

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

NIGER DELTA BUDGET MONITORING GROUP



DEEPENING EXPENDITURE LINE-TRACKING OF STATES AND LOCAL GOVERNMENT
WITHIN THE NIGER DELTA (DELT4SLOG).

DESK REVIEW

FOR NDEB

DELT4SLOG FULL DESK REVIEW DETAILS

A team of experts and officials of the *Niger Delta Budget Monitoring Group (Regional Accountability Centre)* commenced a *Budget Tracking Desk Review* for the *DELT4SLOG* at Asaba, Delta State from the 9th to 13th of January 2012.

Following a huge *Desk Review* (allocated project line) discovery as was exposed between the above dates of the assignment proper, a carry-over of the assignment was necessary for the Secretariat, with staff having to work extensively at covering **3,094 project(s)** discovered during the (residential) *Desk Review* mentioned above but which could not be tabulated accordingly in Asaba for completion.

Moreover, there were delays associated with the inability to secure *Etche Local Government Budget 2010* for the *Desk Review*. As it stands, *Etche Local Government Budget* could not be accessed and this would necessitate the removal of that LGA from from the budget tracking. The fiscal documents of *Isoko-South, Yenagoa* and all the covering State(s) (**Bayelsa, Delta and Rivers**) was secured independently by **NDEBUMOG** with support and efforts of our allies and customary partners within the Niger Delta.

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Accordingly, please find below, a comprehensive **Desk Review** for **DELTA SLOG** covering 3,094 projects spread thus:

Bayelsa State

1. **Federal** (Capital) Projects for Bayelsa State extracted from 2010 Federal Budget-127
2. **NDDC** (Capital) Projects for Bayelsa State extracted from 2011 NDDC Budget-227
3. **Health** (Capital) Projects extracted from 2010 Bayelsa State Budget-28
4. **Education** (Capital) Projects extracted from Bayelsa State 2010 Budget-72
5. **Public Works** (Capital) Projects extracted from Bayelsa State 2010 Budget-55
6. **Yenagoa Local Government 2010** Capital Projects extracted from Desk Review-84
7. **Yenagoa Local Government** (Capital) Projects extracted from 2010 Federal Government Budget-47

Total (Capital) Projects for Bayelsa: 640

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Delta State

1. **Federal** (Capital) Projects for Delta State extracted from the 2010 Federal Budget-228
2. **NDDC** (Capital) Projects for Delta State extracted from 2011 NDDC Budget -403 (NDDC 2010 in our custody has no community project disaggregation as that of 2011).
3. **Health** (Capital) Projects extracted from 2010 Delta State Budget -110
4. **Education** (Capital) Projects extracted from 2010 Delta State Budget-185
5. **Public Works** (Capital) Projects extracted from 2010 Delta State Budget-164
6. **Isoko- South Local Government** (Capital) Project extracted from Federal Government Budget 2010 Budget-6
7. **Isoko-South** 2010 Local Government Budget (Capital) Projects-70

Total (Capital) Projects for Delta-1,166

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Rivers State:

1. **Federal** (Capital) Projects 2010 extracted for Rivers State-304
2. **NDDC** (Capital) Projects 2010 extracted for Rivers State-476
3. **Health** (Capital) Projects extracted from 2010 Rivers State Budget-61
4. **Education** (Capital) Projects extracted from 2010 Rivers State Budget-170
5. **Public Works** (Capital) Projects extracted from 2010 Rivers State Budget-277
6. **Etche Local Government** 2010 Budget-Cannot be accessed.

Total (Capital) Projects for Rivers-1,288

- ❖ Please take note that we also scope and extracted some *Federal Government (Capital) Projects from the Bureau of Public Procurement 2010 plans for Ministries, Department and Agencies of the Federal Government just as additional information*, but not added among the total number of projects extracted from this **Desk Review for tracking**.

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Accordingly, the total number of projects (disaggregation) extracted from the **Desk Review** are: **Bayelsa 640 (Capital) Projects, Delta 1,166 (Capital) Projects, Rivers 1,288 (Capital) Projects.**

Once again, we appreciate the opportunity given us to deepen our work for the collective good of our Niger Delta people and for consolidation of Nigeria's democracy.

**DELT4SLOG DESK REVIEW FOR BAYELSA STATE
YENAGOA LOCAL GOVERNMENT 2010 SECTORAL INDICATORS**

TABLE 1: 2010 YENAGOA LOCAL GOVERNMENT EXPENDITURE SUMMARY

SUB HEAD/ CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION (₦)	MTEF COST	REMARKS
	ECONOMIC SECTOR					
4001	Agricultural &rural development		2009	64,700,000		
4002	Livestock		2009	14,300,000		
4003	Forestry		2009	Nil		
4004	Fisheries		2009	5,000,000		
4005	Manufacturing		2009	Nil		
4006	Rural Electrification		2009	2,400,000		

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4007	Commerce, Fin, Coop & Supply		2009	40,173,960		
4008	Transport (Roads/Bridges)		2009	45,307,100		
	SUB TOTAL			171,881,060		
	SOCIAL SERVICES					
5001	Education		2009	237,376,234		
5002	Health		2009	80,020,805		
5003	Information		2009	1,500,000		
5004	Social Dev. Arts/Sports & Culture		2009	15,000,000		
5005	Fire Services		2009	10,440,000		
	SUB TOTAL			344,337,039		
	B/FORWARD					
	AREA DEVELOPMENT SECTOR					
6001	Resources & Water Supply			36,586,642		
6002	Environ., Sewage, & Drainage			828,000		
6003	Town & community planning			Nil		
6004	Community Development			13,802,000		
	SUB TOTAL			27,814,514		
	ADMINISTRATION SECTOR					
7001	General Admin.-Office Building			26,526,129		
7002	Staff Housing			81,668,558		
7003	Work Shop			11,484,202		
	Sub Total			119,678,889		
	Repayment of Capital					

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	Loans					
8001	Repayment of capital loans interest			Nil		
	CUMMULATIVE TOTAL			663,711,502		

HEAD: 4001 AGRICULTURAL/ RURAL DEVELOPMENT

SUB HEAD/ CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	AGRICULTURE					
1	Acquisition of farm land		12,000,000	20,000,000	32,000,000	
2	Purchase of pesticides		1,000,000	2,000,000	3,000,000	
3	Purchase of agricultural equipments		8,000,000	10,000,000	18,000,000	
4	Cassava stems (Hybrid)		50,000	300,000	350,000	
5	Bush clearing & Structuring		3,000,000	5,000,000	8,000,000	
6	Construction of farm houses & office block		16,000,000	20,000,000	36,000,000	
7	Generator (10KVA Diesel)		2,500,000	3,500,000	6,000,000	
8	Borehole including overhead tank stand and tanks (2000 gallons)		900,000	900,000	1,800,000	

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9	Maintenance cost		2,000,000	3,000,000	500,000	
	TOTAL		45,450,000	64,700,000		

HEAD: 4002 LIVE STOCK

SUB HEAD/ CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of Snail Pens		1,500,000	3,500,000	5,000,000	
2	Purchase of Snails		300,000	800,000	1,100,000	
3	Feeds for birds		1,500,000	2,000,000	3,500,000	
4	Drug/ Vaccinations		2,000,000	3,000,000	5,000,000	
5	Purchase of Bird (pullets, Broilers, Cockerels and turkeys) day old		5,000,000	5,000,000	10,000,000	
	TOTAL		10,300,000	14,300,000	24,600,000	

HEAD: 4004 FISHERIES

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SUB HEAD/ CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of fish ponds		1,500,000	2,000,000	3,500,000	
2	Purchase of fish fingerlings		400,000	1,000,000	1,400,000	
3	Various feeds for fishes		2,000,000	2,500,000	4,500,000	
	TOTAL		3,900,000	5,000,000	8,900,000	

HEAD: 4006 RURAL ELECTRIFICATION

SUB HEAD/CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	Energy					
1	Purchasing of 1000KVA generating set		Nil	Nil	Nil	
2	Fuelling and servicing of council generator			2,400,000		
3	Fuelling and servicing of generator		Nil	Nil	Nil	
	TOTAL			2,400,000		

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HEAD: 4007 COMMERCE, FINANCE, CO-OPERATIVE AND SUPPLY

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	ECONOMIC					
1	Sand filling of market	Kpansia	30,000,000	20,000,000	50,000,000	
2	Construction of 2 Lock-up Market Master's office and sand filling of Market	Gbarian	16,304,292	9,204,292	25,508,584	
3	Renovation of market stall/drainage	Igbogene-Epie		7,820,118	NA	
4	Renovation of Yenagoa local Government Council stores			3,149,550	NA	
	TOTAL		46,304,292	40,173,960	86,478,252	

HEAD: 4008 TRANSPORT (ROAD & BRIDGES)

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	TRANSPORT					
1	Construction of concrete motorable bridge/ road at					
		Opolo	5,307,100	4,307,100	9614200	

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		Igbogene	NA	15,500,000		
		Kpansia	NA	12,500,000		
		Agudama	NA	13,000,000		
	TOTAL		5,307,100	45,307,100	50,614,200	

HEAD: 5001 EDUCATION

SUB HEAD/CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of 3 model primary school at	Bisani	NA	60,000,000		
		Gbarantoro	NA	60,000,000		
		Swali		60,000,000		
2	Supply of 4000 desk for use by primary school		42,000,000	16,500,000	58500000	
3	Construction of 4 class room block, a general office with toilet system and renovation of Bisani market		16,251,272	9,151,272	25,402,544	

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4	Renovation of 7 classroom blocks	Ogbogoro	14,000,000	6,900,000	20900000	
5	Renovation of 9 class room blocks	Azikoro	13,000,000	5,900,000	18,900,000	
6	Construction of 6 classroom blocks	Okordia	18,000,000	10,900,000	28,900,000	
7	Renovation of 7 classroom blocks	Famgbe	NA	8,024,962		
	TOTAL		103,251,272	237,376,234		

HEAD: 5002 HEALTH

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of health centre	Yenaka	5,992,854	1,992,845	7,985,699	
2	Construction of health centre	Okordia/Zarama	15,900,000	1,900,000	17,800,000	
3	Construction of health centre	Polaku	17,950,480	7,180,192	7180192	
4	Construction of 2 bedroom and 1 bedroom flat from doctors and nurses quarters	Gbaratoru	16,000,000	8,900,000	24,900,000	
5	Supply of medical equipment to health centres in the local government area		34,365,000	2,365,000	36730000	

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6	Renovation of health centre	Yenezuegene	12,000,000	4,900,000	16,900,000	
7	Construction/ installation of burglary proof protectors and net at 5 health centres		3,435,598	1,435,598	4,871,196	
8	Construction of health centre	Bumuodi-Ekpetiama	NA	15,733,556		
9	Purchase of one ambulance to cover all the health facilities for referred services		NA	6,000,000		
10	Purchase of 3 deep freezers for cold chain activities at N300,000,000 each		NA	900,000		
11	Maintenance of cold chain materials solar system freeze and 3 other deep freezers		NA	1,600,000		
12	Monthly sanitation/ SID Campaign/ procurement of essential drugs		NA	13,813,614		
13	General maintenance/provision of disease surveillance/ electronic equipment/ data collection		NA	14,300,000		
	TOTAL		105,643,452	81,020,805		

HEAD: 5003 INFORMATION

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
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1	Installation of CODEA DOME Camera network at Yenagoa Local Government secretariat		3,000,000	1,500,000	4,500,000	
	TOTAL		3,000,000	1,500,000		

HEAD: 5004 SOCIAL DEVELOPMENT, SPORTS AND CULTURE

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of women development center	Okordia	30,000,000	15,000,000	450,000,000	
	TOTAL		30,000,000	15,000,000	450,000,000	

HEAD: FIRE SERVICE

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of 3 fire muster point		NA	9,000,000		
2	Purchase of (8) fire extinguishers		NA	1,440,000		
	TOTAL			10,440,000		

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HEAD: WATER RESOURCES AND WATER SUPPLY

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Construction of 6 room public toilet and standard borehole	Tombia		15,217,614		
		Gbarantoro		15,217,614		
		Agudama		15,217,614		
2	Installation of solar water pump system	Polaku		3,966,900		
		Ikolo		3,966,900		
	TOTAL			53,586,642		

HEAD: 6002 ENVIRONMENTAL SEWAGE & DRAINAGE

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
1	Constuction of standard toilet	Ikibiri	4,128,600	828,000	4,956,600	
	TOTAL		4,128,000	4,128,600		

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HEAD: 6004 COMMUNITY DEVELOPMENT

SUB HEAD/CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	Community Development					
1	Construction of embarkment	Agudama/ Ekpetiama waterfront	7,100,000	9,900,000	17,000,000	
2	Construction of 2 culverts and supply of 30 trips to Swali		NA	3,902,000		
	TOTAL		7,100,000	13,802,000		

HEAD: 7001 GENERAL ADMINISTRATION (OFFICE BUILDING)

SUB HEAD/CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	General administration					
1	Supply of office furniture to Yenegoa local Government Area		8,129,000	600,129	8,729,129	
2	Burglary protection and windows	Kabala	2,150,000	150,000	2,300,000	
3	Supply and installation of	Yenegoa secretariat		3,776,000		

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	air conditioners (split unit)				
4	Fencing of council secretariat			22,000,000	
	TOTAL		10,279,000	26,526,129	

HEAD: 7002 STAFF HOUSING

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
	HOUSING					
1	Construction of corpers lodge	Tombia		14,390,478		
2	Construction of DPMs quarter	Ovom, Yenagoa	19,887,500	4,887,500	24775000	
3	Construction of twin two bedroom flat staff quarters	Ovom, Yenagoa		20,390,580		
4	Construction of Mayor's lodge			42,000,000		
	TOTAL		19,887,500	81,668,558		

HEAD: 7003 WORKSHOP

SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	BUDGET ALLOCATION 2009 (₦)	BUDGET ALLOCATION 2010 (₦)	MTEF COST 2009/2010 (₦)	REMARKS
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WORKSHOP						
1	Construction of standard electrical and mechanical workshop			11,484,202		
	TOTAL			11,484,202		

YENAGOA (LGA) PROJECTS EXTRACTED FROM THE FEDERAL GOVERNMENT BUDGET 2010 (IT EXCLUDE PROJECTS ENCAPSULATED AS NATIONWIDE WHICH YENAGOA IS ALSO THE POSSIBLE BENEFICIARY).

S/N	SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION	REMARKS
1	023005020120000	Rehabilitation & Construction of Police Cottage Hospital 20 Beds (Bungalow type) at Ado-Ekiti, Gusau, Police College Kaduna, Uyo, Enugu, Abeokuta, Awka, Yenagoa & Jos including	Yenagoa	2010	99,000,000.00	Min. of Police Affairs

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		medical Equipment & Fencing of existing police hospitals				
2	025062110070000	Establishment of Research Institute at Yenagoa	Agbakaribiyai	2010	24,750,000.00	Women Affairs
3	032000019150000	Furnishing of FIS Office at Yenagoa	Yenagoa	2010	2,283,247.00	Min. of Education
4	036082007040000	Construction of Security gates and Security Houses at the two ends of the hospital premises at FMC Yenagoa	yenagoa	2010	7,425,000.00	Min. of Education
5	03901501020000	Completion of 5 No. Command office Complexes (Katsina, Kano, Asaba, Yenagoa and Maiduguri)	Yenagoa	2010	126,000,000.00	Min. of Education
6	043000010930000	Transmission- Owerri- Ahaoda- Yenagoa- 132 KV DC Line & substation	Yenagoa	2010	200,880,000	Min. of Min. of Power
7	043000011520000	Study & design of Yenagoa- Amassoma- Oporoma- Ukubie-Ekawe-Igbumatoru 132 KV DC line and extension of Owerri- Ahaoda, Yenagoa 132 KV DC with 2X60 MVA Substation at Oporoma	Yenagoa	2010	81,000,000.00	Min. of Power
8	044066307000022	Rent Subsidy (Technology Business Incubation Centre)	Yenagoa	2010	1,629,543.00	Min. of Science & Technology
9	044066307000032	Pension	Yenagoa	2010	561,793.00	Min. of Science & Technology
10	051005011014000	Township mapping of State Capitals	Yenagoa	2010	76,522,396.00	Min. of Science Technology
11	065061207001410	(VII) South-South Zonal Office (Yenagoa)	Yenagoa	2010	40,000,000.00	Min. of Tourism, Culture & National Orientation
12	065061210090000	(VII) South-South Zonal Office (Yenagoa)	Yenagoa	2010	3,600,000.00	Min. of Tourism, Culture & National Orientation
13	071000010520000	Land Reclamation & Shore protection at Famgbe-Atisa in Yenagoa L.G.A, Bayelsa State	Yenagoa	2010	292,513,270.00	Min. of Niger Delta Affairs

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14	036000010440000	Infections diseases & Intensive care for National Facilities	Yenagoa	2010	342,000,000.00	Min. of Health
15	036000010450000	National Health Promotion Programmes	Yenagoa	2010	315,000,000.00	Min. of Health
16	036000010470000	Procurement & Installation of Dialog+ Haemodialysis machines for placement in Federal Hospitals/ Medical Centres Nationwide	Yenagoa	2010	400,000,000.00	Min. of Health
17	036000010480000	National Health Council	Yenagoa	2010	54,000,000.00	Min. of Health
18	036000010480000	Procurement & Installation of 5703 Reverse Osmosis Machines for Placement in Federal Hospitals/ medical Centres Nationwide	Yenagoa	2010	54,000,000.00	Min. of Health
19	036010000880000	Primary Health Centres in the following towns in Ogbia L.G.A of Bayelsa State- Emeyal 2- Ogbia. Elebele, Otuokpoti, Oloibiri	Yenagoa	2010	120,000,000.00	Min. of Health
20	036082007010000	Completion of the construction of one- Obstetrics & Gynaecology	Yenagoa	2010	15,784,516.00	Min. of Health
21	036082007020000	Completion of Construction of One- Storey Male Ward	Yenagoa	2010	18,441,523.00	Min. of Health
22	036082007030000	Completion of Construction of Pharmacy Store Block	Yenagoa	2010	9,571,704.00	Min. of Health
23	036082007040000	Completion of the Construction of Dialysis Centre	Yenagoa	2010	15,840,000.00	Min. of Health
24	036082007050000	Relocation of Utilities- Generating Houses, overhead Water Tank, Transformer & Installation of Central Change- Over at New (i.e. relocated) position	Yenagoa	2010	7,920,000.00	Min. of Health
25	036082007000000	New Projects (Others)	Yenagoa	2010	1,771,623,255.00	Min. of Health
26	036082007010000	Expansion of 2 NOS. Accidents and Emergency ward (Adult & Children)	Yenagoa	2010	19,800,000.00	Min. of Health
27	036082007020000	Expansion of Paediatric (Children) Ward	Yenagoa	2010	14,850,000.00	Min. of Health
28	036082007050000	Construction of Parking Lots & Walkways in Hospitals	Yenagoa	2010	5,940,000.00	Min. of Health

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29	036082007060000	Construction of Concrete Internal Road to link all Hospital Complexes & offices.	Yenagoa	2010	6,817,500.00	Min. of Health
30	036082007070000	Purchase of Various Catherine Equipment	Yenagoa	2010	3,976,756.00	Min. of Health
31	036082007080000	Piping of Medical Gases	Yenagoa	2010	45,000,000.00	Min. of Health
32	036082007090000	Water Project (Tank, Treatment, Reticulation)	Yenagoa	2010	117,000,000.00	Min. of Health
33	036082007100000	Road/ Street Light	Yenagoa	2010	90,000,000.00	Min. of Health
34	036082007110000	Drainages	Yenagoa	2010	101,000,000.00	Min. of Health
35	036082007120000	Gangways	Yenagoa	2010	101,000,000.00	Min. of Health
36	036082007130000	Amenity Ward Block (one Storey)	Yenagoa	2010	101,000,000.00	Min. of Health
37	036082007140000	Psychiatric Ward (one storey)	Yenagoa	2010	23,760,000.00	Min. of Health
38	036082007150000	Upgrading & Expansion of Theatre	Yenagoa	2010	28,512,000.00	Min. of Health
39	036082007160000	House officer/Interns Hostels (two storey, 36 flats)	Yenagoa	2010	59,400,000.00	Min. of Health
40	036082007170000	Furnishing of completed blocks: (Radiology, Medical Laboratory Science, Physiotherapy, A&E Ward Blocks, orthopaedics, Medical, O&G, Paediatrics, Medical Records, Pharmacy/Stores, amenity, Psychiatric Wards)	Yenagoa	2010	49,500,000.00	Min. of Health
41	036082007180000	Water Ambulance project	Yenagoa	2010	49,000,000.00	Min. of Health
42	036082007190000	Procurement, Installation & Commissioning ON 500KVA Generator with extended warrantee	Yenagoa	2010	45,000,000.00	Min. of Health
43	036010002480000	Health Centre at Amorokeni, Ogbia	Ogbia	2010	50,000,000.00	Min. of Health
44	036082007200000	Laundry, CSSD, Kitchen Block	Yenagoa	2010	225,000,000.00	Min. of Health
45	036082007210000	Medical records Block	Yenagoa	2010	225,000,000.00	Min. of Health
46	036082007220000	Resident Doctors Quarters	Yenagoa	2010	225,000,000.00	Min. of Health
47	036082007230000	Surgical Ward Block	Yenagoa	2010	225,000,000.00	Min. of Health

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**BAYELSA STATE GOVERNMENT BUDGET 2010
SECTORAL INDICATORS (WORKS)**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION (₦)	MTEF COST (₦)	REMARKS
1	1	Construction of roads, bridges	Yenagoa and other towns	2010	3,532,000,000	6,721,966,670 + 2010 Allocation	
2	1a	Upgrading of Isaac Boro road including walkways	Yenagoa	2010	1,000,000,000	NA	
3	2	Furnishing of Governor's lodge	Nembe	2010	No Allocation	30,000,000.00 (2009)	
4	3	Maintenance of Government House Banquet Hall	Yenagoa	2010	No Allocation	50,000,00.00 (2009)	

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5	4	Construction of Internet Centres	Not indicated	2010	No Allocation	10,000,000.00 (2009)	
6	5	Construction of High Court Complex	Not indicated	2010	No Allocation	250,000,000.00 (2009)	
7	6	Construction of prison Service Complex	Not indicated	2010	No Allocation	80,000,000.00 (2009)	
8	7	Payment of consultancy services	Not indicated	2010	110,000,000.00	100,000,000.00 (2009)	
9	8	Construction of Senatorial road	Entire state	2010	No Allocation	9,500,000,000.00 (2009)	
10	8a	Construction of Nembe Brass road	Nembe/ Brass	2010	3,000,000,000.00	NA	
11	8b	Construction of West Senatorial Road	Yenagoa-Ag	2010	1,000,000,000.00	NA	
12	8c	Construction of Central Senatorial road Yenagoa to Ag	Yenagoa to Ag	2010	1,500,000,000.00	NA	
13	9	Shore protection	Opume	2010	No Allocation	150,000,000.00 (2009)	
14	10	Maintenance of Public Buildings	Not indicated	2010	200,000,000.00	50,000,000.00 (2009)	
15	11	Construction of Government House Recreational Facilities	Yenagoa	2010	No Allocation	80,000,000.00 (2009)	
16	12	Supply and installation of lifts at House of Assembly Office Complex	Yenagoa	2010	No Allocation	150,000,000.00 (2009)	
17	13	Maintenance of Water and Wreckages Clearing	Not indicated	2010	No Allocation	40,000,000.00 (2009)	
18	14	Construction of Architectural and Engineering Studies	Not indicated	2010	No Allocation	10,000,000.00 (2009)	
19	15	Ijaw National Congress Building	Not indicated	2010	No allocation	50,000,000.00 (2009)	
20	16	Construction of Works Yards	Yenagoa	2010	No Allocation	50,000,000.00	

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						(2009)	
21	17	Dredging and Sandfilling	Basambiri	2010	No Allocation	50,000,000.00 (2009)	
22	18	Construction of Government House Duplexes	Yenagoa	2010	No Allocation	80,000,000.00 (2009)	
23	19	Gateway road and transport terminal	Yenagoa	2010	No Allocation	50,000,000.00 (2009)	
24	20	Maintenance of pool/ service vehicle	Not Indicated	2010	No allocation	40,000,000.00 (2009)	
25	21	Renovation of Town Hall	Brass	2010	No Allocation	40,000,00.00 (2009)	
26	22	Governor's Office Upgrade	Yenagoa	2010	No Allocation	100,000,000.00 (2009)	
27	23	Construction of Opu- Orubokiri road	Opu-Orubokiri	2010	No Allocation	100,000,000.00 (2009)	
28	24	Bayelsa State Public Servant training Institute	Not indicated	2010	No Allocation	10,000,000.00 (2009)	
29	25	Dredging and Canalisation	Mini-Ikensi	2010	No Allocation	10,000,000.00 (2009)	
30	26	Construction of Police Barracks	Okpoama	2010	No Allocation	100,000,000.00 (2000)	
31	27	Construction of Tower Hotel and Conference Centre	Yenagoa	2010	No Allocation	100,000,000.00 (2009)	
32	28	Dredging and Stock piling the sand for construction	Not Indicated	2010	No Allocation	200,000,000.00 (2009)	
33	29	Procurement of Government Vehicles and Boats	Not indicated	2010	No Allocation	320,000,000.00 (2009)	
34	30	Construction of Quality Control laboratory	Not Indicated	2010	No Allocation	10,000,000.00 (2009)	
35	31	Canalisation (Retention)	Koluama II	2010	No Allocation	10,000,000.00	

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						(2009)	
36	32	Renovation of Transport yard	Not indicated	2010	No Allocation	20,000,000.00 (2009)	
37	33	Foreshore Canalisation	Okpoama	2010	No Allocation	100,000,000.00 (2009)	
38	34	Construction of Principal Quarters	C.S.S, Otuedu	2010	No Allocation	11,221,908.00 (2009)	
39	35	Renovation of Busiec office, Ovom	Yenagoa	2010	No Allocation	12,180,573.00 (2009)	
40	36	Construction of Perimeter Block Wall Fencing	Divisional police HQ A &B, Yenagoa	2010	No Allocation	62,201,368.00 (2009)	
41	37	Installation of Marine Directional Signs &Kilometre Boards on 12 Selected Routes in the Perimeters of Bayelsa State	Entire Bayelsa State	2010	No Allocation	65,488,800. (2009)	
42	38	Construction of Bayelsa State Secretariat Complex	Yenagoa	2010	No Allocation	100,000,000.00 (2009)	
43	39	furnishing of Public Building	Not indicated	2010	200,000,000	200,000,000 (2009)	
44	40	Outstanding Payment on Constituency Projects	Not indicated	2010	No Allocation	500,000,000.00 (2009)	
45	41	Construction of Yenegoa Gateway Guardian Angel	Yenagoa	2010	125,000,000.00	200,000,000.00 (2009)	
46	42	Construction of Public Cafeteria Complex	Not indicated	2010	50,000,000.00		
47	43	Construction of Traffic Exchange Terminal	Swali	2010	No Allocation	100,000,000.00 (2009)	
48	44	Renovation of Old Secretariat Building	Yenagoa	2010	No Allocation	50,000,000.00 (2009)	

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49	45	Purchase of Mass Transit Taxiø and Boats through PPP	Not Indicated	2010	No Allocation	100,000,000.00 (2009)	
50	46	Dredging and sand filing of Ogbolomabiri	Ogbolomabiri	2010	No Allocation	50,000,000.00 (2009)	
51	47	Sand filing of NDU	Niger Delta University	2010	50,000,000.00	200,000,000.00 (2009)	
52	48	Bayelsa Airport Project (GCCC)	Airport Site	2010	1,600,000,000.00	200,000,000.00 (2009)	
53	49	Outstanding Payment in treasury	Not indicated	2010	4,278,903,064	5,276,455,245 (2009)	
54	50	Maintenance and rehabilitation of heavy duty equipment	Not indicated	2010	110,760,000		
55	51	ECC Projects	Not indicated	2010	18,000,000.00	NA	
	TOTAL				16,724,663,064.00	25,782,931,206.00	

NOTE: 50% (₦ 800,000,000.00) NOT AVAILABLE FOR TREASURY DRAWDOWN

**BAYELSA STATE GOVERNMENT BUDGET 2010
SECTORAL INDICATORS (EDUCATION)**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION (₦)	MTEF COST (₦)	REMARKS
1	1	Construction of Model Primary	Bayelsa	2010	No Allocation	181,414,183.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Schools				(2009)	
2	2	Expansion and rehabilitation of existing primary schools	Bayelsa	2010	No Allocation	114,324,512.00 (2009)	
3	3	Provision of library for Primary and Secondary Schools	Bayelsa	2010	No Allocation	164,158,273.00 (2009)	
4	4	Purchase of furniture and Seats for Primary and Secondary Schools	Bayelsa	2010	No Allocation	48,368,062.00 (2009)	
5	6	Renovation of Existing Primary/ Secondary Schools	Bayelsa	2010	40,000,000.00	304,865,366.00 (2009)	
6	6b	Establishment of Early Child Care Centres in Primary Schools	Bayelsa	2010	No Allocation	1,700,000.00 (2009)	
7	7	Establishment of Migrant Schools	Bayelsa	2010	No Allocation	17,588,386.00 (2009)	
8	7a	Construction of BYCAS Secondary Schools	Yenagoa	2010	No Allocation	68,516,537.00 (2009)	
9	7b	Construction and equipping of Model Boarding?	Not Indicated	2010	No Allocation	500,000,000.00	
10	7c	Upgrading of 16 Senior Secondary Schools	2 per L.G.A	2010	135,000,000.00	NA	
11	8	Establishment of special school for gifted children	Not indicated	2010	No Allocation	NA	
12	10	Procurement of Science/ Intro-tech Equipment	Bayelsa	2010	No Allocation	33,222,508.00 (2009)	
13	11	Purchase of Secondary/Primary Schools equipment	Not indicated	2010	No allocation	NA	
14	12	Construction of principal Teachers Staff Quarters	Not indicated	2010	60,000,000.00	200,707,091.00 (2009)	
15	13	Primary schools basic science equipment	Not indicated	2010	No Allocation	73,284,944.00 (2009)	
16	14	Construction of 3 Senatorial	3 Senatorial	2010	2,000,000,000.00	NA	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		International Model Schools	Districts of Bayelsa State				
17	16	Establishment of Bayelsa Polytechnic	Not indicated	2010	No Allocation	70,854,648.00 (2009)	
18	17	Science laboratory Equipment/ Chemicals/ Fittings for Secondary Schools	Not indicted	2010	No Allocation	NA	
19	18	construction of Model Secondary Schools	Enewari	2010	No Allocation	250,000,000.00 (2009)	
20	19	Establishment of Teachers Training Centres	Not Indicated	2010	No Allocation	NA	
21	20	Provision of Virtual Laboratory	Not indicated	2010	No allocation	NA	
22	21	Establishment of Education Resource Centre	Not indicated	2010	No Allocation	20,542,940.00 (2009)	
23	22	Construction/Equipping and funding of Zonal Offices (MoE &PPBS)	Not indicated	2010	No Allocation	79,499,507.00 (2009)	
24	23	Construction of Workshops in Basic and Technical Schools	Not indicated	2010	No Allocation	68,790,134.00 (2009)	
25	25	Survey of primary/ Secondary Schools	Bayelsa State	2010	50,000,000.00	131,912,899.00 (2009)	
26	26	Fencing of Primary/Secondary Schools	Bayelsa State	2010	150.000.000.00	NA	
27	28	Building of new Technical Colleges	3 Senatorial Districts	2010	No Allocation	400,000,000.00	
28	29	Landscaping/ Fencing and Equipment of the State (?)	Not Indicated	2010	No Allocation	66,542,729.00 (2009)	
29	31	Upgrading of B.D.G.S	Not indicated	2010	No Allocation	500,000,000.00 (2009)	
30	32	Student Financing	Bayelsa	2010	800,000,000.00	1,500,000,000.00 (2009)	

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31	32a	Student financing for WAEC, NECO & NTC Fees	Bayelsa States	2010	120,000,000.00	60,000,000.00 (2009)	
32	32c	Conduct of Examinations	Bayelsa State	2010	15,000,000.00	NA	
33	34	Procurement of Instructional Materials	Bayelsa State	2010	60,000,000.00	75,877,163.00 (2009)	
34	35	Procurement of Core Subject Areas	Not indicated	2010	No Allocation	400,000,000.00 (2009)	
35	36	Procurement of Primary School Band Set to (?)	Not indicated	2010	No Allocation	2,178,548.00 (2009)	
36	37	Establishment of Bayelsa State College of (?)	Not indicated	2010	130,000,000.00	149,598,998.00 (2009)	
37	38	Development of NDU internal (?)	NDU Campus	2010	No Allocation	531,045,330.00 (2009)	
38	39	Open University Buildings	Not indicated (NDU)	2010	No Allocation	64,004,214.00 (2009)	
39	40	Building of Displaced Secondary Schools	Not indicated	2010	No Allocation	45,725,591.00 (2009)	
40	41	Training of Ijaw Language Teachers	Not indicated	2010	No Allocation	NA	
41	42	Construction of Computer Laboratory for Basic, Secondary and Tertiary Institutions	Not indicated	2010	No Allocation	150,882,950.00 (2009)	
42	43	Bayelsa Language Readers Project	Bayelsa	2010	No Allocation	2,931,398.00 (2009)	
43	45	French language Centre	Yenagoa	2010	No Allocation	17,588,385.00 (2009)	
44	46	Bayelsa State College of Art and Science	Yenagoa	2010	No Allocation	136,496,212.00 (2009)	
	47	Bayelsa State college of Art & Science (BYCAS) Model Nursery and primary School	Yenagoa	2010	No Allocation	4,885,663.00 (2009)	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

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46	48	UBE Programme World Bank Assisted G.C.C.C	Bayelsa	2010	No Allocation	35, 838,006.00 (2009)	
47	49	SUBEB G.C.C.C	Bayelsa	2010	2,600,000.00	6,000,000.00 NA	
48	49a	SUBEB	Bayelsa	2010	No Allocation	2,000,000,000.00 (2009)	
49	50	Prof. k. Williams Language centre	Kiama	2010	No Allocation	17,588,386.00 (2009)	
50	51	Provision of Starter packs & other materials to successful graduating student of Govt.		2010	No Allocation	2,588,386.00 (2009)	
51	52	Public Enlightenment programme	Bayelsa	2010	No Allocation	2,000,000.00 (2009)	
52	53	Establishment of Special School for the (?)	Bayelsa	2010	5,000,000.00	56,528,836.00 (2009)	
53	54	Construction of Office Block (MoE)	Yenagoa	2010	No Allocation	23,576,771.00 (2009)	
54	55	Procurement of recreational facilities in Primary, Junior & Secondary schools	Bayelsa	2010	No Allocation	25,122,079.00 (2009)	
55	56	Upgrading of NUGS to Model Primary School	Not indicated	2010	No Allocation	500,000,000.00 (2009)	
56	57	Upgrading of Gifted School to Model Secondary School	Sagbama	2010	No Allocation	500,000,000.00 (2009)	
57	58	Land Reclamation for Tertiary Institution	Bayelsa	2010	No Allocation	61,539,055.00 (2009)	
58	59	Construction of Laboratory for Secondary Schools	Bayelsa	2010	No Allocation	151,621,789.00 (2009)	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

59	60	Teachers Exchange programme	Bayelsa	2010	Not Allocated	11,103,779.00 (2009)	
60	61	Fencing of MoE & SUBEB complexes	Yenagoa	2010	No Allocation	9,662,267.00 (2009)	
61	62	Establishment of State Mathematical Centre	Not indicated	2010	2,900,000.00	17,588,386.00 (2009)	
62	63	Establishment of Agricultural Farm laboratory & necessary science equipment for Tertiary Institutions	Not indicated	2010	No Allocation	34,160,304.00 (2009)	
63	64	Establishment of Petrochemical marine Engineering, pharmacy and Geoscience Lab. for NDU & Bayelsa Poly	NDU & Bayelsa Poly.	2010	No Allocation	108,953,312.00 (2009)	
64	65	Procurement of Monitoring Vehicles and Boats	Bayelsa	2010	No Allocation	24,122,687.00 (2009)	
65	66	Outstanding payment in Treasury	Bayelsa	2010	1,138,280,834.00	932,402,178.00 (2009)	
66	67	Technical Schools	Alebiri	2010	10,000,000.00	NA	
67	68	Preparation of ESP(UNICEF/WB)	Bayelsa	2010	7,000,000.00	NA	
68	69	Training & retraining of teachers	Not indicated	2010	30,000,000.00	NA	
69	70	College of Health Sciences	NDU	2010	130,000,000.00	NA	
70	71	ECC Projects	Bayelsa	2010	312,000,000.00	NA	
71	72	UNICEF Basic Education	Bayelsa	2010	15,000,000.00	NA	
72	73	Belarus Scholarship	Bayelsa	2010	152,810,078.35		
		TOTAL			7,989,090,913.35		

NOTE: 5% (N1,300,000,000) NOT AVAILABLE FOR TREASURY DRAWDOWN

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**BAYELSA STATE GOVERNMENT BUDGET
SECTORAL INDICATORS (HEALTH)**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECTS/DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION (₦)	MTEF COST (₦)	REMARKS
1	1	Chief Melford Okilo Memorial Hospital	Not indicated	2010	415,000,000.00	3,500,000,000.00 (2009)	
2	2	New Modern Cottage Hospital	Opolo-Yenagoa	2010	No Allocation	700,000,000.00 (2009)	
3	3	Health Facilities maintenance	Bayelsa	2010	398,350,310.00	400,000,000.00 (2009)	
4	4a	hospital Renovation & Rehabilitation	Igbogene Hospital	2010	No Allocation	300,000,000.00 (2009)	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

5	4b	Hospital Renovation & Rehabilitation	Brass Hospital	2010	No Allocation	400,000,000.00 (2009)	
6	4c	Hospital renovation & Rehabilitation	Nembe Hospital	2010	No Allocation	400,000,000.00 (2009)	
7	4d	Hospital Renovation	Kolo Hospital	2010	No Allocation	260,000,000.00 (2009)	
8	4e	Hospital renovation	Sagbama Hospital	2010	No Allocation	200,000,000.00 (2009)	
9	4f	Hospital Renovation	Ukubie Hospital	2010	No Allocation	100,000,000.00 (2009)	
10	5	Consultancy for Capital Projects	Preparatory	2010	No Allocation	300,000,000.00 (2009)	
11	6	Construction of new General Hospitals (including feasibility studies, Project Design and land Acquisition)	Oporoma, Ekeremo & Ogbia towns	2010	No Allocation	87,000,000.00 (2009)	
12	7	Medical Equipment	Bayelsa State	2010	300,000,000.00	400,000,000.00 (2009)	
13	8	Drugs- pharmaceuticals and Consumables	Bayelsa	2010	100,000,000.00	400,000,000.00 (2009)	
14	9	Rehabilitation of Central Medical Store	Yenagoa	2010	No Allocation	250,000,000.00 (2009)	
15	10	Bayelsa Medical Scheme	Bayelsa	2010	300,000,000.00	450,000,000.00 (2009)	
16	11	Bayelsa Medical Emergency Scheme	Bayelsa	2010	45,360,000.00	70,000,000.00 (2009)	
17	12	Renovation/Rehabilitation of Health Centres	Famgbe, Ikibiri, Obioku, Oluasiri, Otuopoti, Emeyal,	2010	210,000,000.00	400,000,000.00 (2009)	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

			Ewoi, Toru- Ndro, Okun Agoro, Apoi, Agbere, Toru- Agiama, Ondeweri, Amatolo, Ikensi, Fish Town, Oginbiri				
18	13	College of Health Technology	Ogbia	2010	130,000,000.00	100,000,000.00 (2009)	
19	14	School of Nursing	Tombia	2010	110,000,000.00	100,000,000.00 (2009)	
20	15	Ongoing Construction & Renovation of Health Centres	Bayelsa	2010	No Allocation	500,000,000.00 (2009)	
21	16	Construction of SACA House	Yenagoa	2010	No Allocation	400,000,000.00 (2009)	
22	17	Outstanding Payment in Treasury	Bayelsa	2010	285,553,265.73	NA	
23	18	Cancer Testing Centre for Gender Value (Consultancy & Equipment)	Bayelsa	2010	150,000,000.00	NA	
24	19	Training & Retraining of PHC Workers (MDG)	Bayelsa	2010	39,532,031.00	NA	
25	20	LL ITNS 5PS ACTs for Women & Children	Bayelsa	2010	632,736,000.00	NA	
26	21	UNICEF Health & Nutrition	Bayelsa	2010	50,000,000.00	NA	
27	22	ECC Projects	Bayelsa	2010	300,000,000.00	NA	
28	23	Supply of equipment to modern cottage hospitals	Bayelsa	2010	326,000,000.00	NA	
		TOTAL			3,792,531,606.73	9,717,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

BAYELSA STATE PROJECTS FROM THE NDDC (2011) BUDGET

S/N	PROJECT TYPE	LOCATION	LGA	PROJECT DESCRIPTION	BUDGETED COST (₦)	COMMITMENT (₦)	APPROVED BUDGET 2010 (₦)	AMOUNT REQUIRED IN 2011 (₦)	COMMITTEES' RECOMMENDATION
1	Agric & Fisheries	Odi, Otuegelia, Ekperikiri	Kolokuma, Opokuma, Ogbia, Brass	Total Cultivation, Maintenance and Harvesting of 200 Hectares of Rice Farm in Bayelsa State	178,542,000.00	103,698,106.00	-	-	
2	Agric & Fisheries	Peremabiri	Southern Ijaw	73	200,000,000.00		-	-	
	Total Agric & Fisheries				378,000,000.00	103,698,106.00	-	-	
3	Community & Rural Dev.		All LGAs	Small Scale Community Based Enterprise Development	200,000,000.00		-	-	
	Community & Rural Dev.				200,000,000.00		-	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	Total.								
4	Canalisation & Reclamation	Kainyabiri	S/ Ijaw	BY-CR-06-04 Canalisation	1,388,106,053.00	669,053,017.50	4,250,000.00	26,762,120.70	
5	Canalisation & Reclamation	Various	Various	Clearing of Waterways in all Riverine Routes in the LGAs	800,000,000.00		-	-	
6	Canalisation & Reclamation	Okoloba	Kolokuma/ Opukuma	Sandfilling of back of Isedani, Abadani, Olodani Axis of Okoloba	1,800,000,000.00			72,000,000.00	
7	Canalisation & Reclamation	Biseni	YELGA	Biseni-Egbebiriri- Tien Canalisation	250,000,000.00		-	37,500,000.00	
8	Canalisation & Reclamation	Sangama	Brass	Canalisation	612,000,000.00		-	91,800,000.00	
9	Canalisation & Reclamation	Onuegbum	Ogbia	Erosion Control and Sand Filling of Onuegbum (Ha Sand filling + 1.5KM Shoreline)	3,002,385,546.18		-	450,375,351.93	
10	Canalisation & Reclamation	Osakwenike		Canalisation of Osakwenike Creek/ River (4.782KM Channel)	891,679,790.03			133,751,968.50	
11	Canalisation & Reclamation	Yenagoa	Yenagoa	Sand Filling of Land Allocated to the University of Port-Harcourt College of Continuous Education	250,000,000.00			37,500,000.00	
	Total Canalisation &				8,944,169,371.21	669,053,017.50	4,250,000.00	678,419,652.63	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	Reclamation								
12	Education	Aleibiri	Ekeremo	Building of Hostels for Aleibiri Tech. College	249,500,000.00	37,425,000.00	40,000,000.00	42,415,000.00	
13	Education	Diebu Town	S/ Ijaw	Renovation, Fencing, Landscaping and Laying Kerb Stones at the Hospital/ Nurses Quarters- 2 No. 3 Bedroom Flats in Diebu Town	25,000,000.00		15,000,000.00	5,000,000.00	
14	Education	Adagbabiri	Sagbama	Construction of Skills Acquisition Centre	179,369,410.00		30,000,000.00	33,873,882.00	
	Total Education				453,869,410.00	37,425,000.00	85,000,000.00	83,288,882.00	
15	Energy/ Power Supply	Various	Various	Extraction of Sheet Poles	493,528,993.20	248,151,808.98	20,000,000.00	49,075,436.84	
16	Energy/ Power Supply	Toru Orua	Sagbama	Electrification of Toru Orua Community	110,000,000.00		30,000,000.00	22,000,000.00	
17	Energy/ Power Supply	Odi Town	Kolokuma/ Opokuma		149,760,531.80		30,000,000.00	29,952,106.36	
18	Energy/ Power Supply	Eniwari	S/Ijaw	Electrification and Installation of 400KVA Generator in Eniwari and Kemiengbene Opuama in Southern Ijaw LGA	111,798,726.00		30,000,000.00	22,359,745.20	
19	Energy/ Power Supply	Alabiri	Ekeremo	Solar Street Light	100,000,000.00		20,000,000.00	20,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

20	Energy/ Power Supply	Edepie	Yenagoa	Edepie/ Sch. To Land Electrification	62,557,003.00		20,000,000.00	12,511,400.60	
21	Energy/ Power Supply	Ox-Bow Lake	Yenagoa	Ox-Bow lake Electrification	60,000,000.00		39,000,000.00	12,000,000.00	
22	Energy/ Power Supply	Ogbia Town		Electrification of Otuagbola 2 in Ogbia	62,557,003.00	9,883,550.45	20,000,000.00	10,634,690.51	
23	Energy/ Power Supply	Otueke	Ogbia	Relocation Hi-Tension lines	150,000,000.00		90,000,000.00	30,000,000.00	
24	Energy/ Power Supply	Kolo Creek	Ogbia	Installation of 33KV Lines from Kolo Creek to Yenagoa	180,000,000.00		-	-	
25	Energy/ Power Supply	Ogbolomabiri	Nembe	Electrification of Ogbolomabiri Sand Filled areas	120,000,000.00		-	-	
26	Energy/ Power Supply	Various		Connection of Some Communities to National Grid (Odi, Sagbama)	1,000,000,000.00		-	-	
27	Energy/ Power Supply	Various	Ekeremor	Connection of some Communities in Ekeremor LGA to National Grid	700,000,000.00			28,000,000.00	
28	Energy/ Power Supply	Brass/ Southern Ijaw	Brass	Electrification/ Installation of Street Lights on Brass iwoama Okpoama Road in Brass LGA	81,912,376.96			12,286,856.54	
29	Energy/ Power	Elebele	Ogbia	Solar Street Lights	164,970,950.00			24,745,642.50	

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	Supply								
	Total Energy/ Power Supply				3,547,085,583.96	257,537,359.43	299,000,000.00	236,533,379.51	
30	Health	Twon	Brass	Construction of Nurses/ Doctors Quarters at Twon Gen. Hospital	50,000,000.00		20,000,000.00	10,000,000.00	
31	Health	Ekeremor	Ekeremor	Construction and Equipping of 50 Bed-Hospital at Ekeremor Town	400,000,000.00		-	-	
32	Health	Ekowe	Southern Ijaw	Construction of a 50 bed Coastal Hospital	400,000,000.00		-	-	
33	Health	Ogbia Town	Ogbia	Construction and Equipping of 50 Bed Hospital Complex at Ogbia Town	2,264,694,191.72		-	339,704,128.76	
34	Health	Tebidaba	Sagbama	Construction of Health Centre	50,000,000.00			25,000,000.00	
	Total Health				3,164,694,191.72	-	20,000,000.00	374,704,128.76	
35	Jetty/ Shore Protection	Akassa	Brass	Execution of Abandoned Shore Protection Works	3,219,085,000.00	741,584,635.43	600,000,000.00	230,000,000.00	
36	Jetty/ Shore Protection	Opokuma	Kol/ Opok	Shore protection, Gbaranbiri (1) Oyobu-Akaranbiri-Gbaranbiri (2)-Ayibabiri	5,235,102,246.00	1,045,242,725.59	80,000,000.00	167,594,380.82	
37	Jetty/ Shore Protection	Agbere/ Odoni	Sagbama	Shore Protection/ Reclamation	3,388,971,313.00	1,502,378,331.14	70,000,000.00	150,000,000.00	
38	Jetty/ Shore Protection	Amassoma	Southern Ijaw	Amassoma Shore Protection	3,472,762,387.50	1,914,624,438.13	100,000,000.00	250,000,000.00	

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39	Jetty/ Shore Protection	Okpoama	Brass	Okpoama Standard Jetty and Access Road	285,466,570.00	90,792,333.01	100,000,000.00	50,000,000.00	
40	Jetty/ Shore Protection	Ekeremor	Ekeremor	Sand Filling of Peretorugbene Twon in Ekeremor	3,000,000,000.00		450,000,000.00	150,000,000.00	
41	Jetty/ Shore Protection	Twon-Bio Brass	Brass	Construction of Okolugbolo Creek Improvement Water Works/ Jetty at Twon Brass	280,430,700.00	127,682,288.75	50,000,000.00	30,549,682.25	
42	Jetty/ Shore Protection	Asoama/ Okolaba		Foreshore Protection Works at Asoama/ Okolaba Seibokor, Ogbia	4,069,074,140.00	1,970,347,558.46	100,000,000.00	250,000,000.00	
43	Jetty/ Shore Protection	Kaiama	Kolokuma/ Opokuma	Construction of Kaiama Shore Protection Works	5,585,016,300.00	4,954,400,455.43	80,000,000.00	200,000,000.00	
44	Jetty/ Shore Protection	Oporoma	Southern Ijaw	Construction of Oporoma Shore protection Works and Reclamation	7,675,680,823.75	4,781,736,052.29	124,860,474.02	50,000,000.00	
45	Jetty/ Shore Protection	Opokuma	Kolokuma/ Opokuma	Extraction of Steel Sheet at Opokuma Shore Protection	493,528,993.20	352,750,047.19	5,000,000.00	50,000,000.00	
46	Jetty/ Shore Protection	Nembe		Construction of Bassambiri Shore Protection / Sand Filling	3,978,554,342.18	596,783,151.33	80,000,000.00	200,000,000.00	
47	Jetty/ Shore Protection	Nembe		Construction of Ogbolomabiri Shore	8,013,403,039.95		600,000,000.00	320,536,121.60	
48	Jetty/ Shore Protection	Olugbobiri	Southern Ijaw	Shore Protection Works/ Reclamation	2,692,549,577.86	403,882,437.00	80,000,000.00	220,000,000.00	
49	Jetty/ Shore Protection	Olugbobiri	Southern Ijaw	Shore Protection Works and Reclamation at Olugbobiri (Phase II)	2,692,549,577.86	403,882,437.00	90,000,000.00	220,000,000.00	
50	Jetty/ Shore	Sangama	Brass	Construction of Shore Line	2,484,985,078.09	372,747,761.71	200,000,000.00	250,000,000.00	

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	Protection			protection Wall and Sand Fill at Sangama					
51	Jetty/ Shore Protection	Akassa	Brass	Construction of Landing Jetty at Ogbokiri-Kongho, Akassa and Waiting Shed	50,000,000.00		7,500,000.00	10,000,000.00	
52	Jetty/ Shore Protection	Turgbo/ Trofani	Sagbama	Construction of Waiting Jetties at Turgbo and Trofani	100,000,000.00		15,000,000.00	20,000,000.00	
53	Jetty/ Shore Protection	Okokoama	Nembe	Construction of Landing Jetty	60,000,000.00		19,000,000.00	12,000,000.00	
54	Jetty/ Shore Protection	Amassoma	Southern Ijaw	Reclamation Works at Amassoma (rear end) in Southern Ijaw LGA	1,000,000,000.00		-	-	
55	Jetty/ Shore Protection	Isampou	Ekeremor	Isampou, Amagbene, Ogbriagbene, Amabulou Canalisation and Dredging/ Shore Protection	2,000,000,000.00		-	-	
56	Jetty/ Shore Protection	Otuan	Southern Ijaw	Erosion Control of Otuan	1,100,000,000.00		-	165,000,000.00	
57	Jetty/ Shore Protection	Odi	Kolokuma/ Opokuma	Shore Protection Works	2,000,000,000.00		-	-	
58	Jetty/ Shore Protection	Angiama	Southern Ijaw	Shore Protection Works	2,367,945,933.41		-	355,191,890.01	
59	Jetty/ Shore Protection	Sagbama	Sagbama	Shore Protection Works/ Rehabilitation of Flood Control	1,500,000,000.00		-	-	
60	Jetty/ Shore Protection	Elemebiri	Sagbama	Shore Protection Works	2,972,576,563.00		-	445,886,484.45	
61	Jetty/ Shore Protection	Agge	Ekeremor	Shore Protection Works (2.1KM Shore Line)	3,274,446,030.00		-	491,166,905.10	

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62	Jetty/ Shore Protection	Ayama	Ogbia	Shore Protection Works in Ayama	2,000,000,000.00		-	-	
63	Jetty/ Shore Protection	Twon Brass	Jetty/ Shore Protection	Construction of Shore Protection	3,580,430,000.00	-	-	-	
64	Jetty/ Shore Protection	Fish Town	Brass	Construction of Shore Wall with Pre-Cast Sheet Piles	1,464,306,104.00		-	-	
65	Jetty/ Shore Protection	Fish Town	Brass	Fish Town Shore Protection Brass LGA (858m)	1,449,309,704.10			217,396,455.62	
66	Jetty/ Shore Protection	Agbakabiriya i		Shore Protection at Agbakabiriya i	300,000,000.00		-	-	
67	Jetty/ Shore Protection	Ekeremor	Ekeremor	Construction of Ekeremor Town Shore Protection (4KM Shoreline)	2,972,576,563.00		-	445,886,484.45	
68	Jetty/ Shore Protection	Agudama	Yenagoa	Shore Protection and Erosion Control	1,000,000,000.00		-	-	
69	Jetty/ Shore Protection	Otuagbagi	Ogbia	Shore Protection and Erosion Control	2,546,387,517.60		-	-	
70	Jetty/ Shore Protection	Ogobiri	Southern Ijaw	Construction of Landing Jetty at Ogibiri	45,000,000.00		0	6,750,000.00	
71	Jetty/ Shore Protection	Sampou	Kolokuma/ Opokuma	Concrete Landing Jetty at Sampou in Kolokuma/ Opokuma LGA	70,000,000.00		-	10,500,000.00	
72	Jetty/ Shore Protection	Okpoama	Brass	Shore protection at Okpoama	2,000,000,000.00		-	-	
73	Jetty/ Shore Protection	Ologi	Ogbia	Construction of Landing Jetty	41,038,840.00	10,259,710.00	-	6,155,826.00	
74	Jetty/ Shore Protection	Tombia	Yenagoa	Shore protection Works (Design)	50,000,000.00		-	50,000,000.00	
75	Jetty/ Shore Protection	Azuzuama	S/ Ijaw	Shore Protection Works (Design)	50,000,000.00		-	50,000,000.00	

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76	Jetty/ Shore Protection	Odi	Kolokuma/ Opokuma	Shore protection Works	1,800,000,000.00		-	-	
77	Jetty/ Shore Protection	Odioam	Brass	Shore protection Works	2,000,000,000.00		-	-	
	Total Jetty/ Shore Protection				94,361,177,384.50	19,242,094,362.46	2,851,360,474.02	5,274,614,230.29	
78	Roads/ Bridges	Ekeremor Town	Ekeremor	Internal Concrete Road Works	140,352,829.00	126,613,874.13	2,000,000.00	13,738,954.87	
79	Roads/ Bridges	Ekeremor Town	Ekeremor	Reinforced Concrete Bridges at Ekeremor Bayelsa State	48,662,939.80	46,179,345.20	5,000,000.00	2,483,594.60	
80	Roads/ Bridges	Sagbagreia-Polaku	Kolokuma/ Opokuma	Sagbagreia- Polaku Roads/ Bridges, Phase I	1,802,669,858.00	1,210,141,733.82	60,000,000.00	23,701,124.97	
81	Roads/ Bridges	Bassambiri	Nembe	Internal Concrete Road Network	205,330,389.00	134,376,526.70	5,000,000.00	14,190,772.46	
82	Roads/ Bridges	Ogolomabiri	Nembe	Internal Concrete Road Network	200,396,353.00	50,099,088.25	30,000,000.00	30,059,452.95	
83	Roads/ Bridges	Opolo	Yenagoa	Construction of Opolo-Epie Internal Road network- Phase 1 (5,958.3M length & 7.3M width)	1,705,546,065.25		255,831,909.33	68,221,82.61	
84	Roads/ Bridges	Opolo	Yenagoa	Construction of Opolo-Epie Internal Road Network Phase II (3,443.2M length & 7.3M Width)	965,813,096.25		144,871,964.43	38,632,523.85	
85	Roads/ Bridges	Oloibiri	Ogbia	Construction of Concrete Foot Bridge at Oloibiri	41,565,930.00	42,934,074.62	10,000,000.00	-	
86	Roads/ Bridges	Otueke	Ogbia	Internal Road Network/ Drainage & Foot Bridge	158,198,140.00	39,549,535.00	20,000,000.00	23,729,721.00	

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87	Roads/ Bridges	Ebedebiri	Sagbama	BY-RB-06-18 Internal Concrete Road Works	402,598,938,00	313,164,145.20	20,000,000.00	17,886,958.56	
88	Roads/ Bridges	Odi/ Trofani	Kolokuma/ Opokuma	Construction of Odi- Trofani Road/ bridge, Phase 1 &2	5,452,063,596.00	2,070,725,627. 13	60,000,000.00	135,253,518.75	
89	Roads/ Bridges	Sagbama	Sagbama/ Ekeremor	Construction of Tungbo- Buolou- Orua- Angiama- Edebiri- Angalabiri- Toru- Orua road with additional 40mm Asphalt Overlay on the main carriage way and additional one Layer of Surface Dressing on Both Shoulders with Spurs linking Main Sagbama- Angalabiri Rd. to access Angalabiri, Ofoni in Aleibiri Community	10,294,984,305.0 0	5,058,473.47	-	203,271,684.03	
90	Roads/ Bridges	Sagbama/ Ekeremor	Sagbama/ Ekeremor	Angalabiri- Ofoni- Ayamassa Road	1,978,709,800.00	989,354,900.00	100,000,000.00	39,574,196.00	
91	Roads/ Bridges	Okoloba/ Sabagrea	Kolokuma/ Opokuma	Construction of Internal Road in Opokuma& Okoloba Sabagriea Link/ Access Road	1,015,864,500.00	436,134,614.44	50,000,000.00	23,189,195.42	
92	Roads/ Bridges	Etekwe/ Amarata	Yenagoa	Construction of Concrete Road in Etekwe/ Amarata Community	57,945,961.50	45,067,095.42	7,000,000.00	2,575,773.22	
93	Roads/ Bridges	Oporoma	S/ Ijaw	Construction of 1.5KM Concrete Access Rd. with Drainage & Spur at Korobiri Lane accessing	245,000,000.00		80,000,000.00	49,000,000.00	

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				Police Div. HQ, Oporoma					
94	Roads/ Bridges	Otuan	S/ Ijaw	Construction of 1KM Concrete Road with Drainage at Otuan Community, Southern Ijaw	245,000,000.00		50,000,000.00	49,000,000.00	
95	Roads/ Bridges	Ekowe	S/ Ijaw	Design and Study of 13KM Ekowe- Olugbobiri- ikebiri- Azuzuama Road	100,000,000.00		-	15,000,000.00	
96	Roads/ Bridges	Igeibiri	S/ Ijaw	Construction of 1.5KM Concrete access Road with Drainage in Igeibiri Town, S/Ijaw	245,000,000.00		50,000,000.00	49,000,000.00	
97	Roads/ Bridges	Otukolobiou	Kolga	Construction of 2KM Road at Otukolobiuu inn Kolga LGA	198,000,000.00		29,700,000.00	39,600,000.00	
98	Roads/ Bridges	Itohonoama/ Okumbiribel eu	Brass	Construction of 1.5KM Itohonoama/ Okunbiribeleu road with Drainage in Brass LGA	220,000,000.00		40,000,000.00	44,000,000.00	
99	Roads/ Bridges	Oporoma	S/ Ijaw	Construction of 1.4KM Ogumeinpolo- Adegbe polo- Opubiri- Agibebiri- Ogboinbiri- Kojama lanes Concrete Rd. with Drainages in Poroma, S/ Ijaw	245,000,000.00		60,000,000.00	49,000,000.00	
100	Roads/ Bridges	Sagbama	Sagbama	Construction of Sagbama Internal Road Network, Sagbama LGA	1,352,993,664.00	444,664,856.25	50,000,000.00	36,333,152.31	
101	Roads/ Bridges	Ogbia Town	Ogbia	BY-RB-06-08 Internal Road Network/ Drainage	250,000,000.00	47,522,919.77	57,500,000.00	40,489,416.05	

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102	Roads/ Bridges	Sabagreia- Polaku	Kolokuma/ Opokuma	Sabagreia- Polaku Roads and Bridges phase II	1,442,739,262.00	360,684,815.50	216,410,889.30	43,282,177.86	
103	Road	Ekeki- Epie	Yenagoa	Construction of 1KM Access Spur Concrete Road at Asisi/ otiotio Rds. Ekeki- Epie	235,000,000.00		50,000,000.00	47,000,000.00	
104	Road	Kolioma 1	S/ Ijaw	Construction of 1Km Concrete Kolioma 1 Access Link Road in Southern Ijaw	237,000,00.00		35,000,000.00	47,400,000.00	
105	Road	Kolo	Ogbia	Construction of 1KM Concrete Road with Drainage at Otuodo/ Otugele Road on Kolo Town, Ogbia	185,000,000.00		27,000,000.00	37,000,000.00	
106	Road	Korokorsei	S/ Ijaw	Construction of 1Km Concrete at Korokorsei Town, S/ Ijaw	245,000,000.00		36,750,000.00	49,000,000.00	
107	Road	Famgbe	Yenagoa	Construction of 1KM Concrete Famgbe- Ogbogoro Access link Road in Yenagoa	237,000,000.00		36,750,000.00	47,400,000.00	
108	Roads/ Bridges	Akenfa/ Gbanrun	Yenagoa	Construction of Bridge in partnership with SPDC	800,993,396.31	120,149,009.45	50,000,000.00	27,233,755.47	
109	Roads/ Bridges	Kaiama		Construction of Kaiama Internal Road/ Drainage	98,259,000.00	14,738,850.00	15,000,000.00	16,704,030.00	
110	Roads/ Bridges	Ogboloma	Yenagoa	Road/ Drainage Construction at Ogoloma	247,500,000.00	37,125,000.00	50,000,000.00	42,075,000.00	
111	Roads/ Bridges	Korokesei	S/ Ijaw	Construction of Korokesei- Azuzuama Road Network in Southern Ijaw LGA	800,000,000.00	441,198,329.50	120,000,000.00	53,820,250.58	

