2011	NA	28/3/2011	12/4/2011	25/4/2011	NA
Procurement of Relevant Application Software (Adobe Suites, Audio and Video)	Selective Tendering	Lump sum	7,500,000.00		1/3/2011	NA	28/3/2011	12/4/2011	25/4/2011	NA
Total Cost			43,380,000.00							
Fill Gray Cells only										

Consultant Proposals		Proposal Evaluation and Negotiation Technical (T) & Financial (F) and Negotiation (N)				Contract Finalization						
Invitation Date	Submission / Opening Date	Submission Evaluation Report (T)	No-objection Evaluation Report (T)	Opening Financial Proposals	Submission Eval Report (T) (F)	Negotiation (N)	Submission Date	No-objection	Contract Amount in Naira	Contract ward	Date Contract Advert	Contract Signature
4 to	8 wks	3 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks		4 wks		2 wks
25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011
25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011
25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011
25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011
25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011
25/5/2011	11/7/2011	2/8/2011	N/A	16/8/2011	30/8/2011	14/9/2011	28/9/2011	N/A	17,000,000.00	21/10/2011	28/3/2011	14/11/2011

Date Contract Signature	Mobilization Advance Payment	Arrival of Goods	Inspection Final Acceptance	FILM & DOCUMENTARIES	FMIC/R&P/02							Plan		
												Actual		
3 wks														
				1. Documentary on the Making of a President		LOT 1	N5m	NCB	POST	POST		Plan	21/2/2011	N/A
												Actual		
				2. Documentary on Wealth Creation		LOT 2	N3m	NCB	POST	POST		Plan	21/2/2011	N/A
												Actual		
				3. Distribution of Publicity Materials		LOT 3	N2m	NCB	POST	POST		Plan	21/2/2011	N/A
												Actual		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

17/5/2011	N/A	31/5/2011	7/6/2011								Plan		
											Actual		
				Total Cost			N20m				Plan		
17/5/2011	N/A	31/5/2011	7/6/2011								Actual		

7/3/2011	21/3/2011	4/4/2011	18/4/2011	N/A	N5m	N/A	26/4/2011	17/5/2011	N/A	31/5/2011	7/6/2011		
7/3/2011	21/3/2011	4/4/2011	18/4/2011	N/A	N3m	N/A	26/4/2011	17/5/2011	N/A	31/5/2011	7/6/2011		
7/3/2011	21/3/2011	4/4/2011	18/4/2011	N/A	N2m	N/A	26/4/2011	17/5/2011	N/A	31/5/2011	7/6/2011		
					N20m								
					0.00								
					11,700,000.00								

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Ministry/Department/Agency: FMIC/PUBLIC RELATIONS AND PROTOCOL UNIT													
Budgetary Year: 2011 - - Goods				If Post-Review, No-objection Dates are not needed									
Desk Officer/Contact #:				BASIC DATA			Draft Bid Documents, Including spec and quantities, draft SPN		Specs Proc Notice Advert	Bidding Period		Bid Evaluation	
Project Description	Package Number	Lot Num .	Estimated Amount in Naira	Procurement Method	Pre or Post Qualification	Prior or Post Review	Prep & Submission by MDAs	No-objection Date	Advertisement for Pre-Qualification	Bid Invitation	Bid Closing-Opening	Submission Bid Eval Rpt	No-objection Date
					If Prequalification add 2 wks		2 – 3 wks	1 – 2 wks	2 wks	2 to	6 wks	2 -3 wks	1 -2 wks
Norm Duration of Steps													
List of Contracts													
Collaboration with MDAs, NGOs,)	FMIC/PRPU/1	Lot 1	20,000,000	NCB	Post Qual	Post Review	3 wks	NA	2 wks	2 wks	6 wks	2 wks	NA
Production of Souvenirs and Promotional Items	FMIC/PRPU/2	Lot 1	15,000,000	NCB	PQ	PR	3 wks	NA	2 wks	2 wks	6 wks	2 wks	NA
Production of Newsletter	FMIC/PRPU/3	Lot 1	24,000,000	Direct Labour	PQ	PR	3 wks	NA	2 wks	2 wks	6 wks	2 wks	NA
Production of HIV/AIDS IEC Materials	FMIC/PRPU/4	Lot 1	20,000,000	NCB	PQ	PR	3 wks	NA	2 wks	2 wks	6 wks	2 wks	NA

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Publicity and Media Engagements (HMIC and PSIC)	FMIC/PRPU/5	Lot 1	20,000,000	Direct Labour	PQ	PR	3 wks	NA	2 wks	2 wks	6 wks	2 wks	NA

Contract Finalization			Contract Implementation			
Contract Amt Certified in ₦	FEC Approval	Date Contract offer	Date Contract Signature	Mobilization Advance Payment	Arrivals of Goods	Inspection Final Acceptance
	2 wks	1-2 wks	3 wks			
20,000,000	NA	1 wks	1 wks	YES	2 wks	2 wks
15,000,000	NA	1 wks	1 wks	YES	2 wks	2 wks
24,000,000	NA	1 wks	1 wks	YES	2 wks	2 wks
20,000,000	NA	1 wks	1 wks	YES	2 wks	2 wks
20,000,000	NA	1 wks	1 wks	YES	2 wks	2 wks

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Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Production of Promotional Items: Billboards	FMIC/PRPU/6	LOT 1	N50,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks
Advertising and Publicity	FMIC/PRPU/7	LOT 1	N30,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks
Production of President's Portrait	FMIC/PRPU/8	LOT 1	N10,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks
Production of Hon. Minister's Portrait	FMIC/PRPU/9	LOT 1	N5,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks
Production of Coat of Arms	FMIC/PRPU/10	LOT 1	N10,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks
Production of National Flag	FMIC/PRPU/11	LOT 1	N10,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks
Gift Items	FMIC/PRPU/12	LOT 1	N10,000,000	NCB	PQ	PR	3 wks	N/A	2 wks	2 wks	6 wks

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Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

2 wks	N/A	N50,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks
2 wks	N/A	N30,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks
2 wks	N/A	N10,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks
2 wks	N/A	N5,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks
2 wks	N/A	N10,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks
2 wks	N/A	N10,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks
2 wks	N/A	N10,000,000	3 wks	N/A	1 wks	1 wks	YES	2 wks	2 wks

Ministry/Department/Agency:									
FMIC/RES. *PROD. DEP									

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Budgetary Year: 2011 - - - Goods									If Post Review,
Desk Officer/Contact #:	BASIC DATA						Draft Bid Documents, including specs and quantities, draft SPN	Spec Proc Notice Advert	
Project Description	Package Number	Lot Number	Estimated Amount in Naira	Procurement Method	Pre-or Post Qualification	Prior or Post Review	Prep & Submission by MDAs	No- Objection Date	Advertisement for Pre- Qualification
Norm Duration of Proc Steps					If Prequalification				
List of Contracts					add 2 wks				
PUBLICATION	FMIC/R&P/01						2 – 3 wks	1-2 wks	2 wks
1. Sectoral Booklet on Blueprint on Power – 20,000 Copies		LOT 1	N5m	NCB	POST	POST	1/2/2011	N/A	SPN ADVERT
2. Inaugural Address of In- coming President on May 29, 2011 – 20,000 Copies		LOT 2	N5m	NCB	POST	POST	1/2/2011	N/A	SPN ADVERT

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Bidding Period		Bid Evaluation		Contract Finalization				Contract Implementation		
Bid Invitation Date	Bid Closing Opening	Submission Bid Eval Rpt	No-Objection Date	Contract Amount Certified in N	FEC Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Arrival of Goods	Inspection Final Acceptance
2 to	6 wks	2-3 wks	1-2 wks		2 wks	1 – 2wks	3 wks			
15/2/2011	15/3/2011	30/3/2011	N/A	N5m	N/A	7/4/2011	21/4/2011	N/A	6/5/2011	13/5/2011
15/2/2011	15/3/2011	30/3/2011	N/A	N5m	N/A	7/4/2011	21/4/2011	N/A	6/5/2011	13/5/2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	FMIC/R&P/02								
FILM & DOCUMENTARIES									
1. Documentary on the Making of a President		LOT 1	N5m	NCB	POST	POST	1/2/2011	N/A	SPN ADVERT
2. Documentary on Wealth Creation		LOT 2	N3m	NCB	POST	POST	1/2/2011	N/A	SPN ADVERT
3. Distribution of Publicity Materials		LOT 3	N2m	NCB	POST	POST	1/2/2011	N/A	SPN ADVERT
Total Cost			N20m						

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

15/2/2011	15/3/2011	30/3/2011	N/A	N5m	N/A	7/4/2011	21/4/2011	N/A	6/5/2011	13/5/2011
15/2/2011	15/3/2011	30/3/2011	N/A	N3m	N/A	7/4/2011	21/4/2011	N/A	6/5/2011	13/5/2011
15/2/2011	15/3/2011	30/3/2011	N/A	N2m	N/A	7/4/2011	21/4/2011	N/A	6/5/2011	13/5/2011
				N20m						