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112	Roads/ Bridges	Ogboloma	Yenagoa	Internal Road/ Drainage Construction Phase 1	200,396,353.00	50,099,088.25	40,000,000.00	30,059,452.95	
113	Roads/ Bridges	Olugbo biri	Southern Ijaw	Construction of Internal Road in Olugbobiri	245,637,480.00		40,000,000.00	49,127,496.00	
114	Roads/ Bridges	Ndoro	Southern Ijaw	Construction of Internal Roads in Ndoro (3Km)	237,530,080.00		50,000,000.00	47,506,016.00	
115	Roads/ Bridges	Toru- Ndoro	Southern Ijaw	Construction of internal Roads in Ndoro (3KM)	249,057,090.00		50,000,000.00	49,811,418.00	
116	Roads/ Bridges	Ukubie	S/ Ijaw	Construction of 1.5 Km Concrete Access Road at	239,000,000.00		36,750,000.00	47,800,000.00	
117	Roads/ Bridges	Aghoro II	Ekeremor	Construction of 1.5KM Concrete road & Drainage for Aghoro Community, Ekeremor	245,000,000.00		50,000,000.00	49,000,000.00	
118	Roads/ Bridges	Ofofi	Sagbama	Ofofi Community Internal Concrete Walk Way	99,687,096.50		47,351,370.00	19,937,419.30	
119	Roads/ Bridges	Aleibiri Town	Ekeremor	Internal Concrete Road network	179,974,157.50	26,966,123.63	77,872,214.77	30,595,606.78	
120	Roads/ Bridges	Akassa	Brass	Construction of 1KM Road with Minibelue/ Bereriri road Project Akassa in Brass	247,500,000.00		117,872,214.77	49,500,000.00	
121	Roads/ Bridges	Akambo	S/ Ijaw	Construction of Rigid pavement of Akambo Internal Road	120,000,000.00		30,000,000.00	24,000,000.00	
122	Roads/ Bridges	Nedugo- Yenagoa	Yenagoa	Salem Garden Estate Internal Road	100,164,334.30	15,024,650.15	15,000,000.00	17,027,936.83	
123	Roads/ Bridges	Ekperikiri- Oloibiri	Ogbia/ Nembe	Survey/ Design of Ekperikiri- Oloibiri Road	200,000,000.00		5,000,000.00	40,000,000.00	
124	Roads/	Adagbabiri	Sagbama	Construction of Road from	192,723,359.17	92,209,022.25	42,500,000.00	20,102,867.38	

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	Bridges			Adagnabiri Town Hall to Awele lane- 5KM					
125	Roads/ Bridges	Kaiama Town	Kolokuma/ Opokuma	Construction from head Bridge to Kaiama Sec. Sch. 10km	97,992,562.50	14,698,884.37	50,000,000.00	16,658,735.63	
126	Roads/ Bridges	Oloibiri	Ogbia	Internal Concrete Road Network	180,200,000.00	27,030,000.00	50,000,000.00	30,634,000.00	
127	Roads/ Bridges	Foropa	Southern Ijaw	BY-RB-06-25 Internal Concrete Road (2KM)	50,000,000.00		-	7500,000.00	
128	Roads/ Bridges	Ogbolomabiri/ Basambiri	Nembe	Construction of Unity Road and Bridge	1,530,000,000.00		-	-	
129	Roads/ Bridges	Ekeni, Foropa, Ezetu, I & II Ukparatubo	Southern ijaw	Construction of Link Road from Coast to Apoi Creek (22KM)	15,454,978,270.60		-	-	
130	Roads/ Bridges	Amatu 1- Bilabiri II	Ekeremor	Construction of AmatuI- Bilabiri- II Link Road	200,000,000.00		-	30,000,000.00	
131	Roads/ Bridges	Okpoama	Brass	Mission- Agbarikiri Link Road and Bridge	350,000,000.00		-	-	
132	Roads/ Bridges	Brass/ Southern Ijaw	Brass/ Southern ijaw	Design of Brass- Akassa- Sangana, Fish town- Koloama- Ekowe Road and Bridges	12,304,800,000.00		-	-	
133	Roads/ Bridges	Kolo Creek	Ogbia	Construction of Kolo Creek Ring Road project	1,000,000,000.00		-	-	
134	Roads/ Bridges	Agbakabiriya i/ Etiama		Construction of 50m Concrete Foot Bridge linking Etiama and Agbakabiriya	50,000,00000		-	7,500,000.00	
135	Roads/	Sagbama/	Sagbama	Construction of 2 Link	500,000,000.00		-	-	

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	Bridges	Ekeremor		Roads from Sagbama/ Ekeremor					
136	Roads/ Bridges	Fish Town	Brass	Internal Concrete Road Network	300,000,000.00		-	-	
137	Roads/ Bridges	Isampou	Ekeremor	Internal Concrete Road network	300,000,000.00		-	-	
138	Roads/ Bridges	Yenagoa	Yenagoa	Construction of Nana Street Road	150,000,000.00	22,500,000.00	150,000,000.00	25,500,000.00	
139	Roads/ Bridges	Tungba Biri	Sagbama	Internal Concrete Road network	300,000,000.00		-	32,571,483.47	
140	Roads/ Bridges	Aduku/ Odoni	Sagbama	Construction of Aduku/ odoni Road	1,800,000,000.00		-	-	
141	Roads/ Bridges	Biseni	Yenagoa/ Sagbama	Construction of Biseni- Ekperiwari Asamabiri/ Elemebiri Road/ bridges	8,000,000,000.00		-	-	
142	Roads/ Bridges	Igebiri	S/ Ijaw/ Ogbia	Construction of Igebiri- Obololi- Ologi- Onuegbum- Anyama Road. Bridges	2,200,000,000.00		-	-	
143	Roads/ Bridges	Various	8 LGAs	Internal Road Networks for 24 Communities	5,200,000,000.00		-	-	
144	Roads/ Bridges	Opume	Ogbia	Construction of Opume- Okoroba Road/ Bridges	2,400,000,000.00				
145	Roads/ Bridges	Etiema	Nembe	Construction of Etiema- Agbakabiriyai- Igbeta Iwoama Road/ Bridges	1,,500,000,000.0 0		-	-	
146	Roads/ Bridges	Otugbali	Ogbia	Internal Road Network	300,000,000.00		-	-	
147	Roads/ Bridges	Otuoke	Ogbia	Internal Road Network	300,000,000.00		-	-	-

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148	Roads/ Bridges	Otuasega	Ogbia	Internal Road Network	300,000,000.00		-	-	
149	Roads/ Bridges	Anyama	Ogbia	Internal Road Network	300,000,000.00		-	-	
150	Roads/ Bridges	Ekowe	S/Ijaw	Internal Road Network	300,000,000.00		-	-	
151	Roads/ Bridges	Amassoma	S/Ijaw	Internal Road Network	98,730,030.00	14,809,504.50	-	-	
152	Roads/ Bridges	Edepie	Yenagoa	Internal Road Network	100,000,000.00		-	15,000,000.00	
153	Roads/ Bridges	Angiama	Sagbama	Internal Road Network	99,633,150.00	32,999,853.60	-	14,944,972.50	
154	Roads/ Bridges	Odi	Kolokuma/ Opokuma	Internal Road Network	99,033,375.00	29,410,012.50	-	14,855,006.25	
155	Roads/ Bridges	Trofani	Sagbama	Internal Road Network	300,000,000.00		-	-	
156	Roads/ Bridges	Gbarian- Ekpetiama	Yenagoa	Internal Road Network	100,000,000.00		-	15,000,000.00	
157	Roads/ Bridges	Agbere	Sagbama	Internal Road Network	300,000,000.00		-	-	
158	Roads/ Bridges	Odoni	Sagbama	Internal Road Network	300,000,000.00		-	-	
159	Roads/ Bridges	Ogobiri	Sagbama	Internal Road Network	300,000,000.00		-	-	
160	Roads/ Bridges	Ox-Bow lake		Internal Road Network	100,000,000.00		-	15,000,000.0	
161	Roads/ Bridges	Agudama	Yenagoa	Construction of Agudama Str. Rd.	100,000,000.00		-	15,000,000.00	
162	Roads/ Bridges	Epie	Yenagoa	Construction of Yenada Estate, Phase 2, Okoka	100,000,000.00		-	15,000,000.00	

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				Epie, yenagoa					
163	Roads/ Bridges	Torugbene	Southern Ijaw	Torugbene Internal Roads/ Drainages	100,000,000.00		-	15,000,000.00	
164	Roads/ Bridges	Yenagoa	Yenagoa	Elebele Road, Azikoro Village, Yenagoa	221,295,900.00	33,194,385.00		-	
165	Roads/ Bridges	Nedugo- Yenagoa	Yenagoa	Salem Garden Estate Internal Road	100,000,000.00		-	35,000,000.00	
166	Roads/ Bridges	Kpansia	Yenagoa	Construction of Rigid Pavement of Deeper Life Church Road	239,368,360.00		-	83,778,926.00	
167	Roads/ Bridges	Agudama- Epie	Yenagoa	Construction of Rigid Pavement of Foundation Assemblies of God	245,128,250.00			85,794,887.50	
168	Roads/ Bridges	Yenada	Yenagoa	construction of Rigid Pavement of Road A, Yenede Estate	245,582,590.00			85,953,905.50	
169	Roads/ Bridges	Turbabiri	Sagbama	Construction of Rigid Pavement at Bedeseigha Road	249,449,540.00			87,307,339.00	
170	Roads/ Bridges	Ofofi	Sagbama	Construction of Rigid Pavement at Ofofi Phase 1	98,609,751.24			34,513,412.93	
171	Roads/ Bridges	Azikoro	Yenagoa	Construction of Rigid Pavement at Abila Tower Road, Azikoro	245,339,540.00			85,868,839.00	
172	Roads/ Bridges	Biogbolo- Epie	Yenagoa	Construction of Rigid Pavement at Zain Road off Ebiø Road	245,582,590.00			85,953,906.50	
173	Roads/ Bridges	Edepie	Yenagoa	Construction of Rigid Pavement at Surv. Igo Goin Rd.	245,528,590.00			85,953,906.50	

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174	Roads/ Bridges	Ikokiama	Amassoma Southern Ijaw	Construction of Rigid Pavement at Saol Str. In Ikokiama	245,582,590.00			85,953,906.50	
175	Roads/ Bridges	Toru Orua	Sagbama	Construction of Rigid Pavement at Orua Sagbama	221,078,000.00			77,377,300.00	
176	Roads/ Bridges	Torugbene	Torugbene Southern Ijaw	Construction of Rigid Pavement at Torugbene Southern Ijaw	245,450,100.00			85,907,535.00	
177	Roads/ Bridges	Yeneka	Ogbia	Construction of Ebebelibiri Yenaka Road	100,000,000.00			35,000,000.00	
178	Roads/ Bridges	Otueke	Ogbia	Rehabilitation of Otueke/ Azikoro Road/ Ogbia	100,000,000.00			35,000,000.00	
179	Roads/ Bridges	Emeyal	Ogbia	Construction of Emeyal Newton Ring Road	100,000,000.00			35,000,000.00	
180	Roads/ Bridges	Otugboroma	Ogbia	Otugboroma Ring Road	100,000,000.00			35,000,000.00	
	Total Road/ Bridges				95,370,275,162.9 2	12,387,899,823 .10	2,676,160,562.60	3,222,843,392.08	
181	Governance, Social Services & Sports	Otueke/ Opuma	Ogbia	Construction of Police Barracks/ Stations at Otueke/ Opuama in Ogbia, Phase 1	200,000,000.00		30,000,000.00	40,000,000.00	
182	Governance, Social Services & Sports	Ekowe	Ekowe	Construction of 50 Units 3- Bedroom Duplexes with Road Network and other Facilities for Fed. Poly. Of Oil and Gas, Ekowe	1,500,000,000.00		225,000,000.00	60,000,000.00	
183	Governance, Social Services &	Twon Brass	Brass	Mini-Sports Complex	100,000,000.00		-	15,000,000.00	

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	Sports								
184	Governance, Social Services & Sports	Three LGAs	One Per Senatorial District	Establishment of a Community Dev. Foundation (CDF) in each of the Senatorial Districts	75,000,000.00		-	11,250,000.00	
185	Governance, Social Services & Sports	Adagbabiri	Sagbama	Multi-Purpose Skill Acquisition Centre	200,000,000.00		-	30,000,000.00	
186	Governance, Social Services & Sports	Imiringi	Ogbia	Establishment of Technical Incubation Centre	400,000,000.00		-	-	
187	Governance, Social Services & Sports	Kaiama	Kolokuma/Opokuma	Mini Sports Complex	300,000,000.00		-	-	
188	Governance, Social Services & Sports	Sagbama	Sagbama	Mini Sports Complex	300,000,000.00		-	-	
189	Governance, Social Services & Sports	Ekeremor	Ekeremor	Mini Sports Complex	300,000,000.00		-	-	
190	Governance, Social Services & Sports	Nembe	Nembe	Mini-Sports Complex	300,000,000.00		-	-	
191	Governance, Social	Otueke	Ogbia	Construction of Fencing and Walkway at Pri. Sch. I	249,900,830.00				

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	Services & Sports			&II Otueke					
192	Governance, Social Services & Sports	Ogbia Town	Ogbia	Mini Sports Complex	300,000,000.00		-	-	
193	Governance, Social Services & Sports	Oporoma	S/ Ijaw	Mini Sports Complex	300,000,000.00				
194	Governance, Social Services & Sports	State Office/ State		The Police Project	139,050,500.00		-	-	
	Total Governance, Social Services & Sports				4,663,951,330.00	-	225,000,000.00	156,250,000.00	
195	Water Supply	Opokuma	Kolokuma/ opokuma	BY-WS-06-25 Construction of Water Works/ Distribution Network, Opokuma	511,918,471.00	15,000,000.00	15,000,000.00	74,537,770.65	
196	Water Supply	Opokuma	Kolokuma/ Opokuma	Surface Water Scheme for Opokuma	358,818,898.80	322,924,560.61	40,000,000.00	6,378,867.64	
197	Water Supply	Mbikiri	Twon Brass	Solar Powered Water	50,000,000.00			7,500,000.00	
198	Water Supply	Opolo	Yenagoa	Solar Powered Water	50,000,000.00			7,500,000.00	
199	Water	Twon/	Brass	BY-WS-06-48	200,000,000.00	50,000,000.00	20,000,000.00	30,000,000.00	

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	Supply	Ewoam/ Okpoama		Construction of Water Station, Reservoir and Distribution System for Twon					
200	Water Supply	Biseni	Yenagoa	Water Distribution Network for 9 Communities in Biseni Kingbom	152,781,695.48	72,751,460.04	20,000,000.00	16,006,047.09	
201	Water Supply	4 Communities	4 LGAs	Surface Water Scheme for Ogbia, Ebedebiri, Ndoro & Oweikorogha	1,000,000,000.00		20,000,000.00	150,000,000.00	
202	Water Supply	Trofani	Sagbama	Solar Powered Water Projects	47,825,093.34	7,173,764.00	20,000,000.00	8,130,265.87	
203	Water Supply	Edema	Ogbia	Solar Powered Water Project at	47,825,093.34	7,173,764.00	20,000,000.00	8,130,265.87	
204	Water Supply	Aduku	Sagbama	Solar Powered Water project at Anyamassa	47,825,093.34	34,908,849.15	20,000,000.00	2,583,248.84	
205	Water Supply	Anyamassa	Ekeremor	Solar Powered Water Project	54,435,774.94	8,165,361.74	20,000,000.00	9,254,076.64	
206	Water Supply	Obunagha	Yenagoa	Solar Powered Water Project	47,825,093.34	7,173,764.00	20,000,000.00	8,130,265.87	
207	Water Supply	Osekwenike	sagbama	Solar Powered Water Project	47,825,093.34	18,271,717.92	20,000,000.00	8,130,265.87	
208	Water Supply	Okpoama	Brass	Solar Powered Water Project Solar Powered Water Project	54,435,774.94	18,271,717.92	20,000,000.00	7232,,805.40	
209	Water Supply	Tugobene	Southern Ijaw	Solar Powered Water Project Solar Powered Water Project	54,435,774.94	8,165,361.74	20,000,000.00	9,254,076.64	
210	Water	Egweama	Brass	Solar Powered Water	54,435,774.94	8,165,361.74	20,000,000.00	9,254,076.64	

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	Supply			Project Solar Powered Water Project					
211	Water Supply	Kolokuma	Opokuma	Solar Powered Water Project Project Solar Powered Water Project	47,825,093.34	7,173,764.00	20,000,000.00	8,130,265.87	
212	Water Supply	Azuzuama	Southern Ijaw	Solar Powered Water Project	54,435,774.94	8,165,361.74	20,000,000.00	9,254,076.64	
213	Water Supply	Iwekiri	Nembe	Solar Powered Water Project	53,065,169.14	7,957,775.37	20,000,000.00	9,021,078.75	
214	Water Supply	Ikebiri	Nembe	Solar Powered Water Project	54,435,774.94	8,165,361.74	20,000,000.00	9,254,076.64	
215	Water Supply	Agbakabiriya i	Nembe	Solar Powered Water Project	53,065,169.14	7,957,775.37	20,000,000.00	9,021,078.75	
216	Water Supply	Akassa	Brass	Solar Powered Water Project	54,435,774.94	8,165,361.74	20,012,00.28	9,254,076.64	
217	Water Supply	Agbura	Yenagoa	Solar Powered Water Project	47,384,578.80	7,107,686.82	20,006,000.64	8,055,378.40	
218	Water Supply	Lalagbene	Ekeremor	Solar Powered Water Project	54,435,774.94	8,165,361.74	51,713,958.00	9,254,076.64	
219	Water Supply	Fantuo	Nembe	Solar Powered Water Project	39,753,782.19		-	17,889,201.99	
220	Water Supply	Isampou	Kolokuma/ Opokuma	Solar Powered Water Project	45,466,086.51		-	20,450,738.93	
221	Water Supply	Agoro	Sagbama	Solar Powered Water Project	45,446,086.51		-	20,450,738.93	
222	Water Supply	Ogbokiri	Sagbama	BY-WS-06-22 Construction of Ogbokiri Water Project	40,000,000.00		-	18,000,000.00	
223	Water Supply	Odioma	Brass	BY-WS-06-01 Construction of Water	30,000,000.00		-	13,500,000.00	

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				Station					
224	Water Supply	Otueke	Ogbia	Water Scheme	350,000,000.00		60,000,000.00	142,500,000.00	
225	Water Supply	Akassa	Menubelu	Minibeleu Water Project, Akassa	70,000,000.00		-	31,500,000.00	
226	Water Supply	Ayama	S/ Ijaw	Solar Powered Water Projects	60,000,000.00		-	27,000,000.00	
227	Water Supply	Ekeremor	Ekeremor	Water Distribution Network	25,000,000.00		-	11,250,000.00	
	Water Supply Total				3,901,116,457.13	629,910,177.47	526,719,958.64	735,806,821.18	
	GRAND TOTAL				214,984,880,855.44	33,327,606,845.96	6,717,490,995.26	10,970,744,954.00	

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DESK REVIEW OF FEDERAL PROJECTS 2010 BAYELSA STATE

S/N	SUB HEAD/CHART OF ACCOUNT	DETAIL OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF	REMARK
1	020040007001481	Poverty Reduction Grant Scheme, Bayelsa State.		2010	Not Indicated		OSGF
2	020040010070000	Cooperatives Societies Project For Small And Medium Scale Ventures In Sagbama Ekeremor-Federal Constituency Of Bayelsa State.	Sagbama Ekeremor	2010	76,760,698		OSGF
3	020040010080000	Grant For Various Cooperative Societies Sagbaba/Ekeremor Federal Constituency Of Bayelsa State.	Sagbama Ekeremor	2010	132,891,959		OSGF
4	020077607016000	Advocacy To 36 State And State Governor, Legislature, Judiciary And FCT		2010	750,000,000		OSGF

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5	0200776017000	Acceleration Mother-To-Child Prevention Treatment Across The 36 States And FCT.		2010	250,000,000		OSGF
6	022000010000010	Construction Of Prototype Youth Centre Odi, Bayelsa State.	Odi	2010	169,121,007		Min. Of Youth Dev.
7	022000020050132	Youth Development Centre, Nembe, Bayelsa East, Bayelsa State	Nembe	2010	75,000,000		Min. Of Youth Dev.
8	023000020170000	Completion Of Police Station At Nembe, Bayelsa State.	Nembe	2010	100,000,000		Min. Of Youth Dev
9	023005000080000	Construction/Rehabilitation Of Staff Quarters And Barracks (318 ,2-B/R Flat, 30 3-B/R Flats And 15 Spos Quarters Including N450,000,000.00 For The Construction Of Anti-Terrorism Unit Barracks) Nationwide.		2010	1,953,000,000		Min. Of Police
10	023005000120000	Provision of 35no. Observation Post Along Major Highways Nationwide.		2010	49,500,000		Min. Of Police
11	023005000200000	Construction of Office Accommodations, Police Station And Barracks (14no. Police Stations, 5no Police Barracks) Nationwide. Namely; Construction Of Police Stations, Bolorunduro (Ondo East), Kaduna State, Rigasa (Igbal L.G.A) And Gama Gira (Soba L.G.A), Bayelsa State, Monkin (Zing L.G.A) Taraba State. Zena State (Donko Wasagu L.G.A) Kebbi State , Iniziomi (Adavi		2010	429,660,000		Min. Of Police

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		L.G.A) Kogi State, Ijerte & Issele. Delta State, Makoda, Kano State, Mbutu-Abo, Mbaise, Imo State, Banki, Borno, Iragbji, Osun State, Bena, Kebbi State. Construction Of Police Barracks, Ningi And Warji, Bauchi State, Dakace (Zaria L.G.A) Kaduna State, Dukku And Deba Town, Gombe State, Amechi Uwani, Enugu State. Construction Of S.P.O Quarters. Atita, Akwa Ibom State. Constructions Of Police Barracks Mbutu Aboh Mbaise; Construction Of Police Barracks Umana. Ezegu; Construction Of Police Station Kargi.					
12	023005020380000	Bullet Proof Vehicles 2 Per State Plus Fct At N28m Each		2010	1,800,000,000		Min. Of Police
13	025060510160000	Extension And Training Of Rural Women On Value Addition To Root And Tubers In Niger Delta.		2010	3,964,060		Women Affairs.
14	030000010370000	Construction And Development Of Deep Water Borehole At Ekowe Community In Bayelsa State.	Ekowe	2010	77,715,000		Women Affairs.
15	030000010390000	Motorized Borehole At Kolo Town, Bayelsa State.	Kolo	2010	9,000,000		Women Affairs.
16	030000010400000	Motorized Borehole At Ibelebiri, Ogbia.	Ibelebiri, Ogbia.	2010	9,000,000		Women Affairs.
17	030000010410000	Motorized Borehole At Otuabula 11, Ogbia.	Otuabula, Ogbia.	2010	9,000,000		Women Affairs

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18	030000010420000	Agbakabiriyai Drainage And Erosion Control.	Agbakabiriyai	2010	24,750,000		Women Affairs
20	030000010430000	Agbakabiriyai Drainage And Flood Control.	Agbakabiriyai	2010	24,750,000		Women Affairs.
21	030000010690000	Coordination Of The Implementation Of Road-Map For Nigeria Education Sector At Federal And State Levels.		2010	Not Indicated.		Women Affairs
22	032000010700000	Monitoring Visit To Selected Site (Demonstration School In 36 State Plus FCT)		2010	16,200,000		Women Affairs.
23	032000010760000	Procurement Of 40nos Laptop For NRITT Activities At Federal And State Level.		2010	4,320,000		Women Affairs.
24	032000017980000	Multipurpose Hall Federal Govt. Girls Secondary School, Imiringi.	Imingi	2010	100,000,000		FME
25	032000018590000	Re-Orientation And Re-Training Of 335 Federal Inspectors, 370 State Inspectors And 774 Legea Supervisors In Quality Assurance Evaluation In 6-Geopolitical Zones Nationwide.		2010	31,965,454		FME
26	032000018610000	Conduct Of Full General Inspection (Whole School Evaluation Quality Assurance) Of 35 Federal Unity Colleges, Nationwide.		2010	22,832,467		FME
26	036010002480000	Health Centre At Amorokeni, Ogbia.	Ogbia	2010	50,000,000		Min. Of

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							Health.
27	041060210060000	Nigeria Law School New Campus , Bayelsa Law Library		2010	10,800,000		Min. Of Justice
28	042060310050000	School-On-Wheels-Maintenance And Re-Tooling Of Mtws And Prime Movers In 36 States And Fct.		2010	4,394,250		Min. Of Justice
29	043000010190000	Small And Medium Hydropower Plants (150mw) in the Locations: Itisi (Small) Hydro Project, Karuru L.G.A Kaduna State(N2b): Amoke, Akpa L.G.A. Of Benue States: Ogundeke, Bolorunduro, Ondo, Ifon Of Ondo State: Ikom Etung In Cross River State: Onip Aanu, Oyo State: Araromi, Kwara State: Kafachan/Jenda/Kaduna in Kaduna State And Other States.		2010	5,860,847,017		Min. Of Power.
30	043000012120000	Construction Of 132/33kva Sub-Station At Opoiroma, South Ijaw Fed. Constituency In Bayelsa State.	Opoiroma	2010	21,600,000		Min. Of Power
31	043000012140000	Extension of 33KV overhead line, 25KM Odi-Trofari and installation of 2x500KVA 3310.4515KV transformer in Bayelsa state.	Odi-trofari	2010	27,000,000		Min. Of power.
32	044064710140000	Solar Project in Various Locations i.e Makaraonta/Ozuja/Ohuda-Okengwe; Akugnene, Bomadi, Delta State: Adani, Uzouwan, Enugu State, Abidogun Church Mushin, Lagos State. Taura Town, Taura L.G.A, Olugbobiri, Bayelsa State: Dinya, Turawa, Gimba,		2010	197,235,000		Min. Of sc and tech

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		Kaduna State: Papatu Kirjam, Borno State: Uzuakoli, Imo State: Ikoti Ana Town, Cross Rivers State: Darki Lajawa , Kano State: Kamba Dandi, Kebbi State: Orié Umuohama, Anambra State: Giwa Town, Kaduna State: Ruggar Mallam, Sokoto State: Onuwa/Dele Okafor , Delta State: Ddein Of Agborø Palace, Delta State: Alyetoro Comm. Ilaje, Ondo State: Oba Oyinlola, Okuku, Umuohama, Nnewi: Odo Eri, Kogi State: Kwabkwada, Kebbi State: Ijowuketu Ogun State: Damagun, Yobe State: Otor Orogun, Delta State: Osah Ring Road, Abia State: Oroigwe Town, Rivers State: Uburu, Ebonyi State: Ndiagu Umuoru: Ihima Okehi, Kogi State: Ife, Osun State: Zauro Kebi State: Obot/Obong , Jesse Delta State: Okeodam, Ifoyun Edo State: Lanlate, Oyo State: Egba Ehor, Edo State: Ojo/Igbede, Oyo State: Gazum Pilgam, Plateau State: Zaria Township, Kaduna State.				
33	044064716080000	Solar Street at Odi, Bayelsa	Odi	2010	45,000,000	Min. Of Sc and Tech.
34	050060220040000	Procurement Of Patrol Vehicles (Patrol Vehicles)		2010	396,000,000	Min. of Pet. Resources.
35	050060220060000	Procurement of Crude Oil Terminal Equipment		2010	49,500,000	Min. Of Pet Resources.

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36	050060220070000	Establishment Of Oil and Gas Reference Library		2010	49,500,000		Min. Of Pet. and Resources.
37	050060220080000	Environment Baseline Survey for Contagious Nigeria Continental Shelf to Establish Control Criteria for Environmental Quality and Easy Mapping.		2010	86,625,000		Min. Of Pet. Resources.
38	050060220090000	Acquisition of International Codes and Standing on Oil/Gas Industry practice and Renewed Editions.		2010	99,000,000		Min. Of Pet. Resources.
39	050060220100000	Hyperbaric Survey/Studies and Establishment of Diving Control Criteria to Reduce Fatalities, Purchase of Safety Equipment		2010	59,400,000		Min. Of Pet. Resources.
40	050060220110000	Implementation of Trucking Policy.		2010	49,500,000		Min. Of Pet. Resources.
41	050060220120000	Pilot Pilot Project on Novel Oil and Gas exploration technology.		2010	123,750,000		Min. Of Pet. Resources.
42	050060220130000	Evaluation of Hydrocarbon line Loss		2010	49,500,000		Min. Of Pet. Resources.
43	050060220140000	Development of Flow Laboratory.		2010	247,500,000		Min. Of Pet. Resources.
44	050060220150000	Evaluation/Review of Domestic Gas Pricing Model.		2010	24,750,000		Min. Of Pet.

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							Resources.
45	050060220160000	Establishment of Vapour Pressure for Commercial Natural Gas Liquid.		2010	37,125,000		Min. Of Pet. Resources.
46	050060220170000	Establishment of Automated Accounting System (ASS)		2010	7,638,756.00		Min. of Pet. Resources
47	050060220180000	Lease of 3 Nos 7 seater Helicopter for Inspecting and Monitoring of Offshore Terminals (FSPO/FSO)		2010	742,500,000.00		Min. of Pet. Resources
48	051000011590000	Construction of Yenegwe-Okaki-Kolo-Nembe-Brass Road	Yenegwe/Okaki/ Kolo/Nembe/ Brass	2010	1,500,000,000.00		Min. of Works, Housing and Urban Dev.
49	051000011660000	Roads and Bridges (construction of Emuoha-Akako, Tetra-Abua, Kolo-Otuoke Road in Bayelsa State	Bayelsa	2010	540,000,000.00		Min. of Works, Housing and Urban Dev.
50	051000011710000	Construction of pedestrian foot bridge at Ogbia L.G.A Head Quarters, Bayelsa State	Ogbia	2010	72,900,000.00		Min. of Works, Housing and Urban Dev.
51	05100001250000	Under water Inspection of Bridges Nationwide		2010	13,500,000.00		Min. of Works, Housing and

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							Urban Dev.
52	05100001260000	Procurement of Weighbridge Equipment and parts and Operations (Along major highways)		2010	3,177,000,000.00		Min. of Works, Housing and Urban Dev.
53	051000012650000	Completion of On-going Road Designs in the South-South Zone		2010	40,500,000.00		Min. of Works, Housing and Urban Dev.
54	051000012770000	New Road Designs in the South-South Zone		2010	135,000,000.00		Min. of Works, Housing and Urban Dev.
55	051000013010000	Design and Rehabilitation of Bridges Nationwide		2010	27,000,000.00		Min. of Works, Housing and Urban Dev.
56	051000013260000	Street lighting for Federal Roads Nationwide		2010	2,000,000,000.00		Min. of Works, Housing and Urban Dev.
57	051000014200000	Monitoring and Evaluation of Road Projects in the 36		2010	5,400,000.00		Min. of

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		States of the Federation and FCT, Abuja					Works, Housing and Urban Dev.
58	051000014640000	Take of PPP Unit		2010	45,000,000.00		Min. of Works, Housing and Urban Dev.
59	051000014650000	Capacity Building Training for PPP Staff		2010	126,000,000.00		Min. of Works, Housing and Urban Dev.
60	051000015020000	National Physical Development Plan		2010	54,000,000.00		Min. of Works, Housing and Urban Dev.
61	051000015120000	Urban management Information System		2010	21,600,000.00		Min. of Works, Housing and Urban Dev.
62	051000015130000	Classification of Nigerian Cities		2010	18,900,000.00		Min. of Works, Housing and

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							Urban Dev.
63	051000020170000	Completion of MDGs Project 2008,2009 and identified 2010 projects		2010	1,678,898,000.00		Min. of Works, Housing and Urban Dev.
64	051005010130000	Topographic Mapping at Scale 1:25,000		2010	447,203,762.00		Min. of Works, Housing and Urban Dev.
65	051005010150000	Map Revision of 1:50,000 Topo Covering of Nigeria		2010	285,067,922.00		Min. of Works, Housing and Urban Dev.
66	051005010180000	Upgrading of the Converted 1:50,000 map		2010	57,093,973.00		Min. of Works, Housing and Urban Dev.
67	051005010190000	Topographic Mapping of Nigeria in 1:100,000, 1:25,000 Series		2010	102,234,993.00		Min. of Works, Housing and Urban Dev.
68	051005010200000	Acquisition of Satellite Imageries for Mapping		2010	242,888,638.00		Min. of

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							Works, Housing and Urban Dev.
69	051005010210000	Electronic National Atlas		2010	57,093,973.00		Min. of Works, Housing and Urban Dev.
70	058060310090000	National Research laboratory Programme		2010	49,500,000.00		Min. of Mines & Steel Dev.
71	058060310130000	National Core Depository Programme		2010	49,500,000.00		Min. of Mines & Steel Dev.
72	053000010350000	Conservation and Development of Coastal Ecosystem- GCLME		2010	39,309,889.00		Min. of Environment
73	053000011330000	Anyama Ogbia Shoreline Protection	Ogbia	2010	29,250,000.00		Min. of Environment
74	0530000110530000	Purchase of Equipment for Achieving EIA Materials, Environmental Impact assessment Reports and Environmental management Assessment Report and Oil and Gas Report		2010	18,222,750.00		Min. of Environment
75	0530000110530000	National Inventorization Drill Cutting, Burrow Pits, Abandoned Mining Sites, Dry Wells and their Rehabilitation, Conversion of Drilling (Drill Cuttings)		2010	40,500,000.00		Min. of Environment

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		Waste to Construction Materials					
76	053000011540000	Development and Production of New Environmental Regulations and Standards and Revision of Existing ones		2010	67,277,250.00		Min. of Environment
77	053000011550000	Environmental Education and Awareness project		2010	38,700,000.00		Min. of Environment
78	062061410060000	Environmental Education, Community mobilization and Advocacy		2010	81,900,000.00		Min. of Environment
79	062061410070000	Environmental Awareness and Sensitization		2010	83,700,000.00		Min. of Environment
80	062061410100000	Investorization of Newly oil Impacted Sites programme Phase 1 (Rivers, Cross River, Bayelsa and Delta State)		2010	42,300,000.00		Min. of Environment
81	0380606200100000	Building of a people of Peace in the Niger Delta		2010	27,000,000.00		Min. of Tourism, Culture & Nat. Orientation
82	038060620020000	Nationwide Voter Education Campaign		2010	450,000,000.00		Min. of Tourism, Culture & Nat. Orientation
83	038060620040000	Nationwide Campaign on Nigeria's Core Value		2010	268,830,000.00		Min. of Tourism,

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							Culture& Nat. Orientation
84	038060620060000	Raising Integrity Standard in Public Services and the Nigerian Society		2010	27,000,000.00		Min. of Tourism, Culture& Nat. Orientation
85	020035010010000	National Integrated Survey on House holds		2010	94,500,000.00		NPC
86	020035010030000	Economics		2010	85,050,000.00		NPC
87	020035010030000	Systems of Administrative Statistics and Employment statistics		2010	76,600,000.00		NPC
88	020035010040000	General office Infrastructure		2010	44,100,000.00		NPC
89	045000010800000	Construction of Mini Sports Centre in Oporoma, in Bayelsa State	Oporoma	2010	22,500,000.00		Presidency-Nat. Sports Comm.
90	045000010870000	Construction of Centre of Excellence, Ekeremo, Bayelsa State	Oporoma	2010	227,000,000.00		Presidency-Nat. Sports Comm.
91	071000002250501	Local Training		2010	107,800,000.00		MNDA
92	071000002250502	International Training		2010	55,000,000.00		MNDA

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93	071000002300601	Security Services and Allied Matters		2010	700,000,000.00		MNDA
94	071000002300602	Cleaning and Fumigation Services		2010	40,000,000.00		MNDA
95	071000002350700	Consulting and Professional Services-General		2010	171,000,000.00		MNDA
96	071000002350701	Financial Consulting		2010	10,000,000.00		MNDA
97	071000002450905	Generator Fuel Cost		2010	25,000,000.00		MNDA
98	07100000245999	Other Fuel Cost		2010	11,000,000.00		MNDA
99	071000002501001	Refreshment and Meal		2010	30,000,000.00		MNDA
100	071000002501003	Publicity and Advertisements		2010	70,000,000.00		MNDA
101	071000002501010	Meeting with Youth and Women		2010	90,000,000.00		MNDA
102	071060004007001	Contribution to Local Organisation		2010	55,000,000.00		MNDA
103	07100001010000	Niger Delta Coastal Road (673KM)		2010	-		MNDA
104	071000010110000	New Town/ Industrial Park Development		2010	1,950,088,470.00		MNDA
105	071000010120000	Construction and Equipping of 1 No Skill Acquisition Centre in Oil Producing State (Abia State, Akwa-Ibom State, Bayelsa State, Ikot- Nakandam, Cross-River State, Delta State, Edo State, Imo State, Ondo State and Elele in Rivers State)	(Abia State, Akwa-Ibom State, Bayelsa State, Ikot-Nakandam, Cross-River	2010	8,775,398,115.000		MNDA

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			State, Delta State, Edo State, Imo State, Ondo State and Elele in Rivers State)				
106	071000010140000	Training and post Training Schemes (Micro finance), orientation of Values, Civic Responsibility, and Communication		2010	487,522,117.00		MNDA
107	071000010150000	Conservation and Development of the Coastal Eco System, Rivers and Bayelsa State, (470 Hectares planted and Rehabilitated.		2010	80,514,278.00		MNDA
108	071000010160000	Environmental Support programme for the Niger Delta (Remediation of Impacted Sites, shore Line Protection and land Reclamation)		2010	2,437,610,587.00		MNDA
109	071000010210000	Oil and Gas Asset Protection Programme		2010	682,530,964.00		MNDA
110	071000010220000	Preliminary Consultancy Services Studies, Design and Costing (provision for consultancy fees/ projects/ Niger Delta integrated infrastructural Plan)		2010	292,589,010.00		MNDA
111	071000010230000	Establishment of Ministerial Library		2010	39,001,769.00		MNDA
112	071000010240000	Niger Delta project Implementation Liaison Offices/ Facilitation of Communication Strategy		2010	68,253,096.00		MNDA

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113	071000010250000	ICT Connectivity			487,522,117.00		MNDA
114	071000010260000	Land Reclamation and Shore Protection at Town Brass L.G.A, Bayelsa State	Brass	2010	97,504,423.00		MNDA
115	071000010520000	Land Reclamation and Shore protection at Famgbe- Atisa in Yenagoa L.G.A, Bayelsa State	Yenagoa	2010	292,513,270.00		MNDA
116	071000010600000	Ekeremor Town Shore protection, Bayelsa State	Ekeremor	2010	390,017,694.00		MNDA
117	004000020030000	General Renovation of Existing office Building in Bayelsa State		2010	10,051,567.00		Code of Conduct Tribunal
118	061000010090000	Construction of State Offices- Bayelsa		2010	15,691,569.00		Fed. Character Comm.
119	061000010150000	Furnishing of Offices- Bayelsa		2010	-		Fed. Character Comm.
120	032000011460000	Six Classroom Block, Imiringi	Imiringi	2010	17,500,000.00		FME
121	032087310030000	Construction of one Block of Six Class Rooms with Toilet	Imiringi	2010	8,100,000.00		FME
122	032087310040000	Renovation of Inherited one (1) Block of 11 Class Room	Imiringi	2010	4,320,000.00		FME
123	032087310050000	Construction of for (4) Bed Room Bungalow with Boy's Quarters to Serve as principal Quarters	Imiringi	2010	3,240,000.00		FME

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124	032087310060000	Construction of Drainages within the School Compound	Imiringi	2010	756,000.00		FME
125	032087310070000	Supply of Ten (10) lawn Mowers	Imiringi	2010	378,000.00		FME
126	032087310080000	Sand filling of Girls Hostel, Imiringi	Imiringi	2010	271,644.00		FME
127	036010002330000	Primary Health Centre at Ogimibiri- Akassa, Brass L.G.A, Bayelsa State	Akassa, Brass	2010	300,000,000.00		FMH

DESK REVIEW OF ISOKO SOUTH 2010 LOCAL GOVERNMENT BUDGET

TRANSPORTATION, ROADS AND BRIDGES (HEAD 4008)

S/N	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Construction of Roads/Bridges/Culverts/link Roads/Drainages (including Grading and Interlocking)	Isoko South L.G.A	2010	160,000,000	nil	Actual cost to be determine
2	2	Refurbishment/Supply of Heavy Duty Equipment	Isoko South LGA	2010	65,000,000	nil	Actual cost to be

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							determine
3	3	Purchase of Vehicles/Mass Transit Buses	Isoko South LGA	2010	30,000,000	nil	Actual cost to be determine

AGRICULTURE (HEAD 4001)(ISOKO SOUTH)

S/N	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTE F COST	REMARKS
1	1	Purchase of Fertilizers	Isoks South LGA	2010	6,000,000		
2	4	Cassava Processing	Uzere	2010	60,000,000	130,000,000	
3	5	Assistance of Rice Farming	Isoko South LGA	2010	5,000,000		
4	6	Assistance to Cassava Farming on going	Isoko South LGA	2010	20,000,000		

FORESTRY (HEAD 4003) (ISOKO SOUTH)

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S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Planting of Trees (Afforestation)	Isoko South LGA	2010	1,000,000		

ISOKO SOUTH LGA FISHERIES (4004)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Fisheries Establishment	Isoko South LGA	2010	100,000		

MANUFACTURING AND CRAFT (HEAD 4005) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	2	Micro-Credit Scheme	Isoko South LGA	2010	10,000,000		

ELECTRIFICATION (HEAD 4006) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	OF ACCOUNT						
1	1	Purchase/Installation of Electric Transformer and Generator	Isoko South LGA	2010	35,000,000		
2	2	Extension of Electricity of Rural Areas	Isoko South LGA	2010	15,500,000		
3	3	Provision of Street Lights	Isoko South LGA	2010	2,500,000		
4	4	Rehabilitation of Damaged (11KV) Length of High Tension Line	Isoko South LGA	2010	1,000,000		

COMMERCE, FINANCE, CO-OPERATIVE AND SUPPLY (HEAD 4007) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	2	Const. And MTCE of Markets	Isoko South LGA	2010	65,000,000		

EDUCATION (HEAD 5001) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

1	1	Agency for Adult and Non-Formal Education	Isoko South LGA	2010	500,000		
2	2	MTCE/Construction of Nursery and Primary School	Isoko South LGA	2010	10,000,000		
3	3	Provision of 1. No Primary School with Intergrated Science Laboratory, Bore Hole and Toilet	Isoko South LGA	2010	5,000,000		
4	5	Assistance of DELSU Oleh Campus/ICE	Isoko South LGA	2010	1,500,000		
5	6	Provision of Instructional Material of Schools	Isoko South LGA	2010	7,500,000		

HEALTH (HEAD 5002)(ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Const. Of Toilets, Kitchen and Water Boreholes for P.H.C at Umeh and Borehole at Erohwa	Umeh and Erohwa	2010	4,000,000		
2	2	E.P.I./O.R.T/Purchase of Drugs and Dressing	Isoko South LGA	2010	8,000,000		

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3	3	Rabbies/Guinea Worm Eradication Programme	Isoko South LGA	2010	500,000		
4	4	Communicable Diseases Control (AID, TB, Leprosy etc)	Isoko South LGA	2010	5,500,000		
5	5	Renovation/Const of Primary Health Care Centre	Isoko South LGA	2010	51,500,000		
6	6	Reproductive Health/UNFPA, Roll Back Malaria Program	Isoko South LGA	2010	8,500,000		
7	7	Purchase of Refuse Bins	Isoko South LGA	2010	10,000,000		

INFORMATION AND CULTURE (HEAD 5003)(ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Inst. And MTCE of Communication Security Equipment Network	Isoko South LGA	2010	30,000,000		
2	2	Media Equipment	Isoko South LGA	2010	5,000,000		

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SOCIAL DEVELOPMENT, YOUTH AND SPORTS (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Construction of Recreation Centre/Sport Dev	Isoko South LGA	2010	2,000,000		
2	2	Women Dev Programme	Isoko South LGA	2010	1,800,000		
3	3	Youth Employment Scheme	Isoko South LGA	2010	15,000,000		
4	4	Care of Destitute	Isoko South LGA	2010	1,200,000		
5	6	Care for Aged Persons	Isoko South LGA	2010	2,000,000		
6	7	Care for Victims of Natural Disaster	Isoko South LGA	2010	5,000,000		
7	8	Isoko United Football Club	Isoko South LGA	2010	10,000,000		

FIRE SERVICE (HEAD 5005) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Purchase/MTCE	Isoko South	2010	500,000		

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			LGA				
2	2	Inst. Of Thunder Arrestors	Isoko South LGA	2010	500,000		

WATER RESOURCES AND WATER SUPPLY (HEAD 6001)(ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Const. Of Water Boreholes/Provision of Pipe borne water to communities in the LGA	Isoko South LGA	2010	84,000,000		
2	5	Rehab. Of Water Scheme and Pipe Lines	Isoko South LGA	2010	10,000,000		
3	6	Extension of Pipe Borne Water to Council Secretariat and Staff Quarters	Isoko South LGA	2010	5,000,000		

ENVIRONMENTAL, SEWAGE AND DRAINAGE (HEAD 6002) (ISOKO SOUTH)

S/NO	SUB-	PROJECT CODE	LOCATION	YEAR	BUDGET	MTEF	REMARK
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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	HEAD/CHART OF ACCOUNT				ALLOCATION	COST	
1	1	Const./MTCE of Abattoir/slaughter slab	Isoko South LGA	2010	6,000,000		
2	2	Const./MTCE of Public Toilet in Market/Motor Parks	Isoko South LGA	2010	11,000,000		
3	4	Dev./Fencing of Public Cemetery	Isoko South LGA	2010	3,000,000		
4	5	Environment Protection Agency and Related Projects	Isoko South LGA	2010	1,000,000		
5	6	Waste Management	Isoko South LGA	2010	24,000,000		
6	7	Fumigation/Refuse Disposal	Isoko South LGA	2010	15,000,000		

TOWN AND COUNTRY PLANNING (HEAD 6003)(ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Const./Dev of Modern Park	Isoko South LGA	2010	1,000,000		
2	2	Property Evaluation and Survey/Dev of Boundaries	Isoko South LGA	2010	1,000,000		

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COMMUNITY DEVELOPMENT (HEAD 6004) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	2	Grant-In-Aid	Isoko South LGA	2010	50,000,000		
2	4	Grant to IDU	Isoko South LGA	2010	5,000,000		
3	5	Skill Acquisition Equipment	Isoko South LGA	2010	20,000,000		

CENTRAL ADMINISTRATION (HEAD 7001) (ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Extension/Renovation/Furnishing of Secretariat	Isoko South LGA	2010	40,000,000		
2	2	Consultancy Services/Feasibility	Isoko	2010	10,600,000		

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			South LGA				
3	3	Purchaser/Refurbishment of vehicle	Isoko South LGA	2010	20,000,000		
4	4	Const./Renovation of Area Customary Court Building and Delta State Independence Elec GMS	Isoko South LGA	2010	10,500,000		
5	5	Renovation/MTCE of Traditional Rulers Palaces	Isoko South LGA	2010	10,000,000		
6	6	Const. Of Legislative Blocks/Furnishing and Landscaping	Isoko South LGA	2010	20,000,000		
7	7	Contribution of Joint Local Government Projects	Isoko South LGA	2010	3,000,000		
8	8	Political Awareness Programme/2011 Local Government Elections	Isoko South LGA	2010	20,000,000		
9	10	Purchase/MTCE of Office Furnishing and Equipment	Isoko South LGA	2010	10,000,000		
10	11	Project Intervention	Isoko South LGA	2010	100,000,000		
11	12	Printing/Purchase of Service Materials	Isoko South LGA	2010	7,000,000		
12	13	End of Year/Xmas Gifts	Isoko South LGA	2010	30,000,000		

STAFF HOUSING (HEAD 7002) (ISOKO SOUTH)

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S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Building Staff Residential Quarters	Isoko South LGA	2010	1,000,000		
2	2	Rehabilitation/Renovation of Staff Quarters	Isoko South LGA	2010	20,000,000		
3	3	Fencing of Chairman, Staff Quarter, Secretariat and Landscaping	Isoko South LGA	2010	31,000,000		
4	4	Construction and Furnishing of CM Quarters	Isoko South LGA	2010	30,000,000		

WORKSHOP (HEAD 7003)(ISOKO SOUTH)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	MTCE of Workshop	Isoko South LGA	2010	100,000		
2	2	Provision of Tools	Isoko South LGA	2010	2,000,000		

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DELT4SLOG DESK REVIEW FOR DELTA STATE

DELTA STATE GOVERNMENT BUDGET SECTORAL INDICATORS – TRANSPORT (HEAD 457A)

s/No	Sub Head/ chart of account	Details of expenditure	Location	Year	Budget allocation	MTEF cost	Remarks
1	1	Ekakpamre/Otu-Jereme, Okwagbe Road with Oginibo/Oghior Loops	Delta State	2010	100,000,000	200,927,595	
2	2	Orerokpe/Oviri Okpe/Aragba Road	Delta State	2010	15,000,000	17,477,952	
3	3	Igbodo/Onicha-Ugbo/Issele-Uku/Otulu Old Federal Road	Delta State	2010	80,000,000	150,948,640	
4	5	Obiaruku/Amai/Ogume/Kwale Road	Delta State	2010	100,000,000	170,199,360	
5	6	Irri/Aviara/Araya Road	Isoko South LGA	2010	90,000,000	240,963,797	
6	7	Aragba/Okobia/Okwetolo/Okuagbude/Warri-Sapele Junction	Delta State	2010	80,000,000	113,039,364	
7	8	Ute-Erumu/Owa-Oyibu/Owa-Ofie/Amukpe-Agbor Road Junction	Delta State	2010	20,000,000	79,487,160	
8	9	Reh./Remedial works on failed section of (i) Umunede-Mbiri, (ii) Ogwashi-Uku/Ubulu-Unor and (iii) Eku/Abraka/Obiaruku Old Road	Delta State	2010	10,000,000	114,501,232	
9	11	Improvement of Bridges, Culverts and Road drainage system	Delta State	2010	9,500,000	17,759,841	

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10	12	Reconstruction of Issele-Uku/Ubulu-Uku Road	Delta State	2010	25,000,000	115,401,600	
11	15	Maintenance of Existing Roads and Waterways	Delta State	2010	5,272,421	13,532,262	
12	17	Construction of Civil Engineering Laboratory and Purchase of Quality Control Test Equipment and Materials	Delta State	2010	10,000,000	39,796,379	
13	19	Procurement of Design Materials for survey and design of roads and bridges/pavement evaluation	Delta State	2010	80,000,000	160,000,000	
14	22	Construction of concrete pavement and drainage system along Kabowei Road, Patani	Delta State	2010	20,000,000	80,730,000	
15	24	Construction of Jetty at Burutu	Delta State	2010	500,000	1,325,984	
16	26	1.2km Road culvert and two side drainage of Donray Avenue off Olou Road, Bomadi Town	Delta State	2010	30,000,000	115,000,000	
17	27	Abraka-Abbi-Emu-Obodeti Road	Delta State	2010	100,000,000	203,931,520	
18	28	Construction of Uduophori/Toru-Agiama/Toru-Apeleberi/Agoloma/Patani/Erowah Road	Delta State	2010	100,000,000	410,579,104	
19	29	Construction of Abari and Asaba-Ase Road	Delta State	2010	65,000,000	267,158,208	
20	30	Rehabilitation of Issele-Uku, Onicha-Olona-Ezi-Ebu-Illah-Otulu Road	Delta State	2010	30,000,000	66,467,200	
21	31	Construction of Ojobo-Bomadi-Ogriagbene-Gbekebor-Ofurugbala Road	Delta State	2010	200,000,000	904,909,494	
22	33	Construction of Ugbolu-Akwukwu Igbo Road	Delta State	2010	90,000,000	243,579,104	
23	39	Boji-Boji Owa Old Abraka Road	Delta State	2010	2,500,000	10,394,864	
24	44	Construction of Ivrogbo-Ibedeni Road	Delta State	2010	2,500,000		
25	45	Construction of concrete Jetties at Abigborodo, Ubagboro, Gbokoda, Tisun, Okogho etc	Delta State	2010	10,000,000		
26	46	Construction of Illuelogbo-Orogun Road	Delta State	2010	30,500,000	70,566,852	
27	48	Umunede-Ekuku-Agbor-Umutu Road	Delta State	2010	70,000,000		
28	51	Construction of 3km Ejenesan Ugbevwe Road, Jesse	Delta State	2010	25,000,000		
29	52	Emadadja/Esaba/Otutuama/Ophorigbala/Ighwreogun Road/Okwagbe Otutuama Road to Ayakoromor overside	Delta State	2010	40,000,000	135,368,656	
30	55	Orookpe-Oha-Ovorie Old Road	Delta State	2010	40,000,000	94,490,949	

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31	57	Construction of Kwale-Ashaka-Ibrede-Onogboko-Aboh with Umuolu Spur	Delta State	2010	100,000,000	195,368,655	
32	59	Ekpan/Ovu/Okpara W.S/Otumara/Igun/Eku Road (Old Road)	Delta State	2010	10,000,000	41,880,088	
33	60	Otu-Jeremi/Okwagbe/Egbobide Road	Delta State	2010	20,000,000	77,963,797	
34	61	Ekakpamre-Usiefurun-Orhuwhorum Road	Delta State	2010	50,000,000	181,078,729	
35	62	Rehabilitation of Ekkeravwe-Orhoakpo-Isiokolo Rd	Delta State	2010	50,000,000	165,927,595	
36	63	Orhuwhorun-Owhrode-Otor-Udu Road	Delta State	2010	50,000,000	155,927,595	
37	64	Egini Town Road and Ujewu Town Road	Delta State	2010	20,000,000	51,179,356	
38	65	Construction of Idjedaka/Okuede/Ogbevwe/Ajavivini Rd. Ogbomaja W.S/Ovwromugu Rd. and Onyobru W/S.	Delta State	2010	50,000,000	136,945,696	
39	67	Agbarho-Okan Link Road	Delta State	2010	300,000,000	600,000,000	
40	71	Construction of Issele-Uku, Onicha-Uku-Ukwunzu-Obamkpa-Idumo-Ogo Road	Delta State	2010	100,000,000	300,526,864	
41	73	Construction of Otor-Ogor-Ovuodokpoko Road	Delta State	2010	2,500,000		
42	75	Community Roads Iyede	Isoko North LGA	2010	70,000,000	134,079,029	
43	76	Otor-Owhe/Akiewe/Emevor old Road	Isoko North LGA	2010	15,000,000	115,000,000	
44	77	Adeje/Umiawha/Oviri/Okpe Road	Delta State	2010	60,000,000	109,559,047	
45	81	Ovu/Ewherhe/Agbarho main town road	Delta State	2010	8,000,000	24,519,682	
46	82	Adeje/Oko-Ugbogbo/Mereje and Ekoko I & II and Evogho Town Road	Delta State	2010	20,000,000	49,735,428	
47	83	Okuabude-Oku-Ufuoma-Oyeke-Okueke-Ugbimidaka	Delta State	2010	10,000,000	26,519,682	
48	87	Sapele-Abigborodo Road	Delta State	2010	500,000,000	1,500,000,000	
49	89	Onicha-Ugbo-Idumuje-Ugboko-Aniofu Road	Delta State	2010	50,000,000	152,579,104	
50	91	Okpare (Olomu) Bridge	Delta State	2010	60,000,000	187,158,208	
51	92	Ebor-Iyede/Ekiugbo-Iyede/Oghara-Iyede Rd with a spur to Ogewho	Delta State	2010	50,000,000	126,500,000	
52	96	Construction of Agbarho-Ohrerhe-Otokutu access Road with a spur to Apumani/Rev. Canon Otubue street	Delta State	2010	10,000,000	120,039,364	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

53	101	Alisimie-Oza Nogogo-Ime Obi Road	Delta State	2010	30,000,000	130,000,000	
54	103	Ohoro-Bomadi Road	Delta State	2010	45,000,000	85,000,000	
55	104	Uzere/Aviara Road	Isoko South LGA	2010	20,000,000	48,981,898	
56	106	Umutu-Obiaruku-Abraka Road with a spur at Umuebu street, Obiaruku	Delta State	2010	4,000,000	4,635,791	
57	107	Issele-Uku/Idumuje-Uno Road	Delta State	2010	30,000,000	121,168,000	
58	109	Obamkpa-Ubulubu Road	Delta State	2010	8,000,000	80,454,747	
59	110	Construction of Ajohen/Idumuesa Road	Delta state	2010	30,000,000		
60	112	Ofuoma/Anaka/kokori Road	Delta State	2010	50,000,000	120,579,104	
61	115	Okoh Anala-Okoh Amakom-Okoh Ogbele-Utchi Road	Delta State	2010	50,000,000	113,579,104	
62	116	Elume-Ugboren Road	Delta State	2010	50,000,000		
63	124	Owa Alero/Ute-Okpu/Ute-Enugu/Ashama/Ubulu Anor	Delta State	2010	500,000	142,197,719	
64	130	Construction of Ulli Road, Iyede	Delta State	2010	87,400,000	157,682,265	
65	131	Amai-Ezeonum-Abbi-Orugun Road with a spur to Ogume	Delta State	2010	100,000,000	205,945,696	
66	132	Owanta Street/Owa Alizomor Road with a spur to Owa Alero at Owa Alisime	Delta State	2010	100,000,000	208,981,898	
67	134	EffurunOtor/Uwhewugbe/Erhuemukowharhien/Iwhrekekan/Usiefurun Road	Delta State	2010	10,000,000	67,204,866	
68	137	Construction of Old Okpe Road from Jeddo to Ohorhe Junction with a spur to Ughoton town Okpe LGA	Okpe LGA	2010	20,000,000	34,490,949	
69	139	Kokori Township Roads	Kokori	2010	33,000,000	198,000,000	
70	140	Construction of Ughelli-Patani Express Bulu-Angiama Road and Bulu-Angiama-Toro Angiama Road	Patani LGA	2010	20,000,000	231,168,000	
71	143	Bedesagha-Assah-Etefe-Omafuwe Road	Delta State	2010	25,000,000	88,579,104	
72	147	Guaneh Road Ughelli	Ughelli	2010	30,000,000	57,350,400	
73	151	Construction of Ajagolo-Aghalokpe Road and Drainage	Delta State	2010	5,000,000	20,894,776	
74	188	Old Eket Road Linking Ovwian to DSC Express Road 2.5km	Delta State	2010	51,000,000	137,713,200	
75	190	Construction of Ewulu-Isheagu Road	Ewulu-Isheagu	2010	30,000,000	76,371,038	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

76	191	Construction of Iyede-Oleh Road	Isoko South LGA	2010	90,000,000	133,472,848	
77	194	Construction of Ibusa/Achalla Link Road Ibusa	Delta State	2010	45,000,000	245,065,608	
78	197	Construction of Iwere College Road Koko	Koko	2010	40,000,000	57,389,139	
79	200	Ewhu-Edjekota Road	Delta State	2010	30,000,000	46,519,682	
80	205	Onu-Obi-Uku Road Kwale	Kwale	2010	10,000,000		
81	211	Construction of Okiki Street, Ughelli	Ughelli	2010	20,500,000	36,500,000	
82	212	Construction of Adabrassa-Ugolo Road to Odjedi Town in Okpe LGA	Okpe LGA	2010	7,000,000	27,000,000	
83	214	Construction of Iviyein Street, Okuokoko/Osubi spur	Okpe LGA	2010	20,000,000	82,000,000	
84	219	Construction of Navy Barrack Street, Warri	Warri	2010	7,000,000		
85	220	Construction of Igbrude Street/Owhelogbo Ring Road	Owhelogbo	2010	80,000,000	277,158,208	
86	222	Construction of Ogbekenu Street, Onicha-Olona	Onicha-Olona	2010	10,000,000	160,000,000	
87	224	Ovworì/Agbarho/Okpara Inland Road	Delta State	2010	30,000,000	46,519,682	
88	225	Mosogar Bye-Pass Road	Mosogar	2010	30,000,000	115,287,680	
89	227	Construction of Adagbrassa-Amukpe Road, beside School of Midwifery new site, Sapele	Sapele	2010	10,000,000		
90	228	Construction of Ossissa feeder Road, Ndokwa East LGA	Ossissa	2010	2,500,000	69,019,682	
91	229	Construction of 0.4km Ipeyan Avenue, off Ugbeyiyi Rd Sapele	Sapele	2010	18,000,000	58,000,000	
92	233	Reconstruction of old Aghalokpe/Arhagba/Amukpe Road Phase 1	Delta State	2010	100,000,000	200,154,969	
93	234	Construction of Emeyese Crescent/Concrete Drains, Kokori	Kokori	2010	30,000,000	112,000,000	
94	244	Construction of Aretha Road/Sir Nwaeze Rd. New govt. layout, Okpanam Road	Delta State	2010	30,000,000	38,000,000	
95	246	Construction of Golf Course Road, Asaba	Asaba	2010	40,000,000		
96	247	Ibori/Evwonogor/Okwemore Road, Ethiopie West LGA	Ethiopie West LGA	2010	43,000,000	158,825,823	
97	248	Dualisation of Ugbenu/Koko Road, Warri North LGA	Warri North LGA	2010	1,500,000,000	2,700,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

98	250	Access Road to Abualo, Issele-Azagba	Delta State	2010	50,000,000		
99	251	Ekus-Ossiomomo Road	Ekus	2010	7,000,000	55,955,910	
100	252	Ute-Ogbeje/Aninwachokor/Otolokpo Road	Delta State	2010	60,000,000	190,927,595	
101	253	Construction of Idumu-Oza/Allhagwu/Amahia/Oki Road	Delta State	2010	28,000,000	74,660,857	
102	254	Dein Palace-Ozanogogo Road	Agbor	2010	5,000,000	56,292,569	
103	255	Emergency, remedial works on failed sections of trunk roads	Delta State	2010	25,000,000	75,000,000	
104	257	Procurement of basic road maintenance tools and equip (including motorized/hand slashers, tractor)	Delta State	2010	20,000,000	26,955,655	
105	258	Procurement of equipment for pavement evaluation and tests	Delta State	2010	5,000,000	11,955,655	
106	259	Development of comprehensive Highway maintenance programme	Delta State	2010	5,000,000	29,477,955	
107	260	Koko-Ubagbele-Meji Road Warri North LGA	Koko	2010	20,000,000	145,401,300	
108	261	Airstrip at Asaba	Asaba	2010	2,000,000,000	3,000,000,000	
109	262	Ajamogha/Mabiaku Link Road Bridge	Warri	2010	80,000,000	234,413,540	
110	263	Construction of Obamkpa ó Onicha Olona Road	Delta State	2010	40,000,000	283,579,104	
111	264	Rehabilitation/Repairs of Aballa Obodo/Aballa Uno/Utchi Road	Delta State	2010	50,000,000	113,579,104	
112	265	Construction of Ogbodigbo Road, Ndokwa East	Delta State	2010	7,000,000	67,694,569	
113	268	Urede (Uwheru) ó Ogunami Road	Delta State	2010	75,000,000		
114	269	Construction of Effurun/Ekus Road	Delta State	2010	1,500,000,000	2,400,000,000	
115	270	Expansion of Osubi Airport Runway	Delta State	2010	2,500,000,000	3,502,158,208	
116	271	Construction of Ughelli ó Asaba Dual Carriage Way	Delta State	2010	9,000,000,000	18,000,000,000	
117	272	Dualisation of Jesse-Benin/Warri Motorway	Delta State	2010	200,000,000	422,163,693	
118	273	Umeje Road, Ibusa	Ibusa	2010	40,000,000	173,039,364	
119	274	Construction of Ibusa-Okpanam Road, Ibusa	Ibusa	2010	2,000,000	152,000,000	
120	275	Construction of Foreshore wall at Akugbene Town Bomadi LGA	Akugbene	2010	80,000,000	160,000,000	
121	280	Abavo-Udomi-Okpe Road	Delta State	2010	30,000,000	140,000,000	
122	281	Utu/Ogbe Onicha Road, Issele Asagba	Delta State	2010	78,000,000	118,000,000	
123	284	Ekreherhavwe-Oguname-Ophori Road, Agbarho	Delta State	2010	30,000,000	160,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

124	286	Imodje Orokpokpor-Edjeba Agbarho Road Orogun with a spur at Imodje	Delta State	2010	20,000,000		
125	287	Ashaka/Ushie/Aradhe Road	Delta State	2010	800,000,000		
126	288	Ogwashi-Uku/Ubulu Uku Road	Delta State	2010	80,000,000		
127	289	Umunedede/Mbiri Road	Delta State	2010	30,000,000		
128	290	Isaba/Alajda Road	Delta State	2010	30,000,000		
129	291	Otokutu/Okpaka/Opete Road	Delta State	2010	30,000,000		
130	292	Effurun-Otor/Owor Link Road with Bridge	Delta State	2010	40,000,000		
131	293	Construction of Umuolu/Okafor	Delta State	2010	40,000,000		
132	294	Adagbrassa/Odeji Road	Delta State	2010	62,000,000		

DELTA STATE 2010 BUDGET FOR TRANSPORT – (HEAD 457A) (DIRECTORATE OF TRANSPORT)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT CODE	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Roads/Traffic and warning signs	Delta State	2010	15,700,000	45,700,000	
2	2	Equipping of Central Mechanical Workshop in Asaba & Warri (MECH)	Delta State	2010	4,100,000	14,100,000	
3	3	Procurement and Maintenance of Light/Heavy Duty Vehicles and fire extinguishers (MECH)	Delta State	2010	11,700,000	51,700,000	
4	5	Reactivation of Smithy Equipment (MECH)	Delta State	2010	1,270,000	5,120,000	
5	6	Training School (MECH)	Delta State	2010	12,170,000	52,825,954	
6	7	Mass Transit Programme/Repair of workers buses (MECH)	Delta State	2010	20,800,000	87,800,000	
7	8	Construction/Maintenance of Traffic routes reflection bill boards (MECH)	Delta State	2010	14,400,000	45,280,000	
8	10	Construction/Maintenance of Government/fuel Depot (MECH)	Delta State	2010	210	18,667,213	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

9	11	Procurement and Maintenance of Vehicle Inspection (V.I.O) equipment/materials (MECH)	Delta State	2010	55,350,000	57,367,500	
10	12	Extrication tools for rapid response to accident victims (MECH)	Delta State	2010	40,000,000	80,000,000	
11	13	Establishment, development and maintenance of Vehicle Inspection Zonal offices	Delta State	2010	23,000,000	63,370,000	
12	15	Provision of/Maintenance of Traffic lights/signals I urban towns	Delta State	2010	41,000,000	91,000,000	
13	16	Provision of mobile/two-way communication gadgets for patrol activities	Delta State	2010	4,150,000	21,355,225	
14	17	Procurement and maintenance of specially equipped patrol vehicles and towing vans	Delta State	2010	18,300,000	58,300,000	
15	18	Road Safety awareness campaign	Delta State	2010	2,700,000	28,499,980	
16	19	Establishment and maintenance of general purpose driving schools	Delta State	2010	40,000,000	90,000,000	
17	20	Road Markings	Delta State	2010	77,100,000	83,060,000	
18	21	Road Safety Measures	Delta State	2010	2,500,000	57,500,000	
19	22	Traffic Census	Delta State	2010	11,500,000	14,500,000	
20	23	Removal of obstruction from waterways	Delta State	2010	27,600,000	87,600,000	
21	25	Construction of Central Mechanical Workshop, Asaba	Asaba	2010	5,000,000		
22	26	School of Marine Technoogy	Delta State	2010	600,000,000	1,200,000,000	
23	27	Construction of Pedestrian Crossing at Effurun	Effurun	2010	30,700,000	130,700,000	
24	28	Construction of Landing Jetty Duo-Ebiogbo Zion-Torugbene in Burutu LGA	Burutu LGA	2010	4,500,000	39,500,000	
25	29	Construction of Concrete landing Jetty at Korobe, Koko, Warri North LGA	Warri North LGA	2010	4,400,000	39,400,000	
26	30	Construction of Jetty at Tamigbe Town in Benedepere Quarters, Burutu LGA	Burutu LGA	2010	4,000,000	34,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

27	31	Construction of Concrete Landing Jetty at Out-llah at Oshimili North	Oshimili North LGA	2010	5,000,000	30,000,000	
28	32	Construction of Concrete Jetty at Igbudu Water Side, Warri South LGA	Igbudu (Warri)	2010	4,000,000	29,000,000	
29	33	Purchase of Buses for Mass Transportation in the State	Delta State	2010	3,000,000,000		
30	34	Purchase of 6 (Nos) Heavy Duty Tow Trucks on our major Highways	Delta State	2010	60,000,000		
31	35	Construction of Jetty at Merogun Waterside, Warri	Warri	2010	50,000,000		
32	36	Construction of Jetty at Okpokiti Waterside, Warri South LGA	Warri	2010	50,000,000		

**DELTA STATE GOVERNMENT BUDGET 2010 SECTORAL INDICATORS –
EDUCATION (HEAD 458A)**

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT DESCRIPTION	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Construction of Classrooms in selected urban centre, one urban centre for each Senatorial district/completion of Ministry's Warehouse	Delta State	2010	39,772,540	89,180,157	
2	2	Revovation/Rehabilitation of Classroom Blocks in the State	Delta State	2010	40,000,000	140,134,550	
		(i)Renovation/Rehabilitation of Model Secondary Schools in the State			20,000,000	80,772,763	
		(ii)Provision of Science Laboratory Blocks in Post-Primary Institutions/Technical Colleges in the State			20,000,000	84,555,132	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

3	3	Rehabilitation of storm ravaged schools State wide	Delta State	2010	40,000,000	140,357,787	
4	4	Establishment of New Secondary Schools/Re-opening of closed down Secondary School in the State	Delta State	2010	188,241,227	261,684,487	
5	5	Supply of furniture in all public Secondary Schools in the State	Delta State	2010	120,000,000	624,670,635	
6	6	Provision of office equipment for field offices in the 25 LGAs of the State (i)Building/Renovation of offices for Chief Inspectors of Education in the field offices in the 25 LGAs	Delta State	2010 2010	28,000,000 49,000,000	39,604,679 90,000,000	
7	7	Development of Special Education in the State	Delta State	2010	14,000,000	64,573,762	
8	8	Provision of Teaching/Learning Aids	Delta State	2010	30,000,000	45,051,800	
9	9	Development of School Sports Facilities (i)Guidance Counselling (ii)Arts and Culture	Delta State	2010	5,000,000 4,500,000 1,500,000	26,000,000 21,379,62 3,500,000	
10	11	Post-Primary Education Board	Delta State	2010	30,000,000	75,000,000	
11	12	Construction of 2 Nos 6 Classroom block at Ebrumede Secondary, Ebrumede	Delta State	2010	8,000,000	32,000,000	
12	14	Renovation of Iro Primary School, Owa-Alero	Delta State	2010	25,000,000	50,000,000	
13	15	Completion of Science Laboratory block at Ogbe S/S, Effurun Uvwie LGA	Effurun	2010	2,000,000	27,000,000	
14	16	Fence/Construction of 5 Classroom Block at Odorubu G/S, Odorubu	Odorubu	2010	5,000,000	25,000,000	
15	17	Computerization of HCE, PS, &PRS offices (Ministry of Education)	Delta State	2010	2,000,000		

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

16	19	(i)Provision of computer sets for Secondary Schools (ii)Provision of science equipment for senior schools in the three Senatorial districts (iii)Provision of Basic Science (Integrated Science for Junior Secondary Schools) etc in the three Senatorial districts (iv)Provision of Basic Science to Primary Schools in the three Senatorial districts of the State	Delta State	2010	3,000,000	13,000,000	
					8,000,000	90,477,585	
					6,000,000	26,000,000	
					1,200,000	5,700,000	
17	20	(i)Development of Vocational & Technical Education in the State (ii)Accreditation of Programme in the 6 Technical Colleges in the State (iv)Provision of Basic Technology Equip/tools for Junior Secondary Schools in the State	Delta State	2010	30,000,000	36,595,383	
					6,000,000	29,498,165	
					3,000,000	15,000,000	
18	22	French Language Centre	Delta State	2010	20,000,000	34,754,650	
19	23	Agency for Adult and Non-formal Education	Delta State	2010	5,000,000	25,100,000	
20	26	Renovation of St. Pius Secondary School, Onicha Ugbo	Onicha Ugbo	2010	5,000,000	65,000,000	
21	27	Vehicle/boats for school inspection in the State (i)Counterpart funding for Universal Basic Education (UBE) (ii)PIC Projects for Secondary Schools (Bond financed Projects)	Delta State	2010	30,000,000	142,988,000	
					1,000,000,000	2,000,000,000	
					20,000,000	131,680,050	
22	38	Furnishing of secondary school libraries in the state	Delta State	2010	10,000,000	40,893,691	
23	39	Rehabilitation/Renovation of schools in the Riverine/Remote Area	Delta State	2010	15,000,000		

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

24	40	Renovation of Ika Grammar school, Boji Boji Owa	Boji Boji Owa	2010	45,000,000	90,000,000	
25	42	Fencing of Abavo Girls Secondary School, Abavo	Abavo	2010	48,000,000		
26	43	Rehabilitation/Fencing of Owa-Alero Secondary/Commercial School, Owa-Alero	Owa-Alero	2010	40,000,000	80,000,000	
27	44	Resuscitation of Boarding Schools ó 2 in each Senatorial District	Delta State	2010	5,000,000	43,150,321	
28	50	Akpeja Education Programme (Learning in the Boat)	Delta State	2010	500,000	20,500,000	
29	51	Provisions of toilets and boreholes for secondary schools in Delta State	Delta State	2010	20,000,000	60,648,837	
30	53	Renovation/Fencing of Kokori Grammar School, Kokori	Kokori	2010	5,000,000	8,886,831	
31	63	Fencing of all Public Post-Primary Institution in the State	Delta State	2010	100,000,000	134,099,386	
32	76	Building of Examination/Dinning Halls in Public Secondary Schools in the State	Delta State	2010	40,000,000	80,308,668	
33	80	Construction of Examination Hall/2 blocks of six classrooms each at Illah Grammar School, Illah	Illah	2010	5,000,000	25,239,419	
34	91	Renovation of Otibio Grammar School, Otibio	Otibio	2010	522,000	3,586,950	
35	97	Construction of six classroom block for Primary school in Batereen Atuma	Batereen Atuma	2010	525,000	11,025,000	
36	99	Construction of a block of classrooms at Ginuwa Grammar School, Gbokoda	Gbokoda	2010	5,500,000	15,348,266	
37	101	Renovation of Staff Quarters in 10 blocks at Government College, Bomadi	Bomadi	2010	5,000,000	9,470,694	
38	102	Renovation of block of six (6) classrooms at	Delta State	2010	5,000,000	12,190,161	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Olomu Secondary School					
39	105	Renovation and Furnishing of Akengbuwa Primary School and Alder Town School for the deaf and dump	Warri	2010	5,000,000	10,000,000	
40	108	Provision of Internet Facilities, Supply of Books, furniture, computers, generator Ugborikoko Library and fencing	Delta State	2010	15,000,000	45,300,000	
41	109	Construction of two block of six (6) classroom in Umeh Primary School, Umeh Isoko South LGA	Umeh	2010	23,923,866	47,847,732	
42	110	Renovation of Ovir Olomu Grammar School	Oviri Olomu	2010	7,000,000	17,300,000	
43	111	Renovation of Ogbavweni Grammar School	Delta State	2010	5,000,000	11,508,385	
44	112	Construction of six (6) classroom block/perimeter fencing and provision of a standard football pitch at Ugbevwe Primary School, Ugbevwe Jesse	Ugbevwe Jesse	2010	5,000,000	19,000,000	
45	113	Relocation of Mosogar Grammar School, Mosogar	Mosogar	2010	3,007,000	8,881,492	
46	114	Renovation of Classroom/Hostel Block at Utagba Ogbe Girls Secondary School, Kwale	Kwale	2010	10,000,000	30,700,000	
47	115	Perimeter Fencing of St Malachy Grammar School, Sapele	Sapele	2010	15,000,000	40,021,092	
48	120	Building of Dinning Halls/Kitchen of A.G.G.S. Asaba	Asaba	2010	10,000,000	25,000,000	
49	122	Fencing and Renovation of six (6) classroom block at Oha Secondary School, Oha, Okpe LGA	Oha	2010	35,000,000	105,000,000	
50	124	Fencing of Orhoara Grammar School, Ugono-Orogun	Ugono-Orogun	2010	7,000,000	35,875,784	
51	125	Construction of Staff Quarters at Tamigbe	Burutu LGA	2010	15,000,000	36,400,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Grammar School, Burutu LGA					
52	127	Fencing of Ibrede Grammar School, Ndokwa East LGA	Ibredere	2010	7,000,000	15,543,680	
53	129	Renovation of 6 Classroom Block and toilet at Iyede-Ame G/S, Iyede-Ame	Iyede-Ame	2010	7,000,000	17,000,000	
54	130	Construction of a Block of six classroom/fencing at Okuvo S/S Okuvo-Okpe	Okuvo-Okpe	2010	10,000,000	27,100,000	
55	131	Fencing/Renovation of Principal's Quarters at Egbo Grammar School, Egbo-Uhurie	Egbo-Uhurie	2010	7,000,000	17,000,000	
56	133	Fencing/Renovation and Construction of classroom blocks for Erhijere Primary School and Oziegbe Primary School, Kokori	Kokori	2010	10,000,000	54,000,000	
57	135	Construction of (1) six classroom blocks at Kantu Community	Kantu	2010	10,000,000	40,000,000	
58	137	Construction of (2) six classroom blocks at Deghele Primary School and Orere Primary School, Warri S.W	Warri South West	2010	10,000,000	45,000,000	
59	139	Renovation of Science Laboratory in Abraka Grammar School	Abraka	2010	1,400,000	2,800,000	
60	145	Perimeter fencing of Agolomo Secondary School, Patani LGA	Patani LGA	2010	500,000	1,000,000	
61	146	Construction of six classroom blocks at Agogboro, Warri South West LGA	Warri South West LGA	2010	15,000,000	45,000,000	
62	147	Fencing of Iburuwe Grammar School, Samagidi, Kokori	Samagidi Kokori	2010	10,000,000	26,900,000	
63	148	Fencing of Ekakpamre Grammar School, Ekakpamre	Ekakpamre	2010	700,000	1,400,000	
64	149	Renovation of six (6) blocks of classrooms at Orere Secondary School, Orere Ewu	Orere Ewu	2010	18,000,000	38,700,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

65	152	Construction of Staff Quarters in Tuomo Grammar School, Tuomo, Burutu LGA	Tuomo	2010	8,000,000	8,350,000	
66	154	Project Monitoring/Evaluation/Purchase of Project Vehicle	Delta State	2010	10,000,000	21,700,000	
67	155	Construction of Classroom Block at Model School, Okwe	Okwe	2010	20,000,000	80,000,000	
68	156	Fencing of Orhuwhorun High School, Udu LGA	Orhuwhorun	2010	10,000,000	26,100,000	
69	157	Construction of four Nos. Classroom Block at Ovworhokpokpo & Ukperhenrhen, Udu LGA	Udu LGA	2010	5,000,000	21,310,000	
70	158	Construction of Examination Hall at St Augustine College, Ibusa	Ibusa	2010	5,000,000	19,500,000	
71	159	Construction of Examinational Hall at Akwukwu-Igbo Grammar School, Akwukwu-Igbo	Akwukwu-Igbo	2010	5,000,000	19,500,000	
72	160	Construction of Block of Classroom at Utagba-Ogbe	Utagba-Ogbe	2010	5,000,000	15,500,000	
73	161	Construction of a Block of Classroom at Etua-Etiti	Etua-Etiti	2010	7,000,000	18,200,000	
74	162	Renovation and Fencing of Ogbavweri Grammar School, Usiephron	Usiephron	2010	10,000,000	31,000,000	
75	163	Fencing of Ogbe-Ijoh Grammar School, Warri South West LGA	Ogbe-Ijoh	2010	10,000,000	31,000,000	
76	164	Renovation/Fencing of Aquarajor Primary School, Koko	Koko	2010	10,000,000	30,000,000	
77	165	Supply of Science Equipments to Aviara Secondary School	Aviara	2010	10,000,000	24,000,000	
78	166	Completion/Renovation of 3 Classroom Block at Edjeba Primary/Secondary School	Edjeba	2010	3,000,000	10,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

79	167	Construction of 1 No. 6 Classroom Block and Administrative Block for the opening of Uvwiana S/S Uvwiana	Uvwiana	2010	15,000,000	55,000,000	
80	168	Renovation/Fencing of Abbi Grammar School, Abbi	Abbi	2010	5,000,000	20,000,000	
81	169	Construction of 1 No. 6 Classroom Block and Administrative Block for the opening of Aghalokpe Mixed S/S, Aghalokpe	Aghalokpe	2010	15,000,000	55,000,000	
82	170	Construction of 6 Classroom Block at Okpari Primary School, Obior	Obior	2010	5,000,000	20,000,000	
83	171	Construction of 6 Classroom Block at Isho Primary School, Ubulu-Uku	Ubulu-Uku	2010	5,000,000	21,000,000	
84	172	Construction of 6 Classroom Block at Azagba Primary School II, Issele-Azagba	Issele-Azagba	2010	10,000,000	20,000,000	
85	173	Construction of 6 Classroom Block at Ute-Ogbejor Primary School, Ute-Ogbeje	Ute-Ogbeje	2010	1,000,000	11,000,000	
86	175	Construction of 12 Classroom Block at Bulu-Angiama Secondary School, Bulu-Angiama Patani LGA	Bulu-Angiama	2010	10,000,000	40,000,000	
87	176	Construction of 6 Classroom Block of Otovwodo Grammar School, Otovwodo, Ughelli North LGA	Otovwodo	2010	5,000,000	15,000,000	
88	177	Upgrading of selected Secondary Schools (including Model Schools) in Delta State	Delta State	2010	800,000,000	1,300,000,000	
89	178	Renovation/Rehabilitation of Classroom Blocks, Hostels and other Facilities in Government College, Ughelli	Ughelli	2010	90,000,000	140,000,000	
90	179	Renovation/Rehabilitation of Classroom Blocks and other Facilities at Olodi Primary School, Warri	Warri	2010	25,000,000	50,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

91	180	Renovation/Rehabilitation of Classroom Blocks and Other Facilities at Agbassa Primary School, Warri	Warri	2010	5,000,000	30,000,000	
92	181	Construction and Furnishing of Library and Other Facilities at Ogbe Secondary School, Effurun	Effurun	2010	3,000,000	28,000,000	
93	183	Fencing/Construction of 6 Classroom Block at Otor-Owahwa Grammar School	Otor-Owahwa	2010	60,000,000	80,000,000	
94	185	Renovation, Fencing/Gatehouse of Akumazi Grammar School, Akumazi Umuocha, Ika North East	Akumazi Umuocha	2010	30,000,000	60,000,000	
95	186	Renovation and Fencing of Nshiagu College, Ogwashi-Uku, Aniocha South	Ogwashi-Uku	2010	45,000,000	70,000,000	
96	187	Renovation and Fencing of Utagba Ogbe Grammar School, Kwale, Ndokwa West	Kwale	2010	48,000,000	78,000,000	
97	188	Perimeter Fencing/Gatehouse, Construction of Science Block at Onicha-Ugbo Girls Grammar School, Aniocha North LGA	Onicha-Ugbo	2010	42,000,000	84,000,000	
98	189	Construction and Equipping of a Science Block in the Westend College Asaba	Asaba	2010	30,000,000	60,000,000	
99	190	Fencing/Renovation of Marter Dei Girls Secondary School, Ashaka, Ndokwa East LGA	Ashaka	2010	48,000,000	78,000,000	
100	191	Renovation of 2 Blocks of Six Classrooms and Fencing/Gatehouse of Gbenoba Grammar School, Agbor, Ika South	Agbor	2010	48,000,000	78,000,000	
101	192	Building and equipping of Science Block at Olomoro Comprehensive High School, Olomoro, Isoko South LGA	Olomoro	2010	35,000,000	70,000,000	
102	193	Construction of Staff Quarters at Ekogbene	Ekogbene	2010	20,000,000	40,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Secondary School, Ekogbene					
103	194	Renovation and equipping of Owhelogbo Grammar School, Isoko North LGA	Owhelogbo	2010	45,000,000	90,000,000	
104	195	Comprehensive Renovation of Ijere Grammar School, Ethiope West LGA	Ijere	2010	25,000,000	50,000,000	
105	196	Renovation of Mereje Secondary School, Okep LGA	Mereje	2010	20,000,000	40,000,000	
106	197	Renovation of Primary School at Urhiapele, Sapale LGA	Sapale LGA	2010	20,000,000	40,000,000	
107	198	Renovation of Primary School in Ugborhen Community, Sapale LGA	Sapale LGA	2010	25,000,000	50,000,000	
108	199	Fencing of Itive Primary School at Oteri, Ughelli North LGA	Oteri (Ughelli North)	2010	30,000,000	60,000,000	
109	200	Construction of six (6) Classrooms at Ewhwere Grammar School Block, Ughelli North LGA	Ewhwere	2010	30,000,000	60,000,000	
110	201	Construction of Fence at Olota Primary School, Ughelli South LGA	Olota	2010	20,000,000	40,000,000	
111	202	Rehabilitation of Six Classroom Block at Akugbene Grammar School, Bomadi LGA	Akugbene	2010	10,000,000	30,000,000	
112	203	Construction of Examination Hall/Dinning Hall at Akugbene Grammar School, Bomadi LGA	Akugbene	2010	15,000,000	45,000,000	
113	204	Fencing/Gatehouse at Umutu Mixed Secondary School, Umutu	Umutu	2010	20,000,000	62,000,000	
114	205	Construction of six (6) Classroom Block at Omo Secondary School, Ovara-Orogun, Ughelli North LGA	Ovara-Orogun	2010	10,000,000	30,000,000	
115	206	Construction of Ministry of Education Office Block at Otor-Udu	Otor-Udu	2010	5,000,000	20,000,000	

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116	207	Fencing of Ovwian Grammar School, Ovwian, Udu LGA	Ovwian	2010	5,000,000	30,000,000	
117	208	Perimeter Fencing of Odiani Mixed Secondary School, Ukwunzu	Ukwunzu	2010	10,000,000	40,000,000	
118	209	Supply of Science Laboratory Equipments to St. Martins de Porres Girls School & Olona Boys Secondary School	Delta State	2010	5,000,000	20,000,000	
119	210	Rehabilitation of six Classroom Block at Merogun Primary School, Warri South	Warri	2010	15,000,000	40,000,000	
120	211	Fence at Okwe Model School, Okwe	Okwe	2010	10,000,000	45,000,000	
121	212	Renovation of six (6) Blocks of Classroom at Ezeti Grammar School, Ndokwa West	Ndokwa West	2010	10,000,000	30,000,000	
122	213	Construction of Six (6) Classroom Block Ezemu Girls Grammar School, Ubulu-Uku	Ubulu-Uku	2010	10,000,000	40,000,000	
123	214	Construction of Orhowhe Secondary School, Ughelli South	Ughelli South LGA	2010	20,000,000	80,000,000	
124	216	Perimeter Fencing of Ovade Secondary School, Oghara	Oghara	2010	10,000,000	28,000,000	
125	217	Perimeter Fencing of Ugbavwe Secondary School, Jesse	Jesse	2010	10,000,000	25,000,000	
126	218	Construction of Six (6) Classroom Block, Staff Room and Toilet Onogborhe Primary School, Oghara	Oghara	2010	10,000,000	25,000,000	
127	219	Renovation of Azagba Primary School, Otor-Owhe, Isoko North LGA	Otor-Owhe	2010	10,000,000	30,000,000	
128	220	Construction of Six (6) Classroom Block at Beach Secondary School, Koko	Koko	2010	18,000,000	53,000,000	
129	221	Construction of Six (6) Classroom Block/Fencing at Ogbolokposu Primary School, Uvwie LGA	Ogbolokposu	2010	10,000,000	50,000,000	

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130	226	Renovation of Uthatho Primary School, Akiewhe-Owhe	Akiewhe-Owhe	2010	10,000,000	30,000,000	
131	227	Renovation of Schools in Ika North East LGA	Ika North East LGA	2010	20,000,000	85,000,000	
132	228	Teaching Staff Quarter (3-2 Bedroom) at Ayakoromo	Ayakoromo	2010	10,000,000	40,000,000	
133	229	Teaching Staff Quarter (3-2 Bedroom) at Ofougbene	Ofougbene	2010	10,000,000	30,000,000	
134	230	Renovation of Block of Six Classroom at Ebologu Grammar School, Utagba-Unor	Utagba-Unor	2010	10,000,000	30,000,000	
135	236	Renovation of Principals Quarters and Perimeter Fencing of Aviara Secondary Commercial School, Aviara	Aviara	2010	10,787,907	75,787,907	
136	241	Construction of Three Classroom Blocks at Ethiopie Primary School, Okuode-Idjedaka	Okuode-Idjedaka	2010	5,000,000	15,000,000	
137	242	Construction of Toilet and Furnishing of 3 Classroom in Edgeba Primary School	Delta State	2010	10,000,000	28,000,000	
138	243	Construction of Examination Hall at Ukala Mixed Grammar School, Ukala Ukponor	Ukala Ukponor	2010	5,000,000	20,000,000	
139	248	Construction of Two Classroom Blocks/Fence at Arhagba Grammar School, Okpe	Arhagba	2010	10,000,000	50,000,000	
140	249	Construction/Rehabilitation of 2No. Bungalow & Classroom Blocks at Ighoyota Secondary School	Delta State	2010	10,000,000	60,000,000	
141	251	Construction of 3 Classrooms Block at Zappa Primary School, Asaba	Asaba	2010	1,000,000	11,000,000	
142	252	Construction of 3 Classroom Block at Igbudu Primary School A Warri	Warri	2010	1,000,000	11,000,000	
143	253	Construction of 6 Classroom Block at	Ovwodokpokpo-	2010	1,000,000	11,000,000	

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		Ovwodokpokpo-Olomu, Ughelli South	Olomu				
144	254	Renovation of Uwheru Grammar School, Uwheru	Uwheru	2010	10,000,000	35,000,000	
145	255	Renovation of Block of Six Classroom at Ovwor Mixed Secondary School, Ovwor-Olomu	Ovwor-Olomu	2010	5,000,000	15,000,000	
146	256	Construction of Science Laboratory at Omateye College, Ajugbodudu, Warri North	Ajugbodudu	2010	10,000,000	35,000,000	
147	257	Construction of Staff Quarter at Feyewei Primary School, Opuraza	Opuraza	2010	1,000,000	31,000,000	
148	258	Construction of Teachers Quarter at Kunpa Primary School, Ubafan, WSW	Ubafan	2010	10,000,000	40,000,000	
149	260	Construction of Teachers Quarter at Okpelema Primary School, Tebujoh, WSW	Tebujoh	2010	10,000,000	40,000,000	
150	261	Construction of Classroom Block at Iwhreko Primary School, Ughelli North	Ughelli North	2010	20,000,000	70,000,000	
151	262	Fencing of Aniebor Primary School, Ebor-Orogun, Ughelli North LGA	Ebor-Orogun	2010	5,000,000	23,000,000	
152	263	Renovation of Administrative/Classroom Block at West-End Primary School, Asaba	Asaba	2010	3,000,000	23,000,000	
153	264	Renovation Owbrode Primary School, Udu	Udu	2010	5,000,000	25,000,000	
154	265	Primary and Secondary Schools Infrastructure development	Delta State	2010	1,000,000,000		
155	266	Renovation, Perimeter Fencing & Construction of a Science block at Issele-Azagba Mixed Secondary School, Aniocha North LGA	Aniocha North LGA	2010	48,000,000		

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**DELTA STATE 2010 BUDGET FOR EDUCATION – MINISTRY OF HIGHER EDUCATION
(HEAD 458B)**

S/NO	SUB-HEAD-CHART OF ACCOUNT	PROJECT DESCRIPTION	LOCATION	2010	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Development of Special Education in the State	Delta State	2010	5,000,000	30,000,000	
2	3	Institute of Continuing Education	Delta State	2010	15,000,000	75,000,000	
3	4	State Library Board (ii)Establishment of Library at Ubulu-Okiti (iv)Establishment of Library at Owa-Alero (v)Establishment of Library at Ute-Okpu (vi)Establishment of Library at Kokori (vii)Establishment of Library at Asaba (viii)Establishment of Library at Ibusa (ix)Establishment of Library at Mereje (x)Renovation of Library at Orerokpe	Delta State	2010	15,000,000 12,000,000 12,000,000 10,000,000 10,000,000 70,000,000 5,448,426 12,000,000 17,000,000	75,000,000 29,108,919 34,875,803 32,646,481 200,000,000	
4	5	(i)College of Education, Agbor (ii)College of Education, Warri (iii)Accreditation of Courses at Colleges of Education, Agbor & Warri	Agbor Warri	2010	20,000,000 20,000,000 20,000,000	140,000,000 140,000,000 90,000,000	
5	6	Delta State University, Abraka with Campuses at	Abraka, Asaba	2010	30,000,000	230,000,000	

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		Asaba & Oleh (i)Construction of Faculty of Law at Oleh Campus	& Oleh Oleh		30,000,000	130,000,000	
6	7	Accreditation of Courses at Delta State University	Delta State	2010	20,000,000	120,000,000	
7	8	Delta State University Law Library	Oleh	2010	10,000,000	48,000,000	
8	9	National Open University of Nigeria	Delta State	2010	15,000,000	40,000,000	
9	10	Delta State Polytechnic, Ozoro	Ozoro	2010	30,000,000	130,000,000	
		(i)Accreditation of Courses at Polytechnics/College of Physical Education	Delta State	2010	40,000,000	180,000,000	
		(ii)Construction of Workshop and Laboratories at the Polytechnics/College of Physical Education	Delta State	2010	80,000,000	230,000,000	
		(iii)Delta State Polytechnic, Ogwashi-Uku	Ogwashi-Uku	2010	30,000,000	130,000,000	
		(iv)Delta State Polytechnic, Otefe-Oghara	Otefe-Oghara	2010	30,000,000	130,000,000	
		(v)College of Physical Education, Mosogar	Mosogar	2010	30,000,000	130,000,000	
		(vi)Payment of Outstanding DSHEP Debts	Delta State	2010	500,000,000		
10	11	Construction of Faculty of Engineering, Oleh Campus	Delta State	2010	50,000,000	350,000,000	
		(i)Renovation/Rehabilitation of Tertiary Institutions			10,000,000	56,156,900	
		(ii)Development/Improvement of Libraries in Educational Institutions			40,000,000	99,488,900	
		(iii)Construction of Multi-purpose lecture theatre of DELSU, Abraka			40,000,000	157,600,000	
11	12	Development of Website for Educational Institutions	Delta State	2010	51,000,000	66,000,000	
12	13	Construction of Faculty of Science DELSU	Abraka	2010	50,000,000	150,000,000	
13	15	Supply of Computers to Tertiary Institutions	Delta State	2010	10,000,000	60,000,000	
14	16	Provision of Public Library and equipment in Abraka	Abraka	2010	10,000,000	20,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

15	18	Construction of water recycling fish farm in Faculty of Agriculture, DELSU	Delta State	2010	10,000,000	19,668,000	
16	19	State Scholarship Board	Delta State	2010	15,000,000	75,000,000	
17	20	Fencing of DELSU, Anwai Campus	Anwai	2010	42,000,000	122,000,000	
18	21	DELSU Sports Complex, Abraka	Abraka	2010	60,000,000	160,000,000	
19	22	Construction of Faculty of Environment Science	Abraka	2010	20,000,000	120,000,000	
20	23	Construction of Provost and Registrar's Quarters, COE, Agbor	Agbor	2010	20,000,000	40,000,000	
21	24	Construction of Administrative Block, COE, Warri	Warri	2010	10,000,000	50,000,000	
22	25	Purchase of vehicles for the Ministry of Higher Education	Delta State	2010	42,000,000	112,000,000	
23	26	Database for Ministry of Higher Education	Delta State	2010	1,000,000	3,000,000	
24	28	Counterpart funding for Delta State University	Delta State	2010	500,000,000	1,000,000,000	
25	31	Construction of Auditorium at College of Education, Agbor	Agbor	2010	10,000,000	70,000,000	
26	32	Construction of Multi-Purpose Lecture Hall at Polytechnics/COPE	Delta State	2010	20,000,000		
27	33	Construction of Music Studio at DELSU Abraka	Abraka	2010	20,000,000		
28	34	Construction of Male Hostel at DELSU, Anwai Campus	Anwai	2010	250,000,000		
29	35	Construction of Clinic at DELSU, Anwai Campus	Anwai	2010	50,000,000		
30	36	Construction of Administrative Building at DELSU, Abraka Main Campus	Abraka	2010	500,000,000		

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

DELTA STATE GOVERNMENT BUDGET 2010 SECTORAL INDICATORS – HEALTH (HEAD 459)

S/NO	SUB-HEAD/CHART OF ACCOUNT	PROJECT DESCRIPTION	LOCATION	YEAR	BUDGET ALLOCATION	MTEF COST	REMARK
1	1	Renovation and completion of Primary Health Care Centres	Delta State	2010	45,000,000	125,000,000	
2	2	Diseases Control (i)HIV/Aids Programme Development Project (including SACA)	Delta State	2010	35,000,000	85,000,000	
			Delta State	2010	30,000,000	90,000,000	
3	4	Renovation/expansion of Existing Hospital	Delta State	2010	253,200,000	553,200,000	
4	5	Construction of New Hospitals and completion of on-going Hospitals	Delta State	2010	80,000,000	280,000,000	
5	7	Provision of Medical Equipment for Hospitals & Health Institution	Delta State	2010	270,000,000	570,000,000	
6	8	Essential Drug Project	Delta State	2010	10,000,000	51,600,000	
7	9	Health Services Research and Health Statistical Information	Delta State	2010	3,000,000	8,000,000	
8	10	Maintenance of Hospitals Equipment	Delta State	2010	12,000,000	25,000,000	
9	11	Promotion of Traditional Medicine	Delta State	2010	12,000,000	32,000,000	
10	12	Development of other Health Institutions ó School of Nursing Warri, Agbor etc	Delta State	2010	130,000,000	330,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

11	15	Equipping of Newly Completed Hospitals and Health Centres	Delta State	2010	9,220,500	39,220,500	
12	16	Primary Health Care Centre for Oil Producing Areas	Delta State	2010	5,000,000	25,000,000	
13	17	State Primary Health Care Development Agency	Delta State	2010	40,000,000	107,000,000	
14	18	Cottage Hospital in Aviara	Aviara	2010	5,000,000	16,000,000	
15	19	Cottage Hospital Mereje/Construction of two additional wards	Mereje	2010	5,000,000	14,000,000	
16	20	Development of School of Health Technology, Ufuoma, Ughelli	Ufuoma	2010	40,000,000	115,000,000	
17	21	Construction and Equipping of Delta State Specialist Hospital, Oghara	Oghara	2010	1,000,000,000	2,400,000,000	
18	22	Completion of on-going Health Care Centre	Delta State	2010	1,637,171	87,770,171	
19	23	Omosomo Health Centre	Delta State	2010	2,000,000	10,600,000	
20	24	Orere Health Centre	Orere	2010	3,879,529	15,689,529	
21	29	Uduophori Comprehensive Health Centre, Uduophori, Patani LGA	Uduophori	2010	3,208,861	23,208,861	
22	34	Construction/Equipping of accident and emergency units in Central Hospitals, Warri, Agbor, Ughelli	Warri, Agbor and Ughelli	2010	7,302,088	47,302,088	
23	37	Umeh Comprehensive Health Centre	Umeh	2010	2,000,000	19,900,000	
24	39	Abavo Primary Health Care Centre	Abavo	2010	13,094,475		
25	42	Land-Scapping/Installation of interlocking stones at the Mortuary Department & supply of Ambulance Van to Government Hospital Ugbewe, Jesse	Jesse	2010	12,229,225	39,229,225	
26	43	Establishment of Comprehensive Health Centre and construction/fencing of staff Quarters, laboratory, Mortuary and purchase	Egbo-Kokori	2010	2,000,000	32,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		and supply of Ambulance at Eghogho in Egbo-Kokori					
27	44	Establishment of Comprehensive Health Centre and provision of medical equipment at Obotebe	Obotebe	2010	4,000,000	45,000,000	
28	47	Completion of Government Hospital Agbor, Aladima	Agbor and Aladima	2010	436,979	1,762,695	
29	50	Emergency Response System/Procurement and Installation of Radio communication equipment for all Central/Government Hospitals in the State	Delta State	2010	736,388	21,472,776	
30	54	Health Centre at Ovade Oghara/Ikwehwu	Ovade, Oghara/Ikwehwu	2010	4,135,825	12,893,084	
31	57	Establishment of Haemodialysis Centre	Delta State	2010	14,926,800	29,853,600	
32	59	Renovation of Government Hospital, Ojobo, Burutu LGA	Ojobo	2010	11,592,682	29,952,682	
33	61	Primary Health Centre, Olobe	Olobe	2010	2,556,672	46,556,672	
34	62	Renovation of Staff Quarters, Koko General Hospital	Koko	2010	819,320	20,819,320	
35	64	Health Centre at Edjeba Community	Edjeba	2010	1,564,923	24,564,923	
36	66	Fencing Landscapping/Construction of Doctors and Matrons Quarters, and equipping of comprehensive health centre at Onicha-Olona	Onicha-Olona	2010	18,275,705	128,275,705	
37	69	Provision of Medical Equipment and fencing of the Primary Health Centres at Okere-Urhobo-Edjeba	Delta State	2010	10,912,190	24,742,190	
38	70	Hospitals Management Board	Delta State	2010	50,000,000	120,000,000	
39	71	Reproductive Health Programme and Rural Health Scheme	Delta State	2010	100,000,000	200,000,000	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

40	74	Provision of Medical Equipment for Health Centres and other Health institutions in Bulu-Angiama Primary Health Centre	Bulu-Angiama	2010	14,006,834	32,006,834	
41	78	Ujode Health Centre, Ujode	Ujode	2010	4,588,294	15,179,872	
42	79	Primary Health Care Centre at Okpara Water-Side and Otumara	Okpara Water-side and Otumara	2010	7,800,956	30,800,956	
43	80	Provision of Medical Equipment for Health Centre and other Health Institutions in Oshimili South Primary Health Centre	Oshimili South	2010	3,750,000	11,250,000	
44	82	Fencing of Ute-Okpu Health Centre (including Supply of Generator and Landscapping)	Ute-Okpu	2010	4,244,199	11,256,199	
45	83	Frukama and Asrah Health Centre	Frukama and Asrah	2010	8,088,632	41,888,632	
46	86	Construction of Comprehensive Health Centre Okwabude	Okwabude	2010	2,935,518	26,275,518	
47	87	Construction of a Mortuary for Ibusa General Hospital	Ibusa	2010	1,279,648	2,559,296	
48	90	Construction of 2 Bedroom Staff Quarters at Health Centre, Ute-Okpu	Ute-Okpu	2010	624,825	1,249,650	
49	91	Construction of Maternity Ward at Emevor Health Centre, Isoko North LGA	Emevor	2010	3,000,000	23,000,000	
50	92	Maternity Centre at Ugbakele, Mosogar	Mosogar	2010	4,431,108	16,773,988	
51	93	Health Centre at Oleri Town, Udu LGA	Oleri Town	2010	3,625,796	15,482,992	
52	94	Construction of Asaba Central Hospital	Asaba	2010	300,000,000	650,000,000	
53	99	Construction of Primary Health Centre, Uwherun, Ughelli North LGA	Uwherun	2010	3,000,000	28,000,000	
54	100	Completion of abandoned General Hospital, Agbarha-Otor, Ughelli North LGA	Agbarha-Otor	2010	4,847,875	119,847,875	

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55	103	Comprehensive Health Care Centre in Oviore	Oviore	2010	2,000,000	12,000,000	
56	109	Comprehensive Health Centre, Ode-Itsekiri & Gbokoda	Ode-Itsekiri and Gbokoda	2010	3,000,000	25,000,000	
57	110	Reconstruction & Building of PHC Centre at Kolo-Kolo/Tisun and Obonteghoreda	Delta State	2010	26,399,895	58,399,895	
58	111	Emergency Response Team	Delta State	2010	73,000,000	173,000,000	
59	112	Solar Power in the Central Hospital	Delta State	2010	9,592,209	49,592,209	
60	116	Completion of Primary Health Centre at Emonu-Orogun, Ughelli North	Emonu-Orogun	2010	2,000,000	7,000,000	
61	117	Construction of Fence/Gatehouse with surrounding Light system at the Cottage Hospital at Azouwa-Abavo	Azouwa-Abavo	2010	2,753,339	27,753,339	
62	121	Purchase of Medical Equipments for (12) Primary Health Centre in Ukwuani LGA	Ukwuani LGA	2010	49,959,200		
63	123	Ogbolokposo Primary Health Centre, Uvwie LGA	Ogbolokposo	2010	16,976,213	56,976,213	
64	125	Primary Health Centre, Omadino	Omadino	2010	2,000,000	27,000,000	
65	126	Renovation of Illah Community Health Centre, Illah	Illah	2010	3,518,385	11,218,385	
66	127	Supply of Hospital Equipment at Ojobo General Hospital	Ojobo	2010	19,970,500		
67	128	Construction of Primary Health Centre, Ebrohim, Warri North	Ebrohim	2010	3,134,088	28,134,088	
68	129	Renovation/Supply of Medical Equipment at Primary Health Centre Ogume, Ndokwa East	Ogume	2010	2,000,000	12,000,000	
69	130	Renovation/Supply of Medical Equipment at Primary Health Centre, Otor-Owhe, Isoko North	Otor-Owhe	2010	4,980,575	14,980,575	

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70	131	Supply of Medical Equipments at Olobe Health Centre, Warri S/W	Olobe	2010	11,997,150	23,997,150	
71	132	Ekus Baptist Hospital	Ekus	2010	500,000,000	850,000,000	
72	133	Construction of Comprehensive Health Centre in Issele Azagba Aniocha North LGA (including, fencing, landscaping)	Issele Azagba	2010	72,000,000	107,000,000	
73	134	Renovation/Upgrade of Medical Equipments and supply of Utility Van to Umunede General Hospital, Umunede Town, Ika North East	Umunede	2010	30,000,000	60,000,000	
74	135	Renovation and Upgrading of Medical Equipments at Umutu General Hospital, Ukwuani LGA	Umutu	2010	20,000,000	40,000,000	
75	136	Upgrade of Medical Equipments and Supply of Utility Van to the Government Hospital, Ibusa, Oshimili North LGA	Ibusa	2010	30,000,000	60,000,000	
76	137	Building of Doctors Quarters, upgrade of Medical Equipments, supply of Generator to Issele-Uku General Hospital	Issele-Uku	2010	45,000,000	90,000,000	
77	138	Upgrading of Medical Equipments and Construction of Staff Quarters at Ogwashi-Uku General Hospital Aniocha South LGA	Ogwashi-Uku	2010	40,000,000	80,000,000	
78	139	Fencing and Upgrading of Medical Equipments in Ogbe Obi Health Centre, Abavo Central Ika South LGA	Ogbe Obi	2010	25,000,000	50,000,000	
79	140	Comprehensive Health Centre at Bobogbene-Ayakoromo	Bobogbene-Ayakoromo	2010	30,000,000	60,000,000	
80	141	Construction of Staff Quarters of Federal Health Centre at Torugbene	Torugbene	2010	25,000,000	50,000,000	
81	142	Building of Nurses Quarters and supply of	Aviara	2010	65,000,000	130,000,000	

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		Ambulance and Generator set to Aviara General Hospital, Isoko South LGA					
82	143	Building of Nurses Quarters at Idheze Health Centre, Isoko South LGA	Idheze	2010	30,000,000	60,000,000	
83	144	Supply of Hospital Equipments to Patani General Hospital and Health Centres in Patani LGA	Patani	2010	65,000,000	130,000,000	
84	145	Provision of Generator at Owhelogbo General Hospital, Isoko North	Owhelogbo	2010	15,000,000	30,000,000	
85	146	Construction of Health Centre at Ogedegbe area in Warri South	Ogedegbe	2010	25,000,000	50,000,000	
86	147	Construction of Health Centre at Oteghele Community in Warri South	Oteghele	2010	25,000,00	50,000,000	
87	148	Sand filling and Interlocking tiles of the entire Koko General Hospital Koko	Koko	2010	25,000,000	50,000,000	
88	149	Construction of Health Centre at Opuama Community	Opuama	2010	32,000,000	64,000,000	
89	150	Fencing of the General Hospital Ogbe-Ijoh	Ogbe-Ijoh	2010	25,000,000	50,000,000	
90	151	Construction of Health Centre Centre in Kantu in Warri South West LGA	Kantu	2010	30,000,000	60,000,000	
91	152	Construction of Health Centre at Atigwo, Ethiope West LGA	Atigwo	2010	30,000,000	60,000,000	
92	153	Construction of Primary Health Centre (PHC) Akpobonu, Ethiope West LGA	Akpobonu	2010	30,000,000	60,000,000	
93	154	Completion of General Hospital at Isiokolo, Ethiope East LGA	Isiokolo	2010	30,000,000	60,000,000	
94	155	Construction of Primary Health Centre at Ohore, Uvwie LGA	Ohore	2010	25,000,000	50,000,000	
95	156	Construction of Health Centre at Ekpan, Uvwie LGA	Ekpan	2010	30,000,000	60,000,000	

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96	157	Renovation of General Hospital at Orerokpe, Okpe LGA	Orerokpe	2010	30,000,000	60,000,000	
97	158	Renovation and Equipping of Hospital at Adagbrassa, Elume Sapele LGA	Adagbrassa and Elume	2010	30,000,000	60,000,000	
98	159	Construction of Primary Health Centre at Iwhire Nene, Ughelli North LGA	Iwhire Nene	2010	20,000,000	40,000,000	
99	160	Construction of Primary Health Care at Oghior Community, Udu LGA	Oghior	2010	25,000,000	50,000,000	
100	161	Completion of Udu General Hospital, Udu LGA	Udu	2010	30,000,000	60,000,000	
101	162	Supply of Equipment for Specialist Hospitals at Warri, Sapele, Ughelli and Agbor	Warri, Sapele, Ughelli and Agbor	2010	15,445,400	215,445,400	
102	164	Upgrading of General Hospital, Oleh to Specialist Hospital	Oleh	2010	90,000,000	310,000,000	
103	165	Supply of Medical Waste incinerators to Hospitals and Health Centre	Delta State	2010	40,000,000		
104	166	Construction of Health Centre at Amai	Amai	2010	2,970,000	27,970,000	
105	168	Construction of Urhuoka Modern Health Centre, Urhuoka-Abraka	Urhuoka-Abraka	2010	5,000,000	55,000,000	
106	175	Construction of Maternity Ward, Doctors Quarter, Matron Quarter & Provision of Generator at Comprehensive Health Centre Ubulu-Uku	Ubulu-Uku	2010	10,736,318	75,736,318	
107	183	Construction of Health Centre at Ugboritseduwa, Warri South	Ugboritseduwa	2010	5,000,000	25,000,000	
108	184	Comprehensive Primary Health Centre at Ajimele, Sapele LGA	Ajimele	2010	5,000,000	35,000,000	
109	188	Supply of Medical Equipments to Utagba-Ogbe General Hospital	Utagba-Ogbe	2010	10,000,000	20,000,000	

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110	192	Renovation of Sapele General Hospital,	Sapele	2010	10,000,000	50,000,000	
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**PROJECTS FOR ISOKO SOUTH LOCAL GOVERNMENT AREA FROM THE
FEDERAL BUDGET 2010**

S/NO	SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION ₦	REMARK
1	04406471260000	Solar powered motorized borehole and overhead tank at Emede, Isoko South LGA	Emede	2010	9,000,000.00	Min. of Sci. & Tech
2	044064712470000	Solar powered Motorized Borehole and Overhead Tank at Ivrigbor-Irri, Isoko South LGA, Delta State	Ivrigbor-Irri	2010	9,000,000.00	Min. of Sci. & Tech
3	044064713480000	Solar Powered Motorized Borehole and Overhead Tank at Olomoro, Isoko South LGA, Delta State	Olomoro	2010	9,000,000.00	Min. of Sci. & Tech
4	044064712490000	Solar powered Motorized Borehole and Overhead Tank at Aviara Olomoro, Isoko South LGA, Delta State	Aviara Olomoro	2010	9,000,000.00	Min. of Sci. & Tech
5	04406471250000	Solar Powered Motorized Borehole and Overhead Tank at NDC Road, Ozoro, Isoko South LGA, Delta State	Ozoro	2010	11,250,000.00	Min. of Sci. & Tech
6	044064712510000	Solar Powered Motorized Borehole and Overhead Tank at Otaghe, Isoko North LGA	Otaghe	2010	11,250,000.00	Min. of Sci. & Tech

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DESK REVIEW OF DELTA STATE PROJECTS FROM THE FEDERAL BUDGET (2010)

S/N	SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION ₦	REMARKS
1	002000010000190	Fencing Road Network and other Infrastructures in Federal Youth Development Centre, Ojobo, Burutu LGA of Delta State	Burutu	2010	136,800,000.00	Min. of Youth Dev.
2	00206021080000	National Sensitization Programme against Political Violence of Nigerian Youths		2010	550,000,000.00	Min. of Youth Dev.
3	0223000020180000	Aghalokper- Police Station Administrative Building (Okpe LGA) ₦93M, (II) Orogun Town Police Station Administrative Building (Ughelli North LGA) ₦93M, (III) Eku Police Station Administrative Building (Ethiope East LGA) ₦92M	Ethiope East	2010	278,000,000.00	Min. of Youth Dev.
4	023005000080000	Construction/ Rehabilitation of Staff Quarters & Barracks (318 2-B/R Flats, 30 3-B/R Flats and 15SPOS Quarters (including ₦450,000,000.00 for the Construction of Anti-Terrorism Unit Barracks Nationwide)		2010	1,953,000,000.00	Min.of Police
5	023005000200000	Construction of office Accommodation, Police Stations and Barracks (14 No. Police Stations, Bolorundoro (Ondo East) LGA) Ondo State, Rigasa (Igabi LGA) & Gamagira (Soba LGA) Kaduna State, Ijomu Oro (Irepodun LGA) Kwara State, Ekeremor & Bayelsa State, Monkin (zing LGA), Taraba State,		2010		Min.of Police

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		Zena (DONko Wasagu LGA), Kebbi State, Inioziomi (Adavi LGA) Kogi State, Ijerher & Issele, Delta State, Makoda, Kano State, Mbutu-Abo Mbaise- Imo state, Banki- Borno State, Iragbiji -Osun State, Bena- Kebbi State. Construction of Police Barracks, Ningi & Warji, Bauchi State, Dakale (Zaria LGA) Kaduna State, Dukku &Deba Town, Gombe State, Amechi Uwani-Enugu State, Construction of SPO Quarters, Atita-Akwa-Ibom State, Construction of Police Barracks, Mbutu Aboh Mbaise; Construction of Police Barracks, Umama Ezegu; Construction of Police Station Kargi				
6	0230050002210000	Rehabilitation & Equipping of 26 No. Libraries in Police Training Institutions and Commands Nationwide		2010	133,650,000.00	Min. of Police
7	023005020040000	Provision of Equipment for Police Public Relations Unit at the Force Headquarters and 37 State Command HQS		2010	43,360,337.00	Min. of Police
8	023005020060000	Establishment of Community Policing Projects (CPP) in State Commands		2010	222,750,000.00	Min. of Police
9	02400002501021	Capacity Building for Women Disability Focused NGO Partners with Production of Manuals		2010	95,400,000.00	Min. of Women Affairs
10	024000010730000	Skill Acquisition Centre, Onicha- Uku North, Delta State	Onicha-Uku North	2010	30,976,992.00	Min. of Women Affairs
11	024000010830000	Cassava producing Plant at Jesse Town, Ethiope West LGA- Delta State	Jesse Town	2010	45,000,000.00	Min. of Women Affairs
12	02500010590000	Rehabilitation of Agbraka-Agbor-Uromi	Agbraka	2010	24,750,000.00	Min. of Agric
13	02500010600000	Construction of Ekuku Agbor-Abavo Road	Ekuku Agbor	2010	14,850,000.00	Min. of Agric
14	02500011660000	Conduct of an Inventory of the Status of Agric Infrastructure and Capacity for Agric Production in the six Geo-Political Zones of Nigeria		2010	49,500,000.00	Min. of Agric
15	02500010160000	Establishment of one New Quarantine Station at Bafo and port-Harcourt, Upgrading of the Existing Ones at Makia-Kano, NAIA-Abuja	Bafo		37,190,340.00	Min. of Agric

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16	025069510160000	Extension and Training of Rural Women on Value Addition to Root and Tubers in Niger Delta		2010	3,964,060.00	Min. of Agric
17	025061110030000	Construction of Deep Sea Fishing Net for the Development of Culture System for Increased fish Production, Badore, Sapele, Aluu and Buguma and the Rehabilitation of Fishing Net Building at Nior Headquarters	Sapele	2010	23,334,121.00	Min. of Agric
18	025061110040000	Procurement of Laboratory equipment for Physical, Chemical and Biological Oceanography and marine Biology, Geophysics Research and Continuous Assessment of the Effect of Erosion and Pollution in Coastal Areas		2010	24,382,870.00	Min. of Agric
19	025061110050000	Construction of Fish Compaction Laboratory for Development of Cost Effective Fish Feed for Achievement of Fish Production at Sapele, Buguma and Badore	Sapele	2010	16,973,883.00	Min. of Agric
20	025061110170000	A Block of Classroom at Sapele	Sapele	2010	13,500,000.00	Min. of Agric
21	025061110190000	Research Equipment (Aluu, Badore, Sapele)	Sapele	2010	67,500,000.00	Min. of Agric
22	025061510150000	Expanding Outstation Facilities (i.e. 6Nos.) in Agro-Ecological Zone Located in Maiduguri, Borno State, Owerri-Imo State; Asaba-Delta State, Shagunu-Niger State		2010	50,985,000.00	Min. of Agric
23	030000010330000	2 Nos Motorized Boreholes at Ethiope West and East	Ethiope	2010	11,880,000.00	Min. of Water Resources
24	032000010690000	Coordination of the Implementation of Roadmap for Nigeria Education Sector at Federal and State Levels		2010	Nil	Min. of Edu.
25	032000010700000	Monitoring Visit to Selected Site (Demonstration School in the 36 State plus FCT)		2010	16,200,000.00	Min. of Edu.
26	032000010760000	Procurement of 40 Nos. For NRITT Activities at Federal and State levels		2010	4, 320,000.00	Min. of Edu.
27	032000010620000	Develop, Provide and Administer Test Instruments plus Acquisition of 12,000 Tools for Guidance and Counselling @ ₦ 500 (₦ 6,000,000.00): (II) procurement of Consultancy Services for Monitoring and Evaluation of G & C practices in		2010	3,240,000.00	Min. of Edu.

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6 Geo-Political Zones Nation						
28	03200001070000	Girls Education Initiative in JSS1 (Artech African Laptops)		2010	1,937,334,017.00	Min. of Edu.
29	03200001070043	Ugbevwe Grammar School, Delta State	Ugbevwe	2010	N.I	Min. of Edu.
30	03200001070044	Mosogar Grammar School, Delta State	Mosogar	2010	N.I	Min. of Edu.
31	032000012140000	Building of Staff Principal Quarters, Jesse Grammar School	Jesse	2010	12,000,000.00	Min. of Edu.
32	032000012150000	Science Equipment and 3 Staff and Student Buses	Jesse	2010	6,000,000.00	Min. of Edu.
33	032000012160000	Fencing of Boboroku Grammar School, Jesse		2010	6,000,000.00	Min. of Edu.
34	032000012190000	Additional Structures in School of Physical Education, Mosogar, Ethiope West LGA, Delta State	Ethiope West	2010	12,000,000.00	Min. of Edu.
35	032000012430000	Construction of 1 Block of 6 Class room with Head Masters office and Toilet at Obika Primary School, Ime-Obi Agbor, Delta State	Agbor	2010	6,000,000.00	Min. of Edu.
36	032000010440000	Rehabilitation of Omie Primary School Ekuku-Agbor and Inneh-Iteh Primary School Ekuku Agbor, ika Fed. Constituency	Agbor	2010	6,000,000.00	Min. of Edu.
37	03200002450000	Construction of 2 Blocks and 10 Office Room Each with VIP Toilet Ensuit and Conference Room attached at College of Education, Agbor	Agbor	2010	30,000,000.00	Min. of Edu.
38	032000014400000	Construction of Library in Bomadi Town with Supply of Books	Bomadi	2010	15,151,515.00	Min. of Edu.
39	032000014410000	Construction of 3 Classroom blocks with headmaster's office and VIP Toilet at Uruakpah in Sapele LGA	Sapele	2010	7,575,758.00	Min. of Edu.
40	032000014420000	Legislature Research Centre with Internet and Computer Services at Warri	Warri	2010	18,939,394.00	Min. of Edu.
41	032000014430000	Construction of 1 no. Block of 3 Classroom with staff room and Toilet and Hand pump at Mukoro Mowoe Pri. Sch., Evwren Ughelli North	Evwren	2010	7,575,758.00	Min. of Edu.
42	032000014440000	Construction of 1 No. Block of 3 Classroom with Staff room & Toilet and hand pump at Oharisi Pri. Sch., Otovwodo, Ughelli North	Otovwodo	2010	7,575,758.00	Min. of Edu.

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43	032000014450000	Construction of 1 No. Block of 3 Classroom with Staffroom and Toilet and hand pump at Utako Pri. Sch. Okpare-Olomu, Ughelli South	Okpare-Olomu	2010	7,575,758.00	Min. of Edu.
44	032000014460000	Construction of 1 No. Block of 3 Classrooms with Staffroom and Toilet and hand pump at oragba Pri. Sch. Aragba-Jeremi, Ughelli South	Aragba-Jeremi, Ughelli	2010	7,575,758.00	Min. of Edu.
45	032000014500000	Ndokwa- East LGA: 3 Classroom Block with furniture, VIP Toilet and Borehole including Overhead tank Powered by 75KWA Diesel Generator at Aboh Grammar Sch.	Aboh	2010	11,363,636.00	Min. of Edu.
46	032000014510000	Ndokwa West LGA: 3- Classroom Block with Furniture VIP Toilet and Borehole Including overhead tank, 750 Litres, Power with 7KWA Diesel Generator at Ogbagu mixed Secondary School	Ogbagu	2010	11,363,636.00	Min. of Edu.
47	032000014520000	Ukwani West LGA: 3- Classroom block with furniture, VIP toilet and Borehole including overhead tank, 750 litres, powered with 7 KVA Diesel Generator at Boys Grammar School, Ujuaja	Ujuaja	2010	11,363,636.00	Min. of Edu.
48	032000014530000	Ukwani LGA: 3 Classroom Block with VIP toilet and Borehole including overhead tank 750 litres powered with 7 KVA Diesel Generator, Obiaraku	Obiaraku	2010	11,363,636.00	Min. of Edu.
49	032000018590000	Re-orientation and retraining of 355 Fed. Inspectors, 370 state inspectors and 774 Legea supervisors in Quality Assurance Evaluation in 6 Geo-Political Zones Nationwide		2010	31,965,454.00	Min. of Edu.
50	032000018610000	Conduct of full general inspection (whole school evaluation quality assurance) of 35 Fed. Unity Colleges nationwide		2010	22,832,467.00	Min. of Edu.
51	032000018640000	Servicing of national inspectorate management information system (NIMIS) Installations, Nationwide		2010	2,739,896.00	Min. of Edu.
52	032000018650000	Payment of Annual Internet Bandwidth Charges and Oracle Data Base Subscription for NIMIS Nationwide		2010	29,225,558.00	Min. of Edu.
53	032000019130000	Purchase of 10 Nos. Sony VA laptop Computers at 170,000.00		2010	2,283,247.00	Min. of Edu.

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		each (₦ 1,700,000.00), Purchase of 1 No. Perkin 27 KVA generator (N 1,800,000.00), purchase of 8 Nos. A/C LG 1.5HP at N85,000 each (N680,000.00), Purchase of 10 No LG Refrigerator @ N46,000.00				
54	03200002040000	Completion of abandoned institution of Continued Education at Oghara, Ethiope West LGA, Delta State	Oghara	2010	150,000,000.00	Min. of Edu.
55	032061630020000	Monthly allowance of N 5000 science Based FTS Participants @ N10,000 per participant for 12 Months		2010	600,000,000.00	Min. of Edu.
56	032060510050000	Local content Creation and Development of National Virtual Library System for Nigeria		2010	43,200,000.00	Min. of Edu.
57	032060710011000	3 No. Hilux Single Cabin Van @ N 5.6M each for the 6 Geo-Political Zones of North-East, North-Central, North-West, South-South, South-East and Sout-west		2010	9,072,000.00	Min. of Edu.
58	032070210010000	Procurement of Machines/ Equipment for Schools of Technical Education Workshop	FCOE, Asaba	2010	27,000,000.00	Min. of Edu.
59	0320720210020000	Construction of Students Hostels	FCOE, Asaba	2010	27,000,000.00	Min. of Edu.
60	032070210030000	Construction of Mini Sports Complex	FCOE, Asaba	2010	27,000,000.00	Min. of Edu.
61	032070210040000	Construction of Classroom and offices for Adult Education	FCOE, Asaba	2010	8,100,000.00	Min. of Edu.
62	032070210050000	Construction of 2 Mini Lecture Theatre	FCOE, ASaba	2010	13,500,000.00	Min. of Edu.
63	032070210060000	Provision of Facilities for the New Health Centres	FCOE, Asaba	2010	3,422,414.00	Min. of Edu.
64	032070210070000	Institutionalization of Research and Development	FCOE, Asaba	2010	1,080,000.00	Min. of Edu.
65	032070210080000	Provision of Library Books and Journals	FCOE, Asaba	2010	1,080,000.00	Min. of Edu.
66	032070210090000	Rehabilitation of Buildings	FCOE, Asaba	2010	1,080,000.00	Min. of Edu.
67	032070210100000	Provision of Classroom Chairs/Furniture/Equipment	FCOE, Asaba	2010	1,620,000.00	Min. of Edu.
68	032079510010000	Land Acquisition and Compensation (Federal University of Pet. Resources, Effurun)	Effurun	2010	10,800,000.00	Min. of Edu.
69	032079510020000	Perimeter wall Fencing	Effurun	2010	55,890,000.00	Min. of Edu.
70	032079510030000	Construction of Main Road/Gate and Internal Road networks	Effurun	2010	77,390,954.00	Min. of Edu.
71	032079510040000	Electricity Supply, Street Lightening	Effurun	2010	20,680,511.00	Min. of Edu.
72	032079510050000	Water Supply Project, Phase 2	Effurun	2010	13,500,000.00	Min. of Edu.