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	FMIC/HRM/05											
OTHER SERVICES GENERAL												
FURMIGATION OF FMIC RADIO HOUSE OFFICES, ABUJA, ZONAL OFFICES		LOT 1	50,000,000.00	NCB	BOQ	POST	21/2/2011	N/A	14/3/2011	30/3/2011	14/4/2011	
MTCE OF OFFICE EQUIPMENT SUCH AS PHOTOCOPIERS AND		LOT 2	39,619,189.16	NCB	BOQ	POST	21/2/2011	N/A	14/3/2011	30/3/2011	14/4/2011	
PROCUREMENT OF SPORTING MATERIALS AND EQUIPMENT	FMIC/HRM/06	LOT 1	10,229,800.00	NCB	QUOTATION	POST	21/2/2011	N/A	14/3/2011	30/3/2011	14/4/2011	
DEMOCRACY DAY-OF PROCUREMENT SOUVENIERS	FMIC/HRM/07	LOT 1	4,263,495.00	NCB	QUOTATION	POST	21/2/2011	N/A	14/3/2011	30/3/2011	14/4/2011	
INDEPENDENCE DAY CELEBRATION-PROCUREMENT OF SOUVENIERS	FMIC/HRM/08	LOT 1	10,417,550.00	NCB	QUOTATION	POST	21/2/2011	N/A	14/3/2011	30/3/2011	14/4/2011	
PLANT/GENERATOR FUEL (DIESEL) FOR 4 GENERATORS – JAN-DEC, 2011	FMIC/HRM/09	LOT 1	48,888,113,61	NCB	QUOTATION	POST	21/2/2011	N/A	14/3/2011	30/3/2011	14/4/2011	
Total Cost												

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

28/4/2011	N/A	50,000,000.00	N/A	16/5/2011	7/6/2011	NIL	12 MONTHS	31/12/2011
28/4/2011	N/A	39,619,189.16	N/A	16/5/2011	7/6/2011	NIL	12 MONTHS	31/12/2011
25/4/2011	N/A	10,229,800.00	N/A	3/5/2011	25/5/2011	NIL	9/6/2011	17/6/2011
4/4/2011	N/A	4,263,495.00	N/A	25/4/2011	3/5/2011	NIL	25/5/2011	27/5/2011
25/4/2011	N/A	10,417,550.00	N/A	3/5/2011	25/5/2011	NIL	9/6/2011	17/6/2011
25/4/2011	N/A	48,888,113.61	N/A	3/5/2011	25/5/2011	NIL	9/6/2011	17/6/2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

EXTENSION OF LABOUR PROTECTION SERVICES TO INFORMAL SECTOR OF THE ECONOMY			15,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
QUALITY ASSURANCE AND UNIVERSAL COVERAGE OF THE REGISTRATION INSPECTION AND CERTIFICATION OF PRESSURE VESSEL	QCBS		50,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
NATIONAL STAKEHOLDERS' CONFERENCE ON SAFETY			15,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
NATIONAL PROGRAMME ON ELIMINATION OF UNFAIR LABOUR PRACTICES IN VARIOUS SECTOR OF THE ECONOMY			10,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
SAFEGUARD PROGRAMME FOR SHEET CLEANERS (MANAGER) AGAINST STREET AND JOB HAZARDS			20,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
SPECIAL OCCUPATIONAL SAFETY AND HEALTH INTERVENITION IN CONSTRUCTION INDUSTRY			20,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
DEVELOPMENT AND IMPLEMENTATION OF THE NATIONAL POLICY ON PRODUCTIVITY	QCBS		139,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
NATIONAL SURVEY OF WAGES AND TRENDS IN PRODUCTIVITY	QCBS		60,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

EVELOPMENT OF SECTORAL PRODUCTIVITY STANDARDS	QCBS		25,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
DEVELOPMENT OF NATIONAL INDUSTRIAL DIRECTORY	QCBS		40,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
DEVELOPMENT AND IMPLEMENTATION OF INTERNATIONAL AND NATIONAL LABOUR STANDARDS AND PROTOCOLS	QCBS		30,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
MONITORING AND EVLUATION OF CAPITAL PROJECTS, PROGRAMMES AND POLICIES OF THE MINISTRY AND ITS PARASTATALS.			25,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
NATIONAL SURVEY ON LABOUR CONDITION IN THE MARITIME SECTOR	QCBS		20,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
RESEARCH ON THE IMPACT OF LABOUR INSPECTIONS ON INDUSTRIAL PEACE IN NIGERIA	QCBS		40,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
DECENT WORK COUNTRY PROHRAMME (DWCP)	QCBS		50,000,000	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A
					Actual						
IMPLEMENTATION OF NATIONAL EMPOLYMENT	QCBS		190,000,000	POST	Plan	10 TH – 21 ST	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST	4 TH APRIL	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

								JANUARY				MARCH		
								Actual						
DEVELOPMENT OF UNEMPLOYMENT DATABASE	QCBS				1,333,333,,334	POST	Plan	10 TH – 21 ST JANUARY	N/A	7 TH – 18 TH MARCH	22 ND – 31 ST MARCH	4 TH APRIL	N/A	
							Actual							
Total Cost							Plan							

11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY
11 TH TO	29 TH APRIL	2 ND – 13 TH MAY	N/A	16 TH MAY	30 TH MAY	9 TH JUNE	20 TH JUNE	N/A	YET TO BE DETERMINED	6 TH JULY	N/A	15 TH JULY

Ministry/Department/Agency: FEDERAL MINISTRY OF WORKS: DEPARTMENT OF FINANCE & ACCOUNT									
Budgetary Year: 2011 --- Consultancy Services									
Desk Officer/Contact #:		Contract Type		Preparation Request for Proposals				Request for Expression of Interest (when required)	
Project Description	Selected Method	Lump sum or Timed-Based	Budgetary Amount in Naira	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs	MDA Approval	Advertisement	Lead-time before shortlist
Norm Duration of Proc Steps					Plan	2-3 wks	1-2 wks	2 wks	1 wks
List of Contracts					Actual				
ACCOUNTS DATA BASE MANAGEMENT SOFTWARE FOR E-PAYMENT EXPENDITURE/OTHER RETURNS.	OCB	L/S	25,000,000.00	MTB	Plan	14 th Feb – 7 th March	8 th March – 22 nd March	N/A	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

					Actual				
QUARTERLY VERIFICATION AND REPORTING OF BUDGET OVERHEAD COST AND INTERNALLY GENERATED REVENUE UTILISATION IN ALL 36 FIELD STATE	OCB	L/S	20,000,000.00	MTB	Plan	14 th Feb – 7 th March	8 th March – 22 nd March	N/A	N/A
					Actual				
ESTABLISHMENT BUDGET DATABASE SOFTWARES FOR ANALYSIS OF BUDGETARY ALLOCATIONS, EXPENDITURES AND RETURNS.	OCB	L/S	10,000,000.00	MTB	Plan	14 th Feb – 7 th March	8 th March – 22 nd March	N/A	N/A
TOTAL									

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Short List		Consultant Proposals		Proposal Evaluation and Negotiation Technical (T) & Financial (F) and Negotiation (N)						
Submission Date	MDA Approval	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	MDA Approval	Opening/ Evaluation Financial Proposals	Submission Eval Report (T) (F)	Negotiations if Any (N)	No-Objection Date	FEC Approval
	1-2 wks	2 wks	2 -4 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks
N/A	N/A	28 TH March -	11 th April	12 th April – 25 th April	26 th April – 10 th May	11 th May – 25 th May	26 th May – 9 th June	13 th June – 27 th June	N/A	N/A
N/A	N/A	28 TH March -	11 th April	12 th April – 25 th April	26 th April – 10 th May	11 th May – 25 th May	26 th May – 9 th June	13 th June – 27 th June	N/A	N/A
N/A	N/A	28 TH March -	11 th April	12 th April – 25 th April	26 th April – 10 th May	11 th May – 25 th May	26 th May – 9 th June	13 th June – 27 th June	N/A	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Short List		Consultant Proposals		Proposal Evaluation and Negotiation Technical (T) & Financial (F) and Negotiation (N)						
Submission Date	MDA Approval	Invitation Date	Submission/Opening Date	Submission Evaluation Report (T)	MDA Approval	Opening/ Evaluation Financial Proposals	Submission Eval Report (T) (F)	Negotiations if Any (N)	No-Objection Date	FEC Approval
	1-2 wks	2 wks	2 -4 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks
N/A	N/A	28 TH March -	11 th April	12 th April – 25 th April	26 th April – 10 th May	11 th May – 25 th May	26 th May – 9 th June	13 th June – 27 th June	N/A	N/A
N/A	N/A	28 TH March -	11 th April	12 th April – 25 th April	26 th April – 10 th May	11 th May – 25 th May	26 th May – 9 th June	13 th June – 27 th June	N/A	N/A
N/A	N/A	28 TH March -	11 th April	12 th April – 25 th April	26 th April – 10 th May	11 th May – 25 th May	26 th May – 9 th June	13 th June – 27 th June	N/A	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Contract Finalization		Contract Implementation					
Contract Amount in Naira	Contract Offer	Contract Signature	Mobilization Advance Payment	Draft Report	Final Report	Final Cost	Action Party	Champion
	1-2 wks	2 wks						
15,000,000.00	28 th June – 12 th July	13 th July – 27 th July	15 th Aug – 15 th Aug	15 Sep	15 Dec		ADP. I.M. BADEIRI	DPP. ENGR. J.O.CHUKWU
34,585,519.60	28 th June – 12 th July	13 th July – 27 th July	15 th Aug – 15 th Aug	15 Sep	15 Dec		ADP. I.M. BADEIRI	DPP. ENGR. J.O.CHUKWU
73,621,050.00	28 th June – 12 th July	13 th July – 27 th July	15 th Aug – 15 th Aug	15 Sep	15 Dec		ADP. I.M. BADEIRI	DPP. ENGR. J.O.CHUKWU
123,206,569.60								

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

CONSULTANY AWARD FOR THE DEVELOPMENT OF A NATIONAL BRIDGE MANAGEMENT INFORMATION SYSTEMS	OCB	L/S	34,585,519.60	MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
DYNAMIC MEASUREMENT OF MAJOR BRIDGES AS WELLAS OVERALL BRIDGE RATING BY CONSULTANTS	OCB	L/S	73,621,050.00	MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
UNDERWATER INSPECTION OF BRIDGES NATIONWIDE	OCB	L/S	80,000,000.00	MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
ENGINEERING DESIGN FOR REHABILITATION AND ASPHALT OVERLAY OF ANGIGBA – IDAH ROAD IN KOGI STATE	OCB	L/S	11,455,609,00	MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
ENGINEERING DESIGN FOR CONSTRUCTION OF ODOOBA – TAIKE – GAMBARI SECTION	OCB	L/S	66,900,328.12	MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	34,585,519.60	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU	
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	73,621,050.00	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU	
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	80,000,000.00	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU	
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	11,455,609.00	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU	
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	3-14 May	17-28 May	66,900,328.12	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Design of Calabar – Oban – Ekang Road Section II (Oban Ekang Road) in Cross River State	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Design of Adin – Agwagune – Ikun-Ohia – Road, and with Bridges with Spur from Ikun – Unwana Afikpo (40km)	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Design of Asarama – Unyeada – Akaradi – Ngo with Bridges (Approx. 13km) Rivers	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Oloibiri (Ogbia) – Emago – Kugbo – Amuruto – Akani – Adaada Road (23km) with 710m Bridges	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Ogbia – Oloibiri – Sabatoru – Okokokiri – Nembe road and Bridges – (40km) in Bayelsa State.	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Improvement of the alignment of Benin-Asaba Road (Benin-Agbor Section, (Onitsha Road) in Edo State	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Design for Full Overlay Auchu – Igara – Ibilu (64km) F117	OCB	L/S	100,000,000.00	MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Design for full Overlay Irrua – Uromi – Ihushi. F116 (50km)	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Rehabilitation of Owu – Ugo – Agdonta. F16, (63km)	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Design of the Rehabilitation of Ofunmwegbe – Ogbese – Ondo & Border F14 (36km)	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Benin Agbor Upgrading of Substandard Line	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March
Design of Abak-Ikot Ibritam-Ikot Ekara Road	OCB	L/S		MTB	14 th Feb – 28 th Feb.	1 ST March – 15 TH March	N/A	N/A	N/A	N/A	16 TH March	30 th March

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			
1 st April – 15 th April	18 th April – 2 nd May	3 rd May – 17 th May	18 th May – 1 st June	2 nd June – 16 th June	N/A	N/A	7,142,857.10	17 th June – 1 st July	4 th July – 18 th July	25 th July – 8 th Aug	15 Sep	15 Dec	ADP. I.M BADEIRI	DPP- ENGR. J. O. CHUKWU			

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Ministry/Department/Agency: WORKS – HIGHWAY PLANNING & DESIGN									
Budgetary Year: 2011 --- Goods									
Desk Officer/Contact #:							Draft Bid Documents, Including spec and quantities, draft SPN		Spec Proc Notice Advert
Project Description*	Package Number	Lot Number	Estimated Amount in Naira	Procurement Method	Pre-qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval	Advertisement for Pre-Qualification
Norm Duration of Proc Steps					If Prequalification add 2 wks		2 – 3 wks	1 – 2 wks	2 wks
List of Contracts									
PROVISION OF ROAD FURNITURE ON FEDERAL HIGHWAYS NATIONWIDE			1,500,000,000.00	OCB	N/A	FEC	14 th Feb – 28 th Feb	28 th Feb – 8 th March	8 th March – 22 nd March

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Bidding Period		Bid Evaluation										
Bid Invitation Date	Bid Closing - Opening	Submission Bid Eval Rpt	MDA Approval/BPP "No Objection"	Certifiable Amount per Contract	FEC Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Arrival of Goods	Inspection Final Acceptance	Action Party	Champion
2- 4 wks	6 wks	2 wks	1 - 2 wks		2 wks	1 – 2 wks	2 wks	2 – 3 wks	T			
12 th April	26 th April	10 th May – 24 th May	14 th June – 21 st June	1,500,000,000.00	28 th June – 12 th July	19 th July – 26 th July	26 th July – 2 nd Aug	3 rd Aug – 17 th Aug	17 th Aug – 14 th Sept.	14 th Sept- 28 th Sept	ADP. I.M BADEI RI	DPP- ENGR .J.O CHUKWU

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGES ALONG OLORIN-IGBETTI ROAD IN KWARA STATE		8	BEME	OCB	100,000,000.00	N/A	MTB	7 TH Feb – 28 th Feb	28 th Feb – 8 th March		12 th April	24 th May
ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD BRIDGES AT CH.50+450 ALONG OGBOMOSHO –OKO-ILOGBO-OSHOGBO ROAD IN OYO/OSUN STATE		9	BEME	OCB	100,000,000.00	N/A	MTB	7 TH Feb – 28 th Feb	28 th Feb – 8 th March		12 th April	24 th May
ENGINEERING DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE COLLAPSED IBESIT BRIDGES AT CH.36+100 ALONG NSAK-IKOT EKPENE- IKOT IBIRITAM – IKOT EKPENE ROAD IN AKWA IBOM STATE		10	BEME	OCB	100,000,000.00	N/A	MTB	7 TH Feb – 28 th Feb	28 th Feb – 8 th March		12 th April	24 th May
DESIGN AND CONSTRUCTION OF BRIDGE TO REPLACE SUB-STANDARD ILADOBRIDGE LINKING IJU/ITA-OGBOLU COMMUNITIES IN AKURE NORTH LGA AND IKARE IN ONDO/EKITI STATES		11	BEME	OCB	100,000,000.00	N/A	MTB	7 TH Feb – 28 th Feb	28 th Feb – 8 th March		12 th April	24 th May

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

31 st May – 14 th June	21 st June – 28 th June	Plan	100,000,000.00	4 th July – 18 th July	19 th July – 2 nd Aug	2 nd Aug – 9 th Aug	15 th Aug – 22 nd Aug	August 2013	August 2014		ADP. I.M. BADEIRI	DPP- ENGR, J.O. CHUKWU
		Actual										
31 st May – 14 th June	21 st June – 28 th June	Plan	100,000,000.00	4 th July – 18 th July	19 th July – 2 nd Aug	2 nd Aug – 9 th Aug	15 th Aug – 22 nd Aug	August 2013	August 2014		ADP. I.M. BADEIRI	DPP- ENGR, J.O. CHUKWU
		Actual										
31 st May – 14 th June	21 st June – 28 th June	Plan	100,000,000.00	4 th July – 18 th July	19 th July – 2 nd Aug	2 nd Aug – 9 th Aug	15 th Aug – 22 nd Aug	August 2013	August 2014		ADP. I.M. BADEIRI	DPP- ENGR, J.O. CHUKWU
		Actual										
31 st May – 14 th June	21 st June – 28 th June	Plan	100,000,000.00	4 th July – 18 th July	19 th July – 2 nd Aug	2 nd Aug – 9 th Aug	15 th Aug – 22 nd Aug	August 2013	August 2014		ADP. I.M. BADEIRI	DPP- ENGR, J.O. CHUKWU
		Actual										

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Consultancy/Water System Development at Engineering Centre Kuje		5	BEME	OCB	8,000,000.00	N/A	MTB	14 th Feb – 7 th March	8 th March – 18 TH March		25 th April	16 th May
6No. Street Lighting/Security Installation of Minimum of 3km Each on Federal Roads/Bridges in South East Zone		6	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May
6No. Street Lighting/Security Installation of Minimum of 3km Each on Federal Roads/Bridges in South West Zone		7	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May
6No. Street Lighting/Security Installation of Minimum of 3km Each on Federal Roads/Bridges in South-South Zone		8	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May
6No. Street Lighting/Security Installation of Minimum of 3km Each on Federal Roads/Bridges in North West Zone		9	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May
6No. Street Lighting/Security Installation of Minimum of 3km Each on Federal Roads/Bridges in North Central Zone		10	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

30 th May	N/A	15,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May		300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May		300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May	N/A	300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May	N/A	300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May	N/A	300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