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73	032079510060000	Construction of College of Science	Effurun	2010	122,944,688.00	Min. of Edu.
74	032079510070000	Construction of Main Auditorium	Effurun	2010	145,051,852.00	Min. of Edu.
75	032079510080000	Teaching and Research Equipment (T.R.E)	Effurun	2010	77,577,955.00	Min. of Edu.
76	032079500900000	Construction of Male Hostel	Effurun	2010	52,110,000.00	Min. of Edu.
77	032079510110000	Construction of Female Hostel	Effurun	2010	51,570,216.00	Min. of Edu.
78	032079510130000	Management Information System	Effurun	2010	15,660,000.00	Min. of Edu.
79	032079510140000	College of Engineering Workshop lab.	Effurun	2010	15,660,000.00	Min. of Edu.
80	032079510150000	Construction of Central Admin Building & Furnishing	Effurun	2010	87,983,824.00	Min. of Edu.
81	032079510160000	Construction of Health Centre	Effurun	2010	87,983,824.00	Min. of Edu.
82	032079510170000	Purchase of office Equipment	Effurun	2010	5,400,000.00	Min. of Edu.
83	032079510180000	Library books/shelves	Effurun	2010	5,400,000.00	Min. of Edu.
84	032079510190000	Furnishing of College of Science	Effurun	2010	7,290,000.00	Min. of Edu.
85	032082710010000	Expansion of existing assembly hall	Effurun	2010	864,000.00	Min. of Edu.
86	032082710020000	Outstanding 2007 capital liabilities	Effurun	2010	N.I	Min. of Edu.
87	032082710040000	Construction of a new Library Complex	Effurun	2010	2,160,000.00	Min. of Edu.
88	032082710050000	Construction of 10 KM drainage System	Effurun	2010	1,890,000.00	Min. of Edu.
89	032082710060000	100KVA generating Set	Effurun	2010	4,320,000.00	Min. of Edu.
90	032082710070000	Renovation of 5 Block Senior Staff Quarters	Effurun	2010	2,160,000.00	Min. of Edu.
91	032082710080000	Purchase of Utility Vehicle	Effurun	2010	2,971,664.00	Min. of Edu.
92	032082710090000	Renovation of School theatre Halla	Effurun	2010	2,700,000.00	Min. of Edu.
93	036000010030000	NCDS: prevention and Control of Major NCDS and their Risk Factors: To reduce the increasing incidence and prevalence of NCDS; e.g. Hypertension, DM, Stroke, Cancer Prevention, Tobacco and Alcohol Control in Nigeria		2010	60,000,000.00	Min. of Health
94	036000010100000	Onchocerciasis: Distribution of 2 Million Mectizan Tablets and 5 Million Albendazole Tablets to Endemic Areas, Capacity Building and Procurement of Office Equipment in 4 Zonal Offices		2010	40,500,000.00	Min. of Health
95	036000010130000	Eleven Neglected Diseases; Intervention and Control of eleven Neglected Tropical Diseases (Filariasis, Trypanosomiasis,		2010	40,000,000.00	Min. of Health

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		Brulli Ulcer, etc) through conduct of analytical research, capacity building, surveillance activities and Community Mobilization)				
96	036000010240000	Laboratory Services (Baseline Survey of Labs nationwide; upgrade of national Forensic Laboratory, Oshodi, Development and Dissemination of National Lab. Policy, Institutionalize Quality Assurance)		2010	45,000,000.00	Min. of Health
97	036000010340000	Procurement, installation and Commissioning of CT Scan Machines with Warrantee for Various Medical Facilities		2010	774,776,941.00	Min. of Health
98	036000010360000	MDGs Branded HIV/AIDS Drugs to Designated Centres		2010	2,380,000,000.00	Min. of Health
99	036000010370000	MDGs Support to the Health System Strengthening Initiating		2010	500,000,000.00	Min. of Health
100	036000010440000	Infection Diseases and Intensive Care for National Facilities		2010	342,000,000.00	Min. of Health
101	036000010450000	National Health Promotion Programme		2010	315,000,000.00	Min. of Health
102	036000010470000	Procurement/ Installation of Dialog + Haemodialysis Machine for Placement in Fed. Hospitals/ Medical Centres Nationwide		2010	400,000,000.00	Min. of Health
103	036000010480000	Procurement/ Installation of S703 Reverse Osmosis Machines for placement in Fed. Hospitals/ Med. Centres Nationwide		2010	554,000,000.00	Min. of Health
104	036010000010000	Cold Chain Rehabilitation/ logistics for New Vaccines		2010	225,000,000.00	Min. of Health
105	036010000200000	Procurement of CSM Vaccines & Implementation of CSM Vaccination Campaign		2010	173,250,000.00	Min. of Health
106	036010000050000	Procurement of Routine Immunization Vaccines		2010	2,200,000,000.00	Min. of Health
107	036010000030000	Polio Eradication Initiative		2010	2,700,000,000.00	Min. of Health
108	036010000060000	Rehabilitation on Cold Chain Infrastructure for New Vaccines		2010	1,035,000,000.00	Min. of Health
109	036010002530000	Training of Community Health Workers and Community Based Organisation in Phases (Training Material, Books, Guideline Infrastructure Upgrade, Logistics, IT and Transportation)		2010	400,000,000.00	Min. of Health
110	036010002550000	Basic Equipment for Rural Health Facilities		2010	101,000,000.00	Min. of Health
111	036010002530000	Knowledge Management for PHC Reform (Study Tours, Stakeholders Consultation and Result Monitoring Initiative		2010	350,000,000.00	Min. of Health

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112	036010002530000	Community and Social Mobilisation for Community Action		2010	250,000,000.00	Min. of Health
113	036060310010000	Quarterly Surveillance of Yellow Fever Vectors in the Yellow Fever Vectors in the Yellow Fever Endemic Areas of Benue, Delta, Cross-River, Enugu, Uyo, Imo, and Rivers State.		2010	7,425,000.00	Min. of Health
114	036060310040000	To establish the contact, Breeding Habitats, Ecology and Distribution of Dengue Virus Vector, Aedes Albopictus in Nigeria (Zonal, State and LGA Levels		2010	9,900,000.00	Min. of Health
115	036066410020000	Networking the Agency's Abuja Corporate Headquarters/ 36 State offices		2010	24,750,000.00	Min. of Health
116	036080807010000	Completion of 2 Storey G.O.P.D Complex Housing Adult A&E Consulting Rooms and Clinics at Fed. Med. Centre, Asaba	F.M.C Asaba	2010	69,300,000.00	Min. of Health
117	036080807020000	Completion, Equipping and Furnishing of a Storey Block of Suit Theatre	F.M.C, Asaba	2010	24,750,000.00	Min. of Health
118	036080807030000	Completion & Furnishing of A Storey Block of 24 Self Contains Room for House Officers Residence	F.M.C, Asaba	2010	14,850,000.00	Min. of Health
119	036080807040000	Completion, Equipping and Furnishing of a Storey Block for Paediatric Dept.	FMC, Asaba	2010	19,800,000.00	Min. of Health
120	036080807050000	Equipping of Recently Completed Dental Block	FMC, Asaba	2010	24,750,000.00	Min. of Health
121	036091507001401	PHS, Warri	Warri	2010	1,291,059.00	Min. of Health
122	037000003701024	Sub-allocation to state offices		2010	27,500,000.00	Min. of Commerce & Ind.
123	039015010210000	Completion of 5 Nos. Command Office Complexes (Katsina, Kano, Asaba, Yenagoa and Maiduguri)	Asaba	2010	126,000,00.00	Min. of Info & Communications
124	41060420020000	Gender Equity and Empowerment Through Research into Laws, Policies and Programmes that Discriminate against women and Children, Training and Capacity building for Victims of Human Rights Violations, Monitoring and Advocacy of the Child Right Act, 2003		2010	72,942,183.00	Min. of Justice
125	41060420030000	(a) Sensitization of General Public on the Right of		2010	202,773,290.00	Min. of Justice

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		PLWHA- through Train the Trainers Workshop in the 36 States and FCT (b) Monitoring and Evaluation of the Impact of TOT on Discrimination and Stigmatization of PLWHA				
126	41060420040000	Human Right Education through Sensitization and Creation of Awareness on Various Human Rights issues: Advocacy Programme; Seminar/Conferences and Workshops, Production and Dissemination of Information; Education and Communication Materials		2010	170,380,610.00	Min. of Justice
127	042060310050000	School- on óWheels Maintenance and Re-tooling of MTWS and prime Mowers In 36 States and FCT		2010	4,394,250.00	Min. of lab. & Productivity
128	043000010180000	Technical Assistance on Risk Mitigation and Commercial Framework for IPPS		2010	212,500,000.00	Min. of Power
129	043000010220000	Long Term Support Agreement for Power plants		2010	850,000,000.00	Min. of Power
130	043000010240000	Development of Power Plant Support Infrastructure		2010	1,275,000,000.00	Min. of Power
131	043000010250000	Installation of Power Transformers Nationwie		2010	815,964,400.00	Min. of Power
132	043000010260000	ECN Transmission 132 KVA		2010	680,000,000.00	Min. of Power
133	043000010270000	300MW Coal Fired Plant		2010	8,500,000,000.00	Min. of Power
134	043000010280000	250-300MW Crude/Gas Fired Plant		2010	6,045,625,000.00	Min. of Power
135	043000010290000	15% of TEPC CGN Equity Contribution on:		2010	0	Min. of Power
136	043000010400000	Construction of Injection Sub Station		2010	1,095,771,555.00	Min. of Power
137	043000010420000	Procurement and Installation of Electronic Metres		2010	852,157,593.00	Min. of Power
138	043000010430000	Procurement and Installation of MD Meters		2010	529,614,182.00	Min. of Power
139	043000010440000	Distribution of Automatic/SCADA/DMS Pilot projects		2010	164,100,600.00	Min. of Power
140	043000010450000	Deployment of U-Vision Billing Software Platform		2010	225,000,000.00	Min. of Power
141	043000010450000	Spare Part and Emergency Repairs of Power Stations		2010	225,000,000.00	Min. of Power
142	043000010470000	Consultancies for the Deployment of New Power Plants, Engineering Designs and Plans		2010	540,000,000.00	Min. of Power
143	043000010490000	Rehabilitation of Testing Stations and Stores		2010	450,000,000.00	Min. of Power
144	043000010500000	Procurement of 360 Nos. Of 500 KVA/ 33/0.4515 KV		2010	262,800,000.00	Min. of Power

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		Transformers for H/R Members @ ₦2.2M Each				
145	043000010560000	In-House Repair of Unit GT-17	Ughelli	2010	54,000,000.00	Min. of Power
146	043000010570000	Repair of Unit GT-4	Ughelli	2010	43,200,000.00	Min. of Power
147	043000010580000	Hot Path Inspection for Unit GT-18 & 20	ughelli	2010	162,000,000.00	Min. of Power
148	043000010590000	Procurement for Running Spares for Delta 118IV	Ughelli	2010	170,640,000.00	Min. of Power
149	043000010600000	Pre-Inspection of Overhaul of GT-15	Ughelli	2010	54,000,000.00	Min. of Power
150	043000010740000	STOI Performance Improvement	Sapele	2010	243,000,000.00	Min. of Power
151	043000010750000	Building/Equipment of Standard Workshop	Sapele	2010	98,788,775.00	Min. of Power
152	043000011280000	Installation of 12 Nos. Of 300KVA Transformers @ N 2M Each and 12 Nos. Of 500 KVA Transformers @ 2M Each for H/R Members	Sapele	2010	31,320,000.00	Min. of Power
153	044000010040000	Feasibility Study for the Establishment of Science and Technology Parks (S &TP) in Nigeria		2010	249,350,000.00	Min. of Sci. & Tech
154	044061507010000	Completion of Industrial/ Electrical Wiring and Renovation of Incubation Units		2010	986,175.00	Min. of Sci. & Tech
155	04404710140000	Solar projects in various locations i.e. Makaraonta/ozuja/Ohuda-Okengwe: Akugene, Bomadi; Delta State; Andani, Ozuwan; Enugu State, Abidogun Church, Mushin, Lagos State; Taura Town, Taura LGA, Olugbobiri Bayelsa State; Dinya Taruwa, Gimba, Kaduna State; Papatu Kirjam, Borno State; Uzuakoli, Imo State, Ikoti Ana Town, Cross River State, Darki Iajawa, Kano State, Kamba Dandi, Kebbi State, Orié Umuohama, Anambra State; Giwa Town, Kaduna State, Ruggar Mallam, Sokoto State; Onuwaibe Okafor, Delta State; Dien of Agboros Palace, Delta State; Aiyetoro Comm, Ilaje, Ondo State, Oba Onyilola Okuku, Umuohanma, Nnewi; Odo Eri, Kogi State, Kwab Kwada, Kebbi State; Ijowu Ketu, Ogun State, Damagun, Yobe; Otor Orogun, Delta State, Osah Ring Road, Abia State, Oroigwe Town, Rivers State, Oburu, Ebonyi State; Ndiagu Umuoro; Ihima Okehi, Kogi		2010	197,235,000.00	Min. of Sci. & Tech.

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		State, Ife Osun State; Okeodam Ifoyentedo; Iralate, Oyo State; Egba Ohor, Edo State; Ojo Igbede, Oyo State, Galzum Pilgam, Plateau State, Zaria Township, Kaduna State.				
156	044064712500000	Solar Powered Motorized Borehole & Overhead Tank at Emede, Isoko South LGA	Emede, Isoko South	2010	9,000,000.00	Min. of Sci. & Tech.
157	04406712470000	Solar Powered Motorized Borehole and Overhead Tank at Ivrogbor-Irri, Isoko South LGA, Delta State	Ivrogbor-Irri	2010	9,000,000.00	Min. of Sci. & Tech.
158	044064714470000	Solar Powered Street Light at Jesse and Environs, Ethiope East LGA, Delta State	jesse	2010	300,000,000.00	Min. of Sci. & Tech.
159	04406714480000	Solar Powered Street Light at Mosogar and Oghara-Ethiope East LGA, Delta State	mosogar	2010	75,000,000.00	Min. of Sci. & Tech.
160	044064714490000	Solar Powered Street Light at Eku, Owu, Okpara in land and Abraka, Delta State	Okpara	2010	75,000,000.00	Min. of Sci. & Tech.
161	044064715800000	Solar Energy Borehole in the following Locations (1) Ugiliamai, Ndokwa West LGA (2) Umuseti-Ogbe Kwale, Ndoka West LGA (3) Umia-Abbi, Ndokwa West LGA (4) Ike-Onicha, Ndokwa LGA (5) Amai-Inge Ukwanni LGA (6) Obiaruku, Ukwuani LGA (7) Umutu, Ukwuani LGA (8) Iselegu, Ukwuani LGA (9) Aboh Ndokwa East LGA (10) Inyi, Ndokwa East LGA (11) Okpe-Abavo, Ika South LGA (12), Agbo-Obi, Ika South LGA (13) Ekuku-Agbor, Ika South LGA (14) Owa-Alero, Ika North East LGA (15) Boji-Boji Owa, Ika North East LGA (16) Ilagbor-Igbodo, Ika North East LGA (17) Okpanam, Oshimili North LGA (19) Akwukwu-Igbo, Oshimili North LGA (20) Okoh-Ogbele, Oshimili South LGA (21) Okwe, Oshimili South LGA, (22) Asaba (Oshimili South LGA), (23) Ubulu Okiti, Anochia South LGA (24) Adonta, Anochia South LGA (25) Oloh Ogwashi, Onochia South LGA (26) Onochia Olona, Anochia South LGA (27) Ogbamkpa, Anochia North LGA (28) Idumje-Ugboko, Anochia North LGA (29) Umusadege ogbe Kwale, Ndokwa West LGA (30)		2010	265,707,200.00	Min. of Sci. & Tech.

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		Emu Obodeti, Ndokwa West LGA (310 Ubulu Ono, Anochia South LGA, Delta State @ ₦ 8.8M Each				
162	04900000814110	Completion of Ajaokuta-Warri line to Delta Steel jetty, Aladja 22KM (Balance/Final Payment) to Julius Berger		2010	900,000,000.00	Min. of Transport
163	050060020700000	Implementation of Petroleum Industry Bill		2010	779,149,663.00	Min. of Pet. Resources
164	050060020800000	Obiafu-Obirikom-Umuahia Gas Spur Line		2010	396,000,000.00	Min. of Pet. Resources
165	050060220040000	Procurement of Patrol Vehicles (Petrol Vehicles)		2010	49,500,000.00	Min. of Pet. Resources
166	050060220060000	Procurement of Crude Oil Terminal Equipment		2010	49,500,000.00	Min. of Pet. Resources
167	050060220070000	Establishment of Oil and Gas Reference Library		2010	49,500,000.00	Min. of Pet. Resources
168	050060220090000	Environmental Baseline Survey for Contagious Nigerian Continental Shelf to Establish Control Criteria for Environmental Quality and Easy Mapping		2010	86,625,000.00	Min. of Pet. Resources
169	050060220090000	Acquisition of Internal Codes and Standards on Oil/ Gas Practice & Renewed Edition		2010	99,000,000.00	Min. of Pet. Resources
170	050060220100000	Hyperbaric Survey/ Studies and Establishment of Diving Control Criteria to Reduce Fatalities, Purchase of Safety Equipment		2010	59,400,000.00	Min. of Pet. Resources
171	050060220110000	Implementation of Trucking Policy		2010	49,500,000.00	Min. of Pet. Resources
172	050060220120000	Pilot Project on Novel oil & Gas Exploration Technology		2010	123,750,000.00	Min. of Pet. Resources
173	050060220130000	Evaluation of Hydro Carbon Loss		2010	49,500,000.00	Min. of Pet. Resources
174	050060220140000	Development of Flow Laboratory		2010	247,000,000.00	Min. of Pet. Resources
175	050060220150000	Evaluation/ Review of Domestic Gas Pricing Model		2010	24,750,000.00	Min. of Pet. Resources
176	050060220160000	Establishment of Vapour pressure for Commercial Natural Gas Liquids		2010	37,125,000.00	Min. of Pet. Resources
177	05006022170000	Establishment of Automated Accounting System (ASS)		2010	7,683,756.00	Min. of Pet. Resources
178	050060220180000	Lease of 3 Number 7 Seater Helicopter for Inspection and Monitoring of Offshore Terminals (FSPO/FSO)		2010	742,500,000.00	Min. of Pet. Resources
179	050060210020000	Addition of Facilities to the Sea going Vessels to meet the Challenges of Oil and Gas Companies, Upgrade for the Sea Going	PTI, Effurun	2010	153,450,000.00	Min. of Pet. Resources

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180	050060210030000	Acquisition of a permanent Jetty to Berth the Sea Going Vessel	PTI/ Effurun	2010	99,000,000.00	Min. of Pet. Resources
181	050060210040000	Upgrading of Centre for Corrosion Studies, Petroleum Processing and Standardization	PTI/Effurun	2010	74,621,250.00	Min. of Pet. Resources
182	050060210050000	Modernization of Skill Acquisition Centre	PTI/ Effurun	2010	104,060,840.00	Min. of Pet. Resources
183	050060210060000	Expansion of Road Network for Re-enforcing Concrete Drains to Link Various Offices to the Gate House	PTI, Effurun	2010	72,364,368.00	Min. of Pet. Resources
184	050060210070000	Standardization of Centre of Off-Shore Survival; Oil rig Platform Fire Fighting and Equipment	PTI, Effurun	2010	139,995,796.00	Min. of Pet. Resources
185	050060210080000	Completion of Rehabilitation of Swimming Pool, Computerization and Staff Call Duty Quarters	PTI, Effurun	2010	2,881,043.00	Min. of Pet. Resources
186	050060210090000	Uturogu-Ughelli/ PHCN Delta(Gas Supply pipeline to PHCN Delta IV)	PTI, Effurun	2010	1,080,000,000.00	Min. of Pet. Resources
187	051000011040000	Construction of 2 nd Niger Bridge Across River Niger of Onitsha/Asaba	Asaba	2010	9,000,000,000.00	Min. of Works, Housing & Urban Dev
188	051000011700000	Agbor-Saponba Road, Alihami-College Spur	Asaba	2010	54,000,000.00	Min. of Works, Housing & Urban Dev
189	051000012220000	Access Road to Warri Refinery	Warri	2010	369,000,000.00	Min. of Works, Housing & Urban Dev
190	051000012260000	Rehabilitation of Agbor-Sakpoba-Ogharefe Road, Section III (with Spur to Ewuru 4KM)		2010	679,590,000.00	Min. of Works, Housing & Urban Dev
191	051000012520000	Underwater Inspection of Bridges Nationwide		2010	13,500,000.00	Min. of Works, Housing & Urban Dev
192	051000012600000	Procurement of Weighbridge Equipment and part and Operations (Along Major Highways)		2010	3,177,000,000.00	Min. of Works, Housing & Urban Dev
193	051000012770000	Completion of On-going Road Designs in the South-South Zone		2010	40,500,000.00	Min. of Works, Housing & Urban Dev
194	051000012770000	New Road Designs in the South-South Zone		2010	135,000,000.00	Min. of Works, Housing & Urban Dev
195	051000012890000	Strengthening and Rehabilitation of Gamon Bridge in Sapele	Sapele	2010	405,000,000.00	Min. of Works, Housing & Urban Dev

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196	051000013010000	Design and Rehabilitation of Bridges Nationwide		2010	27,000,000.00	Min. of Works, Housing & Urban Dev
197	051000013260000	Street Lighting for Federal Roads Nationwide		2010	2,000,000,000.00	Min. of Works, Housing & Urban Dev
198	051000014130000	Development & Hosting of Interactive Web Portal for the Ministry, www.fmwh&ud.gov.ng		2010	11,700,000.00	Min. of Works, Housing & Urban Dev
199	05100001420000	Monitoring and Evaluation of Roads Projects in the 36 States of the Federation and FCT, Abuja		2010	5,400,000.00	Min. of Works, Housing & Urban Dev
200	0510000014220000	Purchase of Office Furniture for 37 Field Offices and Head Quarters		2010	114,120,000.00	Min. of Works, Housing & Urban Dev
201	051000014640000	Take off of PPP		2010	45,000,000.00	Min. of Works, Housing & Urban Dev
202	051000014650000	Capacity Building for PPP Staff		2010	126,000,000.00	Min. of Works, Housing & Urban Dev
203	051000014660000	Information Technology for PPP		2010	185,000,000.00	Min. of Works, Housing & Urban Dev
204	051000015020000	National Physical Development Plan		2010	54,000,000.00	Min. of Works, Housing & Urban Dev
205	051000015120000	Urban Management Information System		2010	21,600,000.00	Min. of Works, Housing & Urban Dev
206	051000015130000	Classification of Nigerian Cities		2010	18,900,000.00	Min. of Works, Housing & Urban Dev
207	051000015350000	UR&SU: Agbaro, Ughelli (Delta)	Ughelli	2010	43,200,000.00	Min. of Works, Housing & Urban Dev
208	051000016160000	Community Town Hall, Akugbene (Bomadi LGA)	Akugbene	2010	11,363,636.00	Min. of Works, Housing & Urban Dev
209	051000016170000	Community Town Hall, Esame(Bomadi LGA)	Esame	2010	11,363,636.00	Min. of Works, Housing & Urban Dev
210	051000016180000	Community Town Hall, Agoloma Town (Patani LGA)	Agoloma	2010	11,363,636.00	Min. of Works, Housing & Urban Dev

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211	051000016190000	Community Town Hall, Odorupo	Odorupo	2010	11,363,636.00	Min. of Works, Housing & Urban Dev
212	051000016200000	Community Town hall with Furniture/ Borehole powered with 75 KVA Generator in Elume, Sapele	Elume, Sapele	2010	12,878,788.00	Min. of Works, Housing & Urban Dev
213	051000016210000	Community Town Hall with Furniture/ Borehole with 7.5KVA Generator in Ugborhen, Sapele	Ugbohen	2010	12,878,788.00	Min. of Works, Housing & Urban Dev
214	051000016220000	Community Town Hall with Furniture/ Borehole Powered with 7.5KVA Generator in Ekpan Uwview	Ekpan	2010	12,878,778.00	Min. of Works, Housing & Urban Dev
215	051000016230000	Community Town Hall with Furniture/ Borehole powered with 7.5 KVA Generator in Ugberikoko, Okpe, Uwview LGA	Ugberikoko	2010	12,121,212.00	Min. of Works, Housing & Urban Dev
216	051000016240000	Community Town Hall with Furniture/ Borehole powered with 7.5 KVA Generator in Adeje-Okpe	Adeje	2010	12,878,788.00	Min. of Works, Housing & Urban Dev
217	051000016250000	Community Town Hall with Furniture/ Borehole powered with Generator in Oha-Okpe LGA	Oha	2010	12,121,212.00	Min. of Works, Housing & Urban Dev
218	051000016260000	Community Town Hall at Koko	Koko	2010	18,939,394.00	Min. of Works, Housing & Urban Dev
219	051000016270000	Community Town Hall at Okekenghigho	Okekenghigho	2010	18,939,394.00	Min. of Works, Housing & Urban Dev
220	051000016280000	Community Town Hall at Big Warri	Warri	2010	26,515,151.00	Min. of Works, Housing & Urban Dev
221	051000016310000	Community Town Hall at Torugbene, Burutu LGA, Delta State	Torugbene	2010	15,151,515.00	Min. of Works, Housing & Urban Dev
222	051000016320000	Community Town Hall at Tebegbe, Burutu LGA, Delta State	Tebegbe	2010	15,151,515.00	Min. of Works, Housing & Urban Dev
223	051000016320000	Community Town Hall, Ayakoromo, Burutu LGA, Delta State	Ayakoromo	2010	15,151,515.00	Min. of Works, Housing & Urban Dev
224	051000018440000	Construction of Overah Road with Side Drainage and Solar Street Light in Gana, Sapele LGA, Delta State	Gana, Sapele	2010	16,200,000.00	Min. of Works, Housing & Urban Dev
225	051000020170000	Completion of MDGs Project in 2008,2009 and Identified 2010 Projects		2010	1,678,898,000.00	Min. of Works, Housing & Urban Dev

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226	0510010070000	Observation of Boundaries Beacon Towards Mapping of Boundaries of interstate Boundaries (88 Interstate Boundaries)		2010	85,980,452.00	Min. of Works, Housing & Urban Dev
227	0510010090000	Replacement of Pillars along Boundaries (88 Interstate Boundaries)		2010	291,361,619.00	Min. of Works, Housing & Urban Dev
228	051005010140000	Township Mapping of the State Capital		2010	76,522,396.00	Min. of Works, Housing & Urban Dev
229	051005010150000	Map Revision of 1:50,000 Topo Covering of Nigeria		2010	285,067,922.00	Min. of Works, Housing & Urban Dev
230	0510050180000	Upgrading of the converted 1:50,000 Map		2010	57,093,973.00	Min. of Works, Housing & Urban Dev
231	0510050190000	Topographic Mapping of Nigeria in 1:100,000, 1:25,000 Series		2010	102,234,993.00	Min. of Works, Housing & Urban Dev
232	05100501020000	Acquisition of Satellite Imageries for Mapping		2010	242,888,638.00	Min. of Works, Housing & Urban Dev
233	051005010210000	Electronic National Atlas		2010	57,093,973.00	Min. of Works, Housing & Urban Dev
234	0510050100800000	Purchase of Nion Camera Light (13394 POT)		2010	600,272.00	Min. of Works, Housing & Urban Dev
235	0510050100810000	High Definition Still Camera Nikon (D800)		2010	1,500,682.00	Min. of Works, Housing & Urban Dev
236	0510050100820000	Video Editing Card		2010	600,272.00	Min. of Works, Housing & Urban Dev
237	051060307001421	FERMA General Consultancy		2010	250,000,000.00	Min. of Works, Housing & Urban Dev
238	051060307001431	Maintenance of Roads/ Bridges Including the Following where Applicable		2010	46,363,948,262.00	Min. of Works, Housing & Urban Dev
239	051060307001611	Special Repairs of Abraka-Agbor-Uromi Road		2010	N.I	Min. of Works, Housing & Urban Dev
240	051060307001621	Special Repairs of Ekuku-Agbor-Abavo Road		2010	N.I	Min. of Works, Housing & Urban Dev

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241	058060310090000	National Research Laboratory Programme		2010	49,500,000.00	Min. of Works, Housing & Urban Dev
242	0580603100130000	Nation Core Depository Programme		2010	49,500,000.00	Min. of Works, Housing & Urban Dev
243	059060430020000	Purchase/ Refurbishment/ Repairs of Fire Tenders with Mercedes-Benz Chassis/Kronenburg Fire Crash Tenders		2010	1,000,000,000.00	Min. of Works, Housing & Urban Dev
244	059060430040000	Bird Strike Amelioration & Control at Various Airports		2010	300,000,000.00	Min. of Works, Housing & Urban Dev
245	059060430050000	Procurement of Aircraft Recovery Equipment		2010	233,385,689.00	Min. of Works, Housing & Urban Dev
246	053000010270000	Procurement of waste management Equipments		2010	200,000,000.00	Min. of Environment
247	053000010350000	Conservation and Development of Coastal Ecosystem GCLME		2010	39,309,889.00	Min. of Environment
248	053000010680000	Establishment of Community Based Automated Flood Early Warning Systems (FEWS) in the Monitoring and Management of Flood in the country		2010	54,000,000.00	Min. of Environment
249	053000010980000	Ogheye Community Shore Protection and Land Reclamation-Delta		2010	45,000,000.00	Min. of Environment
250	053000011340000	Flood Erosion Control in Amukpe Sapele, Delta State	Amukpe	2010	45,000,000.00	Min. of Environment
251	053000011590000	Post-COP 15 Programme especially meetings leading up to COP 16 in Mexico 2010		2010	112,500,000.00	Min. of Environment
252	062061410060000	Environmental Education, Community Mobilization and Advocacy		2010	81,900,000.00	Min. of Environment
253	062061410070000	Environmental Awareness and Sensitization		2010	83,700,000.00	Min. of Environment
254	062061410100000	Investorization of New Oil Impacted Sites Programme Phase1 (Rivers, Cross-Rivers, Bayelsa and Delta State)		2010	42,300,000.00	Min. of Environment
255	071000002550501	Local Training		2010	107,800,000.00	Min. of Niger Delta
256	071000002550502	International Training		2010	55,000,000.00	Min. of Niger Delta
257	071000002300601	Security Services and Allied Matters		2010	700,000,000.00	Min. of Niger Delta
258	071000002350701	Financial Consulting		2010	10,000,000.00	Min. of Niger Delta
259	071000002450701	General Fuel Cost		2010	25,000,000.00	Min. of Niger Delta

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260	071000002450999	Other Fuel Cost		2010	11,000,000.00	Min.of Niger Delta
261	071000002501001	Refreshment and Meal		2010	30,000,000.00	Min.of Niger Delta
262	071000002501003	Publicity and Advertisement		2010	70,000,000.00	Min.of Niger Delta
263	071000002501010	Meeting with Youth, Women and Elders		2010	90,000,000.00	Min.of Niger Delta
264	0710600004007001	Contribution to Local Organisation		2010	55,000,000.00	Min.of Niger Delta
265	071000010020000	East-West Road (section 1), Warri-Kaiama	Warri/kaiama	2010	9,750,442,350.00	Min.of Niger Delta
266	071000010030000	East-West Road (section 2), Warri-Port Harcourt	Warri/ Port-Harcourt	2010	7,800,353,880.00	Min.of Niger Delta
267	071000010040000	East West Road (section 3), Port-Harcourt-Eket	Port-Harcourt-Eket	2010	6,825,309,645.00	Min.of Niger Delta
268	071000010180000	Land Reclamation/ Shore Protection at Ogrigbene Town, Bomadi LGA	Oriagbene	2010	1,462,566,352.00	Min.of Niger Delta
269	071000010190000	Idumuje-Unor Erosion Control Project, Delta State (400 Meters of Gully Erosion Control)	Idumuje-Unor	2010	113,391,697.00	Min.of Niger Delta
270	071000010200000	Ikuru (Rivers State), Ikurutie (Delta State) and Effiat (Akwa-Ibom) land reclamation and Shoreline Protection	Ikurutie	2010	2,437,610,587.00	Min.of Niger Delta
271	071000010220000	Preliminary Consultancy Services Studies, Design and Costing (Provision for Consultancy Fees/ Project/ Niger Delta Integrated Infrastructural Plan		2010	292,589,031.00	Min.of Niger Delta
272	071000010240000	Niger Delta Project Implementation Liaison Office/ Facilitation of Communication Strategy		2010	68,353,096.00	Min.of Niger Delta
273	071000010250000	ICT Connectivity		2010	487,522,117.00	Min.of Niger Delta
274	071000010300000	Akugbene Community Shore Protection, Bomadi, Delta State	Bomadi	2010	1,121,300,870.00	Min.of Niger Delta
275	071000010370000	Benin-Abraka Road (Edo and Delta States: 88:85KM)		2010	1,462,566,352.00	Min.of Niger Delta
276	071000010380000	Orhorhor_Odurobuo-Kpakama- Bomadi Road (Delta/Bayelsa/Rivers States -32KM)		2010	1,462,566,352.00	Min.of Niger Delta
277	071000010390000	Ogrianbene-Torogbene Road, Delta State (18KM)		2010	1,950,088,470.00	Min.of Niger Delta
278	071000010490000	Protection and Reclamation Works at Ogbobagbene Shoreline Delta State	Ogbabagbene	2010	487,522,117.00	Min.of Niger Delta
279	071000010520000	Erosion Control at Ndemili, Delta State	Ndemili	2010	292,513,270.00	Min.of Niger Delta

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280	071000010490000	Bomadi Regional Water Scheme	Bomadi	2010	292,513,270.00	Min.of Niger Delta
281	071000010550000	Ogbudugbudu-Tsekelew Opuama Carnalisation, Warri North LGA, Delta State		2010	243,761,059.00	Min.of Niger Delta
282	071000010650000	Warri-Burutu- Forcados (Phase1) in Delta State		2010	1,462,566,352.00	Min.of Niger Delta
283	0710000101750000	Okirigwe-Amukpe-Eku-Agbor Road, Phase 1		2010	390,017,694.00	Min.of Niger Delta
284	031000010170000	Defence and Prosecution of Objections against the result of the 2006 Census and Litigations		2010	74,250,000.00	Min. of Special Duties
285	031000010180000	Operations, materials, Publications, Logistics and Data Entry Nationwide		2010	29,700,000.00	Min. of Special Duties
286	031000010220000	Post Enumeration, Publicity and Dissemination of the 2006 Census Result at International Level		2010	19,800,000.00	Min. of Special Duties
287	031000010230000	Post Enumeration, Publicity and Dissemination of the 2006 Census Result at State and Zonal level		2010	19,800,000.00	Min. of Special Duties
288	046000020030000	General Renovation of Existing Office Buildings in Delta		2010	8,149,919.00	Code of Conduct Tribunal

DELTA STATE PROJECTS FROM NDDC (2011) BUDGET

S/N	PROJECT TYPE	LOCATION	LGA	PROJECT DESCRIPTION	BUDGETED COST	COMMITMENT	APPROVED BUDGET 2010	AMOUNT REQUIRED IN 2011	COMMITTEES' RECOMMENDATION
1	Agric/ Fisheries			Cultivation Maintenance and Harvesting of 100Htrs of Rice Farm in Delta State	89,271,000,000.00	80,343,900.00	8,927,100.00		
2	Agric/ Fisheries		All LGAs	Community Based Agricultural Development	100,000,000.00				

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	Agric/ Fisheries Total				189,271,000.00	80,343,900.00	8,927,100.00		
3	Canalisation/ Reclamation	Okpare	Ughelli South	Clearing and Canalisation of Okpara River	575,646,840.00	504,742,198.00	20,000,000.00		
4	Canalisation/ Reclamation	Kantu	Warri North	Canalisation of Kantu Creek, Phase II	206,581,284.50	103,290,642.25	30,000,000.00	36,151,724.79	
5	Canalisation/ Reclamation	Ogbinbiri/ Ogbudu Gbudu- Opuama- Tselekewe	Warri North	Ogbinbiri/ Ogbudu Gbudu- Opuama- Tselekewe Canalisation	1,200,000,000.00	600,000,000.00	30,000,000.00	40,000,000.00	
6	Canalisation/ Reclamation	Warri- Ogbe- Ijaw	Warri South West	Canalisation of Warri- Ogbe- Ijaw	442,246,550.98	442,246,550.98	20,000,000.00		
7	Canalisation/ Reclamation	Ojobo		Reclamation Project at Ojobo	8,203,572,675.00	4,703,325,814.9 7	372,885,741.63		
8	Canalisation/ Reclamation	Opuraza		Canalisation Project at Opuraza	1,843,963,000.00	1,415,978,571.2 4	30,000,000.00	70,000,000.00	
9	Canalisation/ Reclamation	Bateren	Warri South West	Canalisation of Beteren Creek (3.1KM)	1,124,112,600.00		16,000,000.00	168,616,890.0 0	
10	Canalisation/ Reclamation	Burutu	Burutu	Reclamation Project at Burutu (Design)	50,000,000.00		300,000,000.00	50,000,000.00	
11	Canalisation/ Reclamation	Ogbeinama	Bomadi	Piling/ Canalisation/ Shore Protection (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
12	Canalisation/ Reclamation	Toru- Angiama Waterside	Patani	Piling/ Designing/ Sand Filling of Toru- Angiama Dressing	100,000,000.00		15,000,000.00	15,000,000.00	
13	Canalisation/ Reclamation	Ebrohimi/ Tisun	Warri South West	Reclamation of Ebrohimi- Tisun community (Design)	50,000,000.00		7,500,000.00	50,000,000.00	
14	Canalisation/	Oboro		Construction of Eboro Shore	3,204,540,060.75			480,681,009.1	

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	Reclamation			Protection Works				1	
15	Canalisation/ Reclamation	Bulo/ Ndoro		Construction of Bulo/ Ndoro Shore Protection Works	2,161,718,685.00			324,257,802.7 5	
16	Canalisation/ Reclamation	Ogobiri/ Ezebiri		Construction of Ogobiri/ Ezebiri Shore Protection Works	2,044,591,500.00			306,688,725.0 0	
	Canalisation/ Reclamation Total				21,216,973,196.23	7,769,583,777.4 4	885,385,741.63	1,566,396,151. 65	
17	Community & Rural Dev.		All LGAs	Small Scale Community Based Enterprise Development	200,000,000.00	-	-	-	
	Community & Rural Dev.				200,000,000.00	-	-	-	
18	Ecology	Abraka	Ethiope East	Erosion Control (Drainage) at Delta State University, Abraka	100,000,000.00		15,000,000.00	20,000,000.00	
19	Ecology	Koko	Warri North	Erosion Control Works at Koko	200,000,000.00		30,000,000.00	40,000,000.00	
20	Ecology	Toru/ Angiama/ Adoubu		Erosion Control Works at Toru/ Angiama/ Adoubu	100,000,000.00		15,000,000.00	20,000,000.00	
21	Ecology	Ughelli	Ughelli North	Ughelli Flood Remediation	50,000,000.00		257,669,412.00	50,000,000.00	
	Total Ecology				450,000,000.00	-	317,669,412.00	130,000,000.0 0	
22	Education	Oghara	Ethiope- West	Construction of Lecture Hall at Western Delta University, Oghara	100,000,000.00		15,000,000.00	30,000,000.00	
23	Education	Effurun	Uvwie	Construction of 35-room Hostel with Courtyard at	100,000,000.00		15,000,000.00	30,000,000.00	

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				Petroleum Training Institute, Effurun					
24	Education	Toru Angiama		Staff Quarters at Toru Angiama Sec. Sch.	70,000,000.00		10,600,000.00	21,000,000.00	
25	Education	Oorerokpe	Okpe	Renovation of Oorerokpe Grammar Sch.	75,000,000.00		-	22,500,000.00	
26	Education	Effurun	Warri	Construction of Engineering Workshop in Iniversity of Petroleum	100,000,000.00		15,000,000.00	30,000,000.00	
27	Education	Agharha Otor	Ughelli North	Renovation of Oghara School in Oghara Agharha Otor	75,000,000.00		-	22,500,000.00	
	Total Education				520,000,000.00	-	55,500,000.00	156,000,000.00	
28	Energy/ Power Supply	Ozoro	Isoko North	DI-EP-06-08 Upgrading of Ozoro Injection Sub Station	112,090,520.90	82,520,268.43	29,570,052.47	11,528,020.99	
29	Energy/ Power Supply	Ekametagbene	Bomadi	Solar Street Light at Ekametagbene	70,000,000.00		35,000,000.00	28,000,000.00	
30	Energy/ Power Supply	Kpakiamma	Bomadi	solar Street Light in Kpakiamma Community Phase I	100,000,000.00	94,965,660.00	50,000,000.00	2,013,735.67	
31	Energy/ Power Supply	Bomadi	Bomadi	Solar Street Light in Bomadi, Phase II	100,000,000.00		50,000,000.00	40,000,000.00	
32	Energy/ Power Supply	Patani		Extension of Electrification from patani Town to Agoloma to National Grid	60,252,051.05	9,037,807.66	36,151,230.63	20,485,697.36	
33	Energy/ Power Supply	Patani		Ultra Modern Solar Street Light Electrification for Patani Township	102,102,052.98		61,261,231.79	35,735,718.54	
34	Energy/ Power	Emede	Isoko South	Replacement of Electric	100,000,000.00		15,000,000.00	15,000,000.00	

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	Supply			Wooden Poles with Provision of Transformers					
35	Energy/ Power Supply	Abraka		Solar Street Light in Abraka and Eku Communities	100,000,000.00		15,000,000.00	15,000,000.00	
36	Energy/ Power Supply	Ugbomoyia Waterside, Ovade Village	Jesse	Drawing of electrification from Ugbomoyia waterside to Ovade Village in Jesse	50,000,000.00		10,000,000.00	7,500,000.00	
37	Energy/ Power Supply	Uduhophori	Patani	Solar Street Light in Udo Hophiri	70,000,000.00		35,000,000.00	10,500,000.00	
38	Energy/ Power Supply	Ezebiri	Bomadi	Solar Street Light in Ezebiri	140,000,000.00		40,000,000.00	21,000,000.00	
39	Energy/ Power Supply	Ozoro	Isoko North	Electrification of Ozoro Streets (Street Light) Delta State	101,026,440.00		40,000,000.00	15,153,966.00	
40	Energy/ Power Supply	Oleh	Isoko South	Electrification of Oleh Street, Delta State	102,102,052.98	15,315,307.80	25,000,000.00	34,714,698.07	
41	Energy/ Power Supply	Olomu-Koko	Warri North	Solar Street Light	101,026,440.00		25,000,000.00	35,359,254.00	
42	Energy/ Power Supply	Bomadi	Bomadi	Solar Street Light in Bomadi, Phase 1	71,678,900.00		43,007,340.00	28,671,560.00	
43	Energy/ Power Supply	Akugbene	Bomadi	Solar Street Light in Akugbene, Phase 1	150,815,760.00	22,622,364.00	50,000,000.00	44,867,688.60	
44	Energy/ Power Supply	Mosogar		Solar Street Light, 5KM	101,026,440.00		40,000,000.00	15,153,966.00	
45	Energy/ Power Supply	Agbarho		Solar Street Light 6KM	150,815,760.00		60,000,000.00	22,622,364.00	
46	Energy/ Power Supply	Ogbe-Ijoh	Warri South West	Solar Street Light	101,026,440.00		25,000,000.00	15,153,966.00	
47	Energy/ Power	Kpakama	Bomadi	Solar Street Light in	101,026,440.00		40,000,000.00	15,153,966.00	

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	Supply			Kpakiamma, Phase 2					
48	Energy/ Power Supply	Ugbeji	Warri South	Solar Street Light	101,026,440.00		30,000,000.00	15,153,966.00	
49	Energy/ Power Supply	??	Isoko North	Provision of Solar Street Light (5KM)	100,000,000.00		20,000,000.00	15,000,000.00	
50	Energy/ Power Supply	Orerokpe	Okpe	Provision of Solar Street Light (5KM)	70,000,000.00		10,500,000.00	10,500,000.00	
51	Energy/ Power Supply	Torugbenne	Burutu	Solar Powered Street Light	70,000,000.00		30,000,000.00	10,500,000.00	
52	Energy/ Power Supply	Ogbeinama	Bomadi	Solar Powered Street Light	70,000,000.00		20,000,000.00	10,500,000.00	
53	Energy/ Power Supply	Ogriabena	Bomadi	Solar Powered Street Light	70,000,000.00		20,000,000.00	10,500,000.00	
54	Energy/ Power Supply	Owhelogbo	Isoko North	Provision of Solar Powered Street Light (4KM)	80,000,000.00		12,000,000.00	12,000,000.00	
55	Energy/ Power Supply	Emede	Isoko North	Provision of Solar Powered Street Light (5KM)	70,000,000.00		10,500,000.00	10,500,000.00	
56	Energy/ Power Supply	Ugliamai	Ndokwa West	Electrification of Ugliamai Community	70,000,000.00		10,500,000.00	10,500,000.00	
57	Energy/ Power Supply	Emevor	Isoko North	Solar Powered Street Light	70,000,000.00		20,000,000.00	10,500,000.00	
58	Energy/ Power Supply	Bright Hope Street	Warri South	Solar Powered Street Light	70,000,000.00		20,000,000.00	10,500,000.00	
59	Energy/ Power Supply	Edieba-Diode Communities	Ughelli North	Electrification of Edieba-Diode Communities	34,239,350.00		5,135,902.50	5,153,902.50	
60	Energy/ Power Supply	Ozoro	Isoko North	Internal and External Electrification of Delta State Polytechnic	99,193,048.00		35,000,000.00	14,878,957.28	
61	Energy/ Power	Osuguo	Jesse	Drawing of Electrification	60,000,000.00		9,000,000.00	9,000,000.00	

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	Supply	Village Orhomudia		from Osuguo Village to Orhomudia Village in Jesse					
62	Energy/ Power Supply	Okparabe	Ughelli South	Extension of Electricity Supply to Okparabe (13KM)	45,000,000.00		6,750,000.00	6,750,000.00	
63	Energy/ Power Supply	Okwighеле	okpe	Electrification Project in Okwighеле Communities (Conversion from 11 KV to 33 KV Design)	10,000,000.00		43,000,000.00	1,500,000.00	
64	Energy/ Power Supply	Abigborodo	Warri North	Abigborodo Electrification	200,000,000.00	30,000,000.00	10,000,000.00	59,500,000.00	
65	Energy/ Power Supply	Uzere	Isoko South	Provision of Solar Powered Street Light (5KM)	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
66	Energy/ Power Supply	Akugbene	Bomadi	Solar Street Light in Akugbene, Phase II	245,000,000.00	36,750,000.00	40,000,000.00	72,887,500.00	
67	Energy/ Power Supply	Agoloma	Patani	Solar Powered Street Light in Agoloma Community	70,000,000.00	10,500,000.00	10,500,000.00	23,800,000.00	
68	Energy/ Power Supply	Ogbe Ijoh	Warri South	Solar Street Light in Ekeremor Zion, Ogbe Ijoh	249,000,000.00	37,350,000.00	37,350,000.00	74,077,500.00	
69	Energy/ Power Supply	Isiokolo	Ethiope East	Procurement/ Installation of Solar Street Light of 7.5KM in Ekrebo Road, Isiokolo	145,000,000.00	21,750,000.00	21,750,000.00	43,137,500.00	
70	Energy/ Power Supply	Burutu	Burutu	Provision of Solar Powered Street Light (3.5KM)	70,000,000.00	10,500,000.00	10,000,000.00	23,800,000.00	
71	Energy/ Power Supply	Bomobolow	Warri South	Solar street light in Bomobolow	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
72	Energy/ Power Supply	Various	Various	Provision of Electricity to Various Communities (Design)	50,000,000.00		10,000,000.00	7,500,000.00	
73	Energy/ Power Supply	Naifor Gbene	Warri South	Solar Street Light in Naifor Gbene	100,000,000.00		15,000,000.00	15,000,000.00	

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74	Energy/ Power Supply	Ekuama	Bomadi	Provision of Solar Street Light at Old Ekuama Road	100,000,000.00		15,000,000.00	15,000,000.00	
75	Energy/ Power Supply	Esama	Bomadi	Solar Street Light	70,000,000.00		15,000,000.00	10,500,000.00	
76	Energy/ Power Supply	Okoloba	Bomadi	Solar Street Light	70,000,000.00		15,000,000.00	10,500,000.00	
77	Energy/ Power Supply	Okiribi Road, Efueun	Uvwie	Installation of Solar Powered Street Light at WellHead Street by Okoiribi road, Effurun	100,000,000.00		15,000,000.00	15,000,000.00	
78	Energy/ Power Supply	Ibusa	Oshimili North	Solar Powered Street Light (3.5KM)	70,000,000.00		21,000,000.00	10,500,000.00	
79	Energy/ Power Supply	Borutu	Burutu	Solar Powered Street Light	70,000,000.00		10,500,000.00	10,500,000.00	
80	Energy/ Power Supply	Adebou	Patani	Solar Powered Street Light	70,000,000.00		10,500,000.00	10,500,000.00	
81	Energy/ Power Supply	Okuama	Ughelli South	Solar Powered Street Light	70,000,000.00		10,500,000.00	10,500,000.00	
82	Energy/ Power Supply	Collins/ Esemo/ yangi/ Safugba Rd. DDPA	Warri	Solar Powered Street Light	70,000,000.00		10,500,000.00	10,500,000.00	
83	Energy/ Power Supply	Okorobiri	Uvwie	Solar Powered Street Light	70,000,000.00		10,500,000.00	10,500,000.00	
84	Energy/ Power Supply	Ugiliamai	Ndokwa West	Uguliama Electrification Project	90,875,669.00			13,631,359.91	
	Total Energy Power Supply				5,234,323,669.13	401,311,408.72	1,355,975,757.39	1,096,035,927.00	
85	Health	Okwelle-	Ndokwa West	Construction of 1 no. Main	13,610,111.00		2,041,516.63	5,444,044.40	

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		Abbi		Block of NDDC Model Basic Health Centre					
86	Health	Ogbole-Ogume	Ndokwa West	Health Care Centre	70,000,000.00		12,000,000.00	28,000,000.00	
87	Health	Akugbene	Bomadi	Construction of Cottage Hospital in Akugbene	80,000,000.00		25,000,000.00	22,000,000.00	
88	Health	Odurubu	Bomadi	Cottage Hospital at Odurubu, patani	55,000,000.00		40,000,000.00	32,000,000.00	
89	Health	Ogbe- Ijoh	Warri South West	Rehabilitation of Health Centre & Doctors/ Nurse Quarters	35,000,000.00		5,250,000.00	14,000,000.00	
	Health Total				253,610,111.00		84,291,516.63	101,444,044.40	
90	Jetty/ Shore Protection	Warri Overside	Warri South	Concrete Jetty	1,346,386,272.00	433,250,269.20	50,000,000.00	109,576,320.34	
91	Jetty/ Shore Protection	Okerenkoro	Warri South West	Construction of Foreshore Protection in Okerenkoro Community	2,972,999,436.63	1,446,297,564.71	50,000,000.00	112,136,149.75	
92	Jetty/ Shore Protection	Ugborodo	Warri South West	Ugborodo Shore Protection	1,042,776,000.07	521,388,000.04	101,000,000.00	78,208,200.00	
93	Jetty/ Shore Protection	Olero Creek	Warri South West	Olero Creek Canalisation	1,914,215,720.00	1,619,237,398.59	80,000,000.00	85,543,714.21	
94	Jetty/ Shore Protection	Ogbe- Ijoh	Warri South West	Ogbe- Ijoh Canalisation	442,246,550.98	442,246,550.98		--	
95	Jetty/ Shore Protection	Okpella-Ama		Shore Protection works and Reclamation at Okpella-Ama	1,913,094,355.01	1,413,751,207.55	40,000,000.00	115,847,610.21	
96	Jetty/ Shore Protection	Waterside	Bomadi	Construction of Concrete Jetty in Bomadi Town Local Government Council	70,000,000.00		35,000,000.00	28,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

				Waterside					
97	Jetty/ Shore Protection	Torugbene	Burutu	Construction of Foreshore Wall and Concrete Pavement at Torugbene (Design)	10,000,000.00		80,000,000.00	10,000,000.00	
98	Jetty/ Shore Protection	Bolou- Ndoro	Burutu	Construction of Foreshore Wall and Concrete Pavement at Bolou- Ndoro (Deign)	10,000,000.00		80,000,000.00	10,000,000.00	
99	Jetty/ Shore Protection	Adabou	Patani	Construction of Erosion/ Shore Protection Works in Adobu	150,000,000.00		60,000,000.000	52,500,000.00	
100	Jetty/ Shore Protection	Aboh Village	Ndokwa East	Construction of Landing Jetty in Aboh Village	70,000,000.00		20,000,000.00	28,000,000.00	
101	Jetty/ Shore Protection	Tuomo		Construction of Shoreline Protection and Erosion Control at Toumo	1,673,326,072.00	781,208,193.06	100,000,000.00	107,054,145.47	
102	Jetty/ Shore Protection	Ogulagha	Burutu	Shore Protection at Ogulagha	5,012,988,000.00	1,506,494,000.00	250,000,000.00	280,519,520.00	
103	Jetty/ Shore Protection	Koko	Warri North	Shore Protection Works at Koko	3,091,252,500.00	2,190,413,749.99	100,000,000.00	135,125,812.50	
104	Jetty/ Shore Protection	Abari		Shore Protection and Control, Design	20,000,000.00		5,000,000.00	20,000,000.00	
105	Jetty/ Shore Protection	Okoloba	Bomadi	Construction of Concrete Jetty at Okoloba	70,000,000.00		30,000,000.00	28,000,000.00	
106	Jetty/ Shore Protection	Asabese	Ndokwa East	Shore Protection at Asabese	200,000,000.00		30,000,000.00	70,000,000.00	
107	Jetty/ Shore Protection	Okoloba	Bomadi	Construction of Foreshore Walls at Okoloba	70,000,000.00		30,000,000.00	28,000,000.00	
108	Jetty/ Shore Protection	Edegbene	Burutu	Construction of Foreshore Walls/ Concrete Jetty in Edegbene	100,000,000.00		30,000,000.00	40,000,000.00	

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109	Jetty/ Shore Protection	Atokuama	Ughelli	Construction of Foreshore Walls/ Concrete Jetty in Atokuama Town	100,000,000.00		20,000,000.00	40,000,000.00	
110	Jetty/ Shore Protection	Enekorogha	Burutu	Construction of Foreshore walls / Concrete Jetty in Enekorogha	100,000,000.00		30,000,000.00	40,000,000.00	
111	Jetty/ Shore Protection	Effurun	Uvwie	Nigerian Army Jetty	33,933,158,798.94		11,250,000.00	5,089,973,819.84	
112	Jetty/ Shore Protection	Syama	Bomadi	Construction of Concrete Jetty at Syama	63,579,685.40	9,536,952.81	15,000,000.00	21,617,093.04	
113	Jetty/ Shore Protection	Ogbeinama	Bomadi	Construction of Concrete Jetty at Ogbeinama	63,579,685.40	9,536,952.81	20,000,000.00	21,617,093.04	
114	Jetty/ Shore Protection	Toru-Angiama	Patani	Foreshore Walls at Toru-Angiama	115,500,050.00	17,325,007.50	40,000,000.00	39,270,017.00	
115	Jetty/ Shore Protection	Akugbene	Bomadi	Construction of Jetty at Akugbene Town	88,517,250.00		53,128,350.00	35,418,900.00	
116	Jetty/ Shore Protection	Ezebiri/Ogodobiri	Bomadi	Shore Protection of Ezebiri (Design)	10,000,000.00		46,875,000.00	10,000,000.00	
117	Jetty/ Shore Protection	Oboro	Burutu	Shore Protection at Oboro (Design)	10,000,000.00		46,875,000.00	10,000,000.00	
118	Jetty/ Shore Protection	Oghara	Ethiope West	Construction of Concrete Jetty at CTC Oghara	70,000,000.00		10,500,000.00	28,000,000.00	
119	Jetty/ Shore Protection	Agbor	Ika North East	Erosion Control at the General Hospital and environs	150,000,000.00		22,500,000.00	52,500,000.00	
120	Jetty/ Shore Protection	Tebegbe	Burutu	Construction of 1.5KM Foreshore wall Protection at Tebegbe Town in Burutu	200,000,000.00		30,000,000.00	70,000,000.00	
121	Jetty/ Shore Protection	Jesse	Ethiope West	Construction of Jetty/Sand Filling opposite Agoda	150,000,000.00		22,500,000.00	52,500,000.00	

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				Compound along River Ethiope					
122	Jetty/ Shore Protection	Ogriagbene	Bomadi	Concrete Jetties (2) at Ogriagbene	130,000,000.00		20,000,000.00	45,500,000.00	
123	Jetty/ Shore Protection	Kpakiamma	Bomadi	Construction of Kpakiamma Foreshore Protection Project	100,000,000.00		20,000,000.00	40,000,000.00	
124	Jetty/ Shore Protection	Tamigbe	Burutu	Construction of Concrete Jetty at Tamigbe	81,195,975.00	12,646,975.00	20,000,000.00	27,419,965.65	
125	Jetty/ Shore Protection	Ofougbene	Burutu	Landing Jetty	70,000,000.00		10,500,000.00	10,500,000.00	
126	Jetty/ Shore Protection	Okuama	Ughelli	Fore shore Wall/ Concrete Jetty	200,000,000.00		40,000,000.00	30,000,000.00	
127	Jetty/ Shore Protection	Ojobo	Burutu	Concrete Jetty at Gbesa Grammar School, Ojobo	35,000,000.00		5,250,000.00	5,250,000.00	
128	Jetty/ Shore Protection	Odimodi	Burutu	Concrete Jetty at Odimodi	35,000,000.00		5,250,000.00	5,250,000.00	
129	Jetty/ Shore Protection	Ojobo	Burutu	Construction of Ojobo Town Shore Protection	7,930,079,116.00		300,000,000.00	1,189,511,867. 40	
130	Jetty/ Shore Protection	Burutu	Burutu	Burutu Reclamation Works	6,929,120,601.00		25,000,000.00	1,039,368,090. 15	
131	Jetty/ Shore Protection	Okpare- Olomo	Ughelli South	Construction of Shore Protection Works (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
132	Jetty/ Shore Protection	Orere	Warri South West	Construction of Fore Shore Walls at Orere	100,000,000.00		15,000,000.00	15,000,000.00	
133	Jetty/ Shore Protection	Ogbodobiri	Bomadi	Construction of Concrete landing Jetty	65,000,000.00		9,750,000.00	9,750,000.00	
134	Jetty/ Shore Protection	Ezebiri	Bomadi	Construction of Concrete Landing Jetty	65,000,000.00		9,750,000.00	9,750,000.00	
135	Jetty/ Shore Protection	ogbobagbene	bomadi	Construction of Concrete landing Jetty	65,000,000.00		9,750,000.00	9,750,000.00	

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136	Jetty/ Shore Protection	abadiama	Ughelli South		65,000,000.00		9,750,000.00	9,750,000.00	
137	Jetty/ Shore Protection	Okpia	Ndokwa East	Construction of Jetty and Shore Protection at Okpia, Ndokwa East	9,028,832,005.99			1,354,324,800.90	
	Jetty/ Shore Protection Total				80,170,878,074.42	10,403,331,908.12	2,539,578,350.00	9,317,408,317.60	
138	Road/ Bridges	Aloba-Ogbodobiri	Burutu	Completion of Aloba-Bikoragha-Egodor-Ogbodobiri	892,953,201.00	540,438,029.07	40,000,000.00	92,229,339.86	
139	Road/ Bridges	Kiagbodo	Burutu	Kiagbodo Radial Road to Neighbourhood Towns (Design)	10,000,000.00		20,000,000.00	10,000,000.00	
140	Road/ Bridges	Olomoro	Isoko South	Construction of Eleso Str. In Olomoro	163,030,000.00		38,172,439.00	57,060,500.00	
141	Road/ Bridges	Abraka	Ethiope East	DL-RB-04-05 Delta State University Abraka, Main Campus Road	134,156,280.30	106,857,845.07	20,000,000.00	10,919,374.09	
142	Road/ Bridges	Igborikoko	Effurun-Warri	Construction of Collins Eselemo Close, Eyingi road, DDPD Estate, Effurun	120,000,000.00		20,000,000.00	42,000,000.00	
143	Road/ Bridges	Ugboro	Effurun- Warri	Construction of Kotoro Str, Ugboro- Effurun	86,659,650.00	12,998,947.50	20,000,000.00	29,464,281.00	
144	Road/ Bridges	Ugboroke	Effurun- Warri	Construction of Victory Close, Ugboroke- Effurun	100,000,000.00		25,000,000.00	15,000,000.00	
145	Road/ Bridges	Effurun	Warri	Construction of Emuedate Str. Off Alegbo Str.	100,000,000.00		25,000,000.00	15,000,000.00	
146	Road/ Bridges	Effurun	Warri	Construction of Sohworvwe str. Off Ojabugbe Str.	240,000,000.00		45,000,000.00	36,000,000.00	