6No. Street Lighting/Security Installation of Minimum of 3km Each on Federal Roads/Bridges in North East Zone	11	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May
Central Workshop Automobile Training School at Ijora	12	BEME	OCB	300,000,000.00	PRE-QUAL	MTB	14 th Feb – 7 th March	8 th March – 18 TH March	21 st March - 4 th April	25 th April	16 th May
Upgrading of Water Supply and Treatment Plant at the Federal Ministry of Works Headquarters, Abuja	13	BEME	OCB	10,000,000.00	N/A	MTB	14 th Feb – 7 th March	8 th March – 18 TH March		25 th April	16 th May
Provision and Installation of 12Nos Foundry Machine Tools & Equipment at Ijora Central Workshop	14	BEME	OCB	30,000,000.00	N/A	MTB	14 th Feb – 7 th March	8 th March – 18 TH March		25 th April	16 th May
Provision and Installation of Engineering Material Testing Equipment at Ijora Central Workshop	15	BEME	OCB	30,000,000.00	N/A	MTB	14 th Feb – 7 th March	8 th March – 18 TH March		25 th April	16 th May
Provision and Installation of Machine Tools and Equipment at Ijora Central Workshop	16	BEME	OCB	60,000,000.00	N/A	MTB	14 th Feb – 7 th March	8 th March – 18 TH March		25 th April	16 th May

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

30 th May	N/A	300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May		300,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May		10,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May	N/A	30,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May	N/A	30,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu
30 th May	N/A	60,000,000.00	N/A	31 ST May – 7 th June	8 th June – 15 TH June	N/A	June 2012	December 2012		Mr. I. M. Badeiri	Engr. J. O. Chukwu

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Ministry/Department/Agency: FEDERAL MINISTRY OF WORKS,HIGHWAY (PLANNING AND DESIGN)											
Budgetary Year: 2011 --- Consultancy Services							Request for Expression of Interest (when required)	Short List			
Desk Officer/Contact #:		Contract Type		Preparation Request for Proposals							
Project Description	Selected Method	Lump Sum or Timed- Based	Budgetary Amount in Naira	Approval Thresholds	Prep & Submission by MDAs	MDA Approval	Advertisement	Lead- time before shortlist	Submission Date	MDA Approval	
Norm Duration of Proc Steps					2-3 wks	1-2 wks	2 wks	1 wks		1-2 wks	
List of Contracts											
Training on Modern Techniques for Planning & Design of Roads (Lot 1)	LC	L/S	40,000,000.00	MTB	8 – 29 Jan	2 – 17 Feb	N/A	N/A	N/A	N/A	
Specialized Computer Training on Highway Design (Lot 2)	LC	L/S		MTB	8 – 29 Jan	2 – 17 Feb	N/A	N/A	N/A	N/A	N/A
Training on the use of Modern Highway Survey Instrument (Total Station) (Lot 3)	LC	L/S		MTB	8 – 29 Jan	2 – 17 Feb	N/A	N/A	N/A	N/A	N/A
Training by IRF on	LC	L/S		MTB	8 – 29 Jan	2 – 17 Feb	N/A	N/A	N/A	N/A	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Preserving our Highway Infrastructure and Contract Maintenance/Asset Management (Lot 4)											
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Consultant Proposals		Proposal Evaluation and Negotiation Technical (T) & Financial (F) and Negotiation (N)						Contract Finalization				
Invitation Date	Submission / Opening Date	Submission Evaluation Report (T)	MDA Approval	Opening / Evaluation Financial Proposals	Submission Eval Report (T) (F)	Negotiation if Any (N)	No Objection Date	FEC Approval	Contract Amount in Naira	Contract Offer	Contract Signature	Mobilization
2wks	2-4 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks		1-2 wks	2 wks	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Consultant Proposals		Proposal Evaluation and Negotiation Technical (T) & Financial (F) and Negotiation (N)					Contract Finalization					
Invitation Date	Submission / Opening Date	Submission Evaluation Report (T)	MDA Approval	Opening / Evaluation Financial Proposals	Submission Eval Report (T) (F)	Negotiation if Any (N)	No Objection Date	FEC Approval	Contract Amount in Naira	Contract Offer	Contract Signature	Mobilization
2wks	2-4 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks	2 wks		1-2 wks	2 wks	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	
18 Feb	18 Mar	19 Mar – 2 Apr	5 – 19 Apr	20 Apr – 5 May	6-20 May	21-31 May	N/A	N/A	10,000,000.00	1-8 June	9-23 June	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

	Contract Finalization			
Draft Report	Final Report	Final Cost	Action Party	Champion
15 Sep	15 December	10,000,000.00	DDHP – Engr. C. P. Enwonwu	DHPD – J. C. O. Bosah
15 Sep	15 December	10,000,000.00	DDHP – Engr. C. P. Enwonwu	DHPD – J. C. O. Bosah
15 Sep	15 December	10,000,000.00	DDHP – Engr. C. P. Enwonwu	DHPD – J. C. O. Bosah
15 Sep	15 December	10,000,000.00	DDHP – Engr. C. P. Enwonwu	DHPD – J. C. O. Bosah

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Consultancy Services for the Design of Uzouwani-Anaku-Otuocho Anambra/Enugu State	LC	L/S		MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr
Consultancy Services for the Design of Okutukutu-Tombia Road	LC	L/S		MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr
Consultancy services for the Design of Bomadi-Warri Road	LC	L/S	40,000,000.00	MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr
Consultancy services for the Design of Asaba –Ogwushiwu Umenede -Agbor-Edo State Border	LC	L/S		MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr
Consultancy Services for the Design of Idoani-Idogun-Imeri-Aiyegunle Road in Ondo State	LC	L/S	40,000,000.00	MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr
Consultancy Services for the Design of Iseyin –Alaga -Saki-Ilesha-Baruba Rd. (Ipapo-Alyaga Section in Oyo State	LC	L/S		MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr
Consultancy Services for the Inspection of Bridges Nationwide	LC	L/S	40,000,000.00	MTB	8-29 Jan	2-17 Feb	N/A	N/A	N/A	N/A	18 Feb	18 Mar	19Mar-2Apr	5-19 Apr

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20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	13,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	13,000,000.00	DD (R) E- Engr. E. E. Ije	DHPD – J.C. O. Bosah
20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	13,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	13,000,000.00	DD (R) E- Engr. E. E. Ije	DHPD – J.C. O. Bosah
20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	13,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	13,000,000.00	DD (R) C- Engr. Y. M.Bulama	DHPD – J.C. O. Bosah
20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	13,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	13,000,000.00	DD (R) C- Engr. Y. M.Bulama	DHPD – J.C. O. Bosah
20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	20,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	20,000,000.00	DD (R) W- Engr. G.O. Ikenga	DHPD – J.C. O. Bosah
20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	20,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	20,000,000.00	DD (R) W- Engr. G.O. Ikenga	DHPD – J.C. O. Bosah
20 Apr-5 May	6-20 May	21 – 31 May	N/A	N/A	40,000,000.00	1-8 June	9-23 June	15 Sept	15 Dec	40,000,000.00	DD (BD) Engr. B. K. Okafor	DHPD – J.C. O. Bosah

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

GAMBORU ROAD, SECTION II DIKWA												
REHABILITATION OF YANA- SHIRA-AZARE ROAD	10		BEME	OCB	800,000,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
OSHOGBO-ILESHA ROAD IN OSHUN STATE	11		BEME	OCB	120,000,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
CONSTRUCTION OF WAREHOUSE AT PH WEIGHBRIDGE STATION	12	A	BEME	OCB	3,700,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
STREETLIGHT INSTALLATION AT OWODE ONIRIN WEIGHBRIDGE STATION INCLUDING PROVISION FOR SECURITY FOR 12 MONTHS	12	B	BEME	OCB	3,700,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
STREETLIGHT INSTALLATION AT PH WEIGHBRIDGE STATION INCLUDING PROVISION OF SECURITY FOR 12 MONTHS	12	C	BEME	OCB	4,200,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

2-16 Apr	19-26 Apr	800,000,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	4,900,000,000.00	DD(CR)C-Engr. G. O. Anaduaka	DH(C&R)- Engr. S. K. Haliru
2-16 Apr	19-26 Apr	120,000,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	700,000,000.00	DD(CR)W- Engr.R.O.C. Agosobo	DH(C&R)- Engr. S. K. Haliru
2-16 Apr	19-26 Apr	3,700,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	3,700,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	3,700,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	3,700,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	4,200,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	4,200,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

RENOVATION OF ADMINISTRATION BLOCK, POLICE POST, AT PH WEIGHBRIDGE STATION	12	D	BEME	OCB	3,300,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
STREETLIGHT INSTALLATION AT MAIDUGURI WEIGHBRIDGE STATION INCLUDING PROVISION OF SECURITY FOR 12 MONTHS	12	E	BEME	OCB	4,000,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
ACCESS ROAD TO WEIGHBRIDGE STATION REPAIRS AT OWODE ONIRIN	12	F	BEME	OCB	7,700,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
DIGITAL BMS AVERY WEIGHBRIDGE AT PH	12	G	BEME	OCB	20,000,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
DIGITAL BMS AVERY WEIGHBRIDGE AT OWODE ONIRIN	12	H	BEME	OCB	20,000,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr
40KVA SOUNDPROOF GENERATOR INCLUDING INSTALLATION FOR PH WEIGHBRIDGE	12	I	BEME	OCB	3,700,000.00	PRE-QUAL	MTB	8-29 Jan	2-17 Feb	17 Feb-3 Mar	4 Mar	1 Apr

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2-16 Apr	19-26 Apr	3,300,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	3,300,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	4,000,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	4,000,000.00		DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	7,700,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	7,700,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	20,000,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	20,000,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	20,000,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	20,000,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah
2-16 Apr	19-26 Apr	3,700,000.00	27Apr-11 May	12-19 May	20-27 May	1-8 June	Mar 2012	Mar 2013	3,700,000.00	DDHP – Engr C. P. Enwonwu	DHPD - J.C.O. Bosah

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

										24/10/2011	09/02/2011
REHABILITATION AND EQUIPPING OF BORSTAL INSTITUTION ABEOKUTA, KADUNA AND ILORIN	NPS/ADMIN/1	WORKS	BOQ	19377180.14	NCB	PTB	LERB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	NPS/ADMIN/2	WORKS	BOQ	98035807.28	NCB	PTB	LERB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
REHABILITATION OF PRISONS AND STAFF BARRACKS NATIONWIDE	NPD/WL/9/2011	WORKS	BOQ	902021528.01	NCB	PTB (ON GOING)	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
COTTAGE PRINTING INDUSTRY LAGOS	NPS/ITP/2/2011	WORKS	BOQ	16064422.99	NCB	PTB	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
COTTAGE FURNITURE INDUSTRY ILESHA	NPS/ITP/3/2011	WORKS	BOQ	15156581.71	NCB	PTB	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
ESTABLISHMENT OF 10 NOS. PRISONS INDUSTRY AND RE-EQUIPING OF 7 EXITING INDUSTRIES	NPS/ITP/3/2011	WORKS	BOQ	59448296.68	NCB	PTB	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
PRISONS FARM CENTRES	NPS/ITP/5/2011	WORKS	BOQ	214106375.14	NCB	PTB (ON GOING)	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
REHABILITATION OR MAIDUGURI PRISON (ON GOING)	NPS/WL/10/2011	WORKS	BOQ	176822091.10	NCB	PTB	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011
RENOVATION OF CENTRAL SEWAGE SYSTEM AND CONVERSION OF BUCKET TO WATER SYSTEM	NPS/WL/11/2011	WORKS	BOQ	29639980.43	NCB	PTB	LCB	PST		10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011

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24/10/2011	09/02/2011	01/03/2011		13/04/2011	18/4/2011-9/5/2011	25/05/2011			
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	19,377,180.14	N/A	26/05/2011-2/06/2011
				13/04/2011					
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	98,035,807.28	N/A	26/05/2011-2/06/2011
110/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	902,021,528.01	N/A	26/05/2011-2/06/2011
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011		14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	16,064,422.99	N/A	26/05/2011-2/06/2011
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	15,156,581.71	N/A	26/05/2011-2/06/2011
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	59,448,296.68	N/A	26/05/2011-2/06/2011
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	214,106,375.14	N/A	26/05/2011-2/06/2011
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	176,822,091.10	N/A	26/05/2011-2/06/2011
10/10/2011 TO 24/10/2011	26/01/2011 TO 09/02/2011	15/02/2011 TO 01/03/2011	14/3/2011	13/04/2011	18/4/2011-9/5/2011	11/05/2011 TO 25/05/2011	29,639,980.43	N/A	26/05/2011-2/06/2011

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24/06/2011	5/06/2011	5/07/2011	12/09/2011	13/09/2011					
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	15,213,086.72	MR. AYO	N/A	MR. AYO	N/A
			12/09/2011	13/09/2011	98,035,807.28	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	902,021,528.01	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	16,064,422.99	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	15,156,581.71	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	59,448,296.68	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	214,106,375.14	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	176,822,091.10	MR. AYO	N/A	MR. AYO	N/A
6/06/2011 TO 24/06/2011	6/06/2011 TO 24/06/2011	25/06/2011 to 5/07/2011	12/09/2011	13/09/2011	29,639,980.43	MR. AYO	N/A	MR. AYO	N/A

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Printing of Non-Security Documents	GDS/2011/004			100175000	INCB	BPP issues "No Objection" to award/FEC approves	LERB – LOWEST EVALUATED RESPONSE BID	PRE	PRIOR	18/04/11 – 2/05/2011	2/05/11-9/05/11
Production and Publication of Promotional Items	GDS/2011/005			16790000	NCB	Parastatals Tender Board	LERB – LOWEST EVALUATED RESPONSE BID	PST	PST	N/A	14/02/11-28/02/11
Procurement of Office Equipment for the New Zonal and Forum Offices	GDS/2011/006	5		100000000	INCB	BPP issues "No Objection" to award/FEC approves	LERB – LOWEST EVALUATED RESPONSE BID	PRE	PRIOR	21/03/2011-4/04/2011	4/04/11-18/4/11
Procurement of IT Hardware & Software for the New Zonal and Forum Offices	NERC/GDS/2011/007	2		50897500	NCB	Ministerial Tender Board	LERB – LOWEST EVALUATED RESPONSE BID	PST	PST	28/03/2011-11/04/2011	11/04/11-18/04/11
Procurement of Furniture for the Head Office and the New Zonal and Forum Offices	GDS/2011/008	5		100000000	INCB	BPP issues "No Objection" to award/FEC approves	LERB – LOWEST EVALUATED RESPONSE BID	PRE	PRIOR	21/03/2011-4/04/2011	4/04/11-18/4/11

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Procurement of 11Nos. Project Vehicles for Zonal and Forum Offices – Forum Offices Pick-up Van	NERC/GDS/2011/1	1		106500000	NCB	BPP issues “No Objection” to award/FEC approves	LERB – LOWEST EVALUATED RESPONSE BID	PRE	PRIOR	21/03/2011-4/04/2011	4/04/11-18/4/11

9/05/11-23/05/11	23/05/11	6/06/11 – 20/06/11	20/06/11-4/07/11	10017500		4/07/11-11/07/11	11/07/11-18/07/11	N/A	18/07/11-12/09/11	12/09/11-19/09/11	
N/A	28/02/11	N/A	28/03/11-11/04/11	16790000	N/A	11/04/11-18/04/11	18/04/11-25/04/11	N/A	25/05/11-23/05/11	23/05/11-30/05/11	
18/04/11-16/05/11	16/05/11	13/06/11-27/06/11	27/06/11-11/07/11	41552500	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/11-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11	
18/04/11-2/05/11	2/05/11	16/05/11-30/06/11	30/05/11-6/06/11	19197500	N/A	06/06/11-13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-8/08/11	8/08/11-22/08/11	
18/04/11-16/05/11	16/05/11	13/06/11-27/06/11	27/06/11-11/07/11	41552500	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/11-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11	

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18/04/11-16/05/11	16/05/11	13/06/11-27/06/11	27/06/11-11/07/11	49500000	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/11-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11
Procurement of 6Nos. Project Vehicles for Zonal and Forum Offices – Zonal Offices Saloon Car	NERC/CDS/2011/2	2	30000000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	21/03/11-4/04/2011	4/04/2011-18/04/2011
Procurement of 6Nos. Project Vehicles for Zonal and Forum Offices – Zonal Offices 4WD Drive Pick-up Van	NERC/CDS/2011/3	3	27000000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	21/03/11-4/04/2011	4/04/2011-18/04/2011
Procurement of Furniture for Head-Office, Zonal and Forum Offices – Zonal Offices Furniture	NERC/CDS/2011/2	2	22665000						21/03/11-4/04/2011	4/04/2011-18/04/2011
Procurement of Furniture for Head Office Furniture	NERC/CDS/2011/3	3	35782500						21/03/11-4/04/2011	4/04/2011-18/04/2011
Procurement of Office equipment for Head, Zonal and Forum Offices –Zonal Office Equipment	NERC/CDS/2011/2	2	22665000						21/03/11-4/04/2011	4/04/2011-18/04/2011
Procurement of IT facilities for Head, Zonal and Forum Offices – Wireless LAN Upgrade	NERC/CDS/2011/2	2	6000000						28/03/11-11/04/2011	11/04/2011-18/04/2011

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18/04/11-9/05/2011	16/05/11	13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	30000000	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/1-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11
18/04/11-9/05/2011	16/05/11	13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	30000000	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/1-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11
18/04/11-16/05/11	16/05/11	13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	22665000	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/1-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11
8/04/11-16/05/11	16/05/11	13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	35782000	N/A	11/07/11-18/07/11	18/07/11-1/08/11	1/08/1-15/08/11	15/08/11-12/09/11	12/09/11-26/09/11
18/04/11-2/05/11	2/05/11	16/05/11	16/05/11-30/05/11	30/05/11-6/06/11	22665000	N/A	6/06/11-13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-8/08/11	8/08/11-22/08/11
18/04/11-2/05/11	2/05/11	16/05/11	16/05/11-30/05/11	30/05/11-6/06/11	6000000	N/A	6/06/11-13/06/11	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-8/08/11	8/08/11-22/08/11