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				Effurun					
147	Road/ Bridges	Ovwian	Udu	Construction of Ezemo Road, Ovwian in Udu	120,000,000.00		25,000,000.00	18,000,000.00	
148	Road/ Bridges	Ogriagbene	Bomadi	Construction of Internal Roads in Ogriagbene Town, Bomadi (Design)	10,000,000.00		70,000,000.00	1,500,000.00	
149	Road/ Bridges	Egodor-Ogbeigbene	Ethiope West	Construction of Ogodor-Ogbeigbene Road	806,680,990.00	745,705,476.91	25,000,000.00	24,390,205.44	
150	Road/ Bridges	Jesse	Ethiope West	Ejenesa- Irhodo-Ugbomaya-Jesse inland Roads	423,718,640.45	321,972,049.38	-	35,611,306.87	
151	Road/ Bridges	Mosogar	Ethiope West	Construction of Urhokporpor/ Akpobome Township road	146,596,144.17	40,932,076.20	20,000,000.00	36,982,423.79	
152	Road/ Bridges	Olomoro	Isoko South	Construction of Olomoro-Enwhe Road (6.389KM, 15M and 30M Bridges)	716,503,306.05	503,524,749.14	40,000,000.00	74,542,494.92	
153	Road/ Bridges	Ase	Ndokwa East	Edherie- Ase Road	604,374,825.85	333,895,124.84	30,000,000.00	78,439,113.29	
154	Road/ Bridges	Ndokwa West	Ndokwa West	Iselegu/ Utagba/ Uno/ Obiaruku/ Road	4,238,344,640.64	4,236,604,435.34	20,000,000.00	1,096,082.12	
155	Road/ Bridges	Osobi/ Okumoghwa/ Okukobor	Okpe	Osobi/ Okumoghwa/ okukobor Road	99,958,344.00	42,375,411.60	20,000,000.00	23,033,172.96	
156	Road/ Bridges	Ase- Asaba	Oshimili South	Construction of Ase- Asaba Bridge	1,000,000,000.00	500,000,000.00	30,000,000.00	135,000,000.00	
157	Road/ Bridges	Patani-Agolomo	Patani	Construction of Patani Agolomo Road	58,407,772.50	14,601,943.13	30,000,000.00	17,622,331.76	
158	Road/ Bridges	Ogbene-Agambi Road	Sapele	Ogbene Agambi Road with Drainage	90,550,824.00	76,952,423.10	20,000,000.00	5,439,360.36	

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159	Road/ Bridges	Evwreni	Ughelli North	Enenurhie- Evwreni King Radial Road	745,318.170.00	694,605,049.21	30,000,000.00	20,285,248.32	
160	Road/ Bridges	Okpare	Ughelli South	Okpare- Oguname township Road	342,608,902.88	270,418,459.15	30,000,000.00	28,876,177.49	
161	Road/ Bridges	Uzere- patani	Isoko South/ Patani	Construction of Uzere patani Road	3,031,749,070.00	1,570,837,266.07	300,000,000.00	219,136,770.59	
162	Road/ Bridges	Odorobu/ Adobu	Patani	Construction of Odorobu/ Adobu Road in Patani, Phase 1 (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
163	Road/ Bridges	Ogbein Ama Town	Bomadi	Construction of Odorobu/ Adobu Road in Patani, Phase 2 (Design)	10,000,000.00				
164	Road/ Bridges	Ogbein Ama Town	Bomadi	Construction of Internal Road in Ogbien-Ama Town, Bomadi (Design)	10,000,000.00		70,000,000.00	10,000,000.00	
165	Road/ Bridges	Adano Str.	Isoko	Construction of Adano Str. Off Nigerian Police Station, Isoko	150,000,000.00		35,000,000.00	22,500,000.00	
166	Road/ Bridges	Akpanam	Oshimili North	Construction of Onowvughakpor str. Off Akpanam	120,000,000.00		25,000,000.00	18,000,000.00	
167	Road/ Bridges	Emevor	Isoko North	Construction of Itendu Str. In Emevor	100,000,000.00		20,000,000.00	15,000,000.00	
168	Road/ Bridges	Olomoro/ Oleh	Isoko South	Construction of Dr. Paul Oweh Str. Off Olomoro, Old Oleh Road	100,000,000.00		30,000,000.00	15,000,000.00	
169	Road/ Bridges	Otegbor	Ughelli South	Construction of Otegbor Township Road in Ughelli	98,000,000.00		14,700,000.00	14,700,000.00	
170	Road/ Bridges	Bomadi	Bomadi	Construction of New High Court Road opp. Govt.	126,000,000.00		63,000,000.00	18,900,000.00	

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				Secretariat in Bomadi Town					
171	Road/ Bridges	Kolaware	Patani	Construction of 1KM road in Kolaware, Patani	200,000,000.00		60,000,000.00	30,000,000.00	
172	Road/ Bridges	Ogbe Str.	Warri South	Construction of OGbe Str. Linking Agbawu Str. 1KM	150,000,000.00		41,584,117.00	52,500,000.00	
173	Road/ Bridges	Oviri-Olomu Ewu	Ughelli South	Oviri-Olomu-Ewu Road	1,050,585,335.45	799,221,751.30	100,000,000.00	72,895,438.53	
174	Road/ Bridges	Ovwodokpokpor	Ughelli South	Ovwodokpokpo-Oviri-Olomu Road	295,895,710.00	129,761,461.50	22,500,000.00	58,146,986 ??	
175	Road/ Bridges	Ogwashi-Uku	Anochia South	Construction of St. Peters Pry. Sch Garrage Road (400Meters)	50,000,000.00		20,000,000.00	20,000,000.00	
176	Road/ Bridges	Effurun	Uvwie	Construction of Edu-Akporgbe/ Ohaghetere/ olomu Streets	40,080,950.00	32,011,179.30	12,000,000.00	3,227,908.28	
177	Road/ Bridges	Gelegele	Warri North	Construction of Gelegele Township Road in Warri North	200,000,000.00		30,000,000.00	30,000,000.00	
178	Road/ Bridges	Ogwashi-Ukwu	Anochia South	Construction of Alio Road Azu ndu Ogwashi-Ukwu (design)	10,000,000.00		45,000,000.00	1,500,000.00	
179	Road/ Bridges	Burutu	Burutu	Construction/ Maintenance of Internal Roads in Burutu Town	120,000,000.00		35,000,000.00	18,000,000.00	
180	Road/ Bridges	Torugbene Town	Burutu	Construction of Bamughari lane at Torugbene	200,000,000.00		30,000,000.00	30,000,000.00	
181	Road/ Bridges	Ugborikoko	Warri	Construction of Aris Str. In Ugborikoko	100,000,000.00		25,000,000.00	15,000,000.00	
182	Road/ Bridges	Effurun	Effurun- Warri	Construction of Dan Etebite Road in Effurun	100,000,000.00		30,000,000.00	15,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

183	Road/ Bridges	Bomadi	Bomadi	Construction of Interlocking Pavement side Drains (1KM) at Ofurobiri Str. In Bomadi	100,000,000.00		30,000,000.00	15,000,000.00	
184	Road/ Bridges	Koko	Warri North	Aja-Ette-Akpa-Koko Road, Koko	334,021,590.00	188,858,265.25	40,000,000.00	50,807,163.66	
185	Road/ Bridges	Warri	Warri South	College of Education Road / Drainage, Warri	176,946,585.53	151,532,454.70	25,000,000.00	10,165,652.33	
186	Road/ Bridges	Ehensa-Irhodo Ugbomoja		Ejenesa-Irhodo-Ugbomoja-Road Project	423,718,640.45	321,972,049.38	83,557,796.00	35,611,306.87	
187	Road/ Bridges	Ughelli East West Road	Ughelli North	Emergency Repair of Failed Section of East West Road, Ughelli	146,271,300.00	109,799,433.00	20,000,000.00	14,588,746.80	
188	Road/ Bridges	Otovwodo Ughelli	Ughelli North	Construction of Otovwodo Ughelli Oviri Ogor-Okpavuere Olomo Ophorigala Road	2,923,483,823.75	2,771,402,251.27	100,000,000.00	53,228,550.37	
189	Road/ Bridges	Odorubu	Bomadi	Construction of 1KM Concrete Road at Odorubu from the Main Road to the Customary Court	100,000,000.00		30,000,000.00	40,000,000.00	
190	Road/ Bridges	BMCDA	Bomadi	Construction of Internal Road in Bomadi	99,633,150.00	14,944,972.50	20,000,000.00	33,875,271.00	
191	Road/ Bridges	Kiagbodo	Burutu	Construction of Internal Road in Kaigbodo	100,000,000.00		30,000,000.00	40,000,000.00	
192	Road/ Bridges	Patani	Patani	Construction of Internal Roads In patani	99,633,150.00	14,944,972.50	35,000,00.00	33,875,271.00	
193	Road/ Bridges	Akugbene	Bomadi	Construction of Internal Concrete Pavement 1.7 Km Road in Akugbene Phase II	236,966,916.00	126,550,055.73	75,000,000.00	38,645,901.09	

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194	Road/ Bridges	Ojobo	Burutu	Construction of Internal Concrete Pavement 1.5KM Road in Ojobo Community	245,000,000.00		75,000,000.00	36,750,000.00	
195	Road/ Bridges	Kpakiamma	Bomadi	Construction of Rigid Pavement Road in Kpakiamma	150,000,000.00		75,000,000.00	22,500,000.00	
196	Road/ Bridges	Akugbene	Bomadi	Fencing of Grammar School in Akugbene	195,000,000.00		40,000,000.00	29,250,000.00	
197	Road/ Bridges	Bomadi	Bomadi	Construction of 1 KM Bishop Access Road in Bomadi Town	97,000,000.00		40,000,000.00	14,550,000.00	
198	Road/ Bridges	Bomadi/ Tuomo/ Tamigbe/ Ojobo	Bomadi	Construction of Bomadi-Tuomo- Tamigbe- Ojobo Road And Bridges Phase 1	8,941,574,468.66	1,328,944,494.25	200,001,334.00	93,249,278.96	
199	Road/ Bridges	Ebokodo/ Ugbeji Township	Warri South	Construction of Egbokodo Township Road	1,069,584,079.73	447,922,220.03	100,000,000.00	93,249,278.96	
200	Road/ Bridges	Okpokunu	Burutu	Construction of Okpokunu Internal Road Network and access Road	96,463,400.00	14,469,510.00	50,000,000.00	32,797,556.00	
201	Road/ Bridges	Kpakiamma	Bomadi	Construction of Amalassa/ Cherubim Internal Road, Kpakiamma	180,949,751.50	65,579,265.94	105,675,156.00	40,379,669.95	
202	Road/ Bridges	Omadino/ Okorenkoko- Escravos	Warri South/ Warri South West	Construction of Omodino-Okorenkoko-Escravos Road (approx. 66KM Inclusive of 23 Bridges- 3KM)- Section 1 (phases 1,2&3) (34 KM 11 Bridges) In partnership with Other Stakeholders	7,152,033,315.75	2,234,691,530.67	450,000,000.00	491,734,178.51	

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203	Road/ Bridges	Isama Communnity	Bomadi	Construction of Internal Rigid Pavement in Isama Community, Bomadi	150,000,000.00		40,000,000.00	52,500,000.00	
204	Road/ Bridges	Okwagbe	Ughelli South	Construction of Baptist Clinic, 1KM	100,000,000.00		30,000,000.00	40,000,000.00	
205	Road/ Bridges	Awaobi, off Ekeredjebo Comm.	Ughelli North	Construction of 1KM Road/ Drains in Awaobi	140,000,000.00		30,000,000.00	40,000,000.00	
206	Road/ Bridges	Oteri	Ughelli North	Construction of Prince Pins Labo 1 Km road in Oteri	145,000,000.00		25,000,000.00	50,750,000.00	
207	Road/ Bridges	Tanigbe	Oghara	Construction of Tanigbe and Oghara Road	176,976,975.00	12,646,060.00	40,488,487.50	57,515,820.25	
208	Road/ Bridges	Agbarho	Ughelli North	Construction of Ovu Ikwegwu Road	243,276,635.00		50,000,000.00	85,146,822.25	
209	Road/ Bridges	Tuomo/ Tanigbe	Burutu	Construction of Bomadi-Tuomo- Tanigbe Road (Phase II) (Design)	50,000,000.00		1,400,000,000.00	50,000,000.00	
210	Road/ Bridges	Ovu Ikwegu		Construction of Ovu Ikwegu Agbahor Road	400,000,000.00		Project in Delta State	120,000,000.00	
211	Road/ Bridges	Akugbene	Bomadi	Construction of Rigid Pavement at Akugbene, Phase I	236,966,916.00		120,000,000.00	82,938,420.60	
212	Road/ Bridges	Otefe/ Ovade	Ethiope West	Construction of Otefe-Ovade Road	1,574,910,114.16	424,816,062.52	100,000,000.00	139,621,970.50	Variation
213	Road/ Bridges	Patani-Erowha	Patani	Construction of Patani-Erowha Road	96,327,967.50	14,449,195.27	57,796,780.50	32,751,508.95	
214	Road/ Bridges	Elhu-Ovrode	Isoko North	Construction of Elhu-Ovrode Road	159,589,290.00	78,700,938.27	46,753,574.00	32,366,340.69	
215	Road/ Bridges	Ugbomoyia Waterside,	Ethiope West	Construction of New Road from Ugbomayia Waterside	97,489,841.50	14,623,476.23	20,000,000.00	33,146,546.11	

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		Ovade Village		to Ovade to Orhomudia in Jesse, Ethiope West LGA					
216	Road/ Bridges	Patani	Patani	Construction of Boys Model Road, Patani Town	108,022,236.00	16,203,335.40	40,000,000.00	36,725,560.24	
217	Road/ Bridges	Bomadi Town	Bomadi	Construction of Second Phase, Don- Kay Avenue	107,482,488.00	16,122,373.31	50,000,000.00	36,544,044.21 9	
218	Road/ Bridges	Dale Oleka	Warri North	Construction of 1KM Interlocking Tiles from Ogunaja to Ogunaja in Dale Oleka Town	248,000,830.00		40,000,000.00	86,800,290.50	
219	Road/ Bridges	Overah Road, Gana, Sapele	Sapele	Construction of Overah Road in Sapele	200,000,000.00		30,000,000.00	70,000,000.00	
220	Road/ Bridges	Uko Road	Sapele	Construction of Uko Road in Sapele	100,000,000.00		20,000,000.00	40,000,000.00	
221	Road/ Bridges	Ogaga Toad	Sapele	Construction of Ogaga Road In Sapele	50,000,000.00		25,000,000.00	20,000,000.00	
222	Road/ Bridges	Angiama/ Amatebe	Patani	Concrete Road	165,989,069.00	73,339,878.28	30,000,000.00	37,059,676.29	
223	Road/ Bridges	Jesse	Ethiope West	Construction of Osuguo-Orhomudia	93,250,630.00		20,000,000.00	37,300,252.00	
224	Road/ Bridges	Avaria	Isoko South	Avaria Township Road, 2.5KM	87,771,500.00	13,165,725.00	46,601,900.00	29,842,310.00	
225	Road/ Bridges	Owhelugbo-Abbi	Isoko North	Rehabilitation/ Expansion of Owhelugbo- Abbi Road	248,279,575.00		40,000,000.00	86,897,851.25	
226	Road/ Bridges	Senebe	Patani	Construction of Senebe Road	240,888,577.13		55,000,000.00	84,311,002.00	
227	Road/ Bridges	Warri	Uvwie	Construction of Egbe Road off Sokoh Estate Road in Ekpan Market Link Road (2.5KM)	225,000,000.00		33,750,000.00	78,750,000.00	

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228	Road/ Bridges	Ozoro	Isoko North	Construction of Internal Roads/ Drains of Delta State Polytechnic, (2KM)	150,000,000.00		22,500,000.00	52,500,000.00	
229	Road/ Bridges	Osoguo Village, Orhomudia Village in jesse	Ethiope West	Construction of New Road from Osoguo Village to Orhomudia Village in Jesse	249,500,739.00	37,425,110.85	40,000,000.00	74,226,469.85	
230	Road/ Bridges	Agbor	Ika South	Construction of Ikuku-Agbor/ Abavo Road Phase 2 (2KM Road)	97,489,841.50		20,000,000.00	14,623,476.23	
231	Road/ Bridges	Irri		Construction of 2KM Road	100,000,000.00		15,000,000.00	15,000,000.00	
232	Road/ Bridges	Effurun Otor	Ughelli	Construction of Effurun-Otor Ughelli Road/ Bridges	100,000,000.00		15,000,000.00	15,000,000.00	
233	Road/ Bridges	Aseh	Isoko South/ Ndokwa North	Construction of Aseh-Edhene- Egbeme- Osafor-Ibedeni-Ivrogbo Road, Phase 3 with Culverts	240,000,000.00		15,000,000.00	36,000,000.00	
234	Road/ Bridges	olomoro	Isoko South	Construction of 1KM Olomoro Township Roads	51,699,252.97		7,754,887.95	7,754,887.95	
235	Road/ Bridges	Akugbene	Bomadi	Construction of Akugbene-Esama- Ogbeinema Road (Design)	50,000,000.00		397,985,633.51	7,500,000.00	
236	Road/ Bridges	Oruwhurun-Otor	Udu	Construction of Udu Traditional Roads ffrom Oruwhurun- Otor- Udu	100,000,000.00		20,000,000.00	15,000,000.00	
237	Road/ Bridges	Bomadi Town	Bomadi	Construction of 1KM Rigid Pavement Block on Engineer Clark Road	199,000,000.00		99,500,000.00	29,850,000.00	

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238	Road/ Bridges	Ibrede Awa	Isoko North	Construction of Ibrede Awa Waterside Road	100,000,000.00		20,000,000.00	15,000,000.00	
239	Road/ Bridges	Orhoakpo/ Isiokolo	Ughelli North	Construction of 8KM Orhoakpor-Isiokolo	225,000,000.00		33,750,000.00	33,750,000.00	
240	Road/ Bridges	Oboro	Burutu	Construction of Internal Road Network/ Access Road	140,590,866.70	21,088,628.51	35,000,000.00	41,825,779.87	
241	Road/ Bridges	Ekpan	Uwvie	Internal Roads/ Drains in Iffie layout, off Refinery Road, Ekpan Effurun	100,000,000.00		20,000,000.00	40,000,000.00	
242	Road/ Bridges	Ovu	Ethiope	Construction of Enaowho Str.	100,000,000.00			40,000,000.00	
243	Road/ Bridges	Ozoro	Isoko North	Construction of Ozoro Polytechnic Internal Roads	230,000,000.00			80,500,000.00	
244	Road/ Bridges	Boji- Boji Awa	Ika South	DL-RB-04-10 Construction of Good Street	30,000,000.00	4,500,000.00	10,000,000.00	10,200,000.00	
245	Road/ Bridges	Akwukwu Igbo Onicha Olona	Oshimili North	Akwukwu Igbo/ Onicha Olona Link Road in Oshimili LGA	50,000,000.00	7,500,000.00	15,000,000.00	17,000,000.00	
246	Road/ Bridges	Ugiliama-Ogume		Construction of Ugiliama/ Eweshi/ Ogume Abi Road with Bridges-Spur to Utagba Uno (Phase I)- 18.5KM	4,061,478,008.50	1343,399,624.18	294,343,877.18	264,254,138.43	
247	Road/ Bridges	Owevwe-Otokuto Agbaeha Road		Construction of Owevwe-Otokuto-Agbarha Road (12.5KM) (Design)	50,000,000.00		248,666,148.55	50,000,000.00	
248	Road/ Bridges	Jesse	Ethiope West	Construction of New Road From Mr. Ben Oghomone House at the Beginning of Ativwor road in Jesse town					

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				down to Idjedaka, Adjavwini Village with Drainage (4KM-N200M); (design) reconstruction, Resurfacing and completion of Drainage of Ejenesa, Irhodo Down to Ugbomoyia inland Road, jesse (N200M); and Provision of Solar Street Lights on both sides of Ativwor road, Jesse (100M)	50,000,000.00		405,378,953.00	50,000,000.00	
249	Road/ Bridges	Ozoro	Isoko North	Construction of Ozoro Township Road- (Design)	50,000,000.00		364,752,900.83	50,000,000.00	
250	Road/ Bridges	Ogriagbene	Bomadi	Construction of Internal Road in Ogriagbene Town (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
251	Road/ Bridges	Ugbuwangue	Warri South	Construction of Internal Road network- Access Road	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
252	Road/ Bridges	Jeddo Town	Okpe	Construction of Internal Road in Jeddo Town	150,000,000.00	22,500,000.00	22,500,000.00	44,624,000.00	
253	Road/ Bridges	Sapele	Sapele	Construction of 2.5 KM Internal Road in Sapele	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
254	Road/ Bridges	wellhead	Uvwie	Construction of Internal Road in Uvwie	90,000,000.00	13,500,000.00	13,500,000.00	30,600,000.00	
255	Road/ Bridges	Aboh		Construction of Aboh Township Road with Drainage	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
256	Road/ Bridges	Onicha-Uku	Anochia	Construction of 3Km Road from Onicha Uku to Idumugo	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	

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257	Road/ Bridges	Onicha Uku	Anochia	Construction of 3KM Road from Onicha-Uku óIdumuje-Unor	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
258	Road/ Bridges	Akpanam		Construction of 3Km road from Okpanam óIbusa link Road	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
259	Road/ Bridges	Okwe		Construction of 3Km Road From Okwe to Oko	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
260	Road/ Bridges	Obulu Onor		Construction of 3Km Road from Ubulu- Onor- Ashama	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
261	Road/ Bridges	Ashama		Construction of 3KM road from Ashama-Egbudu-Aka	245,000,000.00	36,750,000.00	36,750,000.00	72,887,500.00	
262	Road/ Bridges	Asaba		Construction of Umuada Internal layout Asaba internal Road	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
263	Road/ Bridges	Ode- Itsekiri	Warri South	Construction of internal Roads	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
264	Road/ Bridges	Sapele	Sapele	Construction of Ikoyo Road, Sapele	200,000,000.00	51,922,170.30	30,000,000.00	51,827,240.40	
265	Road/ Bridges	Orugbo		Construction of Orugbo-Ajigba- Inoriri- Usele-Ugbede- Phase 2	3,575,203,508.40	1,629,949,355.31	10,000,000.00	194,525,415.31	
266	Road/ Bridges	Tamigbe	Burutu	Construction of 1.5KM Rigid Pavement Internal Roads In Tamigbe	150,000,000.00	22,500,000.00	18,000,000.00	44,625,000.00	
267	Road/ Bridges	Olota	Ughelli South	Construction of Bomadi Alagbabiri ó Olota Road (16KM) (design)	50,000,000.00		45,000,000.00	50,000,000.00	
268	Road/ Bridges	Agbalokpe-Boboeroku-	Ethiope West-East	Construction of Ethiope-Boboeruko road and bridges	50,000,000.00		75,000,000.00	50,000,000.00	

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		Jesse		Phase 1 (Design)					
269	Road/ Bridges	Ogbeinama	Bomadi	Ogbeinama Internal Roads(Design)	50,000,000.00		75,000,000.00	50,000,000.00	
270	Road/ Bridges	Oviri Court-Oha	Okpe	Construction of Oviri Court Junction by Effurun- Sapele road to oha Junction by Effurun Eku Road (12KM) (Design)	50,000,000.00		426,921,583.18	50,000,000.00	
271	Road/ Bridges	Ogharafe	Ethiope West	Construction of Ogharafe internal road(4KM) Phase II (design)	10,000,000.00		60,000,000.00	10,000,000.00	
272	Road/ Bridges	Isele	Onicha- Uku	Construction of Access Road (from Isele- Uku/ Onicha Uku/ Ugbodu main Road) to Comprehensive Secondary School, Onicha 6Uku	70,000,000.00	10,500,000.00	10,500,000.00	23,800,000.00	
273	Road/ Bridges	Ugborodo	Warri South	Construction of Ugborodo Internal Roads Project	80,000,000.00	12,000,000.00	12,000,000.00	27,200,000.00	
274	Road/ Bridges	Agbarho	Ughelli North	Construction of Argbarho township road with Comprehensive drainage 12KM (Design)	50,000,000.00		308,703,723.74	50,000,000.00	
275	Road/ Bridges	Jeddo	Okpe	Construction of Bye-Pass Road in jeddo Town	100,000,000.00	15,000,000.00	15,000,000.00	34,000,000.00	
276	Road/ Bridges	Ofagbe	Isoko North	Construction of Ofagbe-brede Road (7KM) Design	10,000,000.00		5,000,000.00	10,000,000.00	
277	Road/ Bridges	Uzere	Isoko South	Construction of Uzere internal Township roads (3KM)	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	

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278	Road/ Bridges	Ododegho	Ughelli North	Construction of Eruemuhohwarien Junction-Ododegho- Emetaka Road (3.5KM)	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
279	Road/ Bridges	Bomadi	Bomadi	Construction of Internal Road in Bomadi (3KM) (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
280	Road/ Bridges	Elhu	Isoko North	Construction of Elhu Radial Roads (4KM)	245,000,000.00	36,750,000.00	50,000,000.00	72,887,500.00	
281	Road/ Bridges	Ukpionvwin/ Eyara	Ughelli North	Construction of Ukpionvwin-Oghior- Eyara road (4.5KM) (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
282	Road/ Bridges	Iyede	Isoko North	College Road, Iwride to Alagba Road, Iyede (5KM) (Design)	10,000,000.00		45,000,000.00	87,000,000.00	
283	Road/ Bridges	Warri	Warri South	Construction of Oti Str. Willie Str. Okumagba Avenue linked to 1 st Marine Gate Road (1.2KM)	220,000,000.00		33,000,000.00	65,450,000.00	
284	Road/ Bridges	Ogbe- Ijoh	Warri South West	Rehabilitation and Widening of Ogbe- Ijoh to Aladja Road, Ogbe Ijoh	180,000,000.00		27,000,000.00	53,550,000.00	
285	Road/ Bridges	Warri	Warri South	Construction/ Rehabilitation of Okumagba layout Roads	190,000,000.00		28,500,000.00	56,525,000.00	
286	Road/ Bridges	Ovwian	Udu	Construction/ Rehabilitation of Ovwian Township Roads	190,000,000.00		28,500,000.00	56,525,000.00	
287	Road/ Bridges	Otie	Isoko North	Construction of otie Otibio-Emevor Road (4KM)	225,000,000.00		33,750,000.00	66,937,500.00	
288	Road/ Bridges	Udo Ophori	Patani	Construction of Patani-Angoloma Toru Apelebir-	50,000,000.00		263,557,796.88	50,000,000.00	

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				Toru Angiama (Design)					
289	Road/ Bridges	Isiokwe ozoro	Isoko North	Construction of Etozoha 1KM road in Isiokwe Ozoro	100,000,000.00		15,000,000.00	29,750,000.00	
290	Road/ Bridges	Oghogho Ozoro	Isoko North	Construction of Oghogho 1KM Road in Ozoro	100,000,000.00		15,000,000.00	29,750,000.00	
291	Road/ Bridges	Ogedegbe Avenue	Warri South	Construction of 1KM Ogedegbe Avenue/ Edukagho Str. Off Iyare Road	100,000,000.00		15,000,000.00	29,750,000.00	
292	Road/ Bridges	Ifie	Warri South	Construction of Petrochemical Link Road to Ifie Community	100,000,000.00		15,000,000.00	29,750,000.00	
293	Road/ Bridges	Amukpe	Sapele	Construction of DDPA internal Roads (3KM)	246,893,290.10		30,000,000.00	73,450,753.80	
294	Road/ Bridges	Owhrode	Udu	Rehabilitation of Owhrode-Otor- Udu- Okwagbe Road	270,000,000.00		40,500,000.00	80,325,000.00	
295	Road/ Bridges	Ughelli	Ughelli North	Construction of Ogor Road, Ughelli	150,000,000.00		22,500,000.00	44,625,000.00	
296	Road/ Bridges	Toru-Angiama	Patani	Construction of 2KM Rigid Pavement road in patani	245,000,000.00		51,750,000.00	72,887,500.00	
297	Road/ Bridges	Amiekpa	Ughelli North	Construction of 1KM Road/ Drains at Mukoro rd, Amiekpa Community	100,000,000.00		15,000,000.00	29,750,000.00	
298	Road/ Bridges	Warri	Warri South	Construction of Internal Road at Hursey College, Warri	150,000,000.00		40,000,000.00	41,625,000.00	
299	Road/ Bridges	Patani	Patani	Asphalt overlay and Rehabilitation of Kabowei road, patani(2.8KM)	140,000,000.00		40,000,000.00	41,650,000.00	

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300	Road/ Bridges	Aghalokpe	Okpe	Construction of Aghalokpe-Gudugudu Waterside Road	200,000,000.00		30,000,000.00	69,500,000.00	
301	Road/ Bridges	Asaba		Construction of Internal Roads at Asaba Tech. College	150,000,00.00		22,500,000.00	44,625,000.00	
302	Road/ Bridges	Nsukwa	Anochia South	Construction of Internal Road (2KM)	170,000,000.00		25,000,00.00	50,575,000.00	
303	Road/ Bridges	Ovwian	Udu	Construction and Rehabilitation of 3KM Eketé Waterside Township Roads	200,000,000.00		30,000,000.00	59,500,000.00	
304	Road/ Bridges	Sapele	Sapele	Construction of Adams Road and Environs	250,000,000.00		37,000,000.00	74,375,000.00	
305	Road/ Bridges	Illah	Oshimili North	construction of Internal Access Road	190,000,000.00		28,500,000.00	56,525,000.00	
306	Road/ Bridges	Koko	Warri North	Tarring of Iwerre College Road and Other Adjoining Roads 1.5KM	150,000,000.00		22,500,000.00	44,625,000.00	
307	Road/ Bridges	Bomadi Town	Bomadi	Construction of 1.5KM Rd. Engr. Stow Funtare Road	140,000,000.00		21,000,000.00	41,650,000.00	
308	Road/ Bridges	Koko	Warri North	Construction of Rigid Pavement Road including Concrete Drainage in Koko Town	120,000,000.00		18,000,000.00	35,700,000.00	
309	Road/ Bridges	Ekogbene Town	Burutu	Construction of 1.5KM Rigid Pavement Road at Ekogbene Town, Burutu	150,000,000.00		22,500,000.00	44,625,000.00	
310	Road/ Bridges	Owhahwa	Ughelli South	Construction of Otor Owhahwa main Road, Owhahwa	150,000,000.00		22,500,000.00	44,625,000.00	
311	Road/ Bridges	Effurun	Uvwie	Construction of Eke Avenue	87,258,150.00	18,726,522.43	24,000,000.00	23,986,069.65	

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				and Link Roads, off Jakpa Road, Warri					
312	Road/ Bridges	Aviara	Isoko South	Internal Township and Access Roads 2.5KM	240,000,000.00		36,000,000.00	71,400,000.00	
313	Road/ Bridges	Obiaruku	Ukwuani	Construction of Obiaruku Internal Roads (2km)	160,000,000.00	24,000,000.00	24,000,000.00	47,600,000.00	
314	Road/ Bridges	Ubeji	Warri South	Construction of J. K Nana Str. Ubeji	96,098,310.00	25,338,798.16	15,000,000.00	24,765,829.14	
315	Road/ Bridges	Ibrede	Ndokwa East	Construction of Odhi, Okotoro, Aboh, Egbedi linking Otuloho Str.	165,000,000.00		24,750,000.00	49,087,500.00	
316	Road/ Bridges	Uwheren- enhwe- Igbede	Isoko South	Construction of Uwheren-Enhwe- Igbede Road/ Design	10,000,000.00		5,000,000.00	10,000,000.00	
317	Road/ Bridges	Ute- Owerri to Ute- Enugu	Ika North East	Construction of Ute- Owerri to Ute- Enugu Link Road	110,000,000.00	16,500,000.00	16,500,000.00	37,400,000.00	
318	Road/ Bridges	Afor	Ndokwa East	Construction of Afor- Ogbodigbo Road	125,000,000.00	18,750,000.00	25,000,000.00	37,187,500.00	
319	Road/ Bridges	Owhelogbo Orogun	Isoko North	Construction of Owhelogbo Orogun Road (6KM) (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
320	Road/ Bridges	Owhelegbo	Isoko North	Construction of Owhelegbo Township Road (2.5KM) (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
321	Road/ Bridges	Agolomo	Patani	Patani- Agolomo Udurophoni road (Design)	10,000,000.00		75,000,000.00	10,000,000.00	
322	Road/ Bridges	Effurun	Uvwie	Construction of Road to Catholic Church by Enerhen Junction, Effurun	95,000,000.00	14,250,000.00	14,250,000.00	32,300,000.00	

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323	Road/ Bridges	Atighwor	Ethiope West	Reconstruction of Atighwor Road from Agodsø Compound to Old Market Road	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
324	Road/ Bridges	Otor- Owhe	Isoko North	Construction of Otor Owhe Internal Radial Roads (3KM)	245,000,000.00	36,750,000.00	36,500,000.00	72,887,500.00	
325	Road/ Bridges	Enwhe	Isoko South	Construction of 1.5KM College Road in Enwhe	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
326	Road/ Bridges	Ughelli	Ughelli North	Construction of 1.5KM low Cost Road, off Warri ó Port-Harcourt highway, Ughelli	150,000,000.00	22,500,000.00	22,500,000.00	44,635,000.00	
327	Road/ Bridges	Otovwodo	Ughelli North	Construction of Mudiaga E	150,000,000.00	22,500,00.00	22,500,000.00	44,625,500.00	
328	Road/ Bridges	Utor	Oshimili North	Construction of Utor Bridge along Asaba-Ebu- uromi Link Road(linking Delta and Edo States)	50,000,000.00		-	50,000,000.00	
329	Road/ Bridges	Ibru layout, Arghaha-Otor	Ughelli North	Construction of Blessed Avenue	100,000,000.00		15,000,000.00	34,000,000.00	
	Road/ Bridges	Kokori Inland	Ethiope East	Construction of Kokori Road and Internal Road	100,000,000.00			20,000,000.00	
330	Road/ Bridges	Esama	Bomadi	Esama- major Farm Road (1KM)	100,000,000.00		15,000,000.00	34,000,000.00	
331	Road/ Bridges	Effurun-Warri	Egborkoko	Construction of Dedeqo and Onokaye Str. And Drains at Ugborikoko, Effurun Warri	72,505,032.50	41,320,545.00		12,473,795.00	
332	Road/ Bridges	Ubafan		Ubafan- Adakagbene-Setreboubou road and bridges	9,424,544,188.50			-	

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333	Road/ Bridges	Oloa	Ndokwa West	Construction of Oloa-Ossissa-Atu-Okpai-Osumie-Alala Uno road (15.5KM+ 225M bridge)	2,661,210,515.26			399,181,577.29	
334	Road/ Bridges	Aladja	Aladja	construction of Aladja Township Road and Bridges (11.2KM)	2,474,930,556.25			371,239,583.44	
335	Road/ Bridges	Obiaruku		Construction of Obiaruku Waterside road and Erosion Control (900+150, Bridge)	172,024,508.25			25,803,676.24	
336	Road/ Bridges	Okpe		Construction of Interlocking Tiles/ Concrete Roads with Krebs in Gbirigolor, Syama, ogbennama	2,847,680,870.84			427,152,130.63	
337	Road/ Bridges	Sapele		Construction of Old Ogorode Road, Sapele (4.4KM)	618,123,129.75			92,718,469.46	
338	Road/ Bridges	Obiaruku		Construction of Obiaruku-Umuakata- Ogume Road with Bridges	4,290,695,078.25			-	
339	Road/ Bridges	Okpe		Construction of Okpe Isikpor palace- AzagbaRoad (7.7KM)	3,263,974,678.13			125,569,920.01	
340	Road/ Bridges	Oha		Construction of Oha-Ikwegu- Aghoro Road (4KM+ 60M Bridge)	867,307,350.00			130,096,102.50	
341	Road/ Bridges	Oghriagbene	Bomadi	Construction of Internal Roads (4.629KM) and 1.45 KM Concrete pavement at Oghriagbene, Bomadi	1,086,549,224.15			162,982,383.62	
342	Road/ Bridges	Umuada	Asaba	Construction of Umuada	546,855,057.00			82,028,258.55	

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				Internal Road, Asaba (6.8KM)					
343	Road/ Bridges	Nnewi	Effurun- Warri	Construction of Nnewi/ Small Market road, effurun	246,059,590.00			36,908,938.50	
	TOTAL ROADS/ BRIDGES				95,513,347,309.49	23,343,599,954. 89	11,164,897,088. 82	11,541,674,43 3.98	
344	Governance, Social Services &Sports	Burutu	Burutu	Construction of INO. Civic Centre Plaza at Burutu	33,095,233.23	28,510,884.27	4,584,348.96		
345	Governance, Social Services &Sports	Odimodi Town	Burutu	Construction of Modern Cold Room in Odimodi Town	40,000,000.00		10,000,000.00	16,000,000.00	
346	Governance, Social Services &Sports	Ogo-eze	Bomadi	Multi -purpose Science Lab,	12,868,455.00	5,541,530.20	9,651,341.25	2,930,769.92	
347	Governance, Social Services &Sports	Abraka	Ethiope East	Furnishing and Constructing of Econometric Lab. of Delta State University, Campus 3, Abraka	100,000,000.00		15,000,000.00	40,000,000.00	
348	Governance, Social Services &Sports	Naval Base, Warri/ Sapele --	Warri	Renovation of Residential Accommodation of the CO & EO in Naval Base, Warri	40,000,000.00		10,000,000.00	6,120,000.00	
349	Governance, Social Services &Sports			Sub-Urban/ Rural Sports Facilities and Programs and Development in the State (3 Senatorial Districts)	100,000,000.00		15,000,000.00	15,300,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

350	Governance, Social Services &Sports			Renovation of Laboratories at Delta State University	150,000,000.00		25,000,000.00	22,950,000.00	
351	Governance, Social Services &Sports	Oleh Campus	Isoko South	Furnishing and Equipping of the NDDC Built Library, Delta State University, Oleh	200,000,000.00		30,000,000.00	30,600,000.00	
352	Governance, Social Services &Sports	Uzere	Isoko South	Modification of Uncompleted Hospital to Multi Purpose Community Resource Centre	70,000,000.00		10,000,000.00	10,710,000.00	
353	Governance, Social Services &Sports	Elhu	Isoko North	Construction and Equipment of Multi-Purpose Community Resource Centre in Delta South Senatorial District, Elhu	200,000,000.00		30,000,000.00	30,600,000.00	
354	Governance, Social Services &Sports	Aboh	Ndokwa East	Construction and Equipment of Multi-Purpose Community Resource Centre in Delta North Senatorial District, in Aboh	200,000,000.00		30,000,000.00	30,600,000.00	
355	Governance, Social Services &Sports	Ozoro	Isoko North	Construction of an Auditorium for Delta State Polytechnic, Ozoro	80,000,000.00		20,000,000.00	12,240,000.00	
356	Governance, Social Services &Sports	Akugbene Town	Bomadi	Construction of Skills Acquisition Centre at Akugbene Town	80,000,000.00		12,000,000.00	12,240,000.00	

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357	Governance, Social Services &Sports	Otu Jeremy	Ughelli South	Construction and Equipment of Multi-Purpose Community Resource Centre in Delta Central Senatorial District, in Otu- Jeremi	250,000,000.00		40,000,000.00	38,250,000.00	
358	Governance, Social Services &Sports		Bomadi	Upgrade of Facilities at Government College, Bomadi, Phase 1	325,000,000.00		60,000,000.00	58,500,000.00	
359	Governance, Social Services &Sports	Erowha	Isoko South	Development of Skill Acquisition Centre at Erowha	180,000,000.00		40,000,000.00	27,540,000.00	
360	Governance, Social Services &Sports		Bomadi	Upgrade of Facilities at Government College, Bomadi, Phase II	275,000,000.00		50,000,000.00	42,075,000.00	
361	Governance, Social Services &Sports	Onicha- Uku	Anochia	Construction of Civic Centre 1 Onicha- Uku	100,000,000.00		15,000,000.00	15,300,000.00	
362	Governance, Social Services &Sports	Omadino	Warri South	Construction of a Skill Acquisition Centre at Omadino Community	100,000,000.00		15,000,000.00	15,300,000.00	
363	Governance, Social Services &Sports	Umuleke- Ossissa	Ndokwa East	Construction of Youth Development Centre	100,000,000.00			30,000,000.00	
	Total Governance,				2,635,963,688.23	34,052,414.47	441,235,690.21	457,255,769.9 2	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	Social Services & Sports								
364	Water Supply	Toru Angiama	Patani	Solar Powered Water Project	60,470,452.80	9,070,567.92	20,000,000.00	20,559,953.95	
365	Water Supply	Akugbene	Bomadi	Solar Powered Water Supply and Distribution of 500,000 gallons Scheme	150,000,000.00		22,500,000.00	45,000,000.00	
366	Water Supply	Ozoro	Isoko North	Booster Station & 10KM Distribution Network for Water Supply	100,000,000.00		15,000,000.00	30,000,000.00	
367	Water Supply	Isiokolo	Ethiope West	Installation/ Distribution of 35 Gallons Solar Powered Water Scheme at Ekrebo Road	120,000,000.00		18,000,000.00	36,000,000.00	
368	Water Supply	Koko Beach	Warri North	Solar Powered Water Project at Agbarho	42,305,333,34		10,000,000.00	12,691,600.00	
369	Water Supply	Agbarho	Ughelli North	Solar Powered Water Project at Agbarho	42,305,333,34		10,000,000.00	12,691,600.00	
370	Water Supply	22 Communities	ALL LGAs	Solar Powered Water Scheme in Selected Communities	100,000,000.00		-	15,000,000.00	
371	Water Supply	Oyede	Isoko North	Solar Powered Water Supply and Distribution	45,000,000.00		6,750,000.00	6,750,000.00	
372	Water Supply	Patani Town	Patani	Solar Powered Water Scheme for Patani	70,000,000.00		35,000,000.00	10,500,000.00	
373	Water Supply	Ebrohimi	Warri North	Solar Powered Water Supply and Distribution	45,000,000.00		6,750,000.00	6,750,000.00	
374		3 Communities	Various	Solar Powered Water Scheme in 4 Selected	135,000,000.00		8,000,000.00	20,250,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

				Communities in Delta South Senatorial District					
375	Water Supply	3 Communities	Various	Solar Powered Water Scheme in 4 Selected Communities in Delta Central Senatorial District	135,000,000.00		8,000,000.00	20,250,000.00	
376	Water Supply	2 Communities	Various	Solar Powered Water Scheme in 2 Selected Communities in Delta North Senatorial District	90,000,000.00		10,000,000.00	13,500,000.00	
377	Water Supply	Ayakoromo	Burutu	Solar Powered Water Supply and Distribution	45,000,000.00		6,750,000.00	6,750,000.00	
378	Water Supply	Okwighele	Okpe	Solar powered Water Supply to Okwighele	45,000,000.00		6,750,000.00	6,750,000.00	
379	Water Supply	Ododegho	Ughelli North	Reclamation of Abandoned Water Project & Water Distribution	40,000,000.00		6,000,000.00	6,000,000.00	
380	Water Supply	Enekorogha	Burutu	Rehabilitation of Water Project/ Solar Water Supply	25,000,000.00		3,750,000.00	3,750,000.00	
381	Water Supply	Egbo-Ide	Ughelli North	Solar Powered Water	50,000,000.00			7,500,000.00	
382	Water Supply	Otefe-Oghara	Ethiope West	Solar Powered Water Supply and Distribution in Polytechnic	45,000,000.00		6,750,000.00	6,750,000.00	
383	Water Supply	Okpokunu	Burutu	Solar Powered Scheme	45,000,000.00		10,000,000.00	6,750,000.00	
384	Water Supply	Oleh	Isoko South	Solar Powered Water Supply & Distribution in Delta State University	45,000,000.00		6,750,000.00	6,750,000.00	
385	Water Supply	Enhwe	Isoko South	Solar Powered Water Supply and Distribution to Okpolo	45,000,000.00		6,750,000.00	6,750,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

				Clan					
386	Water Supply	Sokebolou/ Yokri	Isoko South	Solar Powered Water Supply & Distribution	60,000,000.00		9,000,000.00	9,000,000.00	
387	Water Supply	Ekuru	Ethiope West	Construction of 100,000 gallons Water Project with 5KM Reticulation	75,000,000.00		11,250,000.00	11,250,000.00	
388	Water Supply	Isele Azagba	Anochia South	Water Supply Project and Reticulation	45,000,000.00		6,750,000.00	6,750,000.00	
389	Water Supply	Ugbuwangwe Town	Warri South	Solar Powered Water Project	54,435,744.94		15,000,000.00	8,165,361.74	
390	Water Supply	Kalafiogbene Town	Bomadi	Solar Water Scheme of 150,000 gallons at Kalafiogbene Town	100,000,000.00		15,000,000.00	15,000,000.00	
391	Water Supply	Ovode		Solar Powered Water Scheme with Overhead Tank	45,000,000.00		10,000,000.00	6,750,000.00	
392	Water Supply	Otor-Owhe	Isoko North	Rehabilitation of Water Works in Otor- Owhe	70,000,000.00		15,000,000.00	10,500,000.00	
393	Water Supply	Oramudu, Ozoro	Isoko North	Solar Powered Water Scheme in oramudu Quarters	45,000,000.00		10,000,000.00	6,750,000.00	
394	Water Supply	Ogriagbene	Bomadi	Solar Powered Boreholes	178,000,000.00		30,000,000.00	26,700,000.00	
395	Water Supply	Ogbeinama	Bomadi	Solar powered Boreholes	178,000,000.00		28,000,000.00	26,700,000.00	
396	Water Supply	Emevor	Isoko North	Solar Powered Borehole	178,000,000.00		28,000,000.00	26,700,000.00	
397	Water Supply	Azunze	Ndokwa West	Water Scheme at Azunze, Utagba, ogbe, Kwale	70,000,000.00		20,000,000.00	10,500,000.00	
398	Water Supply	Oleh	Isoko North	Solar Powered Water System in Oleh	45,000,000.00		10,000,000.00	6,750,000.00	

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399	Water Supply	Uzere		Solar Powered Water System in Uzere	45,000,000.00		10,000,000.00	6,750,000.00	
400	Water Supply	Ozoro	Isoko North	Solar Powered Borehole in Oranudu Quarters in Ozoro	40,000,000.00		15,000,000.00	6,000,000.00	
401	Water Supply	Ozoro	Isoko North	Solar Powered Borehole in Erovie Quarters in Ozoro	40,000,000.00		15,000,000.00	6,000,000.00	
402	Water Supply	Idumoje-Unor	Anochia North	Solar Powered Water Project at Idumoje	70,000,000.00		11,500,000.00	10,500,000.00	
403	Water Supply	Otulu-Ubulu-Okiti- Isele Uku- Onicha Ugbo	Anochia South	Rehabilitation of Main Water Supply Scheme for Otubu-Ubulu Okiti- Isele Uku-Onicha Ugbo & Environs	245,000,000.00		30,000,000.00	36,750,000.00	
	Total Water Supply				5,151,657,617.59	9,070,567.92	516,566,912.98	552,900,741.65	
	GRAND TOTAL				209,536,024,666.09	42,041,239,931.55	17,370,027,569.66	26,287,071,547.00	

FOR NDEBUMOG INTERNAL USE ONLY

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**RIVERS STATE GOVERNMENT BUDGET
SECTORAL INDICATORS (WORKS)**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST (2010-2013) (₦)	APPROPRIATION (2010) (₦)	APPROPRIATION (2009) (₦)	REMARKS
1	1	Construction of Ogoni- Andoni/ Opobo Road	Ogoni- Andoni- Opobo	13,000,000,000.00	2,000,000,000.00	2,000,000,000.00	
2	2	Construction of Buguma Drains, Internal Drains of SandField Area	Buguma	-	-	200,000,000.00	
3	3	Construction of Okrika Ring Road	Okrika	-	-	600,000,000	
4	4	Access Road to Opobo Town Low Cost Housing Estate	Opobo	-	-	-	
5	5	Construction Of Okujagu Ama Road	Okujagu Ama	-	-	50,000,000.00	
6	5	Construction of Bunu Bangha- Lumene Kagbangha Road	Bunu Bangha- Lumene- Kagbangha	113,000,000.00	82,000,000.00	100,000,000.00	
7	7	Construction of Rural Steel Bridge (Orashi & Tema)	Orashi & Tema	2,200,000,000.00	800,000,000.00	200,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

8	8	Construction of Trans- Kalabari High Way		15,000,000,000.00	2,000,000,000.00	-	
		(a)	Eagle Island link	-	-	300,000,000.00	
		(b)	Bakana- old Bakana	-	-	300,000,000.00	
		(c)	Bakana- Buguma	-	-	300,000,000.00	
		(d)	Buguma- Tombia	-	-	300,000,000.00	
		(e)	Bukuma- Buguma	-	-	300,000,000.00	
		(f)	Omekwa- Taarima-Minima	-	-	300,000,000.00	
		(g)	Minima Junction- Krakrama	-	-	300,000,000.00	
9	9	Construction of Oduoha-Ogbakiri- Rumuolemeni-Eagle Island Road	Oduoha-Ogbakiri- Rumuolemeni- Eagle Island	1,230,000,000.00	200,000,000.00	300,000,000.00	
10	10	Construction of Okparaki/Okarki Road/Bridge	Okparaki/ Okarki	1,800,000,000.00	200,000,000.00	400,000,000.00	
11	11	Completion of Abonnema Ring Road, phase I & II	Abonnema	-	-	70,000,000.00	
12	12	Dualisation of Ahaoda- Okposi Road	Ahaoda-Okposi	-	-	-	
13	13	Dualisation of Obirikom- Omoku Road	Obirikom-Okposi	-	-	-	
14	14	Dualisation of Bori- Kaani-Sogho Road	Bori-Khani- Sogho Road	900,000,000.00	250,000,000.00	300,000,000.00	
15	15	Reconstruction of Egbede Street, Mile 1 Diobu	Diobu	-	-	62,000,000.00	
16	16	Construction of Edeoha- Ihuowo-Idoke Road	Edeoha-Ihuowo- Idoke	-	-	200,000,000.00	
17	17	Construction of Eagle Island, Iloabuchi Road	Eagle Island, Iloabuchi	400,000,000.00	328,000,000.00	400,000,000.00	
18	18	Construction of High Street, Trans-Amadi	Trans-Amadi	200,000,000.00	80,000,000.00	50,000,000.00	
19	19	Construction of Bolo K- Dere with Bridges across Dere Creek	K- Dere	3,800,000,000.00	800,000,000.00	500,000,000.00	
20	20	Construction of 4 Nos. Roads in Mgbede	Mgbede	66,000,000.00	50,000,000.00	65,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Community					
21	21	Construction of Eneka- Rukpokwu	Eneka-Rukpokwu	53,000,000.00	53,000,000.00	400,000,000.00	
22	22	Improvement of Drainage at St. John's Bus stop, Aba road	St. John's	-	-	100,000,000.00	
23	23	Reconstruction of Uyo Street, Rumuomasi	Rumuomasi	-	-	70,000,000.00	
24	24	Rehab/ Expansion of Nembe-Bonny-Bilie water Front/Landing jetty	Nembe-Bonn-Bille	-	-	800,000,000.00	
25	25	Construction of Sakpenwa-Bori-Kpite Road	Sakpenwa-Bori-Kpite	-	-	50,000,000.00	
26	26	Buguma reclamation, phase II	Buguma	-	-	-	
27	27	Rehab. of Tombia Str. Extension, Bimkol Crescent & Alfa Close (G.R.A), Phase II, PH	G.R.A, Port-Harcourt	-	-	200,000,000.00	
28	28	Construction of internal Road in Ubima community- additional drainage	Ubima	162,000,000.00	162,000,000.00	300,000,000.00	
29	29	Construction of Omuanwa- Elele Road & Elele internal Road	Omuanwa-Elele	-	-	400,000,000.00	
30	30	Dualisation of Rumuokwuta-Choba E/W road	Rumuokwuta-Choba	3,200,000,000.00	1,500,000,000.00	2,000,000,000.00	
31	31	Construction of Rukpokwu-Aluu link Road	Rukpokwu-Aluu	-	-	668,720,000.00	
	C/F	SUB TOTAL		42,124,000,000.00	8,505,000,000.00	14,405,720,000.00	
	BF	SUB TOTAL		42,124,000,000.00	8,505,000,000.00	14,405,720,000.00	
32	32	Reconstruction of Polytechnic Road, Bori	Bori	-	-	40,000,000.00	
33	33	Design of port-Harcourt ring Road	Port-Harcourt	2,500,000,000.00	200,000,000.00	300,000,000.00	
34	34	Construction of Ogbidi-knegeni-Ohiaselu-Ogbogbo-Idu-Obsinkwu	Ogbidi-knegeni-Ohiaselu-Ogbogbo-Idu-Obsinkwu	170,000,000.00	50,000,000.00	450,000,000.00	
35	35	Reconstruction of School Road & Drainage in Elenwo Town	Elenwo Town	46,000,000.00	46,000,000.00	200,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

36	36	Reconstruction of Eastern Bye-Pass- Amadi-Ama- Oginigba Road (street Lightening)	Eastern Bye-Pass- Amadi-Ama- Oginigba Road (street Lightening)	896,000,000.00	200,000,000.00	1,000,000,000.00	
37	37	Construction of Rivoc Road & Danjuma Road in Trans-Amadi	Trans-Amadi	48,000,000.00	48,000,000.00	300,000,000.00	
38	38	Construction of Flyover & Rotary Interchange at Olu-Obasanjo(Elioizu Junction)	Olu-Obasanjo- Elioizu	-	-	10,000,000.00	
39	39	Construction of Uniport-Bye pass, Road, Port-Harcourt	Port-Harcourt	100,000,000.00	100,000,000.00	50,000,000.00	
40	40	Construction of Ven. (Prof.) T.N Okujagu in Trans-Amadi	Trans-Amadi	119,000,000.00	119,000,000.00	200,000,000.00	
41	41	Construction of Wilsons Bakery Road & All Saint Church Road in Borokiri Sand Field	Borokiri	104,000,000.00	104,000,000.00	300,000,000.00	
42	42	Construction of Chinda Rd, Wimpey-Agip Internal Link Roads with Drains	Wimpey-Agip	265,000,000.00	265,000,000.00	500,000,000.00	
44	44	Buguma Shore protection phase I & II	Buguma	-	-	800,000,000.00	
45	45	Construction of Rumuovorlu, Okeah & Rumuoeke Str. (Off Ada-George Road)	Rumuovorlu, Okeah & Rumuoeke Str. (Off Ada-George Road)	125,000,000.00	350,000,000.00	250,000,000.00	
46	46	Construction of Eleme Junction Fly Over	Eleme Junction	-	-	2,500,000,000.00	
47	47	Construction of OCC Rd, Esanwo Str/Ekugbe Close & Makelele okocha Str. Obalga (substitution)	OCC Rd, Esanwo Str/Ekugbe Close & Makelele okocha Str.	109,000,000.00	109,000,000.00	150,000,000.00	
48	48	Construction of Elele-Obele Road	Elele-Obale	211,000,000.00	50,000,000.00	200,000,000.00	
49	49	Dualisation of Abuja Bye-pass, Mile 3, Diobu	Diobu	240,000,000.00	200,000,000.00	250,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

50	50	Dualisation of Ozuoba- Rumuekparali-Choba rd.	Ozuoba-Rumuekparali-Choba	-	-	400,000,000.00	
51	51	Construction of Kings International School Road-Eliohani-Oroigwe	Oroigwe	-	-	30,000,000.00	
52	52	Construction of Rumuosi/Rumuekini-Aluu Rd/drain (Link Road from East West Road)	Rumuosi-Rumuekini-Aluu	331,000,000.00	100,000,000.00	-	
53	53	Construction of Okehi II óNdashi in Etche L.G.A	Ndashi-Etche	472,000,000.00	328,000,000.00	600,000,000.00	
54	54	Construction of Rumuogholu Road & Adjoining Str. Phase I & II	Rumuogholu	251,000,000.00	251,000,000.00	700,000,000.00	
55	55	Reconstruction of Umuzhi str. Ediwulu str. Harcourt str. And Delta	Umuzhi str. Ediwulu str. Harcourt str. And Delta	-	-	-	
56	56	Construction of RCCG, David's House of Miracle (Rivers Province 1 Secretariat)	RCCG, David's House of Miracle	-	-	-	
		Roads & Drains, Oginigba, port-Harcourt	Oginigba	126,000,000.00	100,000,000.00	200,000,000.00	
57	57	Construction of Nwikabari Street/ High Court Access roads & Drains, Bori	Bori	-	-	150,000,000.00	
58	58	Construction of Ogbo-Ihugbogbo road in Ahoada East L.G.A	Ahoada East L.G.A	323,000,000.00	164,000,000.00	300,000,000.00	
59	59	Ren. Of National Youth Service Corps (NYSC Orientation Camp at Nonwa-Gbam)	Nonwa	-	-	400,000,000.00	
60	60	Construction of Royal Crescent road in G.R.A Phase III, Port-Harcourt	G.R.A, PH	37,000,000.00	37,000,000.00	60,000,000.00	
61	61	Construction of Omolo-Agba-Ndele Rd.	Omolo-Agba-Ndele	2,042,000,000.00	500,000,000.00	1,000,000,000.00	
62	62	Constr. Of Station Road, off Elemenwo Rd, Elemenwo through the East West Junction	Elemenwo	195,000,000.00	150,000,000.00	180,000,000.00	

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63	63	Construction of Egbeda-Omerelu Rd	Egbeda-Omerelu	350,000,000.00	246,000,000.00	400,000,000.00	
64	64	Construction of peace Drive/ Circular Road in Mgbuesilaru Mew layout	Mgbuesilaru	-	-	152,000,000.00	
65	65	Reconstruction of Okilton Drive	Okilton Drive	-	-	37,000,000.00	
66	66	Construction of Amadi Matt Str./ Dams Rumuolumeni, port-Harcourt	Rumuolumeni	69,000,000.00	69,000,000.00	140,000,000.00	
	CF	SUBTOTAL		51,795,000,000.00	12,401,000,000.00	26,614,720,000.00	
	BF	SUBTOTAL		51,795,000,000.00	12,401,000,000.00	26,614,720,000.00	
67	67	Reconstruction/ expansion of ogu/Eteo rd.	Ogu/Eteo	365,000,000.00	205,000,000.00	300,000,000.00	
68	68	Construction of Okania-Ogbogoro link Road, Port-Harcourt	Ogbogoro	150,000,000.00	150,000,000.00	-	
69	69	Dredging works/ roads at Opobo new layout	Opobo	1,206,000,000.00	820,000,000.00	1,500,000,000.00	
70	70	Construction of Egbu- Orwu road, Ogida,Umuogaboko-Ozuzu (Umuofori) Etche	Etche	791,000,000.00	205,000,000.00	400,000,000.00	
71	71	Dualisation of Airport-Isiokpo/Omerelu road	Isiokpo/Omerelu	11,800,000,000.00	2,000,000,000.00	2,000,000,000.00	
72	72	Construction of Omademe-Obono-Umuwachi-Ozuzu road	Omademe-Obono-Umuwachi-Ozuzu road	504,000,000.00	246,000,000.00	500,000,000.00	
73	73	Dualisation of Rumuola/Rumuokwuta rd.	Rumuola/Rumuokwuta	200,000,000.00	200,000,000.00	1,200,000,000.00	
74	74	Erection of Appropriate road signs & marking in Port-Harcourt Metropolis	Port-Harcourt	21,000,000.00	21,000,000.00	70,000,000.00	
75	75	Dualisation of Ada-George rd, phase I &II, Choba Phase II, NTA Choba, Airport	Ada-George rd, phase I &II, Choba Phase II, NTA Choba, Airport	5,060,600,000.00	1,500,000,000.00	3,000,000,000.00	
76	76	Construction of Flyover at Agip, Rumueme, Abacha road to Roundabout	Agip, Rumueme, Abacha road to	1,640,000,000.00	1,000,000,000.00	1,200,000,000.00	

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			Roundabout				
77	77	Dualisation of First Bank, Rumuomasi rd.	Rumuomasi	587,000,000.00	587,000,000.00	1,200,000,000.00	
78	78	Construction of Road/Drainage on Shedrack Avenue, Elemenwo	Elemenwo	108,000,000.00	61,500,000.00	3,000,000,000.00	
79	79	Construction of Salem str./drains, Woji	Woji	-	-	20,000,000.00	
80	80	Ren. Of the State C.I.D/office Blocks & construction of access rd/ Asphalt pavement within the premises	State C.I.D	-	-	10,000,000.00	
81	81	Construction of East-West-Sogho-okwalla road	East-West-Sogho-Okwalla	-	-	600,000,000.00	
82	82	Dualisation of Slaughter- Trans-Amadi/ rumuobiakani Road	Slaughter/trans-Amadi/Rumuobiakani	-	-	2,000,000,000.00	
83	83	Construction of Mogho- Bornu-Kporo str Waterside	Mogho/Bornu/Kporo	-	-	400,000,000.00	
84	84	Reconstruction of Sampson street, Woji & Construction of Danny P Str., off Rumuokalagbo road, Elekahia	Elekahia	-	-	100,000,000.00	
85	85	Construction of Aganorlu Str. Linking NTA Road & Ada George Road	Nta/Ada George	-	-	150,000,000.00	
86	86	Construction of Rd. 18 & Annexes in Federal Housing Estate, Woji Town	Woji	119,000,000.00	82,000,000.00	140,000,000.00	
87	87	Construction of Rumuoghalu road of Ada George road	Ada George	141,000,000.00	100,000,000.00	-	
88	88	Repair/ maintenance of Trans-Amadi between Rivoc & Trevi	Trans-Amadi	-	-	-	
89	89	Reconstruction & Construction of Circular road, & Prime Close, Amadi	Amadi	-	-	33,000,000.00	
90	90	Construction of Agada 1- Agada II- Dingingha, Elelesure-Serebia-Ogbukuma rd in	Agada 1- Agada II- Dingingha,	669,000,000.00	328,000,000.00	600,000,000.00	

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		Abua/odual LGA	Elelesure-Serebia-Ogbukuma rd in Abua/odual LGA				
91	91	Construction of Ayama/ Omokwa, Otan road in Abua/ Odual LGA	Abua L.G.A	-	-	300,000,000.00	
92	92	Shore protection & Land Reclamation of Egbomung/Oluk-Ama in Andoni LGA	Andoni	297,000,000.00	297,000,000.00	500,000,000.00	
93	93	Construction of Culverts & Drains within Chinchinwo/ Ogbonda, 5 th Streets in Elekahia & resurfacing of the roads	Elekahia	-	-	50,000,000.00	
94	94	Construction of Bridge across Bolo creek with approaches	Bolo	-	-	-	
95	95	Construction of Chief odum close, off Chief Ogbunga Str., Ogbunabali	Ogbunabali	-	-	15,000,000.00	
96	96	Dualisation of Eneka- Igbo Etche link road	Eneka/ Igbo Etche	1,400,000,000.00	500,000,000.00	400,000,000.00	
97	97	Rehabilitation of Chief David Nna Str, Rumuogba Valley Str. & Brook Stone Str., off Prof. Abowei road, GRA, PH.	Rumuogba/ GRA	-	-	50,000,000.00	
98	98	Reconstruction of Abonnema- Obonnoma Road (from the Bridge0	Abonnema-Obonnoma	144,000,000.00	61,500,000.00	120,000,000.00	
99	99	Construction of old Aba road in Oyigbo Town	Oyigbo	418,000,000.00	123,000,000.00	240,000,000.00	
100	100	Construction of Ijeoma/Andy Street in Oyigbo town	Oyigbo	79,000,000.00	79,000,000.00	44,000,000.00	
	C/F	SUB TOTAL		77,494,000,000.00	20,967,000,000.00	43,872,720,000.00	
	B/F	SUBTOTAL		77,494,000,000.00	20,967,000,000.00	43,872,720,000.00	
101	101	Construction of Oga-Imo street in Oyigbo town	Oyigbo	-	-	101,000,000.00	
102	102	Construction of Anambra Str. Terminal at Nwafor Road in Oyigbo town	Oyigbo	46,000,000.00	46,000,000.00	35,000,000.00	
103	103	Construction of Isaiah Eletuo/ Ezeruako road	Oyigbo	67,000,000.00	67,000,000.00	82,000,000.00	

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		in Oyigbo town					
104	104	Mangroove Avenue in Oyigbo Town	Oyigbo	38,000,000.00	38,000,000.00	48,000,000.00	
105	105	Reconstruction of Ozuoha-Omuanwa Road	Ozuoha-Omuanwa	-	-	170,000,000.00	
106	106	Reconstruction of Dere-Kpor-Gbe Link road	Dere-Kpor-Gbe	400,000,000.00	400,000,00.00	200,000,000.00	
107	107	Construction of Johnø Close off Sani Abacha Road, GRA Phase II, Port-Harcourt	GRA,PH	-	-	42,000,000.00	
108	108	Construction of Ihuechi Road in Ahoada West LGA	Ahoada	324,000,000.00	123,000,000.00	250,000,000.00	
109	109	Construction of Omoku Str., Rumuolumeni & Jerry Lane (off Elitor Str), Woji Town	Rumuolumeni/Woji	-	-	74,000,000.00	
110	110	Construction of Bori-Bode-Kereken Road	Bori/Bode/Kereken	727,000,000.00	400,000,000.00	500,000,000.00	
111	111	Construction of Miniokpobiri Str. & Patching of Cheta Str. In Mgbuesilaru Community/Obio-Akpor LGA	Miniokpobiri/Mgbuesilaru	-	-	34,000,000.00	
112	112	Construction of Extension A & adjoining Str. In Fed. Housing Estate in Rumueme	Rumueme	-	-	130,000,000.00	
113	113	Construction of Apani Internal Roads (Kelga)	Apani, Kelga	573,000,000.00	573,000,000.00	500,000,000.00	
114	114	Construction of East/West- Elibrada-Oduoha East-West Road in Emuoha LGA	Emuoha	213,000,000.00	213,000,000.00	400,000,000.00	
115	115	Construction of Nyokhana-Khankhana link Rd. with Bridge from Luuwa to Bere	Luuwa/Bere	798,000,000.00	500,000,000.00	400,000,000.00	
116	116	Construction of Odiolugbo-Enito I&II Oshie Rd. in Ahoada West LGA	Ahoada	990,000,000.00	700,000,000.00	500,000,000.00	
117	117	Gokana, Ndonake & Benson Streets in Bori	Bori	99,000,000.00	99,000,000.00	100,000,000.00	
118	118	Construction of okev, Okoye, Wali Ogbonda Streets & others in Mgbuoba, PH	Mgbuoba, PH	85,000,000.00	85,000,000.00	210,000,000.00	
119	119	Construction of Sakpenwa-Biara-Kigbanga Road	Biara-Sakpenw-Kigbanga road	488,000,000.00	200,000,000.00	490,000,000.00	

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120	120	Construction of Road & Drainage from Baabe Junction- Eeeken-kaa Waterside Road	Baabe/Eeeken/ Kaa	-	-	230,000,000.00	
121	121	Construction of Bori Internal Roads/Drainages (Phase II)	Bori	590,000,000.00	400,000,000.00	490,000,000.00	
122	122	Reconstruction of Aleto-Eleme Road, Eteo Junction, east/West road	Eleme	235,000,000.00	200,000,000.00	200,000,000.00	
123	123	Construction of Miniorlu-Mgbuokara-Elipranwo-Rumuolumeni Road	Miniorlu- Mgbuokara- Elipranwo- Rumuolumeni Road	282,000,000.00	200,000,000.00	200,000,000.00	
124	124	Construction of Mbiama-Akinima Road	Mbiama/Akinima	523,000,000.00	400,000,000.00	400,000,000.00	
125	125	Construction of Bori Internal Roads (phase III)	Bori	461,000,000.00	400,000,000.00	500,000,000.00	
126	126	Sandfilling of Abalama Town, Asalga	Abalama	1,092,000,000.00	500,000,000.00	300,000,000.00	
127	127	Expansion of Elipranwo Rd.	Elipranwo	1,000,000,000.00	400,000,000.00	300,000,000.00	
128	128	Resurfacing of Harbour Road/ construction of Drainages at both sides	Harbour Road	-	-	200,000,000.00	
129	129	East/West Botem-Gbueneue-Tai-Horo Rd.	Botem/ Gbueneue/ Tai- Horo	900,000,000.00	450,000,000.00	300,000,000.00	
130	130	Engineering Design/Documentation Construction of Sandfall Shore protection of Obo-Ama in Okrika LGA	Okrika LGA	2,570,000,000.00	500,000,000.00	-	
131	131	Dualisation of Aker Road, NNS pathfinder Barracks-Trans Kalabari Road interchange	Aker Road, NNS pathfinder Barracks-Trans Kalabari Road interchange	1,200,000,000.00	400,000,000.00	400,000,000.00	
132	132	3 Major Roads in Rumuolumeni Monson-Orlu Str., Akin Way str., & Chivota Str.	Rumuolumeni Monson-Orlu Str.,				

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			Akin Way str., & Chivota Str.	-	-	400,000,000.00	
133	133	Construction of Wanwuna Str., Ikwerre Road/ Obi Wali, Ohakwe, NTA Choba Link Rd.	Wanwuna Str., Ikwerre Road/ Obi Wali, Ohakwe, NTA Choba Link Rd.	-	-	300,000,000.00	
134	134	Construction of East/West Rd. from Emuoha to Ogbakiri	Emuoha/Ogbakiri	-	-	200,000,000.00	
135	135	Construction of Roads in Obio-Akpor(interventions)	Obio-Akpor	-	-	200,000,000.00	
136	136	Construction of Akabuka-Elohia-Ikiri-Gbada-Okansu roads in ONELGA	ONELGA	1,390,000,000.00	600,000,000.00	-	
	C/F	SUB TOTAL		92,255,000,000.00	26,501,000,000.00	53,158,720,000.00	
	B/F	SUB TOTAL		92,255,000,000.00	26,501,000,000.00	53,158,720,000.00	
137	137	Dualisation of Iloabuchi Road	Iloabuchi	4,000,000,000.00	500,000,000.00	1,000,000,000.00	
138	138	Duallisation of Azikiwe Str.	Azikiwe	-	-	1,000,000,000.00	
139	145	Dualisation of Ojoto Str.	Ojoto	-	-	500,000,000.00	
140	147	Dualisation of Woji Rd.	Woji	-	-	-	
141	148	Construction of selected Onelga roads	Onelga			700,000,000.00	
142	149	Construction of Abuloma/Amadi ama/Ozuboko	Abuloma/Amadi ama/ Ozuboko	-	-	-	
143	151	Reconstruction of Old Port-Harcourt Township Roads	Port-Harcourt	-	-	-	
144	152	Reconstruction of Diobu community roads & Drainages	Diobu	2,000,000,000.00	200,000,000.00	-	
145	155	Construction of Agba/Ndele bridge	Agba/Ndele	4,000,000,000.00	1,000,000,000.00	500,000,000.00	
146	156	Aluu Internal Roads, UNIPORT	Aluu	-	-	-	
147	157	Dualisation of Garrison- Slaughter-Woji- E/W Roads with 2 Nos Bridges & Flyover (Trans	Garrison-Slaughter-Woji-				

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		Amadi)	E/W Roads/ Trans Amadi	-	-	1,000,000,000.00	
148	158	Construction of One Rural Road Each in the 23 LGA of Rivers State	Entire State	-	-	1,500,000,000.00	
149	160	Shore Protection Works at Ndoni	Ndoni	2,000,000,000.00	500,000,000.00	500,000,000.00	
150	161	construction of Drainage Networks and Land Reclamation/ Sand Filling Bonny	Bonny	-	-	200,000,000.00	
151	162	Construction of Chokocho-Igbo Oil Mill Road	Chokocho/Igbo	-	-	200,000,000.00	
152	163	Implementation of Port-Harcourt Master Drainage	Port-Harcourt	15,000,000,000.00	1,000,000,000.00	-	
153	164	Construction of Road to Songhai farm in Bunu Tai & Egbeke -Nwube	Bunu Tai & Egbeke óNwube	-	-	-	
154	165	Tombia Internal Roads	Tombia	-	-	200,000,000.00	
155	166	Mike Akhigbe road in Trans Amadi	Trans- Amadi	90,000,000.00	123,000,000.00	300,000,000.00	
156	169	Construction of Trans kalabari High Way Bridges (6 Nos)	Kalabari	-	-	-	
157	170	Dualisation of Elelenwo- Akpajo Road	Elelenwo- Akpajo	3,500,000,000.00	600,000,000.00	500,000,000.00	
158	173	Rumuibekwe-Elijiji-Illom-Eze Gbakagbaka-Ogbata Road, Woji	Rumuibekwe/ Woji	-	-	500,000,000.00	
158	174	Construction of Egwi- Afari- Mba Rd	Egwi-Afari-Mba	366,000,000.00	246,000,000.00	500,000,000.00	
159	175	Construction of Akwuzi & Ojike Streets & Drains	Akwuzi & Ojike	-	-	80,000,00.00	
160	176	Eligbolo Road	Eligbolo	-	-	250,000,000.00	
161	177	Expansion & Rehabilitation of Ogbakiri-Tema-Degema with Spur	Ogbakiri/ Tema/ Degema	800,000,000.00	123,000,000.00	-	
162	178	Construction of Umuagbai- Okwale Road	Umuagbai- Okwale	670,000,000.00	246,000,000.00	200,000,000.00	
163	179	Construction of Reclamation Roads in Port-Harcourt	Port-Harcourt	290,000,000.00	290,000,000.00	300,000,000.00	
164	180	Dualisation of Rumuokwrushi- Eneka ó	Rummuokwurush	4,430,000,000.00	2,000,000,000.00	1,500,000,000.00	

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		Igwuruta Road	i/ Eneka/Igwuruta				
165	181	Construction of Abuloma-Woji-Akpajo Road/Bridge (2 projects)	Abuloma/Woji/Akpajo	14,000,000,000.00	2,000,000,000.00	1,600,000,000.00	
166	182	Construction of Obuama Internal roads	Obuama	721,000,000.00	400,000,000.00	700,000,000.00	
167	183	Construction of Selected Internal Roads in Bonny	Bonny	-	-	600,000,000.00	
168	184	Odual Roads/Bridges in Abua/Odual LGA	Abua/Odual	-	-	1,750,000,000.00	
169	185	Construction of Rumuowoji (Mile 1) Market, Phase II	Mile 1	2,100,000,000.00	500,000,000.00	700,000,000.00	
170	186	Construction of Port-Harcourt township Market	Port-Harcourt	2,100,000,000.00	500,000,000.00	700,000,000.00	
171	187	Dualisation of Elekahia-Rumuomasi Road	Elekahia/Rumuomasi	4,600,000,000.00	2,000,000,000.00	1,250,000,000.00	
172	188	Cost control Unit Projects (CCU)		2,500,000,000.00	2,000,000,000.00	500,000,000.00	
	C/F	SUB TOTAL		156,210,000,000.00	40,929,000,000.00	72,388,720,000.00	
	B/F	SUB TOTAL		156,210,000,000.00	40,929,000,000.00	72,388,720,000.00	
173	189	Udebu-Ihuoba-Idoke road	Udebu/Ihuoba/Idoke	-	-	250,000,000.00	
174	190	Owaza-oberi-Umuechere Road II	Owaza-Oberi-Umuechere	-	-	500,000,000.00	
175	191	Reclamation/ Sandfilling of Owukiri Island, Ogu	Ogu	575,000,000.00	248,000,000.00	500,000,000.00	
176	192	Shore Protection in Kula/Road works in Kula	Kula	-	-	300,000,000.00	
177	193	Idama Shore Protection	Idama	-	-	300,000,000.00	
178	194	Queen's Town & Reclamation Shore Protection	Queen's Town	600,000,000.00	400,000,000.00	200,000,000.00	
179	195	Omuanwa Internal Roads	Omuanwa	738,000,000.00	??6,000,000.00	500,000,000.00	
180	196	Okehi- Mba-Afara Road	Okehi/ Mba/Afara	2,400,000,000.00	200,000,000.00	300,000,000.00	
181	197	Deeper life Road, Ozuboko	Ozuboko	114,000,000.00	60,000,000.00	50,000,000.00	
182	198	Rumuokalagbo Stadium-Link Road	Rumuokalagbo/	207,000,000.00	50,000,000.00	100,000,000.00	

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			Stadium road				
183	199	Abua/ Okobo close in Rumuibekwe Estate, Eelenwo	Eelenwo	2,500,000,000.00	500,000,000.00	400,000,000.00	
184	200	Umuechem (Umuoga) Egwi Road in Etche	Etche	-	-	-	
185	201	Construction of Rumuolumeni Internal Roads (Akata, Mgbuosimini, Mkpor Roads with Drains)	Rumuolumeni, Akatam Mgbuosimini, Mkpor	707,000,000.00	254,000,000.00	400,000,000.00	
186	202	Construction of Ahoada Internal (Conisa East West Road)	Ahoada	282,000,000.00	200,000,000.00	400,000,000.00	
187	203	Ezimgbu link Roads/Rumuomasi/ Stadium Road	Ezimgbu Link Road, Rumuomasi, Stadium Road	354,000,000.00	254,000,000.00	200,000,000.00	
188	204	Construction of Lubara- Duboro Road	Lubara/Doboro	327,000,000.00	205,000,000.00	400,000,000.00	
189	205	Ahoada- Degema Road	Ahoada/Degema	580,000,000.00	200,000,000.00	100,000,000.00	
190	206	Construction of Ogbakiri- Tombia Road & Bridge	Ogbakiri/Tombia	-	-	-	
191	207	Dualisation of Isiokpo-Omerele- Ubima Road	Isiokpo/ ubima/ Omerelu	12,500,000,000.00	2,000,000,000.00	-	
192	208	Reconstruction of Ken Saro-Wiwa & drainages (stadium Road)	Stadium Road	6,250,000,000.00	3,000,000,000.00	-	
193	209	Construction of Ozuzu to CSS Osu-Ogida-Owu-Egbu (13KM) road	Ozuzu to CSS Osu-Ogida-Owu-Egbu	1,250,000,000.00	5,000,000,000.00	-	
194	210	Trans Kalabari highway/Bridges	Kalabari	-	-	1,000,000,000.00	
195	211	Construction of Bori- Boue Road	Bori/Boue	-	-	285,000,000.00	
196	212	Construction/Dualisation of Rumuoghalu Road/ Rumuoghalu/Rumuodomaya Airport Rd.	Rumuoghalu Road/ Rumuoghalu/Rum	-	-	-	

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			uodomaya				
		Bye Pass Obio Akpor LGA (1900 KM)	Obio Akpor	-	-	-	
197	213	Construction of Road from Eagle Island link of trans Kalabari Highway to Oduoha Ogbakin	Eagle Island/ Oduoha Ogbakin	-	-	100,000,000.00	
198	214	Construction of 6 Nos Rural Steel Bridge in the State (Eagle Island, Tema, Abonnema, Orashi, Ndoni, Agba Ndele)	Eagle Island, Tema, Abonnema, Orashi, Ndoni, Agba Ndele	-	-	100,000,000.00	
199	215	Construction of Eagle Island Agip Gate Extension	Eagle Island	2,000,000,000	500,000,000.00	-	
200	216	Upgrading provision of drainage on Ikwerre rd.	Ikwerre Rd.	3,500,000,000.00	1,000,000,000.00	-	
201	217	Rehabilitation of Bille, Bonny Water Front/Dredging works	Bille/ Bonny	-	-	-	
202	218	Reconstruction/ Drainage of Kala Road (James Ikegwuru Str.) Rumuokwuta	Rumuokwuta	1,000,000,000.00	400,000,000.00	-	
202	219	Reconstruction/Resurfacing of Old Port-Harcourt township roads & Drainage (Type I,II,III)	Port-Harcourt	5,000,000,000.00	2,000,000,000.00	-	
203	220	Eghago- Ogboloma-Omomema-Akani-Emego-Amuruto road with a spur from Emago to Ebililagh (24KM) + Bridge in Oduval & Kugbo Districts	Oduval/Kugbo	13,000,000,000.00	1,900,000,000.00	-	
204	221	Dualisation of UTC- Azikiwe-Lulu Briggs Road	Azikiwe/Lulu Briggs Rd.	6,250,000,000.00	2,000,000,000.00	-	
205	222	Construction of Owu-Ahia Eberi Internal roads, Omuma LGA	Omuma	-	-	-	
206	223	Bori-Khani-Sogho Road	Bori/Khani/Sogho	-	-	100,000,000.00	
	C/F	SUB TOTAL		216,334,000,000.00	55,854,000,000.00	78,773,720,000.00	

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	B/F	SUB TOTAL		216,334,000,000.00	55,854,000,000.00	78,773,720,000.00	
207	224	Construction of Coconut Estate-Ogwuede, Abraham Hart, Abalamabie Road, Bonny,	Ogwuede/ Bonny	1,510,000,000.00	500,000,000.00	-	
208	225	Rehabilitation of Ogu-Eteo Road	Ogu/Eteo	-	-	350,000,000.00	
209	226	Kpugor-Wakama Road	Kpugor/Wakama	600,000,000.00	200,000,000.00	-	
210	227	Eneka Rukpokwu Road	Eneka/Rukpokwe	-	-	500,000,000.00	
211	228	Ozuzu-Egbu-Ethe Road	Ozuzu/Egbu/ Etche	-	-	-	
212	229	Construction of Timothy Lane, Rumuola	Rumuola	350,000,000.00	205,000,000.00	500,000,000.00	
213	230	Ozuoha-Omanwa Road	Ozuoha- Omanwa		-	-	
214	231	Coastal Community Development Committee			150,000,000.00	-	
215	232	Chief Michael Eke Rd. Nwigwe, Woji	Woji	-	-	-	
216	233	Black Duke Concrete road, Abonnema	Abonnema	-	-	-	
217	234	Obonoma Internal Roads	Obonoma	-	-	-	
218	235	Constructioinof UNIPORT Health Centre, Omoku Rd., Aluu	Uniport, Omoku, Aluu	160,000,000.00	123,000,000.00	-	
219	236	Construction of Odani Str., Elemenwo, OBALGA	Elemenwo	512,500,000.00	205,000,000.00	-	
220	237	Dualisation of Sakpenwa,- Bori-Kono Rd.,	Sakpenwa, Bori, Kono	-	-	-	
221	238	Dualisation of NTA Choba Rd	Choba	-	-	500,000,000.00	
222	239	Construction of Nanka Str.	Nanka	406,000,000.00	250,000,000.00	-	
223	240	Construction of Rumuodaranwere Rd, Rumuokwuta, OBALGA	Rumuokwuta	250,000,000.00	100,000,000.00	-	
234	241	Construction of Nkpogu, Eastern Bye Pass, L.N.G road Bridge	Nkpogu, Eastern Bye Pass, L.N.G road Bridge	-	-	100,000,000.00	
235	242	Deformation analysis & Designnfor the rehabilitation of selected bridges & replacement of expansion joints		150,000,000,000.00	32,800,000.00	-	

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236	243	Construction of Agba- Ndele- Abua/odual Rd. with 2 Nos Bridges	Agba/Ndele/Abua / Odual	-	-	-	
237	244	Construction of Odani Extension , Eledenwo, Obalga	Eledenwo	512,000,000.00	205,000,000.00	-	
238	245	Construction of Chief Benson Str. Off Rumuola Rd.	Rumuola	154,000,000.00	154,000,000.00	100,000,000.00	
239	246	Bonny, Abalamabie, Agbalama, Jumbo Rd, Bonny	Bonny	-	-	200,000,000.00	
240	247	Rumuokparali óOzuoba-Choba Rd.	Rumuokparali/ Ozuoba/Choba	-	-	200,000,000.00	
241	248	Construction of landing Jetty/ Land protection works at Epellama (kalama) in Opobo/ Nkoro LGA	Epellama (kalama) in Opobo/ Nkoro	-	-	-	
242	249	Construction of Dr. Silver Opusunju Link Rd. Trans-Amadi	Trans-Amadi	59,000,000.00	59,000,000.00	-	
243	250	Construction of Airforce Bye passs/Arik Air Base	Airforce Bye pass/ Arik Air Base	48,000,000.00	48,000,000.00	-	
244	251	Construction of Doxa family Church Road, Olangial Drive, off Peter Odili Rd, port-Harcourt	Port-Harcourt	53,000,000.00	53,000,000.00	-	
245	252	Construction of Circular Health Centre Rd, Woji, Port-Harcourt.	Woji, Port-Harcourt	193,000,000.00	164,000,000.00	-	
246	253	Kpите-Korama Rd	Kpите/Koroma	-	-	200,000,000.00	
247	254	Completion of Rumuokoro-Airport Rd	Rumuokoro/ Airport	2,000,000,000.00	800,000,000.00	-	
248	255	Construction of Amadi ama-Abuloma Rd	Amadi ama/Abuloma	820,000,000.00	328,000,000.00	-	
249	256	Construction of Flag Avenue joining Aker Rd to Nkpor Rd. (Rumuolumeni)	Rumuolumeni	-	-	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

250	257	Construction of East/ West- Obukor Rd.	Obukor Rd.	414,000,000.00	164,000,000.00	300,000,000.00	
251	258	Construction of Old Edeoha- Abua rd.	Edeoha/Abua	-	-	200,000,000.00	
	C/F	SUB TOTAL		374,386,000,000.00	59,604,800,000.00	81,923,720,000.00	
	B/F	SUB TOTAL		374,386,000,000.00	59,604,800,000.00	81,923,720,000.00	
252	259	Expansion/Resurfacing of East/West luwa Rd	Luwa	-	-	300,000,000.00	
253	260	Construction of East / West Osiodu- Obudo Rd.	Osiodu/Obudo	-	-	-	
254	261	Chief Nna Str., Rumuogba	Rumuogba	-	-	100,000,000.00	
255	262	Flyover at Ada George/ East/west Rd.	Ada George/ East/West	3,200,000,000.00	1,000,000,000.00	1,000,000,000.00	
256	263	Ikuru Town Atlantic Ocean Rd.	Ikuru Town	1,300,000,000.00	500,000,000.00	500,000,000.00	
257	264	Flyover at Choba/ Uniport by East West Rd.	Choba/ Uniport	-	-	-	
258	265	Rainbow, New Town, Trans-Amadi Bye pass	Rainbow, New Town, Trans-Amadi Bye pass	-	-	200,000,000.00	
259	266	Rumuiji-Rumuewhor- Rumuodogo I & II East West Road & Bridge	Rumuiji-Rumuewhor-Rumuodogo	1,400,000,000.00	???,000,000.00	500,000,000.00	
260	267	Enunu/ Okporo Rd., off East/West Rd	Enunu/Okporo	-	-	200,000,000.00	
261	268	Construction of location Rd., Extension, Port-Harcourt	Port-Harcourt	355,000,000.00	142,000,000.00	-	
262	269	Dualisation of Kpobie ó Bodo Rd.	Kpobie/Bodo	2,500,000,000.00	600,000,000.00	-	
267	270	Construction of Ozuohia- Omademe Rd.	Ozuohia/Omademe	2,000,000,000.00	500,000,000.00	-	
268	271	Construction of Gioko Nweol Terebor-Lewe link Road in Gokana LGA	Gokana	900,000,000.00	200,000,000.00	-	
269	272	Construction of Airport- Ipo- Omademe Road	Airport- Ipo-Omademe	800,000,000.00	200,000,000.00	-	
270	273	Construction of Ohokocho-Umueonem-ozuzu Rd. in Etche	Etche	1,000,000,000.00	500,000,000.00	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

271	274	Dualisation & Reconstruction of G. U Ake	G.U Ake Rd.	8,500,000,000.00	1,795,200,000.00	-	
272	275	Upgrading/ Construction of Drainage at Ordinance Rd. Trans- Amadi	Trans-Amadi	800,000, 000.00	400,000,000.00	-	
273	276	Reconstruction / Drainage at City Gate, Port-Harcourt/ Aba Express Way	PH/ Aba Express Way	2,500,000,000.00	500,000,000.00	-	
274	277	Construction of Rumuji/ Obele/ Ibaa Rd.	Rumuji/ Obele/ Ibaa Rd.	900,000,000.00	300,000,000.00	-	
275	278	Construction of Pan African Road, Glorious Access St. Thomas Living Seed, Glorious Avenue	Pan African Road, Glorious Access St. Thomas Living Seed, Glorious Avenue	-	-	-	
276	279	Construction of Elibrada Internal Roads	Elibrada	600,000,000.00	200,000,000.00	-	
277	280	Constituency Projects 2010					
	I	Construction of Douglas Rd. in Abonnema with Interlocking paving	Abonnema	-	-	100,000,000.00	
	ii	Construction of Road/ Drainages for Bolo Community	Ogbogoro	-	-	100,000,000.00	
		(a) Community Centre,					
		(b) Sea Food Market	Ibaka	-	-	-	
		(c) Economic C, Okumgba Canal(Site Clearing & Mapping)	Okumgba	-	-	100,000,000.00	
	iii	Construction of Uta- Ehuda Civic Centre	Uta-Ehuda	-	-	100,000,000.00	
	iv	Sand filling & Interlocking of Ndoni New market	Ndoni	-	-	100,000,000.00	
	V	(a) construction of 6 Class Room Block of Egbu/ Owu Etche	Etche	-	-		

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		(b)construction of 6 Class Room block at Ozuzu, Etche	Etche	-	-	100,000,000.00	
	vii	(a) Construction of 6 Class room block at Nihi	Etche	-	-	100,000,000.00	
		(b) Construction of 6 Class Room Block at Atata Etche	Etche	-	-	100,000,000.00	
	viii	(a) Youth Development Centre in Usokun, Obu- Ama	Obu- Ama	-	-	100,000,000.00	
		(b) Still Acquisition Centre in Tombia and Bakana	Tombia/ Tombia	-	-	150,000,000.00	
	C/F	SUB TOTAL		401,537,000,000.00	67,150,000,000.00	85,823,720,000.00	
	B/F	SUB TOTAL		401,573,000,000.00	67,150,000,000.00	85,823,720,000.00	
	ix	Construction of Rd. Chinda Dickson, at Nkpolu Oruwuoroko, Diobu	Chinda, Dickson, Orowuroko			100,000,000.00	
	X	Construction 1 KM Umuogba Ring Road Phase 1	Umuogba			100,000,000.00	
	xi	Construction of Nyo-Khana Ultra Modern Civic Centre Arena Phase I, Taaba, Khana LGA	Khana	-	-	130,000,000.00	
	xii	Construction of 100 modern market stalls each at Abuloma & Marine Base	Abuloma & Marine Base	-	-	120,000,000.00	
	xiii	(a) Construction of Civic Arena, Woji	Woji	-	-	-	
		(b) Construction of 300 Nos School Desk for Community Primary School, Rumuobiakani	Rumuobiakani	-	-	100,000,000.00	
	xiv	Construction of Chief Ebenezer & Elder Aaron Oghonda Rds. At Elekahia & St. Paul's Primary School, Diobu	Elekahia	-	-	100,000,000.00	

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xv	Construction of a Storied Building Civic Hall with furnishing borehole at Atiegoba Constituency 2, ASALGA	ASALGA	-	-	100,000,000.00	
xvi	Construction of Umuihueze council at Umuosi Ndoki, Oyigbo LGA	Oyigbo	-	-	100,000,000.00	
xvii	Construction of Community Primary School in Asarama (rigid Pavement) 620m Double Drainage	Asarama	-	-	100,000,000.00	
xviii	Construction of Anderson Road, off Abalamabie (Bonny Island)	Bonny	-	-	100,000,000.00	
xix	Building of Ultra Modern Town Hall At Ueken, Tai.	Ueken	-	-	100,000,000.00	
xx	Construction of Civic Arena at Yeghe, Gokana	Yeghe, Gokana	-	-	100,000,000.00	
xxi	Construction of Corpers Lodge With Facilities at Obonoma, Akulga	Obonoma	-	-	100,000,000.00	
xxii	Construction of A.C.S.S Library at Anyu-odual, Abua/Odual L.G.A	Abua LGA	-	-	100,000,000.00	
xxiii	1.5KM Omodu/Ngbelu Rd, Emuoha	Emuoha	-	-	100,000,000.00	
xxiv	Construction of Civic Centre at Oshobokor, in Ahoada East, LGA	Ahoada East	-	-	100,000,000.00	
xxv	(a) Reconstruction of the Academic Block Community Secondary School, Alode- Eleme	Eleme	-	-	-	
	(b) Ekenkuan Community Civic	Eleme	-	-	-	

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		Centre, Eleme (phase I)					
		(c) Twin 2 bwdroom Head Masters Quarters at UPE (Nchia) Eleme	Eleme	-	-	-	
		(d) Twin 2-Bedroom Headmastersøquarters at State School, Alode, Eleme	Eleme	-	-	120,000,000.00	
	xxvi	Ugovia Water Project, Oshiobebe water and Ogbede Water projects	Ugovia, Oshiobebe, Ogbede	-	-	120,000,000.00	
	xxvii	Construction of Ultra Modern Civic Centre, Akpor	Akpor	-	-	100,000,000.00	
	xxviii	(a) Construction of Johnbull and Nnabiobuari memorial halls		-	-	-	
		(b) Construction of Tariah Street all in Asalga Constituency 1	Asalga	-	-	100,000,000.00	
	xxix	Constituency Project (1)		-	-	100,000,000.00	
	xxx	Constituency Project (2)				100,000,000.00	
	xxxii	Constituency Project (2)		-	-	100,000,000.00	
	xxxiii	Construction of Recreational Ground @ Igbokwu Street, D/Line, Port-Harcourt	D/line, Port-Harcourt	-	125,000,000.00	-	
	xxxiv	Construction of Ultra Modern Civic Hall, Abonnema	Abonnema	-	100,000,000.00	-	
	xxxv	(a) of Ekpeye Youth Development Hall, Ahoada	Ahoada	-	-	-	
		(b) Ihugbogo Civic Centre	Ihugbogo	-	100,000,000.00	-	
	xxxvi	Construction of Info Tech/ Training (Sewing Mistresses) Centre Equipped With Computers & Sewing Machines at Abalama	Abalama	-	100,000,000.00	-	
	xxxvii	Construction of Ultra Modern Civic Centre at	Odugor, Etche	-	100,000,000.00	-	

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		Odugor, Etche					
	Xxxvii	Construction of Ultra Modern Library at Kpor, Gokana	Kpor, Gokana	-	100,000,000.00		
	C/F	SUB TOTAL		401,573,000,000.00	67,775,000,000.00	88,238,720,000.00	
	B/F	SUB TOTAL		401,573,000,000.00	67,775,000,000.00	88,238,720,000.00	
	xxxviii	Construction of					
		(a) Town Hall at Akpuku, Etche	Akpuku, Etche	-	-	-	
		(b) Construction of Town Hall at Obite, Etche	Obite, Etche	-	100,000,000.00		
	Xxxix	Construction of Ultra Modern Library at Ula Upata Town, Ahoada East	Ahoada East	-	100,000,000.00	-	
	xl	Construction of 1KM Road at Obete, Ndoki, Oyigbo	Oyigbo	-	100,000,000.00	-	
	xli	Construction of Eleme National Library & Archival Centre, Eleme, Phase 1	Eleme	-	128,000,000.00	-	
	xlii	Construction of Civic Hall at Wakama-Ama, Ogu-Bolo	Wakama-Ama, Ogu-Bolo	-	100,000,000.00	-	
	xliii	Construction of Rumuelechi Civic Hall, Phase 3	Rumuelechi	-	100,000,000.00	-	
	xliv	Construction of Emelogu Development Centre, Emelogu-Odual	Emelogu-Odual	-	100,000,000.00	-	
	xlv	Construction of Civic Centre at George pepple Village, Bonny Island	Bonny Island	-	100,000,000.00	-	
	xlvi	Phase II Of Tai Water project in 13 Communities	Tai	-	100,000,000.00	-	
	xlvii	Construction of a storey Civic Centre at Omudioga Community, Emuoha	Omudioga Emuoha	-	130,000,000.00	-	
	xlviii	Construction of Mgbede-Okwuzi Road, Phase 1	Mgbede/ Okwuzi	-	100,000,000.00		
	xlix	Construction of					

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		(a) Youth Dev. Centre, Degema Town	Degema Town	-	150,000,000.00	-	
		(b) Construction of youth Dev. Centre	Tombia	-	150,000,000.00	-	
	I	Construction of Nyo-Khana Ultra Modern Civic Arena, Phase II, Taaba	Taaba	-	135,000,000.00	-	
	li	Construction of Omoku Community Development Office with Facilities	Omoku	-	100,000,000.00	-	
	lii	Aluu Neighbourhood Water Scheme	Aluu	-	100,000,000.00	-	
	liii	Construction of Town Hall at					
		(a) Ofeh/Ohim/Ovoro	Ofeh/Ohim/Ovoro	-	-	-	
		(b) Unwjuioke	Unwajuloke	-	100,000,000.00	-	
	Liv	Construction of Civic Hall at Kaani	Kaani	-	100,000,000.00	-	
	Lv	Construction of					
		(a) Okrika Conference Centre, Phase 1	Okrika	-	-	-	
		(b) Construction of Economic Corridor, Okumgba, ogoloma, phase II Canalisation	Okumgbe, Ogoloma	-	100,000,000.00	-	
	Lvi	Construction of Civic Centre at Ibot-Irem	Ibot-Irem	-	100,000,000.00	-	
	Lvii	Construction of Elder Lazarus Kalagbor road, Rumuokalagbor port- Harcourt	Rumuokalagbor	-	100,000,000.00	-	
	Liii	Construction of Coppers Lodge, Phase 1 at Ogbonoma	Ogbonoma	-	100,000,000.00	-	
	Lix	Construction of Ultra Modern Civic Hall at Elenwo	Elenwo	-	100,000,000.00	-	
	Lx	Water Project in Ahoada West	Ahoada West	-	128,000,000.00	-	
	Lxi	Constituency Projects in Obio- Akpor Constituency II	Obio Akpor	-	100,000,000.00	-	
	Lxii	Interlocking of Tariah Street, Asari Toru 1	Tariah Str., Asari Toru	-	100,000,000.00	-	
	Lxiii	Constituency project in Opobo Nkoro	Opobo Nkoro	-	100,000,000.00	-	
		GRAND TOTAL			401,537,000,000.00	70,696,000,000.00	88,238,720,000.00

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**RIVERS STATE GOVERNMENT BUDGET
SECTORAL INDICATORS (EDUCATION)
HEAD 458: MINISTRY OF EDUCATION**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDIRURE	LOCATION	MTEF COST (2010- 2013) (₦)	APPROPRIATION 2010 (₦)	APPROPRIATION 2009 (₦)	REMARKS
		MINISTRY OF EDUCATION					
1	1	Fencing of 150 New Model Primary Schools		-	-	-	
2	2	Free Education Programme Books Plus School Uniforms, WAEC Exam Fees		3,060,300,000.000	1,020,100,000.00	500,000,000.00	
3	3	Construction of 17 New Secondary Schools in the State		-	-	17,612,000,000.00	
4	4	Annual World Teachers Day Celebration		-	-	10,000,000.00	
5	5	Participation in Nigerian Schools Sports		-	-	20,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Federation					
6	6	Maintenance of the New Model Schools		-	-	5,000,000.00	
7	7	Procurement of Training materials & Equipment for Technical Colleges		-	-	10,000,000.00	
8	8	Education for Special, Physically & Mentally Challenged Children		-	-	5,000,000.00	
9	9	Development of Sports/ Games in Schools		-	-	20,000,000.00	
10	10	Technical Vacation Courses		-	-	5,000,000.00	
11	11	National/International Science & Maths Olympiad		-	-	5,000,000.00	
12	12	Subvention to ANCOPSS, STAN, COPSHON		-	-	5,000,000.00	
13	13	Building of 250 Primary Schools in the State		-	-	21,145,000,000.00	
14	14	Building of 100 New Primary Schools		-	-	1,416,000,000.00	
15	15	UBE-World Bank Assisted project- Debt on Completed Projects		-	-	24,298,286.00	
16	16	UBE-World Bank Assisted project, Retention Fees Owed Contractors		-	-	3,197,174.00	
17	17	UBE World Bank Assisted project Uncompleted projects/ Debt Owed Contractors		-	-	25, 480,204.00	
18	18	Commonwealth Day Celebration		-	-	1,000,000.00	
19	19	Global Education For All (EFA) Week		-	-	2,000,000.00	
20	20	Establishment of Science & Technical School Board		-	-	5,000,000.00	
21	21	Furnishing of 5 Secondary Schools		2,250,000,000.00	750,000,000.00	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

22	22	Procurement of ICT Equipment in 250 Primary Schools		8,640,000,000.00	2,880,000,000.00	5,000,000.00	
23	23	Furnishing of New 250 Primary Schools		8,640,000,000.00	2,880,000,000.00	3,000,000,000.00	
24	24	250 Schools in On-going Balance		26,982,000,000.00	8,994,000,000.00	-	
25	25	Building of 100 New Schools in 2009 On-going Balance		25,500,000,000.00	8,500,000,000.00	-	
26	26	Building of 150 Model primary Schools		53,100,000,000.00	17,700,000,000.00	-	
27	27	Completion of 5 Model Secondary Schools		32,145,000,000.00	10,715,000,000.00	-	
28	28	Building of New Model Secondary Schools		28,722,000,000.00	9,574,000,000.00	-	
29	29	Building of 2 Model Secondary School, Govt. 40% Contribution, Akuku Toru	Akuku Toru	3,902,400,000.00	1,300,800,000.00	-	
30		Building of Model Secondary School, Ubima. Govt. Contribution, 40%	Ubima	3,864,000,000.00	1,288,000,000.00	-	
31	31	Completion of Secondary School at Degema	Degema	2,926,800,000.00	975,600,000.00	-	
32	32	Fencing of 250 Model primary Schools		8,640,000,000.00	2,880,000,000.00	-	
33	33	Fencing of 5 Model Secondary Schools		-	-	-	
34	34	Provision of landscaping, Sports Field, basket ball pitch, play pen for 250 Schools		1,500,000,000.00	500,000,000.00	-	
35	35	Repositioning inspectorate service for quality assurance, retraining & re-orientation of staff of the Ministry and the 25 local Government Directors		-	-	-	
		TOTAL		209,872,500,000.00	69,957,500,000.00	43,838,975,664.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**HEAD 458/1: MINISTRY OF EDUCATION
RIVERS STATE POST PRIMARY SCHOOLS BOARD**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST (2010-2013)	APPROPRIATION 2010 (₦)	APPROPRIATION 2009 (₦)	REMARKS
1	1	Building of 12 Zonal offices @ 16,000,000.00 each		-	-	-	
2	2	Construction of Car Park at Board's head Quarters		-	-	10,000,000.00	
3	3	Furnishing of 12 Zonal Offices @ N2.5m each		-	-	-	
4	4	Construction of Library in 46 Schools @ N4m each		-	-	-	
5	5	Provision for the Monitoring & Supervision of WAEC Exams in 235 Schools		-	-	-	
6	6	Furnishing of 46 Libraries @ N2m each		-	-	-	
7	7	Building of Computer Laboratories for 100		-	-	-	

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		Post Primary Schools @ N2.5m each with each LGA getting a minimum of laboratories depending on the size					
8	8	Completion and furnishing of F-Block at the Head Quarters		-	-	25,000,000.00	
9	9	Creation of official website and data base for the Boards on line		-	-	-	
10	10	Provision for the Monitoring and supervision of WAEC/NECO Exams in 228		-	-	10,000,000.00	
11	11	Provision for the supervision of NECO Exams in 235 Schools		-	-	-	
12	12	Data Collection, Analysis and retrieval from all the 235 Secondary Schools and the 23 Zonal Offices		-	-	-	
13	13	Upgrading of the Boards power Supply- Separate Unit from the Feeder Pillar (Changing the substandard 25mm Cable to 70mm cable to enable the Board have power regularly).		-	-	-	
14	14	Provision of Library Materials including Text Books for 50 Schools		-	-	-	
15	15	Re-building of the L-Shaped Office Block Burnt Down in 1989		-	-	-	
16	16	Furnishing of the office Block Re-built		-	-	-	
		TOTAL		0.00	0.00	45,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**HEAD: 458/2 MINISTRY OF EDUCATION
RIVERS STATE LIBRARY BOARD**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2010-2013 (₦)	APPROPRIATION 2009 (₦)	APPROPRIATION 2010 (₦)	REMARKS
1	1	Renovation of State Library at Bernard Carr Street,, Port Harcourt	Bernard Carr Str., Port ó Harcourt	15,000,000.00	5,000,000.00	15,500,000.00	
2	2	Renovation of Jubilee Library at Afam Str., D/Line, Port- Harcourt	D/line	30,000,000.00	4,000,000.00	-	
3	3	Establishment of Local Government Area Branch Libraries		-	-	-	
4	4	Purchase of Books		30,000,000.00	2,937,000.00	10,000,000.00	
		TOTAL		75,000,000.00	11,937,000.00	25,500,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**HEAD: 458/3 MINISTRY OF EDUCATION
(UNIVERSAL BASIC EDUCATION BOARD)**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2009-2013 (₦)	ALLOCATION 2010 (₦)	ALLOCATION 2009 (₦)	REMARKS
1	1	Construction of school Laboratory for primary/ junior Secondary Schools		-	-	-	
2	2	Construction of Zonal Offices for UBE Schools		-	-	-	
3	3	Renovation/ Furnishing of Existing Schools (Primary/ Junior Secondary)		-	-	-	
4	4	Disarticulation of Junior Secondary from Senior Secondary (streamlining Boundaries) Upgrading Facilities		-	-	-	
5	5	Early Child Care Development Centres		-	-	-	
6	6	Construction / Furnishing of LGEA Offices		-	-	-	
7	7	Fencing of Certain primary/ Junior Secondary Schools		-	-	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

8	8	Sports (2 nd Edition of Rivers State all UBE Sports)		-	-	25,000,000.00	
9	9	Completion of New Admin. Block		-	-	-	
10	10	Sports All Rivers State UBE Sports		252,000,000.00	84,000,000.00	-	
11	11	UBE Federal Government / Rivers State Counterpart Funding		-	-	-	
12	12	Renovation of Schools (Primary & Junior Secondary)		-	-	-	
		TOTAL		252,000,000.00	84,000,000.00	25,000,000.00	

**HEAD: 458/5 MINISTRY OF EDUCATION
RIVERS STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST (2010-2013) (₦)	APPROPRIATION 2010 (₦)	APPOPRIATION 2009 (₦)	REMARKS
1	1	Administrative and senate complexes		-	-	15,000,000.00	
2	2	Faculty of Management Science Complex		40,967,007.00	15,655,669.00	15,000,000.00	
3	3	Rehabilitation of existing administrative building		38,372,194.00	12,757,398.00	15,000,000.00	
4	4	Expansion of Bursary Unit		??	13,770,774.00	15,000,000.00	
5	5	Research complex, Onne campus	Onne	??	13,608,866.00	15,000,000.00	
6	6	Onne campus (rehabilitation of Internal	Onne	39,399,945.00	13,133,315.00	15,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Roads)					
7	7	Completion of Faculty of Law		??	13,714,176.00	15,000,000.00	
8	8	Lecture Theatre Chairs		41,683,674.00	13,894,558.00	15,000,000.00	
9	9	Expansion of Laboratory Facilities		??	13,590,584.00	15,000,000.00	
10	10	Staff Quarters		41,405,781.00	13,801,922.70	15,000,000.00	
11	11	Maintenance of Student Hostel		41,318,028.00	13,772,676.00	15,000,000.00	
12	12	Water Supply		40,674,489.00	13,558,163.00	15,000,000.00	
13	13	Main Campus (Internal Roads)		40,915,815.00	13,638,605.00	15,000,000.00	
14	14	Library Equipment		24,489,795.00	8,163,265.00	15,000,000.00	
15	15	Construction of 2 Units of 50 rooms hostels, Phase 1		-	-	15,000,000.00	
16	16	Construction of 10 Class Room Units (faculty of Science)		41,528,637.00	13,842,879.00	15,000,000.00	
17	17	Information Technology		40,929,711.00	13,643,237.00	15,000,000.00	
18	18	Roads & Drainages System in the Main Campus		81,498,162.00	27,166,064.00	-	
19	19	Convocation Arena (Rehabilitation)		136,065,747.00	45,355,249.00	-	
20	20	Rehabilitation of Existing Classrooms		40,018,196.00	13,672,732.00	-	
21	21	Construction of 10 Class Room for International Secondary School		45,779,619.00	15,259,873.00	-	
22	22	Accreditation of university Programme & Facilities		-	-	316,000,000.00	
		TOTAL		900,000,000.00	300,000,000.00	571,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**HEAD: 458/6: MINISTRY OF EDUCATION
RIVERS STATE UNIVERSITY OF EDUCATION**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2010-2013 (₦)	APPROPRIATION 2010 (₦)	APPROPRIATION 2009 (₦)	REMARKS
1	1	Reconstruction of Existing Buildings, Furnishing & Landscaping the Provost's Lodge		-	-	25,000,000.00	
2	2	Fencing of Ndele Campus	Ndele	-	-	-	
3	3	Construction/equipment of Estate Department Workshop		-	-	15,000,000.00	
4	4	Upgrading of facilities in the Bursary and Academic Office Block		-	-	-	
5	5	Expansion of Overhead water tank (Braithwaite) to 40,000		-	-	-	
6	6	Fencing of University Land at Rumuolumeni Campus (3 Parcels of land)	Rumuolumeni	-	100,000,000.00	50,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

7	7	Construction of New Overhead Braithwaite steel water tank at main campus		-	-	-	
8	8	Construction of Student Shopping Centre at Rumuolumeni & St. Johnø Campuses	Rumuolumeni/ St. Johnø	-		-	
9	9	Construction of 1 Number Conference Centre Each at Rumuolumeni & St. Johnø Campuses	Rumuolumeni/ St. Johnø	-	-	-	
10	10	Asphalting and Construction of 2KM Driveway/ Drainage at the Staff Quarters at Rumuolumeni	Rumuolumeni	-	-	50,000,000.00	
11	11	Construction of Senate Building, Vice Chancellorø office/ Furnishig			-	-	
12	12	Upgrading of Structures in the 3 Campuses for Accreditation		-	-	-	
13	13	Landscaping of College 3 Campuses		-	-	-	
14	14	Construction of College Gates at 3 Campuses		-	-	25,000,000.00	
15	15	Installation of Solar panel Street Lights at Rumuolumeni, St. Johnø/ Ndele Campuses	Rumuolumeni/ Ndele/ St. Johnø	-	-	30,000,000.00	
16	16	Construction of Drainages and landscaping of Homec & Bursary, Library and Establishment of Quadrangle		-	3,000,000.00	-	
17	17	Renovation of Existing \drainage in the campuses		-	15,000,000.00.00	-	
18	18	Extension of Main Service Block at Main		-	-	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Campus					
19	19	Construction of 40 Units 3 Bedroom Bungalows @ N9m at Rumuolumini	Rumuolumini	-	-	-	
20	20	Building of Hostel Blocks at the 3 campuses		-	-	40,000,000.00	
21	21	Accreditation Upgrading		-	-	-	
22	22	Construction/ Furnishing of Council chambers		-	-	30,000,000.00	
23	23	Construction of 40 Units 3 Bedroom Bungalow at the college Main Campus		-	-	40,000,000.00	
24	24	Construction of 30 Units 2 Bedroom Bungalow @ N7m each at Rumuolumeni Campus		-	-	40,000,000.00	
25	25	Renovation of Staff Quarters at 3 Campuses		-	-	-	
26	26	Renovation of Staff Offices at 3 Campuses		-	-	-	
27	27	Extension of the University Administration Building/ DVC's Office		-	50,000,000.00	-	
28	28	Construction of V.C's conference Room & Council Chambers		-	30,000,000.00	-	
29	29	Construction & Furnishing of Staff Offices		-	-	-	
30	30	Convocation/ Matriculation		--	-	-	
		TOTAL		0.00	198,000,000.00	345,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**HEAD: 458/7- MINISTRY OF EDUCATION
RIVERS STATE POLYTECHNIC, BORI**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDIRURE	LOCATION	MTEF COST (2010-2013) (₦)	APPRPPRIATION 2010 (₦)	APPOPRIATION 2009 (₦)	REMARKS
1	1	Construction of Water Bore Hole & Distribution Network (50,000 litres)		-	-	5,000,000.00	
2	2	Street Lighting of School Engineering Campus and Reactivation of the Street-Light of School of Management Science		-	-	5,000,000.00	
3	3	1 No. One Storey 8-Class room Blocks		-	-	20,000,000.00	
4	4	Construction of Chairmans Office		-	-	-	
5	5	One Storey Building for Medical Centre		-	-	22,000,000.00	
6	6	Service Quarters for Rector's lodge		-	-	10,000,000.00	
7	7	2 Storey Library Building		-	-	100,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

8	8	Consultancy for Flood Control		-	-	10,000,000.00	
9	9	Sports court & Equipment		-	-	15,000,000.00	
10	10	Building Maintenance (Major)		-	-	18,000,000.00	
11	11	Accreditation		-	37,000,000.00	150,000,000.00	
12	12	Office/ Hostel Maintenance		-	30,000,000.00	-	
13	13	Capital Equipment for Expansion of Medical Centre		-	-	10,000,000.00	
14	14	Bore hole Construction/ Distribution		-	20,000,000.00	-	
15	15	Renovation of Students hostel (a, b& c)		-	-	10,000,000.00	
16	16	Furnishing of Rectorø's lodge		-	-	5,000,000.00	
17	17	Completion of Service quarterø's for Rectorø's Lodge		-	10,000,000.00	-	
18	18	Electrical Transformation and Extension of Electricity to Rectorø's Lodge		-	-	5,000,000.00	
19	19	Road Rehabilitation		-	-	15,000,000.00	
		TOTAL		0	97,000,000.00	400,000,000.00	

**HEAD: 458/8 MINISTRY OF EDUCATION
RIVERS STATE SCHOLARSHIP BOARD**

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2010-2013 (₦)	APPROPRIATION 2010 (₦)	APPROPRIATION 2009 (₦)	REMARKS
1	1	Undergraduate (Bursary Payment)		-	300,000,000.00	520,000,000.00	
2	2	Post Graduate (bursary payment)		-	100,000,000.00	450,000,000.00	
3	3	Resident Doctors in Training		-	-	250,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

4	4	Law School Students		-	-	250,000,000.00	
5	5	Special Scholarship for Disabled Students		-	20,000,000.00	200,000,000.00	
6	6	Language programme		-	-	50,000,000.00	
		TOTAL		0.00	420,000,000.00	1,720,000,000.00	
		B					
7	7	Scholarship Award (Under Graduates)		-	600,000,000.00	620,000,000.00	
8	8	Scholarship Award (Post graduates)		-	197,000,000.00	499,300,000.00	
		SUB TOTAL			797,000,000.00	1,119,300,000.00	
		TOTAL		0.00	1,217,000,000.00	2,839,300,000.00	

HEAD: 458/9- MINISTRY OF EDUCATION

RIVERS STATE COLLEGE OF ARTS AND SCIENCE

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2010-2013 (₦)	APPROPRIATION 2010 (₦)	APPROPRIATION 2009 (₦)	REMARKS
1	1	Landscaping		-	-	-	
2	2	Generator (1000KVA)		-	-	-	
3	3	Renovation of Junior/Senior Staff Quarters		-	-	-	
4	4	Construction of ICT Centre		-	-	-	
5	5	Estate Workshop/Office		-	-	-	
6	6	Construction of Internal Roads/Drainages		-	-	-	
7	7	Rehabilitation of Class Room Blocks & Offices		-	-	-	
8	8	Accreditation Programme		15,000,000.00	50,000,000.00	40,000,000.00	
9	9	Construction of provost Lodge and Residence		-	-	30,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

10	10	Building of Class Room Blocks (3Blocks)		-	-	10,000,000.00	
11	11	Renovation of Laboratories		-	-	10,000,000.00	
12	12	Street Lighting		-	-	-	
13	13	Library Books and Equipment		-	-	-	
14	14	Expansion of Medical Centre		-	-	-	
15	15	Completion of Classroom/ Staff Office Blocks- Ongoing Projects		-	-	-	
16	16	Renovation of Governing Council Chambers		-	-	-	
17	17	Computerizing/Networking of Bursary, Registry and Library Departments		-	-	-	
18	18	Sports complex/equipment		-	-	-	
19	19	Construction of College Auditorium		-	-	-	
20	20	Construction of Staff nursery/primary School		-	-	-	
21	21	Computers (100 sets)		-	-	-	
22	22	Convocation		-	-	-	
23	23	Building- School of Engineering		-	-	-	
24	24	Building- School of Environmental Studies		-	-	-	
		TOTAL		15,000,000.00	50,000,000.00	90,000,000.00	

RIVERS STATE GOVERNMENT BUDGET

SECTORAL INDICATORS (HEALTH)

S/N	SUB HEAD/ CHART OF ACCOUNT	TITLE OF PROJECT/ DETAILS OF EXPENDITURE	LOCATION	MTEF COST 2010-2013 (₦)	APPROPRIATION 2010 (₦)	APPROPRIATION 2009 (₦)	REMARKS
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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

1	1	Construction/ upgrading/ renovation of new/Existing Hospitals					
		(a) Braithwaite Memorial Specialist Hospitals, Preventive Maintenance and Cleaning/Security		-		150,000,000.00	
		(b) Engineering Design and Consultancy to BMSH New Wing (storey Building)		-	-	315,000,000.00	
		(c) Construction of 105 Primary Health Centres		11,000,000,000.00	??	9,637,000,000.00	
		(d) Construction of ---Mega Specialist Hospital			-	1,500,000,000.00	
		(e) Construction of 6 New Health Centres		-	-	780,000,000.00	
		(f) Equipment of 53 Health Centre		-	-	1,068,000,000.00	
		(g) BMSH Theatre Laundry medical gas, Renovation Works, Equipment CSSD		-	-	300,000,000.00	
		(h) Completion of 58 Health Centres		-	-	-	
		(i) Completion of UST Medical Centre	U.S.T	-	-	-	
		(j) Access Road Within Landscaping and Survey, Fencing of Primary Health Care Centres		-	-	-	
		(k) Central Medical Stores		-	-	25,000,000.00	
2	2	Combined Task Force on Health and Allied Facilities		90,000,000.00	30,000,000.00	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

3	3	Overseas Medical Assistance		-	-	-	
4	4	Expansion and Decentralisation of Emergency Medical Services, Recruitment of Personnel, Training and Decentralisation		600,000,000.00	200,000,000.00	-	-
5	5	Establishment of Drugs & Substances addiction and Rehabilitation Services		-	-	-	
6	6	Equipment of Hospitals/ Primary Health Care Centres Hospital Equipment/ ICT (Niger Hospital)		-	-	275,000,000.00	
7	7	Expansion and Decentralisation of Internship Training		-	-	-	
8	8	College of Health Science and Technology					
		(a) School of Health Technology Library		-	50,000,000.00	25,000,000.00	
		(b) School of Health Technology, Hostel Building (Renovation)		-	50,000,000.00	-	
		(c) School of Nursing (Renovation)		-	50,000,000.00	40,000,000.00	
		(d) School of Midwifery		-	150,000,000.00	-	
		(e) School of Public Health Nursing		-	-	20,000,000.00	
9	9	Injection Safety Programme		-	100,000,000.00	-	
10	10	Establishment of School of Basic Midwifery		-	-	-	
11	11	State Social Health protection		-	-	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Programme					
12	12	Construction and Equipping of New public Health laboratory		-	-	-	
13	13	Expansion of Auto-Disable Syringe Factory/ Engineering Design		-	300,000,000.00	500,000,000.00	
14	14	Equipment of Rivers State University of Science and Technology Hospital		-	-	200,000,000.00	
15	15	HIV/AIDS Control Programme		450,000,000.00	150,000,000.00	200,000,000.00	
16	16	Free Medical Care Programme		1,200,000,000.00	400,000,000.00	400,000,000.00	
17	17	Tuberculosis and Leprosy Control Activities		60,000,000.00	20,000,000.00	50,000,000.00	
18	18	A.K Hart and Niger Hospitals		-	-	500,000,000.00	
19	19	National Programme on Immunisation (NPI)		255,000,000.00	85,000,000.00	60,000,000.00	
	C/F	SUB TOTAL		13,655,000,000.00	8,848,004,443.00	16,045,000,000.00	
	B/F	SUB TOTAL		13,655,000,000.00	8,848,004,443.00	16,045,000,000.00	
20	20	Disease Surveillance and Control		-	-	50,000,000.00	
		(a) Surveillance Activities		15,000,000.00	5,000,000.00	-	
		(b) Control of Diarrhoeal Diseases/ integrated management of Childhood Infections		15,000,000.00	5,000,000.00	-	
21	21	Health management Information Systems, Health Research and planning Activities		15,000,000.00	5,000,000.00	-	
22	22	Avian Influenza/ Swine Flu Control		30,000,000.00	10,000,000.00	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		programme					
23	23	Counterpart Contribution to Assisted Programme		0			
		(a) UNICEF		90,000,000.00	30,000,000.00	30,000,000.00	
		(b) HSDP III		150,000,000.00	50,000,000.00	100,000,000.00	
		(c) UNFPA		-	-	50,000,000.00	
		(d) GLRA		60,000,000.00	20,000,000.00	50,000,000.00	
24	24	Task Force on Health Establishment Regulations		-	-	20,000,000.00	
25	25	Rivers State Primary health Care Management Agency		-	-	50,000,000.00	
26	26	Emergency Medical Services (EMS) Air/ Marine/Road /Ambulances		-	-	100,000,000.00	
27	27	In-service Training(Medical/Dental Doctors and other health Personnel)		300,000,000.00	100,000,000.00	20,000,000.00	
28	28	Post-Graduate Training Programme (BMH)		-	-	5,000,000.00	
29	29	Pharmaceutical Inspection/Task Force on Fake Drugs		15,000,000.00	5,000,000.00	10,000,000.00	
30	30	Renovation of the School of Nursing		-	-	-	
31	31	State Health Insurance Scheme		-	-	50,000,000.00	
32	32	Grants to Health Partners e.g., Red Cross PPFN		-	-	50,000,000.00	
33	33	Emergency Relief and Natural Disasters		-	-	20,000,000.00	
34	34	General Maintenance, Security, Cleaning and Provision of Diesel for Primary Health Centres		600,000,000.00	200,000,000.00	50,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

35	35	School Health Services		-	-	-	
36	36	Public Enlightenment /Press Activities of the Ministry		150,000,000.00	50,000,000.00	25,000,000.00	
37	37	Allowances for Committees		60,000,000.00	200,000,000.00	50,000,000.00	
38	38	Seminars/ Conferences/ Workshops		300,000,000.00	100,000,000.00	50,000,000.00	
39	39	Decentralisation of Central Med. Stores/ drug procurement		302,310,261.00	100,770,087.00	-	
40	40	Rationalisation of Hospitals/ Renovation		-	-	-	
41	41	Expansion and Decentralisation of Internship Training		30,000,000.00	10,000,000.00	-	
42	42	WCHFS- Women and Children Friendly Health Services/Initiatives and others		-	-	20,000,000.00	
43	43	Overseas Medical Assistance (Grants)		-	-	100,000,000.00	
44	44	Inspection and Standardization of Government and Private Health Institution		-	-	10,000,000.00	
45	45	Construction of Chief A.K Hart Hospital		3,000,000,000.00	1,000,000,000.00	-	
46	46	Construction of Justice Adolphus Karibi Whyte Specialist Hospital		4,500,000,000.00	1,500,000,000.00	-	
47	47	Specialist Man Power Development programme		675,000,000.00	225,000,000.00	300,000,000.00	
	C/F	SUB TOTAL		24,097,310,261.00	12,328,774,530.00	17,255,000,000.00	
	B/F	SUB TOTAL		24,097,310,261.00	12,328,774,530.00	17,255,000,000.00	
48	48	Provision of essential drugs for PHC		45,000,000.00	15,000,000.00	-	
49	49	Malaria Control Programme		450,000,000.00	150,000,000.00	300,000,000.00	
50	50	Construction of New hospital at Garrison, Port- Harcourt	Garrison, PH	-	-	1,500,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

51	51	Completion of Kelsey Harrison Hospital, U.S.T and Dental hospitals		300,000,000.00	100,000,000.00	-	
52	52	Equipping and Furnishing of Kelsey Harrison hospital		3,000,000,000.00	1,000,000,000.00	-	
53	53	Construction of Doctors Residential Development at the Kelsey Harrison Memorial Hospital		-	-	-	
54	54	Equipping and Furnishing of Dental and Maxillofacial Hospital		3,408,676,410.00	1,136,225,470.00	-	
55	55	Braithwaite Memorial Specialist Hospital					
		(a) Braithwaite Memorial Hospital Expansion Project		1,200,000,000.00	-	-	
		(b) Maintenance of Medical Equipment and Upgrading of Medical facilities at BMSH		600,000,000.00	200,000,000.00		
		(c) Accreditation for post Graduate Training		150,000,000.00	50,000,000.00	-	
		(d) Accommodation for House Officers/Interns		90,000,000.00	30,000,000.00	-	
		(e) Medical Board		150,000,000.00	50,000,000.00	-	
		(f) Construction of Drainages/ Internal Roads and landscaping at BMHS		-	-	-	
56	56	General Maintenance, security, Cleaning and provision of Diesel for BMSH		420,000,000.00	140,000,000.00	-	
57	57	Strengthening Monitoring and Evaluation Service for PHC		45,000,000.00	15,000,000.00	-	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

58	58	Malaria Elimination Project		4,500,000,000.00	1,500,000,000.00	-	
59	59	College of health Science and Technology					
		(a) Furnishing of two Storey 72 room hostels built in 2008		150,000,000.00	50,000,000.00	-	
		(b) Construction of 2 Storey 12 lecture room building		-	-	-	
		(c) Water Scheme for College of Health Technology, Port- Harcourt	Port-Harcourt	90,000,000.00	30,000,000.00	-	
60	60	Technical Infrastructural upgrading and consultancy of Martyns Yellow Neuro Psychiatric Hospital		1,500,000,000.00	500,000,000.00	-	
61	61	Mother and Child Hospital		1,500,000,000.00	500,000,000.00	-	
		Project Management Consultancy Services		600,000,000.00	200,000,000.00	-	
		TOTAL		42,160,986,671.00	17,950,000,000.00	19,055,000,000.00	

**FEDERAL GOVERNMENT 2010 BUDGET FOR RIVERS STATE
SECTORAL INDICATORS**

S/N	SUB HEAD/ CHART OF ACCOUNT	DETAILS OF EXPENDITURE	LOCATION	YEAR	BUDGET ALLOCATION (₦)	REMARKS
1	020040007001415	Poverty Reduction Grant Scheme in Rivers East		2010	200,000,000.00	OSGF
2	020080320100000	Pilgrims Transit Camp, Port-Harcourt		2010	11,000,000.00	OSGF