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Establishment of Six Zonal Offices – North-Central (Makurdi/Minna)	NERC/WKS/2011/003/2	2	Bill of Quantity	49000000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	14/03/11-28/03/11	N/A	N/A	N/A
Establishment of Six Zonal Offices – North-West (Birni-Kebbi/Sokoto)	NERC/WKS/2011/03	3	Bill of Quantity	49000000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	14/03/11-28/03/11	N/A	N/A	N/A
Establishment of Six Zonal Offices – South West (Akure /Ondo	NERC/WKS/2011/003/4	4	Bill of Quantity	49000000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	14/03/11-28/03/11	N/A	N/A	N/A
Establishment of Six Zonal Offices – South East (Owerri /Umuahia)	NERC/WKS/2011/003/5	5	Bill of Quantity	49000000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	14/03/11-28/03/11	N/A	N/A	N/A
Establishment of Six Zonal offices – South- South (Asaba /Calabar	NERC/WKS/2011/003/6	6	Bill of Quantity	49000000	NCB	Parastatal Tender Board		PST	PST	N/A	14/03/11-28/03/11	N/A	N/A	N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

28/03/11	25/04/11	N/A	25/04/11-9/05/11	49000000	N/A	9/05/11-16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	15/10/12	12/11/12	49000000
28/03/11	25/04/11	N/A	25/04/11-9/05/11	49000000	N/A	9/05/11-16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	17/10/11	14/11/11	49000000
28/03/11	25/04/11	N/A	25/04/11-9/05/11	49000000	N/A	9/05/11-16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	17/10/11	14/11/11	49000000
28/03/11	25/04/11	N/A	25/04/11-9/05/11	49000000	N/A	9/05/11-16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	17/10/11	14/11/11	49000000
28/03/11	25/04/11	N/A	25/04/11-9/05/11	49000000	N/A	9/05/11-16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	17/10/11	14/11/11	49000000

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Establishment of Five Forum Offices – Benin Forum Office	NERC/WKS/2011/002/2	2	Bill of Quantity	22400000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	4/04/11-18/04/11	N/A	N/A	N/A
Establishment of Five Forum Offices – Yola Forum Office	NERC/WKS/2011/002/3	3	Bill of Quantity	22400000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	4/04/11-18/04/11	N/A	N/A	N/A
Establishment of Five Forum Offices – Ibadan Forum Office	NERC/WKS/2011/002/4	4	Bill of Quantity	22400000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	4/04/11-18/04/11	N/A	N/A	N/A
Establishment of Five Forum Offices – Ikeja Forum Office	NERC/WKS/2011/002/5	5	Bill of Quantity	44400000	NCB	Parastatal Tender Board	LERB – LOWEST EVALUTED RESPONSE BID	PST	PST	N/A	4/04/11-18/04/11	N/A	N/A	N/A
Acquisition of Land for NERC Corporate Head Office	NERC/WKS/2011/001	1	Bill of Quantity	800000000	NCB	Ministerial Tender Board		PRE	PST	N/A	N/A	N/A	N/A	N/A
Total Cost Plan				4560000000										

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

18/04/11	16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	N/A	N/A	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-25/07/11	26/09/11	17/10/11	22400000
18/04/11	16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	N/A	N/A	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-25/07/11	26/09/11	17/10/11	22400000
18/04/11	16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	N/A	N/A	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-25/07/11	26/09/11	17/10/11	22400000
18/04/11	16/05/11	16/05/11-30/05/11	30/05/11-13/06/11	N/A	N/A	13/06/11-27/06/11	27/06/11-11/07/11	11/07/11-25/07/11	26/09/11	17/10/11	44400000
N/A	N/A	14/03/11-28/03/11	28/03/11-11/04/11	800000000	N/A	N/A	11/04/11-18/04/11	N/A	18/04/11	18/04/11	800000000
				4494000000							4605600000

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Budgetary Year: 2011 --- Works									
Desk Officer/Contact #:									
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
Norm Duration of Proc Steps						If Prequalification add 2 wks		2-3 wks	1-2 wks
List of Contracts									
COMPLETION OF 1 X7.5MVA, 33/11KV INJECTION SUBSTATION AT OKPANAM					10,000,000.00				
1 x7.5MVA, 33/11KV Injection Substation at Okpanam		Lot 1		NCB		Pre- Qualification	PTB	January 18,2011	Jan 19- Feb 3, 2011
COMPLETION OF 1 X7.5MVA, 33/11KV INJECTION SUBSTATION AT OKPANAMONICHA UKU					10,000,000.00				
1 x7.5MVA, 33/11KV Injection Substation at Onicha Uku		Lot 2		NCB		Pre- Qualification	PTB	January 18,2011	Jan 19- Feb 3, 2011
COMPLETION OF 33KV DOUBLE CIRCUIT O/M LINE TO EVBUOTUBU	43000012530000				85,000,000.00				
Completion Of 33KV Double Circuit O/M Line		Lot 3		NCB		Pre- Qualification	PTB	January 18,2011	Jan 19- Feb 3,

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

To Evbuotubu										2011

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MDA Approval	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			
Feb 3, 24, 2011	Feb 24-Mar 9, 2011	Mar 10, 2011	Mar 13, 2011	Mar 7, 14, 2011		N/A	Mar 14-21, 2011	Apr 22 – 29, 2011	On Demand	June 29, 2011
Feb 3, 24, 2011	Feb 24-Mar 9, 2011	Mar 10, 2011	Mar 13, 2011	Mar 7, 14, 2011		N/A	Mar 14-21, 2011	Apr 22 – 29, 2011	On Demand	June 29, 2011
Feb 3, 24, 2011	Feb 24-Mar 9, 2011	Mar 10, 2011	Mar 13, 2011	Mar 7, 14, 2011		N/A	Mar 14-21, 2011	Apr 22 – 29, 2011	On Demand	June 29, 2011

Contract Implementation			
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Final Acceptance	Final Cost	Action Party	Champion
6 months			
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre or Post Qualification	Approval Thresholds	Prep & Submission by MDAs	MDA Approval
CONSTRUCTION OF 2X15MVA, 33/11KV INJECTION SUBSTATION COMPLETE WITH ACCESSORIES AT PTI		Lot 11		NCB	120,000,000.00	Pre- Qualification	PTB	Jan 18, 2011	Jan 19, Feb 3, 2011
CONSTRUCTION OF 14KM PTI 33KV FEEDER FROM EFFURUN T/S		Lot 12		NCB	56,000,000.00	Pre- Qualification	MTB	Jan 18, 2011	Jan 19, Feb 3, 2011
CONSTRUCTION OF 33KV FEEDER FROM ONDO T/S TO ONDO TOWN WITH T-OFF TO ILU-OLUJI AND OWENA/BOLORUNDURO		Lot 13		NCB	50,000,000.00	Pre- Qualification	PTB	Jan 18, 2011	Jan 19, Feb 3, 2011
CONSTRUCTION OF DISTRIBUTION SUBSTATIONS TO RELIEV OVERLOADED ONES ACROSS THE ZONE		Lot 14		NCB	50,000,000.00	Pre- Qualification	PTB	Jan 18, 2011	Jan 19, Feb 3, 2011
Total Cost					601,000,000.00				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MDA Approval	Contract Amount Certified in N	FEC Approval	Date of Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			
Feb 3 – 24, 2011	Feb 24, Mar 9, 2011	March 10, 2011	March 13, 2011	Mar 7-14, 2011		N/A	Mar 14-21, 2011	Apr 22-29, 2011	On Demand	June 29, 2011
Feb 3 – 24, 2011	Feb 24, Mar 9, 2011	March 10, 2011	March 13, 2011	Mar 7-14, 2011		N/A	Mar 14-21, 2011	Apr 22-29, 2011	On Demand	June 29, 2011
Feb 3 – 24, 2011	Feb 24, Mar 9, 2011	March 10, 2011	March 13, 2011	Mar 7-14, 2011		N/A	Mar 14-21, 2011	Apr 22-29, 2011	On Demand	June 29, 2011
Feb 3 – 24, 2011	Feb 24, Mar 9, 2011	March 10, 2011	March 13, 2011	Mar 7-14, 2011		N/A	Mar 14-21, 2011	Apr 22-29, 2011	On Demand	June 29, 2011

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Final Acceptance	Final Cost	Action Party	Champion
6 months			
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren
June 30, Dec 31, 2011		Engr. M. Adebayo	AGM Tech. Services, Engr. Umoren