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

3	022060210180000	National Sensitization Programme Against Political Violence for Nigerian Youth		2010	550,000,000.00	OSGF
4	023005000080000	Construction/ Rehabilitation of Staff Quarters & Barracks (318 2 B/R Flats, 30 3-B/R Flats and 15 SPOS Quarters including ₦ 450,000,000		2010	1,953,000,000.00	Min. of Police Affairs
5	023005000100000	Completion and Furnishing of Communication Centres (Lagos, Port-Harcourt and Kaduna)	Lagos, Port-Harcourt, Kaduna	2010	49,500,000.00	Min. of Police Affairs
6	023005000210000	Rehabilitation and Equipping of 26 No. Libraries in Police Training institutions and Commands Nationwide		2010	133,650,000.00	Min. of Police Affairs
7	023005003000000	Construction of 48 PMF Barracks at Okwuzi Egbema in Rivers State	Egbema	2010	272,250,000.00	Min. of Police Affairs
8	023005020040000	Provision of Equipment for Police Public Relations Units at the Force Head Quarters and 37 State Command HQS		2010	-	Min. of Police Affairs
9	023005020060000	Establishment of Community Policing Projects (CPP) in state Commands		2010	222,750.00	Min. of Police Affairs
10	023005020130000	Rehabilitation of Police band and Building in 10 Locations: kano, Kaduna, Sokoto, Maiduguri, Yola, Ibadan. Ikeja, Port-Harcourt, Calabar, Enugu and Owerri	Kano, Kaduna, Sokoto, Maiduguri, Yola, Ibadan, Ikeja, Port-Harcourt, Calabar, Enugu and Owerri	2010	99,000,000.00	Min. of Police Affairs
11	023005020380000	Bullet proof Vehicles 2 per State plus FCT @ ₦128M each		2010	1,800,000,000.00	Min. of Police Affairs
12	024000002501021	Capacity Building for Women Disability Focused NGO Partners with production of Manuals		2010	95,400,000.00	FMWA

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

13	02500011660000	Conduct of Inventory of the Status and Agric Infrastructure and Capacity Building for Agric Production in the Six Geo-Political Zones of Nigeria		2010	49,500,000.00	FMWA
14	02500010160000	Establishment of one new Quarantines Station at ibafo and port- Harcourt, upgrading of the Existing ones at makia- Kano and Naia- Abuja	Ibafo, Port-Harcourt, Makia- Kano, Naia- Abuja	2010	37,190,340.00	FMWA
15	025060510160000	Extension and Training of Rural Women on Value Addition to Root and Tubers in Niger Delta		2010	3,964,060.00	FMWA
16	025061110030000	Construction of deep Sea Fishing net for the Development of Culture System for Increased Fish production; Badore, Sapele, Aluu and Buguma and the Rehabilitation of fishing net building at Niomr Head Quarters	Badore, Sapele, Aluu and Buguma	2010	23,334,121.00	FMWA
17	025061110040000	Procurement of laboratory equipment for physical, Chemical and Biological oceanography and marine Geology, Geophysics research and continuous assessment of the effect of erosion and pollution in coastal areas	Buguma	2010	16,973,883.00	FMWA
18	025061110050000	Construction of fish compaction laboratory for the development of cost effective fish feed for the achievement of fish production at sapele, Buguma and Badore	Buguma	2010	16,937,883.00	FMWA
19	025061110090000	Renovation and rehabilitation of admin. Building (modification of uncompleted proposed fish mill building to a block of offices, laboratories, conference room and library at Port-Harcourt, Rivers State.	Port-Harcourt	2010	28,936,926.00	FMWA
20	025061110150000	A block of Class Room at Aluu	Aluu	2010	13,500,000.00	FMWA

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21	025061110160000	Access Road at Aluu and landscaping	Aluu	2010	20,250,000.00	FMWA
22	025061110210000	Construction of International Visiting Scientist Guest House at Badore and Aluu	Aluu	2010	33,750,000.00	FMWA
23	030000010380000	Emuoha Water Scheme in Emuoha L.G.A of Rivers State	Emuoha	2010	72,000,000.00	Fed. Min. of Water Resources
24	030020010110000	Construction of 3 No. Storey Buildings SGT Quarter, One Each in Port Harcourt, Benin, Abuja (By Direct Labour)		2010	317,250,000.00	Fed. Min. of Water Resources
25	032000010690000	Coordination of the implementation of the road map for Nigerian Education Sector at Federal and State Levels		2010	Not Indicated	MoE
26	032000010700000	Monitoring Visit to Selected Sites (Demonstration School in 36 states Plus FCT)		2010	16,200,000.00	MoE
27	032000010760000	Procurement of 40 Nos. Laptop of NRITT activities at Federal and State Levels		2010	4,320,000.00	MoE
28	032000010620000	Develop, Provide and Administer test instrument plus acquisition of 12,000 tools for guidance and counselling at ₦ 500 (₦ 6,000,000.00) (II) procurement of consultancy services for the Monitoring and Evaluation of G and C practices in 6 Geo-political Zones Nationwide		2010	3,240,000.00	MoE
29	032000010720036	Community primary School at Alesa-Elеме	Alesa-Elеме	2010	Not Indicated	MoE
30	032000018590000	Re-Orientation and Re-Training of 355 Federal Inspectors, 370 State inspectors and 774 legea supervisors in quality assurance evaluation in 6 Geo-Political Zones Nationwide		2010	31,965,454.00	MoE

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31	032000018600000	Conduct of Full General Inspection (Whole School Evaluation Quality Assurance) of 35 Federal Unit Colleges, Nationwide		2010	22,832,467.00	MoE
32	032000018640000	Servicing of National Inspectorate Management Information System (NIMIS) Installations Nationwide		2010	2,739,896.00	MoE
33	032000018650000	Payment of Annual Internet Band Width Charges and Oracle Data Base subscription for NIMIS Nationwide		2010	29,225,558.00	MoE
34	032000019050000	Provision of 13 Nos Burglary Proof for Door and Windows (₦ 429,000.00), Purchase of 8 Nos. Computer Tables and Chairs (₦ 160,000.00), Repairs of 10 Nos. Office Tables and Chairs (₦ 20,000.00), replacement of 7 Nos. Office doors and Keys (₦ 21,000.00) Provision of Library		2010	2,283,249.00	MoE
35	032000019050000	Monthly Allowances of 5,000 Science Based FTS Participants @ ₦ 10,000 Per participant for 12 Months		2010	600,000,000.00	MoE
36	032060510050000	Local Content Creation and Development of National Virtual Library System for Nigeria		2010	43,000,000.00	MoE
37	032060710011000	3 Nos. Hilux Single Cabin Van @ ₦ 5.6m each for the 6 Geo-Political Zones of North-West, North-East, North-Central, South-East, South-West and South-South		2010	9,072,000.00	MoE
38	032071110010000	Construction of a Convocation Arena		2010	32,400,000.00	MoE
39	032071110020000	ICT Infrastructure Maintenance/Band width Payment	Omuku	2010	5,400,000.00	MoE
40	032071110030000	Rehabilitation of Administrative Block	Omuku	2010	10,800,000.00	MoE
41	032071110050000	Rehabilitation of Former Bursary Building (One Storey Building)	Omuku	2010	13,500,000.00	MoE

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42	032071110060000	Upgrading of Electricity	Omuku	2010	8,100,000.00	MoE
43	032071110080000	Construction of A Access Road	Omuku	2010	16,257,888.00	MoE
44	032071110090000	Capacity Building for Staff	Omuku	2010	8,100,000.00	MoE
45	032071110010000	Procurement of 2 Nos. 80 Seater Capacity Inter-Campus Shuttle	Omuku	2010	16,324,526.00	MoE
46	032071110020000	Construction and Furnishing of Council Chamber	Omuku	2010	54,000,000.00	MoE
47	032071110030000	Construction and Furnishing of 2 Nos. Lecture Hall	Omuku	2010	72,000,000.00	MoE
48	032071110040000	Provision of Indoor Sports Facilities	Omuku	2010	40,000,000.00	MoE
49	032071110050000	Establishment of Football Field /Tracks	Omuku	2010	20,000,000.00	MoE
50	032071110060000	Provision of Pool Vehicles	Omuku	2010	20,000,000.00	MoE
51	032071110070000	Provision of Water Facilities	Omuku	2010	10,000,000.00	MoE
52	032071110080000	Skill Training/Engagement	Omuku	2010	47,000,000.00	MoE
53	032076410030000	Rehabilitation of offices and Class rooms	University of Port-Harcourt	2010	6,717,379.00	MoE
54	03207610040000	Teaching and Research Equipment	University of port-Harcourt	2010	47,157,074.00	MoE
55	032080410010000	Construction of Multipurpose Assembly Hall	FGC, Port-Harcourt	2010	1,259,417.00	MoE
56	032080410020000	Renovation of Kitchen/Dining Hall	FGC, Port-Harcourt	2010	2,700,000.00	MoE
57	032080410030000	Renovation of 7 Nos. Of Class Room Block	FGC, Port-Harcourt	2010	7,681,155.00	MoE
58	032080410040000	Supply of 1 no 307 Peugeot S/ Wagon	FGC, Port-Harcourt	2010	2,430,000.00	MoE
59	032080410060000	Provision of Science and Tech. Lab Equipment	FGC, Port-Harcourt	2010	1,915,072.00	MoE
60	032080410070000	Renovation of 2 Storey and Generator House	FGC, Port-Harcourt	2010	27,000,000.00	MoE
61	032080410080000	Supply of 80 Nos. 3 Seaters Class Room Desk	FGC, Port-Harcourt	2010	1,080,000.00	MoE
62	0320867001401	Meal Subsidy	FGGC, Abuloma	2010	81,309,335.00	MoE
63	032086810010000	Completion of 20 Uncompleted Staff Quarter	FGGC, Abuloma	2010	15,120,000.00	MoE
64	0320886810020000	Completion of 2 No. Half Students Hostel	FGGC, Abuloma	2010	1,945,644.00	MoE

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65	032091910010000	Completion of Admin Block	FSTC, Ahoada	2010	4,394,250.00	MoE
66	032091910020000	Completion of 1No. Block of 12 Classroom	FSTC, Ahoada	2010	10,546,200.00	MoE
67	03209190030000	Completion of Boys hostel	FSTC, Ahoada	2010	2,215,194.00	MoE
68	036000010030000	NCDS: Prevention and Control of Major NCDS and their risk factors: to reduce the increasing incidence and prevalence of NCDS, e.g. Hypertension, D.M, Stroke, Cancer Prevention, Tobacco and Alcohol Control in Nigeria		2010	60,000,000.00	Fed. Min. of Health
69	036000010100000	Onchocerciasis: Distribution of 20 Million Mectizan Tablets and 5 Million Albendazole Tablets to Endemic Areas, Capacity Building and Procurement of Office Equipment in 4 Zonal Offices		2010	40,500,000.00	Fed. Min. of Health
70	036000010130000	Eleven Neglected Diseases: Intervention and Control of Eleven Neglected tropical Diseases (Filariasis, Trypanosomiasis, Brulli Ulcer Etc) through conduct of Analytic Research, capacity Building, Surveillance Activities and Community Mobilization		2010	40,000,000.00	Fed. Min. of Health
71	036000010240000	Laboratory Services, (baseline survey of the labs. Nationwide, upgrade of national Forensic laboratory-Oshodi, Development and Dissemination of National Lab. Policy, Institutionalize Quality Assurance)		2010	45,500,000.00	Fed. Min. of Health
72	036000010340000	Procurement, Installation and Commissioning of CT Scan Machines with Warrantee for Various Federal Medical Facilities		2010	744,776,914.00	Fed. Min. of Health
73	036000010360000	MDGs Branded HIV/AIDS Drugs to Designated Centres		2010	2,380,000,000.00	Fed. Min. of Health

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74	036000010370000	MDGs Support to the Health System Strengthening Initiating		2010	500,000,000.00	Fed. Min. of Health
75	036000010440000	Infection Disease and Intensive Care for National Facilities		2010	342,000,000.00	Fed. Min. of Health
76	036000010450000	National Health Promotion Programmes		2010	315,000,000.00	Fed. Min. of Health
77	036000010470000	Procurement / Installation of Dialog+ Haemodialysis machines for placement in Fed. Hospitals and Medical Centres Nationwide		2010	400,000,000.00	Fed. Min. of Health
78	036000010480000	Procurement/ Installation of S703 Reverse Osmosis machine for placement in Fed. Hospitals/Medical Centres Nationwide		2010	54,000,000.00	Fed. Min. of Health
79	036010000010000	Cold Chain Rehabilitation/ Logistic for New vaccines		2010	225,000,000.00	Fed. Min. of Health
80	036010000020000	Procurement of CSM Vaccines and Implementation of CSM Vaccination Campaign		2010	173,250,000.00	Fed. Min. of Health
81	036010000030000	Procurement of Routine Immunization Vaccines		2010	2,200,000,000.00	Fed. Min. of Health
82	036010000040000	Cold Chain Rehabilitation/ Logistics for New Vaccines- Gavi (Counterpart funding)		2010	360,000,000.00	Fed. Min. of Health
83	036010000050000	Polio Eradication Initiative		2010	2,700,000,000.00	Fed. Min. of Health
84	036010000070000	Maternal and Neonatal Tetanus Elimination Initiative		2010	135,000,000.00	Fed. Min. of Health
85	036010000870000	Health Centre Project at Rumuokwrushi Town, Rivers State	Rumuokwrushi	2010	19,250,000.00	Fed. Min. of Health
86	036010000940000	Health Centre, Abua Odual I.G.A of Rivers State	Abua Odual	2010	35,000,000.00	Fed. Min. of Health
87	036010000960000	Health Centre in Okoboh, Abua/ Odual LGA, Rivers State	Okoboh	2010	35,000,000.00	Fed. Min. of Health
88	036010002530000	Training of Community Health Workers and Community Based Organisation in Phases (Training		2010	400,000,000.00	Fed. Min. of Health

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		Materials, Books, and Guidance Infrastructure Upgrade, logistics, IT and Transportation)				
89	036010002430000	Basic Equipment for Rural Health Facilities		2010	101,000,000.00	Fed. Min. of Health
90	03601002530000	Knowledge and Management of PHC Reform (Study Tours, Stakeholders Consultation and Result Monitoring Initiative)		2010	350,000,000.00	Fed. Min. of Health
91	036010002530000	Community and Social Mobilization for Community Action for Nutrition and Gender Action for Health		2010	250,000,000.00	Fed. Min. of Health
92	0360600310010000	Quarterly Surveillance of Yellow Fever Vectors in the Yellow Fever Endemic Areas of Benue, Delta, Cross-River, Enugu, Uyo, Imo and Rivers State		2010	7,425,000.00	Fed. Min. of Health
93	036060310040000	To Establish the Contact, Breeding Habitats, Ecology and Distribution of Dengue Virus, Aedes Albopictus in Nigeria (zonal, State and L.G.A Levels)		2010	9,900,000.00	Fed. Min. of Health
94	036066320050000	Office Furniture and Equipment Abuja New Head office at Karu District and the 5 Zonal Offices at Lagos, Kaduna, Port-Harcourt and Maifuguri		2010	4,950,000.00	Fed. Min. of Health
95	036066410020000	Networking the Agency's Abuja Corporate Headquarters/ 36 state offices		2010	24,750,000.00	Fed. Min. of Health
96	0360758107010000	Completion/Furnishing of out patients Paediatric Wards	UPTH	2010	24,750,000.00	Fed. Min. of Health
97	0360758107030000	Completion and Furnishing of Post Basic Nursing Hostel	UPTH	2010	14,850,000.00	Fed. Min. of Health
98	0360758207010000	Equipment and Completion of Dental Centre	UPTH	2010	17,325,000.00	Fed. Min. of Health
99	0360758207040000	Construction of Kidney Centre	UPTH	2010	19,800,000.00	Fed. Min. of Health
100	0360758207050000	Comprehensive Drainage and Deflooding of Hospital	UPTH	2010	12,375,000.00	Fed. Min. of Health

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		Complex				
101	036075207060000	Perimeter Fencing of Hospital	UPTH	2010	14,850,000.00	Fed. Min. of Health
102	0360758207070000	Rehabilitation and Fencing of primary Health Centre, Aluu and its Adjoining Centres	UPTH	2010	12,375,000.00	Fed. Min. of Health
103	03607582027080000	Rehabilitation of Comprehensive Health Centre, Ikodi-Engbenni	UPTH	2010	7,425,000.00	Fed. Min. of Health
104	036075802790000	Running Cost of Water Ambulance Donated by NDDC	UPTH	2010	37,125,000.00	Fed. Min. of Health
105	0360758207100000	Construction of Amedity Ward	UPTH	2010	59,400,000.00	Fed. Min. of Health
106	0360758207110000	Purchase and Installation of Diagnostic Equipment at Microbiology Lab.	UPTH	2010	9,000,000.00	Fed. Min. of Health
107	0360758207110000	Purchase and Installation of Diagnostic Equipment at Histopathology Lab	UPTH	2010	27,000,000.00	Fed. Min. of Health
108	0360758207120000	Purchase and Installation of Diagnostic Equipment at Psychiatric Lab.	UPTH	2010	18,000,000.00	Fed. Min. of Health
109	0360758207120000	Purchase and Installation of Diagnostic Machine at Internal Medicine Lab.	UPTH	2010	27,000,000.00	Fed. Min. of Health
110	0360758207130000	Purchase and Installation of Equipment at Chemical Pathology Lab.	UPTH	2010	18,000,000.00	Fed. Min. of Health
111	0360758207130000	Purchase and Installation of Diagnostic Equipment at Radiology lab	UPTH	2010	45,000,000.00	Fed. Min. of Health
112	0360758207140000	Purchase and Installation of Diagnostic Equipment at Memathology lab.	UPTH	2010	90,000,000.00	Fed. Min. of Health
113	0360758207150000	Construction of Regional Burns Centre	UPTH	2010	228,600,000.00	Fed. Min. of Health
114	0360758207150000	Central Car Park, Access Road with Drains	UPTH	2010	222,300,000.00	Fed. Min. of Health
115	0360758207160000	Electrical and Mechanical Installation in the Regional	UPTH	2010	129,600,000.00	Fed. Min. of Health

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		Burns Centre				
116	0360758207160000	Equipping and Furnishing of the Burns Centre	UPTH	2010	125,100,000.00	Fed. Min. of Health
117	0360758207160000	Construction of Integrated Kidney Dialysis and Transplantation Centre and Ramp Structure	UPTH	2010	220,500,000.00	Fed. Min. of Health
118	0360758207170000	Electrical and Mechanical Installations in the Installation in the Integrated Kidney Dialysis and Transplantation Centre	UPTH	2010	78,300,000.00	Fed. Min. of Health
119	0360758207170000	External Power Distribution for the Burns Centre and the Integrated Kidney Dialysis and Transplantation Centre	UPTH	2010	93,000,000.00	Fed. Min. of Health
120	0360758207180000	Telecommunications Installations for the Burns Centre and Integrated Kidney Dialysis and Transplantation Centre	UPTH	2010	72,000,000.00	Fed. Min. of Health
121	0360758207180000	Water Ambulance Project	UPTH	2010	49,500,000.00	Fed. Min. of Health
123	037000003701024	Sub-allocation to State Offices		2010	27,500,000.00	Min. of Comm. & Industry
124	41060420020000	Gender Equality and Empowerment Through Research into laws, Policy and Programmes that Discriminates Against Women and Children, Training and Capacity Building and Monitoring and Advocacy of the Child Right Act, 2003		2010	72,942,182.00	Min. of Justice
125	41060420030000	(a) Sensitization of General Public on the rights of PLWHA- through Train the Trainers Workshop in the 36 States and the FCT (b) Monitoring and Evaluation of the Impact of TOT on Discrimination and Stigmatisation of		2010	202,773,290.00	Min. of Justice

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		PLWHA				
126	41060420040000	Human Right Education through Sensitization and Creation of Awareness on Various Human Right Issues: Advocacy Programme, Seminar/ Conferences and Workshops, Production and Dissemination of Information, Education and Communication material		2010	170,380,610.00	Min. of Justice
127	042060310050000	School- on- Wheel maintenance and Re-tooling of MTWS and Prime Mowers in the 36 State and FCT.		2010	4,394,250.00	Min. of Power & Productivity
128	042060310220000	Model Skill Development Centres, Tambuwal (Sk State), Onicha Ugbo, Anochia L.G.A: Rimiye-Kankia LGA; Antorun (SR LGA) Ukpo, Nnewi South LGA, Anambra State, Ikwerre, Emuoha, Rivers State	Emuoha	2010	1,638,000,000.00	Min. of Power & Productivity
129	04206310270000	Skill Training/Settlement of 250 Youth in Rivers West Senatorial District, Rivers State		2010	140,000,000.00	Min. of Power & Productivity
130	043000010050000	Outstanding Liabilities on Verified Work done on Rural Electrification project for Fed. Govt		2010	2,490,521,500.00	Min. of Power & Productivity
131	043000010060000	Outstanding liabilities on Verified Work Done on Rural Electrification projects for Onipaanu (₦ 27.4M), Jabata/Gbede (₦ 13.3M), Iwofin (₦ 8.2M), Ojekun; Agunrede (₦ 23.5M), Oguro Elegu (₦ 14M), Onikete (₦ 10M), Oloki Elowure (₦ 20M), Igbatoro (₦13M), Idiseke Ijaregbe Egbedi (₦ 10.6M)		2010	144,000,000.00	Min. of Power & Productivity
132	043000010180000	Technical Assistance on Risk Mitigation and Commercial Framework for IPPS		2010	212,500,000.00	Min. of Power & Productivity
133	043000010220000	Long Term Support Agreement for power Plants		2010	850,000,000.00	Min. of Power & Productivity

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134	043000010240000	Development of Power Plant Support Infrastructures		2010	1,275,000,000.00	Min. of Power & Productivity
135	043000010250000	Installation of Powered Transformers Nationwide		2010	815,964,400.00	Min. of Power & Productivity
136	043000010260000	ECN Transmission 132 KVA Line		2010	680,000,000.00	Min. of Power & Productivity
137	043000010270000	300MW Coal Fired Plant		2010	8,500,000,000.00	Min. of Power & Productivity
138	043000010280000	250-300MW Crude/Gas Fired Plant		2010	6,045,625,000.00	Min. of Power & Productivity
139	043000010290000	15% of TEPC FGN Equity Contribution on		2010		Min. of Power & Productivity
140	04300001040000	Construction of Injection Sub óStations		2010	1,095,771,555.00	Min. of Power & Productivity
141	043000010420000	Procurement and Installation of Electronic Metres		2010	852,157,593.00	Min. of Power & Productivity
142	043000010430000	Procurement and Installation of MD Meters		2010	529,614,182.00	Min. of Power & Productivity
143	043000010440000	Distribution Automation/Scada/DMS pilot project		2010	164,100,600.00	Min. of Power & Productivity
144	043000010450000	Deployment of U-Vision Building Software Platform and Server		2010	225,000,000.00	Min. of Power & Productivity
145	043000010460000	Spare Parts and Emergency Repair of Power Stations		2010	225,000,000.00	Min. of Power & Productivity
146	043000010470000	Consultancies for the deployment of New Power Plants, Engineering Designs and Plans		2010	540,000,000.00	Min. of Power & Productivity

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147	0430000101490000	Rehabilitation of Testing and Stores		2010	450,000,000.00	Min. of Power & Productivity
148	0430000101500000	Procurement of 360 Nos. Of 500 KVA/ 33/ 0.4515 KV Transformers for H/R Members at ₦2.2 M Each		2010	262,800,000.00	Min. of Power & Productivity
149	043000010930000	Transmission- Owerri-Ahoada-Yenagoa 132KV Line and Sub-stations	Ahoada	2010	200,880,000.00	Min. of Power & Productivity
150	043000011520000	Study and Design of Yenagoa- Amassoma-Oporoma-Ukubie-Ekawe-Igbumatoru 132KV DC Line and Extension of Owerri-Ahoada Yenegoa 132 KV DC with 2X60 MVA Sub Station at Oporoma	Ahoada	2010	81,000,000.00	Min. of Power & Productivity
151	043000011650000	Afam-PH 132 KV DC Turning in and out at PH Mains	Port-Harcourt	2010	145,800,000.00	Min. of Power & Productivity
152	043000011470000	Installation of 26 Nos. Of 300 KVA Transformers @ ₦ 2M Each and 12 Nos. Of 500 KVA Transformers @ ₦ 2M Each for H/R Members		2010	56,160,000.00	Min. of Power & Productivity
153	043000011280000	Installation of 12 Nos. Of 300KVA Transformers @ ₦ 2M Each & 12 Nos. Of 500 KVA Transformers @ ₦ 12 Each for H/R Members		2010	31,320,000.00	Min. of Power & Productivity
154	043000011820000	Procurement of 3.8 KM of HT and 779M of LT Cables and 125 Terminating and Jointing Kits for Network Expansion (Underground HT and LT Cables)		2010	17,121,159.00	Min. of Power & Productivity
155	043000011850000	Construction of 5KM of 11KV and 7KM of 33KV Overhead Line Associated with Injection Sub Station		2010	16,200,000.00	Min. of Power & Productivity
156	043000011860000	Design and Commencement of Constructing of Standard Company Store at the proposed Site		2010	9,180,000.00	Min. of Power & Productivity
157	043000011870000	Electrification of Olukoma, Ahoada West in Rivers	Ahoada- West	2010	16,200,000.00	Min. of Power &

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		State				Productivity
158	043000011880000	Electrification of Egbeda/Uji/ Okansu Ogba/ Egbema/ Ndoni in Rivers	Egbeda/Uji/ Okansu Ogba/ Egbema/ Ndoni	2010	16,200,000.00	Min. of Power & Production
159	043000011890000	Electrification of HT Line from Emuoha to Degema, Abonnema and Buguma Rivers State	Emuoha/ Degema/ Abonnema/ Buguma	2010	16,200,000.00	Min. of Power & Production
160	043000011900000	Electrification of Akani/Kugbo/Emuruto/Abua-Odual Rivers State	Akani/Kugbo/Emuruto/ Abua-Odual	2010	16,200,000.00	Min. of Power & Production
161	0430000119100000	Electrification of Edeoha- Ikata-Ochigba, Ahoada East L.G.A, Rivers State (on-going Electrification)	Ahoada East	2010	108,000,000.00	Min. of Power & Production
162	043000011930000	Electrification of Ikuru Town Rivers State	Ikuru	2010	50,000,000.00	Min. of Power & Production
163	043000011940000	Electrification of Ogoni/Asarama, Rivers State	Ogoni/Asarama	2010	50,000,000.00	Min. of Power & Production
164	043000011950000	Completion of Electrification Project at Edeoha-Ochigba, Ahoada East L.G.A	Ahoada	2010	50,000,000.00	Min. of Power & Production
165	043000011960000	1. Purchase and Installation of Transformers at Ogu/Bolo/ Andoni/ Opobo-Nkoro	Ogu-Bolo/ Andoni/ Opobo- Nkoro	2010	128,205,128.00	Min. of Power & Production
166	043000012030000	Purchase and Installation of Transformers in Port-Harcourt	Port-Harcourt	2010	128,205,128.00	Min. of Power & Production
167	043000012040000	Purchase and Installation of Transformers in Abua/Odual/ Ahoada East/ One LGA/ Ahoada		2010	128,205,128.00	Min. of Power & Production
168	043000012050000	Purchase and Installation of Transformers in Degema/Bonny/ Akuku-Tori/ Asari-Toru	Degema/ Bonny/ Akuku-Tori/ Asari-Toru	2010	128,205,128.00	Min. of Power & Production
169	043000012060000	Purchase of Installation of Transformer in Emuoha/ Ikwerre/ Obio-Akpor	Emuoha/ Ikwerre/ Obio-Akpor	2010	128,205,128.00	Min. of Power & Production

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170	0430000120670000	Purchase of Installation of Transformer in Khana/ Gokana/ Tai/ Eleme/ Oyigbo	Khana/ Gokana/Tai/Eleme/ Oyigbo	2010	128,205,128.00	Min. of Power & Production
171	043000012080000	Purchase/ Installation of Transformer in Etche/Omuma	Etche/Omuma	2010	64,102,564.00	Min. of Power & Production
172	043000012110000	Procurement and Installation 7 Nos. Of 500KVA Transformers in Nkpolu- Ruburoudu, Port-Harcourt, Rivers State	Port-Harcourt	2010	27,000,000.00	Min. of Power & Production
173	043000012190000	Construction of Injection Sub Station at Bori-Khana LGA, Rivers State	Bori- Khana	2010	21,600,000.00	Min. of Power & Production
174	043000012190000	Installation of 36 Nos. Of 300KVA Transformers @ ₦ 12M Each for H/R Members		2010	77,760,000.00	Min. of Power & Production
175	043000012210000	Procurement and Installation of 9 Nos. 300KVA Transformer @ ₦ 3.7M Each in Elioizu, Rumunduru, Rumuomara, Rumuewhara and Elingbu, Obio-Akpor LGA in Rivers State	Elioizu/ Rumunduru, Rumuomara, Rumuewhara, Elingbu	2010	17,982,000.00	Min. of Power & Production
176	0440000010040000	Feasibility Study for the Establishment of Science and Technology Parks (S&TP) in Nigeria		2010	249,350,000.00	Min. of Science & Tech
177	04400000110050000	Renovation of Bauchi, Port-Harcourt and Lagos Liaison Offices	Port-Harcourt	2010	57,532,000.00	Min. of Science & Tech
178	044061507010000	Completion of Industrial/ Electrical Wiring, Renovation of Incubation Units		2010	986,175.00	Min. of Science & Tech
179	044065507051408	Centre for Nuclear Energy Studies, Port-Harcourt	Port-Harcourt	2010	20,500,000.00	Min. of Science & Tech
180	044065510081000	Construction of Nuclear Thermal Hydraulics Laboratory at Centre for Nuclear Energy Studies, UNIPOINT, Port-Harcourt	UNIPOINT, Port- Harcourt	2010	198,617,500.00	Min. of Science & Tech

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181	044064716090000	Solar Street Light at Diobu, Port-Harcourt, R/S	Diobu, Port- Harcourt	2010	45,000,000.00	Min. of Science & Tech
182	049060010080011	Development of NITT Outreach Study Programme (Lagos, Abuja and Port-Harcourt)	Port-Harcourt	2010	1,234,575,000.00	Min. of Transport
180	049060110170000	Major Rehabilitation of Rail Tracks, Bridges and Culverts from Port-Harcourt to Maiduguri	Port-Harcourt	2010	14,000,000,000.00	Min. of Transport
184	049060410050000	Construction of River Port, Degema	Degema	2010	74,250,000.00	Min. of Transport
185	049060410080000	Construction of River Port, Okrika	Okrika	2010	45,000,000.00	Min. of Transport
186	049060410170000	Design of Navigation Routes (Lagos, Warri, Port-Harcourt, Bifurcation Lokoja, Maiduguri)	Port-Harcourt	2010	198,000,000.00	Min. of Transport
187	0500600200700000	Implementation of Petroleum Industry Bill (PIB)		2010	779,149,663.00	Min. of Pet. Resources
188	050060020800000	Obiafu-Obirikom-Owerri-Umuahia Gas Spur Line	Obiafu/Obirikom/ Owerri/ Umuahia	2010	540,000,000.00	Min. of Pet. Resources
*189	050060330030000	Purchase of office for Kano and Ibadan Field Offices		2010	99,000,000.00	Min. of Pet. Resources
190	050060220040000	Procurement of Patrol Vehicles (Patrol Vehicles)		2010	396,000,000.00	Min. of Pet. Resources
*191	050060220050000	Construction of National Laboratory in Owerri	Owerri	2010	495,000,000.00	Min. of Pet. Resources
192	050060220060000	Procurement of Crude Oil Terminal Equipment		2010	49,500,000.00	Min. of Pet. Resources
193	050060220070000	Establishment of Oil and Gas Reference Library		2010	49,500,000.00	Min. of Pet. Resources
194	050060220080000	Environmental Baseline Survey for Contagious Nigerian Continental Shelf to Establish Control Criteria for Environmental Quality and Easy Mapping		2010	86,625,000.00	Min. of Pet. Resources
195	050060220090000	Acquisition of International Codes and Standards on Oil and Gas Industry Practice and Renewed and Editions		2010	99,000,00-0.00	Min. of Pet. Resources
196	050060220100000	Hyperbaric Survey/Studies and Establishment of Diving Control Criteria to Reduce Fatalities, Purchase of Safety Equipment		2010	59,400,000.00	Min. of Pet. Resources

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197	050060220110000	Implementation of Trucking Policy		2010	49,500,000.00	Min. of Pet. Resources
198	050060220120000	Pilot Project on Novel Oil and Gas Exploration Company		2010	123,750,000.00	Min. of Pet. Resources
199	050060220130000	Evaluation of Hydro Carbon Line Loss		2010	49,500,000.00	Min. of Pet. Resources
200	05006022140000	Development of Flow Laboratory		2010	247,500,000.00	Min. of Pet. Resources
201	050060220150000	Evaluation/ Review of Domestic Gas Pricing Model		2010	24,750,000.00	Min. of Pet. Resources
202	050060220160000	Establishment of Vapour Pressure for Commercial Natural Gas Liquids		2010	37,125,000.00	Min. of Pet. Resources
203	050060220170000	Establishment of Automated Accounting System (ASS)		2010	7,683,756.00	Min. of Pet. Resources
204	050060220180000	Lease of 3 Nos. 7 Seater Helicopter for Inspection and Monitoring of Offshore Terminals (FSPO/FSO)		2010	742,500,000.00	Min. of Pet. Resources
205	05000010800000	Construction of Eleme Junction Flyover and Dualization of the Access Roads to Onne Port in Rivers State	Eleme Junction	2010	972,000,000.00	Min. of Works, Housing & Urban Dev.
206	051000010820000	Construction of Bodo-Bonny Road with a Bridge across the Opobo Channel C/ No. 5662	Bodo-Bonny, opobo	2010	975,276,628.00	Min. of Works, Housing & Urban Dev.
207	051000011030000	Construction of Guto- Bagana Bridge Across River Benue	Guto-Bagana	2010	1,215,000,000.00	Min. of Works, Housing & Urban Dev.
208	051000011610000	Ikuru Town-Agabama Road,(13KM)	Ikuru	2010	270,000,000.00	Min. of Works, Housing & Urban Dev.
209	051000011620000	Ikuru Town-Agbama Reclamation	Ikuru	2010	162,000,000.00	Min. of Works, Housing & Urban Dev.
210	051000011620000	Ngo Shore Protection	Ngo	2010	108,000,000.00	Min. of Works, Housing & Urban Dev.
211	051000011640000	Dualization of Ahoada-Omoku Road (45KM)	Ahoada/Omoku	2010	3,150,00,000.00	Min. of Works,

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						Housing & Urban Dev.
212	051000011660000	Roads and Bridges (construction of Emuoha- Akakoa Tera- Abua, Kolo-Otueke Road in Bayelsa State	Emuoha/ Akokoa/ Tera-Abua, Kolo-Otuoke	2010	540,000,000.00	Min. of Works, Housing & Urban Dev.
213	051000011690000	Abonnema- Kula Road and Bridges with Spur to Soku and Abissa	Abonnema	2010	486,000,000.00	Min. of Works, Housing & Urban Dev.
214	051000012170000	Access Road to Eleme- Port-Harcourt Refinery	Eleme	2010	607,500,000.00	Min. of Works, Housing & Urban Dev.
215	051000012520000	Underwater Inspection of Bridges Nationwide		2010	13,500,000.00	Min. of Works, Housing & Urban Dev.
216	0510000012600000	Procurement of Weigh Bridge Equipment and parts and Operations (Along Major Highways)		2010	3,177,000,000.00	Min. of Works, Housing & Urban Dev.
217	051000012650000	Completion of On-going road designs in the South-South Zones		2010	40,500,000.00	Min. of Works, Housing & Urban Dev.
218	0510000012770000	New Road Designs in the South-South Zone		2010	135,000,000.00	Min. of Works, Housing & Urban Dev.
219	051000013010000	Design and Rehabilitation of Bridges Nationwide		2010	27,000,000.00	Min. of Works, Housing & Urban Dev.
220	051000013260000	Street lighting for Federal Roads		2010	2,000,000,000.00	Min. of Works, Housing & Urban Dev.
221	051000014130000	Development and Hosting of Interactive Web Portal for the Ministry: www.fmwh&ud.gov.ng		2010	11,700,000.00	Min. of Works, Housing & Urban Dev.
222	05100001420000	Monitoring and evaluation of Road Projects in the 36 State of the Federation and FCT Abuja		2010	5,400,000.00	Min. of Works, Housing & Urban Dev.
223	051000014220000	Purchase of Furniture for 37 Field Offices and Head Quarters		2010	114,120,000.00	Min. of Works, Housing & Urban Dev.

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224	051000014640000	Take off of PPP Unit		2010	45,000,000.00	Min. of Works, Housing & Urban Dev.
225	051000014650000	Capacity Building for PPP Staff		2010	126,000,000.00	Min. of Works, Housing & Urban Dev.
226	051000014660000	Information Technology for PPP Staff		2010	185,400,000.00	Min. of Works, Housing & Urban Dev.
227	051000014670000	National Physical Development Plan		2010	54,000,000.00	Min. of Works, Housing & Urban Dev.
228	051000015120000	Urban Management Information System		2010	21,600,000.00	Min. of Works, Housing & Urban Dev.
229	051000015130000	Classification of Nigerian Cities		2010	18,900,000.00	Min. of Works, Housing & Urban Dev.
230	051000017130000	Drainage and Street Light Project at Oroigwe Town, Obio-Akpor L.G.A Area of Riverd State	Obio/Akpor	2010	180,000,000.00	Min. of Works, Housing & Urban Dev.
231	051000017160000	Provision and Construction/ Installation of Solar Boreholes and Street Lights in Each Federal Constituencies: Abia (₦ 240M), Adamawa (₦ 240M), Akwa-Ibom (₦330M), Anambra (₦ 330M), Bauchi (₦360M), Bayelsa (₦150 M), Benue (₦ 330M), Borno (₦300M), Cross River (₦ 240M), Delta (₦300M), Ebonyi (₦ 180M), Edo (₦ 270M), Ekiti (₦180M), Enugu (₦240M), FCT (₦60M), Gombe (₦180M), Imo (₦300M), Jigawa (₦330M), Kaduna (₦480M), Kano (₦720M), Katsina (₦450M), Kebbi (₦240M), Kogi (₦270M), Kwara (₦180M), Lagos (₦720M), Nasarrawa (₦150M), Niger (₦300M), Ogun (₦270M), Ondo (₦240M), OSun (₦270M),		2010	10,080,000,000.00	Min. of Works, Housing & Urban Dev.

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		Oyo (₦420M), Plateau (₦240M), Rivers (₦390M), Sokoto (₦330M), Taraba (₦18M), Yobe (₦180M) and Zamfara (₦210M)				
232	051000017550000	Market Stalls in Emesu, Abua/Odual LGA, Rivers State	Abua/ Odual	2010	3,240,000.00	Min. of Works, Housing & Urban Dev.
233	0510000180510000	Solar Street Light at Ogbugu, Orogbum, PH, Rivers State	Orogbum	2010	10,800,000.00	Min. of Works, Housing & Urban Dev.
234	0510000180520000	Solar Street Light From Gada Street, Ogunabali	Ogunabali	2010	10,800,000.00	Min. of Works, Housing & Urban Dev.
235	051000018750000	Community Infrastructures at Rumunduru, Obio-Akpor LGA	Rumunduru	2010	300,000,000.00	Min. of Works, Housing & Urban Dev.
236	051000020170000	Completion of MDGs Project 2008, 2009 and Identified 2010 Projects		2010	1,678,898,000.00	Min. of Works, Housing & Urban Dev.
237	051005010070000	Observation of Boundaries Beacons Towards Mapping of Boundaries of Interstate Boundaries (88 Interstate Boundaries)		2010	85,980,452.00	Min. of Works, Housing & Urban Dev.
238	051005010140000	Replacement of Pillars along Boundaries (88 Interstate Boundaries)		2010	291,361,619.00	Min. of Works, Housing & Urban Dev.
239	051005010140000	Township mapping of State Capitals		2010	76,522,396.00	Min. of Works, Housing & Urban Dev.
240	051005010150000	Map Revision of 1:50,000 map		2010	285,067,922.00	Min. of Works, Housing & Urban Dev.
241	051005010180000	Upgrading of the converted map 1:50,000		2010	57,093,937.00	Min. of Works,

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						Housing & Urban Dev.
242	051005010190000	Topographic mapping of Nigeria in 1:100,000, 1:125,000		2010	102,234,933.00	Min. of Works, Housing & Urban Dev.
243	051005010200000	Acquisition of Satellite Imagery for Mapping		2010	242,888,638.00	Min. of Works, Housing & Urban Dev.
244	051005010210000	Electronic National Atlas		2010	57,093,973.00	Min. of Works, Housing & Urban Dev.
245	051005010080000	Purchase of Neon Camera Light (13394 POT)		2010	600,272.00	Min. of Works, Housing & Urban Dev.
246	0510050100810000	High Definition Still Camera Nikon (D800)		2010	1,500,682.00	Min. of Works, Housing & Urban Dev.
247	0510050100820000	Video Editing Card		2010	600,272.00	Min. of Works, Housing & Urban Dev.
248	051060307001421	FERMA General Consultancy		2010	250,000,000.00	Min. of Works, Housing & Urban Dev.
249	051060307001431	Maintenance of Roads, Bridges including the following where applicable		2010	46,363,948,262.00	Min. of Works, Housing & Urban Dev.

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250	058060310090000	National Research Laboratory Programme		2010	49,500,000.00	Min. of Works, Housing & Urban Dev.
251	058060310130000	National Core Depository Programme		2010	49,500,000.00	Min. of Works, Housing & Urban Dev.
252	059060430020000	Construction of Boundary Fence at Port-Harcourt		2010	743,400,000.00	Min. of Aviation
253	059060430020000	Purchase/ Refurbishment/Repairs of Fire Tenders with Mercedes Benz Chassis/Kronenburg Fire Crash Tenders		2010	1,000,000,000.00	Min. of Aviation
254	059060430040000	Bird-strike Amelioration and Control at Various Airports		2010	300,000,000.00	Min. of Aviation
255	059060430050000	Procurement of Aircraft Recovery Equipment		2010	233,385,689.00	Min. of Aviation
256	053000010100000	Erosion Control at Mgbuitanwo, Rivers State	Mgbuitanwo	2010	18,000,000.00	Min. of Environment
257	053000010100000	Erosion Control at Okarki, Ahoada West LGA	Okarki	2010	6,750,000.00	Min. of Environment
258	053000010250000	NGO Reclamation and Shore Protection, Andoni LGA, Headquarters, Rivers State	Andoni	2010	250,000,000.00	Min. of Environment
259	053000010270000	Procurement of Waste Management Equipment		2010	200,000,000.00	Min. of Environment
260	053000010350000	Conservation of Development of Coastal Ecosystem (GCLME)		2010	39,309,889.00	Min. of Environment
261	053000010680000	Establishment of Community Based Automated Flood		2010	54,000,000.00	Min. of Environment

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		Early Warning System (FEWS) in the Monitoring and Management of Flood in the Country				
262	053000010940000	Sand Filling/ Shore Protection at Tombia (Iwaama)	Tombia	2010	90,000,000.00	Min. of Environment
263	053000010950000	Erosion Control at Obuama, Rivers State	Obuama	2010	45,000,000.00	Min. of Environment
264	05300011590000	Post- COP 15 Programmes especially meetings, leading up to COP 16 in Mexico 2010		2010	112,500,000.00	Min. of Environment
265	062061410060000	Environmental Education, Community Mobilization and Advocacy		2010	81,900,000.00	Min. of Environment
266	071000002250501	Local Training		2010	107,800,000.00	MNDA
267	0710000025501502	International Training		2010	55,000,000.00	MNDA
268	0710000023500601	Security Services and Allied Matters		2010	700,000,000.00	MNDA
269	071000002300602	Cleaning and Fumigation Services		2010	40,000,000.00	MNDA
270	071000002350701	Financial Consulting		2010	10,000,000.00	MNDA
271	071000002450905	Generator Fuel Cost		2010	25,000,000.00	MNDA
272	071000002501001	Refreshment and Meals		2010	30,000,000.00	MNDA
273	071000002501003	Publicity and Advertisement		2010	70,000,000.00	MNDA
275	071000002501010	Meeting with Youth, Women and Elders		2010	90,000,000.00	MNDA
276	071060004007001	Contribution to Local Organisation		2010	55,000,000.00	MNDA
277	071000010020000	East West Road (Section 1) Warri-Kalama	Warri/ Kalama	2010	9,750,442,350.00	MNDA
278	071000010030000	East West Road (Section 2) Warri- Port-Harcourt	Warri/Port-Harcourt	2010	7,800,353,880.00	MNDA
279	071000010040000	East West Road (Section 3) Port-Harcourt-Eket	Port-Harcourt/Eket	2010	6,825,309,645.00	MNDA
280	071000010120000	Niger Delta Coastal Road (673 KM)		2010		MNDA
281	071000010120000	Construction and Equipping of 1No. Skill Acquisition Centre (Abia State, Akwa-Ibom State, Bayelsa, Ikot-	Elele	2010	8,775,398,115.00	MNDA

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		Nakanda in Cross River State, Delta State, Edo State, Imo State, Ondo State and Elele in Rivers State				
282	071000010140000	Training and Post-Training Schemes (micro-finance), Orientation of values of Civic Responsibility and communication		2010	487,522,117.00	MNDA
283	071000010150000	Conservation and Development of Coastal Ecosystem Rivers and Bayelsa States (470 Hectares Planted and Rehabilitated)		2010	80,514,278.00	MNDA
284	071000010160000	Environmental Support Programme for the Niger Delta (Remediation of Impacted Sites, Shoreline Protection and Land Reclamation)		2010	2,473,610,587.00	MNDA
285	071000010210000	Oil and Gas Asset Protection Programme		2010	682,530,964.00	MNDA
286	071000010220000	Preliminary Consultancy Service Study, Design and Costing (Provision for Consultancy Fees/ Projects/ Niger Delta Integrated Infrastructure Plan		2010	292,589,031.00	MNDA
287	071000010230000	Establishment of a Ministerial Library		2010	39,001,769.00	MNDA
288	071000010240000	Niger Delta Project Implementation Liaison Office/ Facilitation of a Communication Strategy		2010	68,253,096.00	MNDA
289	071000010290000	Tombia Shore Protection, Degema in Rivers State	Degema	2010	195,008,847.00	MNDA
290	071000010310000	Umudike-Umueze-Umuonyere Road Project, Rivers State	Umudike/Umueze/ Umuonyere	2010	199,008,847.00	MNDA
291	071000010320000	Trans Akuku Toru Road	Akuku Toru	2010	1,121,300,870.00	MNDA
292	071000010380000	Orhorhor-Odurubuo-Kpakama-Bomadi Road (Delta/ Bayelsa/ Rivers State-32LM		2010	1,462,566,352.00	MNDA
293	071000010470000	Omelema-Agada II Road (Rivers/ Imo State)		2010	975,000,235.00	MNDA
294	071000010730000	Urban Water Project, Ikwerre, Rivers State	Ikwerre	2010	195,008,847.00	MNDA

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295	071000010770000	Electrification Project in Eleme, Rivers State	Eleme	2010	195,008,847.00	MNDA
296	071000010830000	Shore Protection in Sime Tai LGA, Rivers State	Sime Tai	2010	292,513,270.00	MNDA
297	071000010840000	Urban Water Project, Eleme, Rivers State	Eleme	2010	390,017,694.00	MNDA
298	071000010860000	Urban Water Scheme, Port-Harcourt, Rivers State	Port-Harcourt	2010	195,008,847.00	MNDA
299	071000010870000	Nkpolu Road Port-Harcourt	Nkpolu	2010	292,513,270.00	MNDA
300	031000010170000	Defence and Prosecution of Objection Against the Result of the 2006 census and Litigations		2010	74,250,000.00	Nat. Pop. Comm.
301	031000010180000	Operation materials, Publication, Logistic and Data Entry Nationwide		2010	29,700,000.00	Nat. Pop. Comm.
302	031000010220000	Post Enumeration, Publicity and Dissemination of 2006 Census Result at International Level		2010	19,800,000.00	Nat. Pop. Comm.
303	031000010230000	Post Enumeration, Publicity & Dissemination of 2006 Census- State and Zonal Level		2010	19,800,000.00	Nat. Pop. Comm.
304	046000020110000	General Renovation of Existing Office Building in Rivers State		2010	10,866,559.00	Code of Conduct Tribunal.

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RIVERS STATE PROJECTS FROM NDDC (2011) BUDGET.

S/N	PROJECT TYPE	LOCATION	LGA	PROJECT DESCRIPTION	BUDGETED COST (₦)	COMMITMENT (₦)	APPROVED BUDGET 2010 (₦)	AMOUNT REQUIRED IN 2011 (₦)	COMMITTEES' RECOMMENDATION
1	Agric/ Fisheries	RSUST	Port-Harcourt	Mushroom Development Program in Partnership with Rivers State Government	30,000,000.00			15,000,000.00	
2	Agric/ Fisheries		All LGAs	Resuscitation of RSGV Farms in Partnership with NDDC	550,000,000.00		20,000,000.00	110,000,000.00	
3	Agric/ Fisheries		All LGAs	Community Based Agricultural Development	250,000,000.00		10,000,000.00	87,500,000.00	
4	Agric/ Fisheries Total				830,000,000.00	-	30,000,000.00	212,500,000.00	
5	Community & Rural Dev.	Rivers State	All LGAs	Enterprise Skill Development Training Schemes (Hair Dressing,	100,000,000.00	15,000,000.00	20,000,000.00	42,500,000.00	

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				Carpentry etc) for Youths					
6	Community & Rural Dev.	Rivers State	All LGAs	Small Scale Community Based Enterprise Development in Partnership with RSSDA & Southern Field	460,000,000.00		69,000,000.00	138,000,000.00	
7	Community & Rural Development Total				560,000,000.00	15,000,000.00	89,000,000.00	180,000,000.00	
8	Canalisation/ Reclamation	Omoku		Canalisation of Omoku River	2,030,831,901.00	607,064,144.18	1,000,000.00	284,753,551.36	
9	Canalisation/ Reclamation	Ogan Ama	Okrika	Reclamation/Canalisation (Design)	50,000,000.00		30,000,000.00	50,000,000.00	
10	Canalisation/ Reclamation	All Riverine Communities		Clearing and Maintaining of Water Way Creeks/ Routes in the State	1,000,000,000.00		35,000,000.00	200,000,000.00	
11	Canalisation/ Reclamation Total				3,080,831,901.00	607,064,144.18	66,000,000.00	534,753,551.36	
12	Ecological projects			Construction of Pilot Waste Recycling/ Management Plant in Rivers State, in Collaboration with the Rivers State Government	250,000,000.00		37,500,000.00	87,800,000.00	
13	Ecological projects Total			Construction of Pilot Waste Recycling/ Management Plant in Rivers State, in Collaboration with the Rivers State Government	250,000,000.00		37,500,000.00	87,800,000.00	

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14	Education	Buguma	Asari-Toru	Rehabilitation of Kalabari National College, Buguma Main Block. 4 No. Laboratory and Dormitory Block	115,675,438.00		46,270,175.37	40,480,403.43	
15	Education	F.C.E (1) Omoku	Ogba/Egbema/Ndoni	RV-ED-04-25, Construction of 2 Nos. Student Hostel	40,000,000.00		-	20,000,000.00	
16	Education	Chokota-CPS	Etche	RV-ED-04-18 Renovation of School Block	8,000,000.00		-	4,000,000.00	
17	Education	Okehi II	Etche	RV-ED-04-21 Prototype Model primary School	9,000,000.00		-	4,500,000.00	
18	Education	Gio	Tai	1 No. Six Class Room Block	9,000,000.00		-	4,500,000.00	
19	Education	Gio	Tai	1 no. Six Class room Block	9,000,000.00		-	4,500,000.00	
20	Education	Idama	Akuku-Toru	RV-ED-04-04, Male/Female Dormitories in the School	20,000,000.00		-	10,000,000.00	
21	Education			Replicate the USAID ICT Communiity Resource Centre in the 23 LGAs (design)	50,000,000.00		-	50,000,000.00	
22	Education	PH	Port-Harcourt	Construction of Quantity Surveying Lecture Block in the Rivers State University of Science and Technology (Design)	10,000,000.00		-	10,000,000.00	
23	Education			Construction of Faculty Block at the proposed New University of Science and	50,000,000.00		30,000,000.00	50,000,000.00	

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				Technology (site Desisgn)					
24	Education			Ede Civic Centre	100,000,000.00		-	50,000,000.00	
25	Education	Elekahia	Port-Harcourt	Renovation of 12 No. Class Room Block at Elekahia Secondary School	120,000,000.00		-	42,000,000.00	
26	Education	Rivers State	All LGAs	Rehabilitation of Technical Schools in Rivers State in Partnership with SIGMA TECH	500,000,000.00		32,000,000.00	150,000,000.00	
27	Education	Rivers State	All LGAs	Undergraduate Overseas Scholarship in partnership with RSSDA	500,000,000.00		75,000,000.00	150,000,000.00	
28	Education	All LGAs in Rivers State	All LGAs in Rivers State	Setting up Libraries in selected Community Secondary Schools, 5Per Sen. District	300,000,000.00		30,000,000.00	90,000.000.00	
29	Education	PH	Port-Harcourt	Rehabilitation of Police Quarters, Olu Obasanjo	40,000,000.00	15,721,618.50	265,500,000.00	12,139,190,75.00	
30	Education	UST	Port-Harcourt	Equipping of Faculty of Law, e-learning Centre	62,000,000.00			60,000,000.00	
31	Education Total				1,940,675,438,43	15,721,618.50	475,770,175,37	752,125,594,20	
32	Energy/ Power Supply	Elele Alimini/ Rumuekpe	Emuoha	Electrification Project	113,152,000.00	98,688,955,72	14,464,044,28	7,231,522.14	
33	Energy/ power Supply	Egwi-Odufor Umuonye	Etche	Electrification Project	202,805,351.75	153,150,810.45	50,701,337.94	24,827,270.63	
34	Energy/ Power Supply	Okehi-Omuma	Etche	Electrification Project	103,350,687.88	46,043,185.00	40,000,000.00	28,653,751.12	
35	Energy/ Power	Ogbunabali		Electrification Project	70,000,000.00		15,000,000.00	35,000,000.00	

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	Supply								
36	Energy/ Power Supply	Gada		Electrification Project	70,000,000.00		15,000,000.00	35,000,000.00	
37	Energy/ Power Supply	Wami		Electrification Project	100,000,000.00		15,000,000.00	50,000,000.00	
38	Energy/ Power Supply	Abalama, Asari Toru		Solar Street Light	187,416,937.50	28,112,540.62	15,000,000.00	55,756,538.91	
39	Energy/ Power Supply	Egwi-Wakwo	Etche	Award of Contract for the Egwi-Wakwo-Akukabi-Okehi Electrification Project, Etche LGA, Rivers State	161,979,180.00	108,434,907.55	53,544,272.45	26,772,136.23	
40	Energy and Power	Elele-Omudioga-Egbeda-Ubimini	Ikwerre & Emuoha LGAs	Award of Contract for Elele-Omudioga-Egbeda-Ubimini Electrification Projects (23KM HT) Ikwerre & Emuoha LGAs, Rivers State	126,528,000.00	82,087,829.21	31,632,000.00	22,220,085.40	
41	Energy/ power	Emuoha		Electrification of 6 Communities in Emuoha LGA	338,541,368.03	276,741,655.52	45,000,000.00	30,899,856.26	
42	Energy/ Power Supply	Abalama	Asari-Toru	Solar Street Light in Abalama, Asari-Toru LGA	70,000,000.00	20,871,607.75	20,000,000.00	24,564,196.13	
43	Energy/ power Supply	Degema		Wind Turbine Electrification in Bille Degema	210,000,000.00		30,000,000.00	73,500,000.00	
44	Energy/ Power Supply	Abua/Odual		Electrification of Communities in Otapha, and Arukwo Abua/Odual LGA, Agada 1, Agada 2.	220,000,000.00	115,726,448.70	33,000,000.00	36,495,742.93	

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				Serebia, Dighriga, Ogbokuma, Ekonokom, Emelusue and Arukwo					
45	Energy/ Power Supply	Nkpolirukpor odu		Solar Street Light	100,000,000.00		15,000,000.00	50,000,000.00	
46	Energy/ Power Supply	Okehi/Ndash i	Etche	Electrification of Okehi and Ndashi	923,413,294.62	393,329,710.45	60,000,000.00	106,016,716.83	
47	Energy/ Power Supply	Nchia	Eleme	Eleme Electrification33 KV Conversion Project for Nchia Communities (design)	10,000,000.00		45,000,000.00	10,000,000.00	
48	Energy/ Power Supply	Opobo	Opobo/N koro	Electrification Project	150,000,000.00		22,500,000.00	52,500,000.00	
49	Energy/ Power Supply	Upala/Abua	Ahoada East/ Abua odual	Electrification of Communities in Ahoada East (Apala) to Abua Odual (phase 2Extension of Low Tension (LT) Distribution in Abua) (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
50	Energy/ Power Supply	Ochigba	Ahoada East	Electrification of Ochigba/Ikata Communities in Ahoada East	150,000,000.00		50,000,000.00	52,000,000.00	
51	Energy/ Power Supply	Nkpovo Rumuolumen i	Obio/ Akpor	Construction of 2X2.5MW power Injection Station	111,636,599.94		16,745,489.99	39,072,809.98	
52	Energy/ Power Supply	Okrika	Okrika	Solar Street Light in Okrika Island, Okrika LGA	100,000,000.00		20,000,000.00	50,000,000.00	
53	Energy/ Power Supply	Aminigboko, Okobo,	Abua/ Odual	Electrification of Aminigboko, Okobo,	181,414,258.20		27,212,138.73	49,310,679.46	

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		Ayama, Emileghua, Otari & Emoh		Ayama, Emileghua, Otari, Emoh					
54	Energy/ Power Supply	Ekweboko waterside in Bakana	Degema	Wind Turbine Electrification of Ekweboko Waterside in Bakana	150,000,000.00	8,641,927.95	22,500,000.00	49,475,325.22	
55	Energy/ Power Supply	Dawes Island	Okrika	Rural Electrification-Dawes Island	100,000,000.00		15,000,000.00	50,000,000.00	
56	Energy/ Power Supply	Khana	Khana	Eeken and Kapnor	150,000,000.00	17,130,164.37	22,500,000.00	46,504,442.47	
57	Energy/ Power Supply	Khana	Khana	Electrification of Eeken Luuaawi, Kaprior, Betem & Gwara Communities	515,909,563.60			77,386,434,54	
58	Energy/ Power Supply	Ikem	Etche	Ikem Community Electrification	147,000,000.00		22,500,000.00	51,450,000.00	
59	Energy/ Power Supply	Etitinwo/ Boom Street	Port-Harcourt	Solar Street Light	100,000,000.00		15,000,000.00	50,000,000.00	
60	Energy/ Power Supply	Alesa	Eleme	Rural Electrification (design)	10,000,000.00		100,000,000.00	10,000,000.00	
61	Energy/ Power Supply	Nkpovo (Road 3) Rumuolumeni	Port-Harcourt	Solar Street Light	151,000,000.00		30,000,000.00	52,850,000.00	
62	Energy/ Power Supply	Nchia	Eleme	Solar Street Light	240,000,000.00		36,000,000.00	84,000,000.00	
63	Energy/ Power Supply	Onne, Eleme	Onne	Rural Electrification Onne Eleme (design)	10,000,000.00		45,000,000.00	10,000,000.00	
64	Energy/ Power	Orowurokwu	Obio/Akp	Rehabilitation of High	48,500,000.00			24,250,000.00	

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	Supply		or	Tension Wire/ Supply line in Orowurokwu					
65	Energy/ Power Supply	Umudi- Igbodo	Etche	Umudi-Igbodo Electrification	51,488,243.35		7,717,263.50	25,724,121,68	
66	Energy/ Power Supply	Ozuoba	Obio/ Akpork	Electrification of Chi-ji-nu- che ehie community, Ozuoba	60,000,000.00	9,000,000.00	12,000,000.00	25,500,000.00	
67	Energy/ Power Supply	Okrika	Okrika	Ogan Ama/ Dumo Ama Electrification	60,000,000.00	9,000,000.00	12,000,000.00	25,000,000.00	
68	Energy/ Power Supply	Abonnema	Akulga/ Delga	Abonnema Bridge/ Waterfront & Street Electrification	100,000,000.00	15,000,000.00	20,000,000.00	42,500,000.00	
69	Energy/ Power Supply	Bukuma/ Tombia		Electrification of Bukuma/ Tombia	100,000,000.00	15,000,000.00	30,000,000.00	42,500,000.00	
70	Energy/ Power Supply	Oyigbo	Oyigbo	Rural Electrification of Oyigbo (Design)	10,000,000.00	1,500,000.00	100,000,000.00	10,000,000.00	
71	Energy/ Power Supply	Elekahia Rebisi	Port- Harcourt	Solar Street Light at Ohiamini Rd	100,000,000.00	15,000,000.00	15,000,000.00	42,000,000.00	
72	Energy/ Power Supply	Ochigba/ Ikata		Electrification of Ochigba/Ikata	60,000,000.00	9,000,000.00	9,000,000.00	25,500,000.00	
73	Energy/ Power Supply	Zaakpor	Khana	Rehabilitation of Electricity Infrastructure at Zaakpor	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
74	Energy/ Power Supply	Nkpolu	Port- Harcourt	Street lights in Nkpolu, Ugburodo	180,000,000.00	27,000,000.00	27,000,000.00	53,550,000.00	
75	Energy/ Power	Igburu(8 Communities	ONELGA	Electrification of Uju, Okansu, Egbeda, Osiakpu,	10,000,000.00			10,000,000.00	