Ministry of Power: Department of Planning, Research & Statistics									
Budgetary Year: 2011 --- Goods									If Post Review, No Objection Dates are not needed
Desk Officer/Contact #:				BASIC DATA		Draft Bill Documents, including spec and	Spec Proc Notice Advert		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Project Description*	Package Number	Lot Number	Estimated Amount in Naira	Procurement Method	Pre or Post Qualification	Prior or Post Review	quantities, draft SPN		Advertisement for Pre-Qualification
							Prep & Submission by MDAs	No-Objection Date	
Norm Duration of Proc Steps					If Prequalification add 2 wks		2-3 wks	1-2 wks	2 wks
List of Contracts									
SUPPLY OF HIGH SPEED COMPUTER COLOUR PRINTERS (10NOS).	1	1A	5,600,000.00	OPEN TENDERING	2 wks			2 wks	2 wks
SUPPLY OF APPLE IPAD (15NOS)	1	1B	6,000,000.00	OPEN TENDERING	2 wks			2 wks	2 wks
SUPPLY OF BLACK BERRY PHONES (15NOS)	1	1C	1,800,000.00	DIRECT PURCHASE	2 wks			2 wks	2 wks
SUPPLY OF LAPTOP COMPUTERS (10NOS)	1	1D	2,100,000.00	DIRECT PURCHASE				2 wks	2 wks
SUPPLY OF DESKTOP COMPUTERS (20NOS)	1	1E	5,120,000.00	OPEN TENDERING				2 wks	2 wks
PROCUREMENT OF SYSTEM/UTILITY SOFTWARES	1	LOT	3,180,000.00	DIRECT PURCHASE				2 wks	
Total Cost			23,800,000.00						

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Bidding Period		Bid Evaluation	
Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	No-Objection Date
2 to	6 wks	2-3 wks	1-2 wks
2	6	2 wks	2 wks
2	6	2 wks	2 wks
2	6	2 wks	2 wks
2	6	2 wks	2 wks
2	6	2 wks	2 wks
2	6	2 wks	2 wks

MINISTRY/DEPARTMENT/AGENCY: PORT HARCOURT ELECTRICITY DISTRIBUTION COMPANY									
BUDGETARY YEAR: 2011									
DESK OFFICE/CONTACT									
	Package	Lot	Lump sum	Procurement	Budgetary	Pre or Post	Approval	Prep &	MTB

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Project Description*	Number	Number	or Bill of Quantities	Method	Amount in Naira	Qualification	Thresholds	Submission by MDAs	Approval
Normal Duration of Proc Steps									
Lists of Contract									
Supply of Overhead Materials and Construction of 5km of 33KV Line to Extend Ndoki/Asa 33kV Line from Kom	Lot C2	Lot C2-1	Bill of Quantities	NCB	13,700,000.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Supply of Overhead and Underground Materials and Construction of Proposed Njamenze Street 11KV Feeder Ex	Lot C2	Lot C2-2	Bill of Quantities	NCB	6,300,000.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Completion of Agip-Okporo 1 x15MVA, 33/11KV Injection Substation, Port Harcourt	Lot C3	Lot C3	Bill of Quantities	NCB	31,856,100.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Construction of 33KV Feeder and Completion of Silver Bird 1 x15MVA, 33/11KV Injection Substation, Port Harcourt	Lot C4	Lot C4	Bill of Quantities	NCB	103,143,900.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MTB Approval	Contract Amount Certified in N	MTB Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Final Acceptance	Final Cost	Action Party	Champion
6 months			
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Normal Duration of Proc Steps									
Lists of Contract									
Route Sequencing GIS-Customer Management for Borokiri Business Unit	Lot C10	Lot C10-1	Lump Sum	NCB	8,435,649.98	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Procurement and Installation of Prepayment Meters in Port Harcourt, Rivers State	Lot C10	Lot C10-2	Bill of Quantities	NCB	36,564,350.02	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Procurement of 1No. 15MA, 33/11KV Transformer to Replace Faulty Power Transformer in PH Electricity	Lot C12	Lot C12-1	Bill of Quantities	NCB	49,700,000.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Procurement of Distribution Transformers to Replace Faulty Ones in Cross River, Akwa Ibom, Rivers and	Lot C12	Lot C12-2	Bill of Quantities	NCB	44,300,000.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Rehabilitation of Golden Lilly Injection Substation Building/Switchyard	Lot C13	Lot C13-2	Bill of Quantities	NCB	10,338,500.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Rehabilitation to Trans Amadi Injection Substation Building/Switchyard	Lot C13	Lot C13-3	Bill of Quantities	NCB	10,338,500.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Supply and Rehabilitation of Faulty 15MVA Transformer t Port Harcourt Disco and Re-installation at School of	Lot C13	Lot C13-4	Bill of Quantities	NCB	8,823,000.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11
Trace Clearing of Afam Town	Lot	Lot C14-	Lump Sum	Nat.	1,047,375.00	Pre-	CEO	10/01/11-	18/01/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

(Ndoki) 33KV Feeder	C14	1		Shopping		Qualification		17/01/11	
	Lot C14	Lot C14-2	Lump Sum	Nat. Shopping	3,020,125.00	Pre-Qualification	CEO	10/01/11-17/01/11	18/01/11

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MTB Approval	Contract Amount Certified in N	MTB Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

20/01/11-03/02/11	07/02/1 1- 07/03/1 1	03/06/201 1	08/03/11-22/03/11	23/03/1 1- 30/03/1 1		31/03/1 1- 07/04/1 1	08/04/1 1- 15/04/1 1	08/04/1 1- 15/04/1 1	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/1 1- 07/03/1 1	03/06/201 1	08/03/11-22/03/11	23/03/1 1- 30/03/1 1		31/03/1 1- 07/04/1 1	08/04/1 1- 15/04/1 1	08/04/1 1- 15/04/1 1	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/1 1- 07/03/1 1	03/06/201 1	08/03/11-22/03/11	23/03/1 1- 30/03/1 1		31/03/1 1- 07/04/1 1	08/04/1 1- 15/04/1 1	08/04/1 1- 15/04/1 1	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/1 1- 07/03/1 1	03/06/201 1	08/03/11-22/03/11	23/03/1 1- 30/03/1 1		31/03/1 1- 07/04/1 1	08/04/1 1- 15/04/1 1	08/04/1 1- 15/04/1 1	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/1 1- 07/03/1 1	03/06/201 1	08/03/11-22/03/11	23/03/1 1- 30/03/1 1		31/03/1 1- 07/04/1 1	08/04/1 1- 15/04/1 1	08/04/1 1- 15/04/1 1	ON Demand	16/04/11-18/07/11

Final Acceptance	Final Cost	Action Party	Champion
6 months			
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Normal Duration of Proc Steps									
Lists of Contract									
Trace Clearing of Isiokpo 33KV Feeder						Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Trace Clearing of Ahoada 33KV Feeder	Lot C14	Lot C14- 3	Lump Sum	Nat. Shopping	1,627,500.00	Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Trace Clearing of Mbo 33KV Feeder	Lot C14	Lot C14- 4	Lump Sum	Nat. Shopping	3,780,000.00	Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Trace Clearing of Onna 33KV Feeder	Lot C14	Lot C14- 5	Lump Sum	Nat. Shopping	4,725,000.00	Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Trace Clearing of Abakaliki- Ugep-Ikom 33KV Feeder	Lot C14	Lot C14- 6	Lump Sum	NCB	7,400,000.00	Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Trace Clearing of Yahe-Ogoja 33KV Feeder	Lot C14	Lot C14- 7	Lump Sum	NCB	8,400,000.00	Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Rehabilitation of Old Airport 33KV Feeders	Lot C15	Lot C15- 1	Bill of Quantities	NCB	30,000,000.00	Pre- Qualification	CEO	10/01/11- 17/01/11	18/01/11
Total Cost					383,500,000.00				

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MTB Approval	Contract Amount Certified in N	MTB Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Final Acceptance	Final Cost	Action Party	Champion
6 months			
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

MINISTRY/DEPARTMENT/AGENCY: PORT HARCOURT ELECTRICITY DISTRIBUTION COMPANY										
BUDGETARY YEAR: 2011										
DESK OFFICE/CONTACT										
Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs	MTB Approval
Normal Duration of Proc Steps										
Lists of Contract										
Supply of Overhead Materials and Construction of 5km of 33KV Line to extend Ndoki /Asa 33KV Line from Kom-Kom to Umuebulle to Link Airport 33KV Feeder	Lot C2	Lot C2-1	Bill of Quantities	NCB	13,700,000.00	Pre-Qualification	CEO	Plan Actual	10/01/11-17/01/11	18/01/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MTB Approval/BPP "No Objection"	Contract Amount Certified in N	MTB Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	On Demand	16/04/11-18/07/11

Final Acceptance	Final Cost	Action Party	Champion
6 months			
19/07/11-20/12/11		PM P & C	AGM TS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Project Description*	Package Number	Lot Number	Lump sum or Bill of Quantities	Procurement Method	Budgetary Amount in Naira	Pre or Post Qualification	Approval Thresholds	Plan vs. Actual	Prep & Submission by MDAs	MTB Approval
Normal Duration of Proc Steps										
Lists of Contract										
Supply of Overhead and Underground Materials and Construction of Proposed NJamenze Street 11KV Feeder Ex Proposed Silver Bird 1 x15MVA, 33/11KV Injection Substation	Lot C2	Lot C2-2	Bill of Quantities	NCB	6,300,000.00	Pre-Qualification	CEO	Plan Actual	10/01/11-17/01/11	18/01/11
Completion of Agip-Okporo 1 x15MVA, 33/11KV Injection Substation, Port Harcourt	Lot C3	Lot C3	Bill of Quantities	NCB	31,856,100.00	Pre-Qualification	CEO	Plan Actual	10/01/11-17/01/11	18/01/11
Construction of 33KV Feeder and Completion of Silver Bird 1 x15MVA, 33/11KV Injection Substation, Port Harcourt	Lot C4	Lot C4	Bill of Quantities	NCB	103,143,900.00	Pre-Qualification	CEO	Plan Actual	10/01/11-17/01/11	18/01/11
Route Sequencing GIS-Customer Management for Borokiri Business Unit	Lot C10	Lot C10-1	Bill of Quantities	NCB	8,435,649.98	Pre-Qualification	CEO	Plan Actual	10/01/11-17/01/11	18/01/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

Procurement and Installation of Prepayment Meters in Port Harcourt, Rivers State	Lot C10	Lot C10-2	Bill of Quantities	NCB	36,564,350.02	Pre-Qualification	CEO	Plan	10/01/11-17/01/11	18/01/11
								Actual		

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Advertisement for Pre-Qualification	Bid Invitation Date	Bid Closing-Opening	Submission Bid Eval Rpt	MTB Approval	Contract Amount Certified in N	MTB Approval	Date Contract Offer	Date Contract Signature	Mobilization Advance Payment	Substantial Completion
2 wks	2-6 wks	6 wks	2-3 wks	1-2 wks		2-4 wks	1-2 wks			
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

20/01/11- 03/02/11	07/02/1 1- 07/03/1 1	03/06/20 11	08/03/11- 22/03/11	23/03/1 1- 30/03/1 1		31/03/1 1- 07/04/1 1	08/04/1 1- 15/04/1 1	08/04/1 1- 15/04/1 1	ON Demand	16/04/11- 18/07/11

Final Acceptance	Final Cost	Action Party	Champion
6 months			
19/07/11- 20/12/11		PM P & C	AGM TS
19/07/11- 20/12/11		PM P & C	AGM TS
19/07/11- 20/12/11		PM P & C	AGM TS
19/07/11- 20/12/11		PM Marketing	AGM CS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

19/07/11-20/12/11		PM Marketing	AGM CS

Trace Clearing of Onna 33KV Feeder	Lot C14	Lot C14-5	Lump Sum	Nat. Shopping	4,725,000.00	Pre-Qualification	CEO	Plan	10/01/11-17/01/11	18/01/11
								Actual		
Trace Clearing of Abakaliki-Ugep-Ikom 33KV Feeder	Lot C14	Lot C14-6	Lump Sum	NCB	7,400,000.00	Pre-Qualification	CEO	Plan	10/01/11-17/01/11	18/01/11
								Actual		
Trace Clearing of Yahe-Ogoja 33KV Feeder	Lot C14	Lot C14-7	Lump Sum	NCB	8,400,000.00	Pre-Qualification	CEO	Plan	10/01/11-17/01/11	18/01/11
								Actual		
Rehabilitation of Old Airport 33KV Feeders	Lot C15	Lot C15-1	Bill of Quantities	NCB	30,000,000.00	Pre-Qualification	CEO	Plan	10/01/11-17/01/11	18/01/11
								Actual		
Total Cost					383,500,000.00					

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11
20/01/11-03/02/11	07/02/11-07/03/11	03/06/2011	08/03/11-22/03/11	23/03/11-30/03/11		31/03/11-07/04/11	08/04/11-15/04/11	08/04/11-15/04/11	ON Demand	16/04/11-18/07/11

19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS
19/07/11-20/12/11		PM P & C	AGM TS

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

MINISTRY OF POWER/INVESTMENT AND SECTOR DEVELOPMENT DEPARTMENT											
BUDGETARY YEAR: 2011											
Desk Officer/Contact: #		Contract Type				Preparation Request for Proposal		Request for Expression of Interest (When Require)		Short List	
Project Description*	Selection Method	Lump sum or Bill of Quantities	Budgetary Amount in Naira	Prior/Post Review	Plan vs. Actual	Prep & Submission by MDAs	No Objection Date	Advertisement	Lead-Time before Shortlist	Submission Date	No Objection Date
Normal Duration of Proc Steps					Plan						
Lists of Contract					Actual						
LONG TERM SUPPORT AGREEMENT FOR POWER PLANTS			340,000,000.00								
(1) Shiroco Hydroelectric Plc	Least cost	Lump Sum	115,000,000.00		Plan	14 Feb – 14 Mar	7 ²¹ Mar	22 nd – 29 th Mar	30 th Mar – 6 th Apr	20 th April	3 rd May
					Actual						
(2) Jebba Hydroelectric Plc			85,000,000.00		Plan	14 Feb – 14 Mar	7 ²¹ Mar	22 nd – 29 th Mar	30 th Mar – 6 th Apr	20 th April	3 rd May
					Actual						
(3) Kainji Hydroelectric Plc	Least cost	Lump Sum	140,000,000.00		Plan	14 Feb – 14 Mar	7 ²¹ Mar	22 nd – 29 th Mar	30 th Mar – 6 th Apr	20 th April	3 rd May
					Actual						
MOBILIZING PUBLIC SUPPORT	Least cost	Lump Sum	274,000,000.00								

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

FOR POWER SECTOR REFORMS											
(1) Television Documentary on Power Generation, Transmission and Distributing in the Existing Power Plants on Television Stations	Least cost	Lump Sum	54,000,000.00		Plan	14 Feb – 14 Mar	7 ²¹ Mar	22 nd – 29 th Mar	30 th Mar – 6 th Apr	20 th April	3 rd May
					Actua I						
(2) Sensitization Workshop in Six (6) Geopolitical Zones (Lagos, Enugu, Port Harcourt, Kaduna, Bauchi and Sokoto)		Lump Sum	90,000,000.00		Plan	14 Feb – 14 Mar	7 ²¹ Mar	22 nd – 29 th Mar	30 th Mar – 6 th Apr	20 th April	3 rd May
					Actua I						
(3) Publicity, T.V Adverts and Jingles on Radio Stations	Least cost	Lump Sum	45,000,000.00		Plan	14 Feb – 14 Mar	7 ²¹ Mar	22 nd – 29 th Mar	30 th Mar – 6 th Apr	20 th April	3 rd May
					Actua I						

COUNTRY: NIGERIA										
PROJECT: ECONOMIC AND FINANCIAL CRIMES COMMISSION (EFCC)		PROCUREMENT PLAN – GOODS - 2011								
Description	Package No:	Lot No.	Est. amount Naira	Est. Amount US\$'000	Proc Method	Pre/Post Qualification	Prior or Post Review	Prep & Submission by Exec. Agent	No. objection Date	Online UNDB Gateway Nat Press
VEHICLES AND EQUIPMENT										
1. Furniture FOR Zonal Offices	EFCC/NCB/11/01	1	60,000,000.00		NCB	Post	Post	4/3/2011		N/A
2. Supply of Arms and Ammunition	EFCC/NCB/11/02	2	200,000,000.00		NCB	Post	Post	4/3/2011		N/A
3. Supply of Bullet Proof Vests	EFCC/NCB/11/03	3	30,000,000.00		NCB	Post	Post	4/3/2011		N/A

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELTA4SLOG II)

4. Purchase of ICT Equipment	EFCC/NCB/11/04	4	360,000,000.00		NCB	Post	Post	4/3/2011		N/A
5. Purchase of Radio Communication Equipment	EFCC/NCB/11/05	5	25,000,000.00		NCB	Post	Post	4/3/2011		N/A
6. Purchase of Office Vehicle	EFCC/NCB/11/06	6	175,000,000.00		NCB	Post	Post	4/3/2011		N/A
7. Purchase of Ambulance	EFCC/NCB/11/07	7	10,000,000.00		NCB	Post	Post	4/3/2011		N/A
8. Purchase of Office Equipment	EFCC/NCB/11/08	8	100,000,000.00		NCB	Post	Post	4/3/2011		N/A
9. Office Furniture	EFCC/NCB/11/09	9	80,000,000.00		NCB	Post	Post	4/3/2011		N/A
TOTAL			1,040,000,000.00							

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

Bid Invitation Date	Bid Closing-Opening Date	Bid Eval Submit Rpt	No Object Date	Contract Amount in Naira	Date of Contract Award	Date Contract Signature	Opening of Let. Of Credit	Arrivals of Goods	Inspection of Final Accept
1/4/2011	15/4/2011	14/4/2011	29/4/2011	60,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	200,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	30,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	360,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	25,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	175,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	10,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	100,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	
1/4/2011	15/4/2011	14/4/2011	29/4/2011	80,000,000.00	13/5/2011	14/5/2011	n/a	3/6/2011	

Desk Review for Deepening Expenditure Line Tracking for States and Local Governments in the Niger Delta (DELT4SLOG II)

NEITI 2011 PROCURMENT											
Pre/Post Qualification	Prep/Prior Review	Draft Bidding Documents	Advert	Evaluation	Bid Invitation Date/EO	Bid Opening	Bid Evaluation	STC	ES	NSWG	FEC
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					27/04/2011	04/04/2011	07/05/2011		Yes		
					13/05/2011	20/05/2011	25/05/2011				

END