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	Supply)		Elieta, Ikiri, Elehia & Ohianga(Design)					
76	Energy/ Power Supply		Ahoada East	Electrification (High Tension) of Otigba-Edoha (4KM) Ahoada East LGA					
77	Energy/ Power Supply	ubimini	Ikwerre	Ubimini Community Electrification	65,000,000.00			9,750,000.00	
78	Energy/ Power Supply	Agana	Andoni	Electrification of Agana Community	60,000,000.00			9,000,000.00	
79	Energy/ Power Supply Total				1,793,152,000.00	114,410,574.22	443,963,044.28	621,370,712.89	
80	Energy/ Power Supply	Sakpenwa	Tai	Specialist Hospital Equipment and Expanded Scope	600,000,000.00	124,812,294.07	100,000,000.00	100,000,000.00	
81	Health	Akpajo	Eleme	Cottage Hospital (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
82	Health	Onne	Eleme	Cottage Hospital	240,000,000.00		36,000,000.00	54,000,000.00	
83	Health	Tuatua	Tai	Cottage Hospital	240,000,000.00		36,000,000.00	54,000,000.00	
84	Health	Oyigbo	Oyigbo	Cottage Hospital	240,000,000.00		36,000,000.00	54,000,000.00	
85	Health	Alesa	Eleme	Cottage Hospital	249,500,000.00		50,000,000.00	87,325,000.00	
86	Health	Kpite	Eleme	Cottage Hospital (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
87	Health	All LGAs in R/S	Rivers State	Procurement of Hospital Equipment for Primary Health Care Centres in the 23 LGA (Design)	10,000,000.00		50,000,000.00	10,000,000.00	
88	Health Total				1,599,500,000.00	124,812,294.07	398,000,000.00	379,325,000.00	
89	Jetty/ Shore	Abonnema/	Asalga/	Shore Protection	517,829,760.00	129,457,440.00	78,784,030.75	116,511,696.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	Protection	Krakrama/ Degema	Delga/ Akulga						
90	Jetty/ Shore Protection	Kalaibama	Bonny	RV-JS-04-14 Shore Protection and Jetty	286,884,180.50	71,7221,045.38	71,721,045.38	75,307,097.64	
91	Jetty/ Shore Protection	Ngo-Ikuru		Award of Contract for Ngo- Ikuru town Canalisation Project, (Andoni LGA) Rivers State (design)	960,000,000.00	480,000,000.00	78,784,030.75	50,000,000.00	
92	Jetty/ Shore Protection	Buguma		Buguma Shore Protection	1,052,546,640.00	996,348,800.41	30,000,000.00	28,089,919.80	
93	Jetty/ Shore Protection	Soku		Construction of Soku Shore Protection	3,342,232,531.00	2,198,860,334. 25	449,681,212.60	228,674,439.35	
94	Jetty/ Shore Protection	Kula	Akuku- Toru	Sandfilling/ Shore Protection	3,986,175,375.00	597,926,306.75	98,784,030.75	169,412,453.44	
95	Jetty/ Shore Protection	Ogoloma	Okrika	Ogoloma Shore Protection and Drains	7,848,209,930.00		1,177,231,489.50	392,410,496.50	
96	Jetty/ Shore Protection	Opobo	Opobo	Opobo Shoreline Protection (1.5KM)	2,187,790,500.65		37,500,000.00	250,000,000.00	
97	Jetty/ Shore Protection	Okujagu- Ama	Okrika	Shore Protection at Okujagu Ama	2,806,559,475.00		395,983,921.25	100,000,000.00	
98	Jetty/ Shore Protection	Akinima	Ahoada East	Shore Protection at Akinima	200,000,000.00		30,000,000.00	30,000,000.00	
99	Jetty/ Shore Protection	Waga Creek	Port- Harcourt	Clearing of waga in Port- Harcourt	120,000,000.00		18,000,000.00	42,000,000.00	
100	Jetty/ Shore Protection	Ekerekana- Ama	Okrika	Sand Filling/ Shore Protection at Ekerekana Ama phase 1(Design)	50,000,000.00		120,000,000.00	50,000,000.00	
101	Jetty/ Shore Protection	Abonnema/ Kakrama/ Degema	As alga/ Delga/ Akulga	Sand Filling and Reclamation phase 2 (Design)	50,000,000.00		150,000,000.00	50,000,000.00	

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102	Jetty/ Shore Protection	Abonnema Wharf	Port-Harcourt	Reconstruction of Abandoned Jetty	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
103	Jetty/ Shore Protection	Abaijum	Andoni	Sand filling/ Shore Protection of Abaijan-Ataba	9,653,102,235.00		15,000,000.00	1,447,965,335.25	
104	Jetty/ Shore Protection	Bolo	Ogu Bolo						
105	Jetty/ Shore Protection	Bolo	Ogu Bolo	Bolo Landing Jetty (Design)	50,000,000.00			50,000,000.00	
106	Jetty/ Shore Protection	Buguma-Agum	Asari-Toru	Community Jetty	85,000,000.00	12,750,000.00	17,000,000.00	36,125,000.00	
107	Jetty/ Shore Protection	Abuloma	Port-Harcourt	Reconstruction of Abuloma Community Jetty	95,000,000.00	14,250,000.00	19,000,000.00	40,375,000.00	
108	Jetty/ Shore Protection	Omokwa	Ogbo Abua	Rehabilitation of Jetty	35,000,000.00	5,250,000.00	7,000,000.00	14,875,000.00	
109	Jetty/ Shore Protection	Isaka	Okrika	Rehabilitation of Isaka Landing Jetty	60,000,000.00				
110	Jetty/ Shore Protection	Ogoin-Piri	Akulga	Rehabilitation of Alice Kolo Bridge, Obonoma	245,000,000.00				
111	Jetty/ Shore Protection Total				33,881,330.628.00	4,544,063,926.29	2,831,969,760.98	3,240,130,437.98	
112	Roads/ Bridges	Elele-Rumuekpe Obele	Emohua	Completion of Elele-Alimini-Rumuekpe-Ogebe Road	780,861,575.00	57,184,422.54	80,000,000.00	71,987,003.36	
113	Roads/ Bridges	Egbeda-Ubimini-Ukiri Road with a Spur to Erema	Emohua/Ikwerre/Onelga	RV-RC-04-35 Road/ Bridge Construction	1,867,034,711.11	1,612,471,172.53		76,369,061.57	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

114	Roads/ Bridges	Okoboh/ Abua Central	Abua/Odu al	Okoboh-Abua Central Bye Pass	94,434,905.50	85,654,250.00	30,000,000.00	4,390,327.75	
115	Roads/ Bridges	Eteo	Eleme	Construction of Internal Roads in Eteo	240,000,000.00		36,000,000.00	84,000,000.00	
116	Roads/ Bridges	Abua	Abua/Odu al LGA	Construction of Abua Central Owerewere Ochigba Road and Bridge	1,353,236,886.75	1,219,031,886. 71	67,959,079.30	46,971,750.01	
117	Roads/ Bridges	Abua/Odual Oshigboko I& II, Okoma Okporowo	Abua/ Odual & Ahoada East LGA	Abua-Ogbelle-Oshigboko- Okoma I&II-Okporowo Road/Bridge (18.453KM Road and 31.5M Bridge) Abua Odual & Ahoada East LGAs Rivers State	819,437,041.50	345,310,270.29	20,000,000.00	142,238,031.36	
118	Roads/ Bridges	Odhaje- Ahoada Old Bridge	Ahoada East	Construction of Adhaje Ahoada Old Bridge	884,999,980.00	281,782,529.01	50,318,787.36	112,643,490.20	
119	Roads/ Bridges	Ihugbogo- Odieke- Odimerenyi- Akoh Road Phase 1	Ahoada East	RV-RB-04-09 Road Construction	607,693,327.00	241,151,816.55	100,000,000.00	109,962,453.14	
120	Roads/ Bridges	Eberi- Umuokpuruk pu	Omuma	Construction of Eberi- Umukpurukpu 2.5KM Road	200,000,000.00		100,000,000.00	70,000,000.00	
121	Roads/ Bridges	Eligbo Waterside- Erema- Ogbukegi Akabuka	Ahoada East and Onelga	RV-RB-04-12 Road Construction (Eligbo- Akabuka) 10KM	806,064,000.00	275,241,560.00	100,000,000.00	100,000,000.00	
122	Roads/ Bridges	Akabuka- Ubarama-	Ahoada East &	Road Construction	1,970,968,209.00	1,251,270,876. 77	120,000,000.00	120,000,000.00	

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		Oboburu-Idu-Orashi River Taylor Creek Road & Bridge	West						
123	Roads/Bridges	Okogbe-Ogbogolo Road	Ahoda East & West	Construction of Okogbe-Ogbogolo-Ochiba Road	1,091,984,024.50	784,904,876.00	92,123,744.55	92,123,744.55	
124	Roads/Bridges	Eberi-Umuagwosh a	Omuma	Construction of 12 KM Rigid Pavement from Eberi to Umuagwosh a	245,000,000.00		112,500,000.00	85,750,000.00	
125	Roads/Bridges	Angulama	Asari-Toru	Completion of Angulama Concrete Jetty waiting shed and access Road	32,321,131.00	27,901,413.75	4,419,717.25	2,209,858.63	
126	Roads/Bridges	Arira Miri	Omuma	Construction of Umueze-Umuodiri Road 2KM	245,000,000.00		150,000,000.00	87,750,000.00	
127	Roads/Bridges	Nchia Internal Roads	Eleme	Road Construction of Expanded Scope of Nchia-Ebubu Internal Roads 16KM with Drains (Design)	1,100,000,000.00	745,253,855.25	200,000,000.00	106,423,843.43	
128	Roads/Bridges	Expanded Eleme Ring Road (phase 1)	Eleme	Road Construction	10,000,000.00	394,899,405.00	231,334,328.25	10,000,000.00	
129	Roads/Bridges	Nchia Town	Eleme	Drainage	360,428,921.25	165,107,230.31	97,660,845.47	68,362,591.83	
130	Roads/Bridges	Igbo-Umuchem-Ozuzu	Etche	Road Construction (Design)	10,000,000.00	280,000,000.00	200,000,000.00	10,000,000.00	

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131	Roads/ Bridges	Bomu- Giokpo- Nweoi	Gokana	Road Construction 5.8KM	226,000,000.00	56,500,000.00	84,750,000.00	59,325,000.00	
132	Roads/ Bridges	Umuaturu- Ndashi	Etche	Construction of 2KM Concrete Pavement Road from Umuaturu-Umukeke- Umuocham-Ndashi	245,000,000.00		112,500,000.00	85,750,000.00	
133	Roads/ Bridges	Ogbogoro- Egbelu Road off Mgboshimini	Obio/ Akpork	Construction of Road Ogbogoro Egbelu road off Mgboshimini	96,555,900.00	85,168,880.00	11,387,020.00	5,693,510.00	
134	Roads/ Bridges	Rumuokalag bor	Obio/ Akpork	Road Construction of Rumuokalagbor/ Annon	24,028,494.00	15,674,596.75	8,353,897.25	5,693,510.00	
135	Roads/ Bridges	Bori Camp	Obio/ Akpork	Construction of Rural and Estate Roads	96,000,000.00	81,094,240.23		7,452,879.89	
136	Roads/ Bridges	Spur at Erema	Ogba/ Egbema/ Ndoni	WXT of Spur Erema Internal Roads & Drainages Construction and Concrete Barrier	252,224,690.50	215,698,909.27	60,000,000.00	18,262,890.62	
137	Roads/ Bridges	Ndoni-Asa Azaga	Ogba/Egb ema/ Ndoni	Ndoni Asa-Azaga Road/ Bridges/ Drainages (20KM)	5,787,705,438.00	1,761,414,014. 06	300,000,000.00	403,000,000.00	
138	Roads/ Bridges	Omoku- Okpasimini Ogashi road/ Bridge	Ogba/ Egbema/ Ndoni	Road/ Bridge Construction	985,500,000.00	492,750,000.00	100,000,000.00	147,825,000.00	
139	Roads/ Bridges	Ogan Ama	Okrika	Construction of Creek Dam Road Ogan-Amal. 137KM and 125M Shore Protection	30,301,950.00	7,575,487.00	22,726,463.50	11,363,231.75	
140	Roads/ Bridges	Egberu-	Oyigbo	Construction of Road	530,738,764.50	435,198,451.02	100,000,000.00	47,770,156.74	

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	Bridges	Okoloma							
141	Roads/ Bridges	Wobosi Street at Orazi Ebara Rd.	PHALGA & obalga	Road Construction	69,657,600.60	61,153,487.75	52,243,200.10	4,252,056.43	
142	Roads/ Bridges	Chinda Presidential Housing Estate Link	Port- Harcourt	Road/ Drainages	94,813,278.00	70,305,060.00	24,508,218.00	12,254,109.00	
143	Roads/ Bridges	Wechie- Port- Harcourt	Port- Harcourt	Maintenance of Selected Roads in Port-Harcourt Metropolis	53,334,120.00	18,860,726.50	34,473,393.50	17,236,696.75	
144	Roads/ Bridges	Ogbunabali Internal Roads	Port- Harcourt	Internal Road Construction in Ogbunabali	178,688,218.00	107,655,299.75	41,329,184.02	35,506,459.13	
145	Roads/ Bridges	Nonwa- BunuTai- Koroma Tai- Afam Uku- Afam Nta	Tai & Oyigbo	Construction of Nonwa- Bunutai Afam Uku- Afam Nta road 12KM and 120M Bridge	796,446,000.00	692,517,617.06		36,374,934.03	
146	Roads/ Bridges	Elelenwo	PHALGA & OBALGA	Dualisation of Elelenwo Road	633,421,509.42	471,786,216.95	80,817,646.24	56,572,352.36	
147	Roads/ Bridges		PHALGA & OBALGA	Construction of Owu Road	75,045,505.50	75,045,505.50			
148	Roads/ Bridges	Okehi-Eberi- Omuma	Etche & Omuma LGAs	Contract for the Okehi- Eberi-Omuma roof, Etche & Omuma LGAs (12KM & 120M Bridge) Rivers State	1,507,005,489.73	1,353,323,988. 14	191,225,582.89	53,788,525.56	

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149	Roads/ Bridges	Duburo	Khana	Construction of East West Duburo Road (5.103KM) Khana LGA, Rivers State	231,723,896.24	91,093,526.72	86,896,461.09	49,220,629.33	
150	Roads/ Bridges	Okabie	Obio/Akp or	Construction of Okabie Str. Off Chinda Str.	228,600,650.00	34,290,097.50	20,000,000.00	68,580,195.00	
151	Roads/ Bridges	Agwu (kolo) Str	PHALGA / OBALGA	Construction of Agwu (Kolo) Str.	23,138,984.00	5,784,746.00	17,354,238.00	8,677,119.00	
152	Roads/ Bridges	Ogele Str.	Obio/ Akp	Road Construction of Ogele Street Behind Shell RA	33,024,337.00	8,256,084.38	24,768,252.62	12,334,126.31	
153	Roads/ Bridges	UST Internal Roads	Port- Harcourt	Road Construction at Owo Str. Ekwulobia (Behind UST Gate)	39,401,208.00	33,561,124.50	5,540,083.50	2,920,041.75	
154	Roads/ Bridges	Eastern Bye Pass to Zoo	Port- Harcourt	Construction of Dual Carriage Way from Eastern Bye Pass to Zoo	691,046,855.00	519,372,387.02		60,085,713.79	
155	Roads/ Bridges	Sakpenwa- Botem-Kpite (Tai Internal Rds.)	Tai	Road Construction (Tai Internal Roads)	1,871,556,225.00	661,377,206.57	200,000,000.00	242,035,803.69	
156	Roads/ Bridges	Eleme- Alimini- Akpabu Itu I óItu II- Erema	Onelga	Eleme-Alimini-Akpabu Itu I óItu II-Erema roads	1,702,890,541.80	1,696,506,383. 68	150,000,000.00	3,192,079.06	
157	Roads/ Bridges	Mbiama- Okparaki- Odawa (Phase II)	Ahoda West	Construction of Mbiama- Okarki-Okparaki-Udoda Road (10KM) Phase II	2,063,004,114.75	1,131,442,057. 33	150,000,000.00	186,312,411.48	
158	Roads/	Ogbogoro	Obio/	Construction of Ogbogoro-	240,879,967.10	25,915,696.02	120,000,000.00	10,000,000.00	

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	Bridges		Akpor	Rumuolomoni ó 12KM Rd.					
159	Roads/ Bridges	Rumuolumeni	Port-Harcourt	Construction of Rumuolumeni Internal Roads	402,300,250.00	344,325,145.25	51,311,718.00	28,987,552.38	
160	Roads/ Bridges	Elingbu	Port-Harcourt	Construction of Elingbu-Rumuochara-Rumunduru-Eliozu Road with Spur to Eneka	871,097,884.20	495,641,505.08	80,000,000.00	112,636,913.74	
161	Roads/ Bridges	East West/ Port-Harcourt	Emohua/ PHALGA	Emergency Repair of Ndele East/ west; Emohua to Rumuji; Woji Rd. to Evo Rd-Tombia Extension & Gen. Diya lane	265,995,322.00	66,498,830.50	99,748,245.75	69,823,772.03	
162	Roads/ Bridges	Aristo House-Ntawogba Creek Bye Pass	Port-Harcourt/ Obio Akpor	RV-RB-04-73 Aristo House-Ntawogba Creek Bye-pass (Road/ Drainage Construction)	24,619,271.50	6,154,817.88		9,232,226.81	
163	Roads/ Bridges	Erema	Onelga	Okpouloahia/Oburahie Road (Design)	10,000,000.00	16,350,000.00	100,650,000.00	10,000,000.00	
164	Roads/ Bridges	Ozuboko	Port-Harcourt	Ozuboko Road PH (design)	10,000,000.00	25,790,609.25	45,000,000.00	10,000,000.00	
165	Roads/ Bridges	Rumundower e Elelenwo	Obio/ Akpor	Okworo River Access Erosion Control and Access Road Construction	245,125,258.43	36,768,488.76	36,768,229.93	72,924,869.38	
166	Roads/ Bridges	Obagi Community	Ogba/Egbema/Ndoni	RV-RB-04-58Construction of Obagi Internal Roads (12.9KM)	1,391,901,532.88	208,785,229.93	100,000,000.00	236,623,260.59	
167	Roads/ Bridges		Degema	RV-RB-04-22 Construction 40KM of Road/ Bridge	277,036,431.00		55,000,000.00	83,110,929.30	

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				(Old Bakana-Bakana)					
168	Roads/ Bridges	Joinkrama	Ahoda West/ East	Joinkrama Bridge/ Road	2,610,959.518.12	391,643,927.72	100,000,000.00	254,338,383.76	
169	Roads/ Bridges	Obuburu	Ogba/Egb ema/Ndon i	RV-RB-04-60 Internal Roads	200,000,000.00		30,000,000.00	70,000,000.00	
170	Roads/ Bridges	Bakana- Tombia- Bukuma- Buguma	Delga/Ak ulga/Asal ga	Trans-Kalabari high Way Bridges (Design)	50,000,000.00		150,000,000.00	50,000,000.00	
171	Roads/ Bridges	Sakpenwa/D ere/Bodo/ kazote		Construction of Sakpenwa- Dere-Bodo-Kazote (Design)	50,000,000.00		40,000,000.00	50,000,000.00	
172	Roads/ Bridges	Bonny	Bonny	Construction of Bridge for Pupils and Communities. Otobie Christy Wilcox. Halliday, William -Jumbo	100,000,000.00		15,000,000.00	50,000,000.00	
173	Roads/ Bridges	Sama- Oporoma		Sama-Oproama Road/Bridge (design)	50,000,000.00		67,500,000.00	50,000,000.00	
174	Roads/ Bridges	Obonoma	Akuku- Toru	Obonoma Internal Roads	200,000,000.00		30,000,000.00	70,000,000.00	
175	Roads/ Bridges	Rumuoro/ Ogbakiri/ Emohua	Emohua	Construction of Rumuoro- Ogbakiri-Tombia- Emohua Link Road (Design)	50,000,000.00		75,000,000.00	50,000,000.00	
176	Roads/ Bridges	Rumuodama ya	Obio/ Akpore	Omachi Roads and Drains, Ohia Iru Estate Rumuodamaya	108,737,750.00	71,424,711.50	16,310,662.50	18,656.519.25	
177	Roads/ Bridges	Buguma	Asari- Toru	Construction of Buguma Internal Roads in the Sand	50,000,000.00		225,000,000.00	50,000,000.00	

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				Field area (Design)					
178	Roads/ Bridges	Elelenwo	Obio/ Akp	Construction of Elelenwo Internal Roads (9.57KM)	1,827,459,679.50		22,745,234.14	274,118,951.93	
179	Roads/ Bridges	Borikiri	Port- Harcourt	Rehabilitation of Cross Roads, Baptist High School main Gate to Churchill Road to King Jaja Str., to Moore House Street 2.5KM	125,785,587.00	18,867,838.05	45,000,000.00	37,421,121.13	
180	Roads/ Bridges	Ibaa-Isiokpo	Emohua	Completion of Ibaa-Isiokpo Road (11.5KM)	2,521,191,763.13			126,059,588.16	
181	Roads/ Bridges	Elele- Rumuji- Rumuekpe	Ikwerre	Construction of Elele-Ibaa- Rumuji-Rumuodogo- Rumuekpe Road	50,000,000.00		2,000,000.00	375,000,000.00	
182	Roads/ Bridges	PH	Port- Harcourt	Study & Design an Integrated Drainage system for Port-Harcourt	12,562,500.00			6,281,250.00	
183	Roads/ Bridges	PH	Port- Harcourt	Construction of Integrated Drainage system for Port- Harcourt in Collaboration with RS Govt.(Design)	50,000,000.00			50,000,000.00	
184	Roads/ Bridges	Mgbuoba- Choba	Obio/Akp or	Mgbuoba/Choba River Drainage	50,000,000.00		10,000,000.00	50,000,000.00	
185	Roads/ Bridges	Ikuru Town	Andoni	Construction of Ikuru Town Atlantic Ocean Road, Andoni LGA(Design)	50,000,000.00		15,000,000.00	50,000,000.00	
186	Roads/ Bridges	Kaa/Ataba		Construction of Kaa/Ataba Road and Bridge (Phase 1)	9,674,398,621.00	1,451,159,793. 15	100,000,000.00	215,151,363.90	
187	Roads/ Bridges	Kula	Akuku- Toru	Construction of Kula- Ibiapu-Ama Link Road	2,121,143,519.25		40,000,000.00	318,171,527.89	
188	Roads/	Degema	Degema	Ogonokom-Degema Road	5,727,365,491.10	859,104,823.67	397,449,702.19	161,014,773.73	

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	Bridges			and Bridge					
189	Roads/ Bridges	Okrika	Okrika	Igbiri-Abam-Abibo Oba Link Road	5,137,555,485.00	770,633,322.75	197,768,488.9	126,892,619.97	
190	Roads/ Bridges		Bori	Construction of Bori to Boue Road (2.5KM)	99,147,940.00			49,573,970.00	
191	Roads/ Bridges	PH	PH/Obio Akp or	Dualisation of Airport Road to Iwofe (5.8KM)	2,880,288,400.00	432,043,260.00	100,000,000.00	295,890,526.20	
192	Roads/ Bridges	Abua	Abua/Odu al	Abua-Okoboh- Aminigboko-Owerewere- Ochigba-okogbe-idu- Ekpeye-Owube-Obuburu- Ogbagi-Kirigeni-Omoku with Spur to Ogbogu Rd. (Design)	50,000,000.00		43,971,245.48	50,000,000.00	
193	Roads/ Bridges			Okwuzi Ugada Road/ Bridge	4,159,286,152.00		623,892,822.80	178,837,021.29	
194	Roads/ Bridges	Okoboh		Interlocking of 1KM roads in Okoboh	225,000,000.00		50,000,000.00	78,750,000.00	
195	Roads/ Bridges	Arukwo- Emelesue		Construction of Arukwo- Emelesue Road	100,000,000.00		20,000,000.00	50,000,000.00	
196	Roads/ Bridges	Gwara-Lala		Construction of internal Roads in Gwarelala	150,000,000.00	98,303,143.57	22,500,000.00	25,848,428.22	
197	Roads/ Bridges	Kwara-Gure		Constructkion of Internal Roads in Gwara-Gure	250,000,000.00		37,500,000.00	87,500,000.00	
198	Roads/ Bridges	Ndele Agamini	Obio/Akp or	Construction of Ndele- Agamini Road (Design)	50,000,000.00		5,000,000.00	50,000,000.00	
199	Roads/ Bridges	Odiolugboji/ Ombor/ Olokuma	Ahoda West	Construction of Odiolugboji-Ombor- Olokuma Rd. and Bridge	200,000,000.00		1,000,000.00	70,000,000.00	
200	Roads/	PH	Port-	Ogbunabali Internal Roads	50,000,000.00		50,000,000.00	50,000,000.00	

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	Bridges		Harcourt	Phase II, Design					
201	Roads/ Bridges	Obelle/Elele		Construction of Obele- Elele Road (8.3KM) (Design)	50,000,000.00		2,000,000.00	50,000,000.00	
202	Roads/ Bridges	Azuabie	Port- Harcourt	Construction of Azuabie Internal Roads and Bridges (Design)	50,000,000.00		1,500,000.00	50,000,000.00	
203	Roads/ Bridges	k-Dere	Khana	Construction of K-Dere Mogho Road and Bridge	2,128,596,155.00		10,000,000.00	319,289,421.25	
204	Roads/ Bridges	Khana/ Oyigbo	Khana/ Oyigbo	Construction of East West Nyokuru-Lueke-Lorre- Luebe road. Spur to Obette	2,519,097,037.13	375,173,920.00	307,000,000.00	321,585,767.57	
205	Roads/ Bridges	Woji Town	Obio/ Akor	Construction of 5KM Road in Eke Layout, Woji Town (Design)	10,000,000.00		42,000,000.00	10,000,000.00	
206	Roads/ Bridges	Mgbuosimini	Obio/ Akor	Construction of Mgbuosimini New Layout Internal Roads/ Drains	184,112,200.00	88,462,211.63	15,000,000.00	47,824,994.19	
207	Roads/ Bridges	Borikiri/Okri ka	PHC/Okri ka	Construction of Borikiri/ Okika link Road	15,531,530,210.00		50,000,000.00	2,329,729,531.50	
208	Roads/ Bridges	Oshie/ Enito	Ahoda West	Construction of 12KM Road Oshie-Enito (Design)	50,000,000.00		-	50,000,000.00	
209	Roads/ Bridges	Oyigbo	Oyigbo	Construction of Oyigbo internal Roads (Design)	50,000,000.00		75,000,000.00	50,000,000.00	
210	Roads/ Bridges	Omudioga	Emohua	Construction of Ubimini- Obiosimi Road & Bridges (4.77KM)	2,784,235.514.38	417,635,327.16	339,732,024.01	152,886,110.21	
211	Roads/ Bridges			Trans-Orashi, Highway	4,308,601,810.80	375,983,624.20	400,000,000.00	196,630,909.33	
212	Roads/	Abuloma		Panama-Harrison Road	210,000,000.00	13,316,152.50	60,000,000.00	68,839,346.63	

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	Bridges			with Spur					
213	Roads/ Bridges	Akpajo/ Eleme		Internal Road Akpajo	227,057,276.50	34,058,591.48	34,058,591.48	67,549,539.76	
214	Roads/ Bridges	Rumuola	Obio/ Akpore	Construction of Road in Rumuola Obio/ Akpor LG	180,000,000.00		27,000,000.00	63,000,000.00	
215	Roads/ Bridges	Rumunduru	Obio/ Akpore	Sch. Road, Rumunduru town Obio/Akpore	100,000,000.00		20,000,000.00	50,000,000.00	
216	Roads/ Bridges	Emohua	Emohua	Emohua/ Isiokpo	200,000,000.00		30,000,000.00	70,000,000.00	
217	Roads/ Bridges	Emohua	Emohua	Emohua Internal Roads	200,000,000.00		30,000,000.00	70,000,000.00	
218	Roads/ Bridges	Ogbakiri		Ogbakiri Internal Roads	200,000,000.00		30,000,000.00	70,000,000.00	
219	Roads/ Bridges	Rumuche	Rumuche- Emohua	Construction of Roads that Links Rumuche-Emohua to the Buguma/ Abonnema Road	70,000,000.00		10,500,000.00	35,000,000.00	
220	Roads/ Bridges	Anakpo- Ukpatabo	Ahoada West	Construction of Road and Bridges linking Anakpo to Ukpatabo (Design)	10,000,000.00		100,000,000.00	10,000,000.00	
221	Roads/ Bridges	Ochigba	Ahoada East	Rehabilitation of Ochigba/ Ikate road in Ahoada- 5KM (design)	50,000,000.00		150,000,000.00	50,000,000.00	
222	Roads/ Bridges	Gware-laalaa	Khana	Okwale Junction-Luebe- Loore-Baa Lueb Rd	70,000,000.00		30,000,000.00	35,000,000.00	
223	Roads/ Bridges	Mgbundukwu	Rumuibekwe	Mgbundukwu- Rumuibekwe Road	70,000,000.00		10,500,000.00	35,000,000.00	
224	Roads/ Bridges	Wechele	Obio/ Akpore	Wechele Str, Rumuduru, Oroiwe	99,633,150.00	15,062,670.00	20,000,000.00	42,288,366.65	
225	Roads/	Engr. Adoki/		Engr. Adoki Str/ Damiete	97,793,850.00	75,217,116.71	14,944,972.50	11,288,366.65	

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	Bridges	Damiete Str.,		Drive off Peter Odili Road					
226	Roads/ Bridges	Olom-Nkoro		Construction of 2 KM road from olom-Nkoro Town	195,583,290.00	29,337,493.50	29,337,493.50	58,186,028.78	
227	Roads/ Bridges	Okarki	Ahoada west	Construction of new layout Road at Okarki in Ahoada West LGA	103,219,930.00		15,482,989.50	36,126,975.50	
228	Roads/ Bridges	Atugbo	Elekahia Rebisi	Construction of road in Atugbo Street in Elekahia Rebisi in Port-Harcourt	91,489,949.25	16,774,934.05	13,722,492.39	37,357,507.60	
229	Roads/ Bridges	Khana		Construction and Rehabilitation of Road/ Bridge and Drainages (design)	50,000,000.00			50,000,000.00	
230	Roads/ Bridges	Elem Tombia	Tombia	Road at Elem Tombia 2 (New Site)	55,000,000.00		35,000,000.00	27,500,00.00	
231	Roads/ Bridges	Usokun	Degema	Construction of Road at Usokun	40,474,948.60		30,000,000.00	20,237,474.30	
232	Roads/ Bridges	Umukamanu	Omuma	Umukamanu-Umudike-Ogwe Road (8KM) Phase 1	249,000,000.00	37,216,698.00	80,000,000.00	74,124,155.70	
233	Roads/ Bridges	St. Aquinos Road	Ikwerre	Tarring of Saint Aquinos Road	111,452,825.00		16,717,923.75	39,008,488.75	
234	Roads/ Bridges	Eberi	Omuma	Eberi-Obioha-Umuagwu road	249,986,508.75		80,000,000.00	87,495,278.06	
235	Roads/ Bridges	Aker Base	Obio/ Akpor	Adamac Road linking Aker Base/ Trans-Kalabari Road (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
236	Roads/ Bridges	Sama	Asari-Toru	Sama Link Road/ Degema/ Abonnema Road	100,000,000.00		15,000,000.00	50,000,000.00	
237	Roads/ Bridges	Ewha Str.	Port-Harcourt	Tarring of Ewha Str; Elekahia, Port-Harcourt	80,000,000.00		12,000,000.00	40,000,000.00	

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238	Roads/ Bridges	Rumuomasi	Port- Harcourt	Construction of Internal Market lane off Uyo Str., Adjoining Marker, Road, Rumuomasi	100,000,000.00	64,512,414.75	30,000,000.00	17,743,792.63	
239	Roads/ Bridges	Nkakini Str.	Port- Harcourt	Construction of Nkakini Str, off Ada George Road, PH	100,000,000.00		30,000,000.00	50,000,000.00	
240	Roads/ Bridges	Odum Str. Elekahia	Port- Harcourt	Tarring of Odum Str. In Elekahia-PH	85,450,131.30		12,817,519.70	42,725,065.65	
241	Roads/ Bridges	Umuwuchi	Ikwerre	Construction of Umuwuchi-Umuoko Community Road with Culverts and Drainages-Phase 1 (3KM)	245,000,000.00		50,000,000.00	85,750,000.00	
242	Roads/ Bridges	Umuokiri	Ikwerre	Construction of Umuokiri-Umuochiolu-Omuowhor Community Road Phase 1 (3.4KM)	245,000,000.00		52,000,000.00	85,750,000.00	
243	Roads/ Bridges	Uzoegbelu/ Omudioga	Ikwerre	Tarring of Uzeogbelu/Omudioga in ikwerre-PH	80,000,000.00		12,000,000.00	40,000,000.00	
244	Roads/ Bridges	Rumuewhor	Emohua	Construction of Rumuewhor Community Ring Road/ Drainage in Emohua Region	200,000,000.00	50,633,185.05	30,000,000.00	52,278,385.23	
245	Roads/ Bridges	Akpajo	Eleme	Construction of Internal Roads in Eleme (Design)	10,000,000.00		180,000,000.00	10,000,000.00	
246	Roads/ Bridges	Okporo Mgbuchi	Obio/ Akpor	Construction of Okporo Mgbuchi Rukpokwu Town Road	199,982,166.40	107,025,313.17	29,997,324.96	46,478,426.62	
247	Roads/	Rumuolumen	Port-	Construction of Jabaz rd.	110,500,000.00	97,367,811.75	6,131,995.07	6,566,094.13	

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	Bridges	i	Harcourt	linking Rumuolumeni to Ogbogoro rd. with Spur to Agu					
248	Roads/ Bridges	Omoku	Omoku	Construction of Omoku Internal Road, Phase 1	180,000,000.00	73,964,896.75	40,000,000.00	37,112,286.14	
249	Roads/ Bridges	Omoku	Omoku	Construction of Omoku Internal Road, Phase 2	200,000,000.00	67,964,896.75	40,000,000.00	46,387,288.15	
250	Roads/ Bridges	Umuebulu	Umuebulu	Cinstruction of Eze Njoku Road	180,000,000.00		27,000,000.00	63,000,000.00	
251	Roads/ Bridges	PH	Port-Harcourt	Construction of Civic Close GRA	80,000,000.00		12,000,000.00	40,000,000.00	
252	Roads/ Bridges	Abuloma	Port-Harcourt	Rehabilitation and Construction of Bakers Access Road	130,000,000.00		19,500,000.00	45,500,000.00	
253	Roads/ Bridges	Elekahia	Port-Harcourt	Construction of Ewha/Odum roadin Elekahia	200,000,000.00	19,545,507.00	30,000,000.00	63,159,072.55	
254	Roads/ Bridges	Okarki	Ahoda West	Construction of Okarki Road in Ahoda West LGA	100,000,000.00		20,000,000.00	50,000,000.00	
255	Roads/ Bridges	Wami Str.		Construction of Wami Str.	100,000,000.00		20,000,000.00	50,000,000.00	
256	Roads/ Bridges	Wike	Obio/Akpor	Wike Internal Roads, Obio Akpor	215,000,000.00	49,703,351.25	30,000,000.00	57,853,827.06	
257	Roads/ Bridges	Apa-Ogwa	Obio Akpor	Apa- Ogwa- Rumuodara- Obio Akpor	100,000,000.00		20,000,000.00	50,000,000.00	
258	Roads/ Bridges	Ohiamini/ Apo/ Rukpokwu Link Road	Obio Akpor	Construction of Ohiamini Apu Rukpokwu Link road and Drainage	177,737,022.10	26,660,553.00	26,660,553.32	52,876,764.19	
259	Roads/	Alesa	Elemo	Construction of Alesa	249,500,000.00	234,730,750.38	62,375,000.00	7,384,624.81	

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	Bridges			Eleme Road					
260	Roads/ Bridges	Odibo	Eleme	Construction of Internal Road, Odibo	248,500,000.00	37,275,000.00	150,000,000.00	73,928,750.00	
261	Roads/ Bridges	Onne	Eleme	Construction of Internal Roads in Onne, Eleme	250,000,000.00		45,000,000.00	87,500,000.00	
262	Roads/ Bridges	Ezingu	Port-Harcourt	Reconstruction of Drainage System	120,000,000.00			42,000,000.00	
263	Roads/ Bridges	Chokocho/Igbo/ Rumuokwrus i Rd.	Etche	Construction of Chokocho/Igbo/ Rumuokwrus (design)	10,000,000.00	37,350,000.00	60,000,000.00	10,000,000.00	
264	Roads/ Bridges	Oromerezim gbu	Port-Harcourt	Reconstruction of Drainage/ New Drainage in Oromerezim Village	200,000,000.00		30,000,000.00	70,000,000.00	
265	Roads/ Bridges	NDDC Region	HQ	Maintenance/ State Office (design)	100,000,000.00		50,000,000.00	100,000,000.00	
266	Roads/ Bridges	Odiolugboji/ Ombor/ Olokuma	Ahoada West	Odiogbo-Odike road	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
267	Roads/ Bridges	Abonnema	Akuku Toru	Resurfacing of road in Abonnema	50,000,000.00	7,500,000.00	22,500,000.00	21,250,000.00	
268	Roads/ Bridges	Degema	Degema	Construction of Degema internal Roads (design)	10,000,000.00		45,000,000.00	10,000,000.00	
269	Roads/ Bridges	Ogbudigha	Emohua	construction of internal Roads, Ogbudigha, Emohua	100,000,000.00	15,000,000.00	40,000,000.00	42,500,000.00	
270	Roads/ Bridges	Rumuiji- Rumuodogo- Rumuewhor I&II		Construction of Rumuiji-Rumuodogo-Rumuewhor I & II road	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	

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271	Roads/ Bridges	Udoda		Construction of Mbiama- Okarki-Okparaki Udoda Phase I &II (Design)	50,000,000.00	1,562,570,213. 08	100,000,000.00	50,000,000.00	
272	Roads/ Bridges	Umueze- Umuofeke Road	Omuma	Umuofeke Road 2KM	200,000,000.00	30,000,000.00	60,000,000.00	59,500,000.00	
273	Roads/ Bridges	Omuanwa Road	Ikwerre	Omuzua-Ubord Road	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
274	Roads/ Bridges	Rukpokwu	Obio/ Akpore	Mgbuchi New road Spur to Wanyawu Str.	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
275	Roads/ Bridges	Okehi	Etche	Construction of Okehi Internal Roads	250,000,000.00	55,284,628.07	37,500,000.00	68,150,380.18	
276	Roads/ Bridges	Igbodo- Akwubor	Etche	Construction of Risopalm- Ihie Road (design)	10,000,000.00		60,000,000.00	10,000,000.00	
277	Roads/ Bridges	Umuechem	Etche	Construction of Umuechem Internal Roads	200,000,000.00	30,000,000.00	60,000,000.00	10,000,000.00	
278	Roads/ Bridges	Igwuruta	Ikwerre	Construction of Igwuruta internal Roads and Drainages (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
279	Roads/ Bridges	Ubimini- Awara link	Ikwerre	Construction of Ubimini- Awara Link-5.4KM (Design)	10,000,000.00		60,000,000.00	10,000,000.00	
280	Roads/ Bridges	Buan Internal Roads	Khana	Construction of Internal Roads at Buan 5KM	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
281	Roads/ Bridges	k-Dere	Khana	Construction of k-Dere Internal Roads	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
282	Roads/ Bridges	Kaloaka	Khana	Construction of Kaloako Town-Entry/ Exit Road, Khana LGA East West	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	

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				Road Extension 5KM					
283	Roads/ Bridges	Alakahia	Obio/ Akpork	Construction of Elele- Alimini Internal Roads	200,000,000.00	30,000,000.00	44,500,000.00	59,500,000.00	
284	Roads/ Bridges	Okrika	Okrika	Peter Ama Internal Community Road with Drainage, Okrika	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
285	Roads/ Bridges	Aker Base	Obio/ Akpork	Aker Base-Eagle Cement, owochukwu Road 4KM	150,000,000.00	22,500,000.00	22,500,000.00	44,625,000.00	
286	Roads/ Bridges	Umaajuloke	Omuma	Umaakali, Umuolilo, Umuerim Road 2KM	200,000,000.00	30,000,000.00	70,000,000.00	59,500,000.00	
287	Roads/ Bridges	Oyigbo	Oyigbo	Construction of Afam Nta- Umuagbai and Afam Nta Mgboji (Design)	10,000,000.00		45,500,000.00	10,000,000.00	
288	Roads/ Bridges	Egberu- Nonwa- Bunu Tai	Oyigbo/ Tai	Construction of Egberu- Nonwa-Bunu-Tai road	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
289	Roads/ Bridges	Mile 3, GRA Extension	Mile 3, GRA Extension	Abacha/ Cherubim GRA Extension Internal Roads, Interlocking and Drainage	180,000,000.00	27,000,000.00	40,000,000.00	53,550,000.00	
290	Roads/ Bridges	Dere Town	Gokana	Gberesa Internal Roads, Kegbara (Design)	10,000,000.00		45,000,000.00	10,000,000.00	
291	Roads/ Bridges	Rumueme	Obio/ Akpork	Road 1 Western Extension Fed. Housing Estate with Spur to Ada George Road, Rumueme	100,000,00.00	15,000,000.00	15,000,000.00	42,500,000.00	
292	Roads/ Bridges	Adada	Abua/Odu al	Adada Internal Roads	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
293	Roads/ Bridges	Ke	Degema	Ke Internal Roads	200,000,000.00	30,000,000.00	45,000,000.00	59,500,000.00	
294	Roads/	Eliozu	Obio/	Eliozu Bridge Bye Pass	135,000,000.00	20,250,000.00	20,250,000.00	40,162,000.00	

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	Bridges		Akpor	Road with Drainage					
295	Roads/ Bridges	Eelenwo	Obio/ Akpor	Archdeacon Crowther Memorial Girls School Internal Road	60,000,000.00	9,000,000.00	15,000,000.00	25,500,000.00	
296	Roads/ Bridges	Abalama	Degema/ Asari- Toru	Abalama Link Road From Degema /Buguma	5,741,502,489.95	5,741,502,489. 95	45,000,000.00		
297	Roads/ Bridges	Emohua	Emohua	Ogbakiri/ Degema Road Bye Pass to East West Road	250,000,000.00	37,500,000.00	37,500,000.00	74,375,000.00	
298	Roads/ Bridges	Rumuoduma nya	Obio/ Akpor	Rumuodumanya Agric Farm Road	130,000,000.00	19,500,000.00	19,500,000.00	38,675,000.00	
299	Roads/ Bridges	Okujagu Ama	Port- Harcourt	Okujagu rd. behind Zoo	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
300	Roads/ Bridges	Rumuochiorl u	Obio/ Akpor	Wosu Str., off Igwuruta/ Rumuokwrushi	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
301	Roads/ Bridges	Sand Field	PH	Construction of Okrika str., Okilo Polo UPE Sand Field, PHC	100,000,000.00	15,000,000.00			
302	Roads/ Bridges	Akabuka	Onelga	Internal Roads in Akabuka	249,500,000.00	13,950,562.50	45,000,000.00	82,442,303.13	
303	Roads/ Bridges	Umuezibe/ Umuekune	Etche	Construction of 2KM Road from Umuezibe-Akwulabi- Edolam-Mba-Umuekwune	248,000,000.00	37,200,000.00	120,000,000.00	73,782,000.00	
304	Roads/ Bridges	Umuagwu/ Obioha	omuma	Construction of 2.5km road from Umuagwu óUmulu- Obioha	248,000,000.00	37,200,000.00	120,000,000.00	73,780,000.00	
305	Roads/ Bridges	Ohiamini Str, by Graceland Church	Obio/ Akpor	Ohiamini Str., by Graceland Church GRA Extension	90,000,000.00	45,208,597.22	25,000,000.00	22,395,701.39/	

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306	Roads/ Bridges	Bodo	Khana	Gbogozor Road	100,000,000.00		20,000,000.00	50,000,000.00	
307	Roads/ Bridges	Ogbogu		Construction of Ogbogu- Obite-Ede Link Road	100,000,000.00	45,208,597.22	20,000,000.00	27,395,701.39	
308	Roads/ Bridges	Eligbolo	Obio/ Akpork	Construction of Eligbolo- Eliozu Road, Off Boro pit	100,000,000.00		15,000,000.00	50,000,000.00	
309	Roads/ Bridges	Rumuorianw o	Obio/ Akpork	Rumuorianwo/ Wogolo New Layout off East West Road, by tank/ Eneka Junction	150,000,000.00	22,500,000.00	25,000,000.00	44,625,000.00	
310	Roads/ Bridges	Atali	Port- Harcourt	Construction of Internal Roads/ Drains in Valley Garden, Rumuokwrushi	100,000,000.00	15,000,000.00	30,000,000.00	42,500,000.00	
311	Roads/ Bridges	Abuloma	Port- Harcourt	Construction of Day Spring Lane By Day Spring School	101,191,750.00	15,178,762.50	25,000,000.00	43,006,493.75	
312	Roads/ Bridges	Ahoada	Ahoada East	Internal roads in Ahoada	90,000,000.00	13,500,000.00	20,000,000.00	38,250,000.00	
313	Roads/ Bridges	Okoloba	Kolga	Construction of Tokolobiyou- Okoloba Road in Kolga	100,000,000.00	15,000,000.00	20,000,000.00	38,250,000.00	
314	Roads/ Bridges	Buguma	Asari Toru	Rehabilitation of Buguma Internal Road from Motor park to Post Office Town Centre	245,000,000.00	36,750,000.00	30,000,000.00	72,887,500.00	
315	Roads/ Bridges	Kpaluku	Port- Harcourt	Construction of Kpaluku- Ovunwo Str.	200,000,000.00	30,000,000.00	40,000,000.00	59,500,000.00	
316	Roads/ Bridges	Ozuboko	Port- Harcourt	Chief Charles Str. With Spurs of Peace	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	
317	Roads/	Akpajo	Elemo	Internal roads in Akpajo-	10,000,000.00		180,000,000.00	10,000,000.00	

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	Bridges			Eleme (design)					
318	Roads/ Bridges	Erema	ONELGA	Erema Ring Road 12.5KM/ Design	8,853,630,514.00		20,000,000.00	180,000,000.00	
319	Roads/ Bridges	Okwuzi	Onelga	Internal Roads in Okwuzi	90,000,000.00	13,500,000.00	35,000,000.00	38,250,000.00	
320	Roads/ Bridges	Umudike- Egbelu	Omuma	Construction of 1KM Road from Umudike- Umuerim- Egbelu	100,000,000.00	26,395,310.69	60,000,000.00	36,802,344.66	
321	Roads/ Bridges	Elele- Alimini-Itu- Erema	Ikwerre	Dualisation of Ebele- Alimini-Akpebu-Iti-Erema Junction (NDDC Road) (Design)	50,000,000.00		330,000,000.00	50,000,000.00	
322	Roads/ Bridges	Omoku	ONELGA	Integrated Central Drainage & internal Roads Network	8,853,630,514.00		20,000,000.00	180,000,000.00	
323	Roads/ Bridges	Eneka	Obio/ Akpork	Eneka Internal Road	3,526,135,600.00		315,000,000.00	528,920,340.00	
324	Roads/ Bridges	Umudu- Umueze		Construction of 3KM Road from Umudu-Egbelu- Umuwa-Umueze	249,000,000.00	70,647,459.27	120,000,000.00	62,423,389.26	
325	Roads/ Bridges	Elekahia Rebisi	Port- Harcourt	Reconstruction of Boms Str/ Drainage	120,000,000.00	18,000,000.00	22,500,000.00	35,700,000.00	
326	Roads/ Bridges	Akpogu & Wali	Port- Harcourt	Design and Construction of Road in Akpogu & Wali Estate Road with Drainage Bridge & Culverts (Design)	50,000,000.00		-	50,000,000.00	
327	Roads/ Bridges	Eleenwo	Obio/ Akpork	Construction of Miniyunugugwu Rd. Eleenwo	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	
328	Roads/ Bridges	Okrika	Okrika	Ilamooko Rd. Okrika	100,000,000.00	15,000,000.00	15,000,000.00	42,500,000.00	

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329	Roads/ Bridges	Mile 4	Obio/ Akpork	Grace Avenue off Obi Wali	108,000,000.00	16,200,000.00	25,000,000.00	45,900,000.00	
330	Roads/ Bridges	Kula		Construction of Kula internal Roads	2,603,459,500.00		390,518,925.00	130,172,975.00	
331	Roads/ Bridges	Erema	Onelga	Construction of Erema- Eligbolo-Elele road	1,270,160,650.00		190,524,097.50	254,032,130.00	
332	Roads/ Bridges	Ovunwa Lane	Obio/ Akpork	construction of Ovunwo Lane with Spur at Road in Clitter Layout to link East West Road	100,000,000.00	16,116,883.25		41,941,583.38	
333	Roads/ Bridges	Elelenwo	Obio/ Akpork	Construction of Elelenwo Internal Roads, Phase 2	1,460,450,339.78			190,000,000.00	
334	Roads/ Bridges	Rumuekpe		Construction of Rumuekpe- Ogbele-Abua Rd. with bridge	3,970,122,310.00		595,518,346.50	198,506,115.50	
335	Roads/ Bridges	Omoku	Onelga	Construction of Atasia Street	150,000,000.00			52,500,000.00	
336	Roads/ Bridges	Omoku	Onelga	Construction of King Jaja/ Onyiye Streets, off Kregeni Rd. Omoku	250,000,000.00			87,500,000.00	
337	Roads/ Bridges	Nyokuru Internal Roads	Khana	Construction of Nyokuru Internal	100,000,000.00			50,000,000.00	
338	Roads/ Bridges	Yeghe	Gokana	Construction of Asphaltng and Side Drains of Barako- Yeghe	100,000,000.00			50,000,000.00	
339	Roads/ Bridges	Bolo	Ogu Bolo	Construction of Access Road	219,010,715.00			32,851,607.25	
340	Roads/ Bridges	Asokoyet		Asokoyet Ikuru-Asukama Road and Bridge	2,523,328,783.00			378,499,317.45	

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341	Roads/ Bridges	Erema		Construction of Erema Internal Roads (10KM) (Design)	50,000,000.00			50,000,000.00	
342	Roads/ Bridges		Ahoda East	Construction of Ochigba- Nkata Road (6KM) (Design)	10,000,000.00			10,000,000.00	
343	Roads/ Bridges			construction of Oboru-Idu Road- 4KM (Design)	10,000,000.00			10,000,000.00	
344	Roads/ Bridges	Alode	Eleme	Construction of Alode Internal Road, Eleme (Design)	10,000,000.00			10,000,000.00	
345	Roads/ Bridges	Okehi/Ordu	Obio/ Akpor	Construction of Okehi Ordu Layout Eliowhani, Port- Harcourt	245,000,000.00			80,000,000.00	
346	Roads/ Bridges	Ogoni		Construction of Zaakpon Internal Road, Ogoni	250,000,000.00			80,000,000.00	
347				Construction of Oboloma/ Adada Link Road	240,000,000.00			80,000,000.00	
348	Roads/ Bridges			Construction of Anyu Internal Roads	200,000,000.00			60,000,000.00	
349				Construction of Uzo-Ogu Internal Roads 1KM	120,000,000.00			60,000,000.00	
350	Roads/ Bridges			Construction of Omoku- Aligu Kregeni Road (1KM)	240,000,000.00			120,000,000.00	
351	Roads/ Bridges			Askoyet-Ikuru-Askama road and Bridge (Design)	50,000,000.00			50,000,000.00	
352	Roads/ Bridges	Iwofe- Obakiri		Construction of Iwofe- Obakiri road (design)	50,000,000.00			50,000,000.00	

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353	Roads/ Bridges	Obirikom	Ogba/Egb ema/ Ndoni	Obirikom internal roads, Phase 1	245,004,250.00			36,750,637.50	
354	Roads/ Bridges	Obirikom	Ogba/ Egbema/ Nldoni	Obirikom Internal Roads, Phase 2	204,003,413.29			36,000,511.99	
355	Roads/ Bridges		Onelga	Internal Flexible Pavement	184,966,625.00			27,744,993.75	
356		Alu	Obio/ Akpore	Alu work road with Spur to Minigwugwu				-	
357		Ozuboko	Port- Harcourt					-	
358	Roads/ Bridges	Rumuigbo	Obio/ Akpore	Construction of Ordu/ Chinworlu/ Ihunwo lane, Obio-Akpore LGA	222,808,740.00			33,421,311.00	
359	Roads/ Bridges	Rumuokoro	Obio/ Akpore	Construction of Foundation Faith Church Road, by Rumuokoro Police Station, Obio/ Akpore	222,808,740.00			33,421,311.00	
360	Roads/ Bridges	Ejekwu Wike	Obio/ Akpore	Ejekwu Wike Close off Ada George Road, Obio/ Akpore	222,808,740.00			33,421,311.00	
361	Roads/ Bridges	Rumuodama nya	Obio/ Akpore	Construction of Deeper Life Church Road/ Omachi Lanes in Rumuodamanya Obio Akpore	168,580,100.00			22,288,515.00	
362	Roads/ Bridges	Phalga	Phalga	Rehabilitation of Total Gospel Road off Odili Road, Phase 2, PHALGA	125,000,000.00			18,750,000.00	
363	Roads/	Abuloma	PHALGA	Construction of Tende	152,500,450.00			22,875,067.50	

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	Bridges			Avvenue off Senator Sekibo road, Abuloma PHALGA					
364	Roads/ Bridges	Abuloma	Phalga	Construction of Ewerim Close, off Total Road, Abuloma, PHALGA	152,500,450.00			22,875,067.50	
365	Roads/ Bridges	Abuloma	Phalga	Construction of Timothy lane, off Total Road, Abuloma, Phalga	152,500,450.00			22,875,060.50	
366	Roads/ Bridges	Abuloma	Phalga	Construction of St. Matthew Land off Christ Avenue				-	
367	Roads/ Bridges	Woji	Obio/ Akpor	Construction of Ozulem Chuke str. Ogbatai Nwoji Town with Spur to White House				-	
368	Roads/ Bridges	Erema		Construction of Erema Ring Road 12KM (Design)	50,000,000.00			50,000,000.00	
369	Roads/ Bridges	Bakana	Delga	Bakana Internal Roads	200,000,000.00			30,000,000.00	
370	Roads/ Bridges	Isiokpo	Ikwerre	Isiokpo Community Internal Roads (2.5KM)	245,000,000.00			36,750,000.00	
371	Roads/ Bridges	Abonnema	Akulga	Abonnema new Layout Internal Roads	245,000,000.00			36,750,000.00	
372	Roads/ Bridges	Azuogu	Oyigbo	Azuogu Ndoki Community Roads with Drainage	150,000,000.00			22,500,000.00	
373	Roads/ Bridges	Alice Okolo	Akulga	Rehabilitation of Alice Okolo Bridge, Obonoma	245,000,000.00			36,750,000.00	
374	Roads/ Bridges Total				156,178,692,635.17	34,715,119,669.04	14,277,583,018.72	19,984,837,664.24	

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375	Governance, Social Services and Sports			Establishment of Community Development Foundation (CDF) in Each of the Senatorial Districts	75,00,000.00		11,250,000.00	37,500,000.00	
376	Governance, Social Services and Sports			Support to existing CDFs in Opobo/ Nkoro and Ekpeye Kingdom	100,000,000.00		-	50,000,000.00	
377	Governance, Social Services and Sports	Rukpakwulu zo	Diobu	Civic Centre in Rukpakwuluzo- Orianwo, Diobu	100,000,000.00		15,000,000.00	50,000,000.00	
378	Governance, Social Services and Sports	Aleto	Eleme	Skill Acquisition Centre	240,000,000.00		36,000,000.00	84,000,000.00	
379	Governance, Social Services and Sports	Alesa	Eleme	Construction of mini stadium in Alesa	240,000,000.00		36,000,000.00	84,000,000.00	
380	Governance, Social Services and Sports	Ibaa	Emohua	Ibaa Youth Dev. Complex	248,500,000.00		37,275,000.00	86,975,000.00	
381	Governance, Social Services and Sports	Amnama- Orji	Onelga	Igra-bu-eni youth Dev. Complex	248,500,000.00		45,000,000.00	86,795,000.00	
382	Governance, Social Services and	Obuama	Degema	Equipping of Library	2,200,000.00		2,200,000.00	1,100,000.00	

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	Sports								
383	Governance, Social Services and Sports	Zaakpon	Khana	Construction of Intergrated Community Centre in Zaakpon	100,000,000.00		30,000,000.00	50,000,000.00	
384	Governance, Social Services and Sports	Rivers State	All LGAs	NDDC Technical Aid corps	50,000,000.00		50,000,000.00	25,000,000.00	
385	Governance, Social Services and Sports	Woji	Obio/Akpor	Endless Road, Woji	49,537,400.00		37,430,610.00	24,768,700.00	
386	Governance, Social Services and Sports	Abonnema	Akuku-Toru	Youth Dev. Centre in Abonnema	348,500,000.00		45,000,000.00	73,928,750.00	
387	Governance, Social Services and Sports	Okochiri	Okrika	Community Hall and Multi-Purpose Centre	75,000,000.00		11,250,000.00	37,500,000.00	
388	Governance, Social Services and Sports	Alesa	Eleme	Integrated community Centre	249,500,000.00		37,275,000.00	87,325,000.00	
389	Governance, Social Services and Sports	Nchia	Eleme	Integrated Skill Acquisition Centre	250,000,000.00		37,275,000.00	87,500,000.00	
390	Governance, Social	Ogbakiri	Emohua	Ogbakiri Youth Centre	150,000,000.00	105,000,000.00	22,500,000.00	22,500,000.00	

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	Services and Sports								
391	Governance, Social Services and Sports	Buguma	Asari-Toru	Buguma Youth Centre	150,000,000.00	50,000,000.00	40,000,000.00	50,000,000.00	
392	Governance, Social Services and Sports	Rumukpalukwuzo	Port-Harcou	Construction of civic Centre at Rumuokpalukwuzo Oriano, Diobu	245,000,000.00	150,250,000.00	36,750,000.00	47,375,000.00	
393	Governance, Social Services and Sports	Rivers State	All LGAs	Reorientation Programme for Youths to Promote Peace and Economic Growth	150,000,000.00	22,500,000.00	20,000,000.00	44,625,000.00	
394	Governance, Social Services and Sports	Rebisi	Port-Harcourt	Youth Centre- Eze Apar, Rebisi	250,000,000.00	102,500,000.00	37,500,000.00	73,750,000.00	
395	Governance, Social Services and Sports	Table Tennis Hall and Facilities for Port-Harcourt Club	Port-Harcourt	Table Tennis Hall and Facilities for Port-Harcourt Club	90,000,000.00	13,500,000.00	-	38,250,000.00	
396	Governance, Social Services and Sports	PH	Port-Harcourt	Rehabilitation for Boat Shed for Port-Harcourt Boat Club	40,000,000.00	6,000,000.00	-	17,000,000.00	
397	Governance, Social Services and	All LGAs in rivers State	Rivers State	Secondary Schools in Rivers State Quiz/ Drama Competition	100,000,000.00	35,000,000.00	10,000,000.00	32,500,000.00	

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	Sports								
398	Governance, Social Services and Sports	Abalama	Asari- Toru	Abalama Public Pier Toilet	50,000,000.00	7,500,000.00	15,000,000.00	21,250,000.00	
399	Governance, Social Services and Sports	Kaa	Khana	Kaa Market Project	100,000,000.00	15,000,000.00	-	42,500,000.00	
400	Governance, Social Services and Sports	Ido	Asari- Toru	Development of Youth Centre/ Resources in Ido	245,000,000.00			85,750,000.00	
401	Governance, Social Services and Sports	State Office/ State	Port- Harcourt	The Police Radio Project	144,330,500.00	21,649,575.00	50,000,000.00	42,938,323.75	
402	Governance, Social Services and Sports	Ogbogu	Ogba/ Egbema/ Ndoni	Ogbogu Integrated Civic Centre with I.T Centre	68,834,902.26			10,325,235.94	
403	Governance, Social Services and Sports			Askoyet- Ikuru- Asukama Road and Bridge					
404	Total Governance, Social Services and Sports				4,059,902,806.26	566,174,575.00	662,705,610.00	1,385,010,773.75	
405	Water Supply	Obibi	Etche	Obibi Water Project Etche	119,031,440.00		15,224,441.20	7,612,220.60	

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						103,806,998.80			
406	Water Supply	Beeri	Khana	Beeri Water Project, Khana	102,522,750.00	76,712,092.96	40,000,000.00	39,671,724.96	
407	Water Supply	eelenwo	Obio/ Akpore	RV-WS-04-37 Munnicipal Water Scheme	151,130,380.80	37,782,595.20	40,000,000.00	39,671,724.96	
408	Water Supply	Mgbede	Ogba/ Egbema/ Ndoni	Water project at Mgbede	103,194,960.00	92,221,315.80	10,973,644.20	5,486,822.10	
409	Water Supply	Omoku	Ogba/ Egbema/ Ndoni	RV-WS-04-48 Integrated Municipal Water Project	156,112,522.72	141,867,200.33	20,000,000.00	7,122,661.19	
410	Water Supply	Obite	Onelga	Solar Powered Water Project	39,753,782.19	5,963,067.33	15,901,512.88	16,895,357.43	
411	Water Supply	Ogbagi	Onelga	Solar Powered Water project	54,435,745.94	8,165,361.89	21,744,298.38	23,135,192.02	
412	Water Supply	Eleme	Eleme	Solar Powered Water Project	41,354,729.59	6,203,209.44	16,541,891.84	17,575,760.08	
413	Water Supply	Tai	Tai	Solar Powered Water Project	41,354,729.59	6,203,209.44	16,541,891.84	17,575,760.08	
414	Water Supply	Oyigbo	Oyigbo	Solar Powered Water Project	41,354,729.59	6,203,209.44	16,541,891.84	17,575,760.08	
415	Water Supply	Buguma	Asari- Toru	RV-WS-04-16 Water Project (Solar Project)	45,446,086.51	6,816,912.98	18,178,434.60	19,314,586.77	
416	Water Supply	Elu-Ehuda	Ahoada East	RV-WS-04-01 Water Project	39,598,900.00	5,939,835.00	15,839,560.00	16,829,532.50	
417	Water Supply	Ula- Upata	Ahoada West	Rv-WS-04-02 Water Project Rehabilitation	200,000,000.00	3,000,000.00	8,000,000.00	8,500,000.00	
418	Water Supply	Akara-Olu	Ahoada West	RV-WS-04-03 Water Project Rehabilitation	29,608,021.95	4,441,203.29	11,843,208.78	12,583,409.33	
419	Water Supply	Aminigboko	Ahoada West	RV-WS-O4-04 water rehabilitation	10,000,000.00	1,500,000.00	4,000,000.00	4,250,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

420	Water Supply	Odiereke	Ahoada West	RV-WS-04-05 Water	25,092,336.99	4,441,203.29	11,843,208.78	12,583,409.33	
421	Water Supply	Ogbogolo	Ahoada West	RV-WS-04-05 Water project	24,048,021.95	3,757,203.29	10,019,208.78	10,645,409.33	
422	Water Supply	Oshie	Ahoada West	RV-WS-04-07 Water Project	29,714,440.95	4,457,166.14	11,885,776.38	12,628,637.40	
423	Water Supply	Ogoda	Ahoada West	RV-WS-04-08 Water Project	25,154,440.95	3,773,166.14	10,061,776.38	10,690,637.40	
424	Water Supply	Obonoma	Akuku-Toru	RV-WS-04-13 Completion of Water Project	40,000,000.00	6,000,000.00	16,000,000.00	17,000,000.00	
425	Water Supply	Asarama	Andoni	Asarama Water Project	200,130,001.00	5,000,000.00	11,399,364.38	68,295,500.35	
426	Water Supply	Ekede	Andoni	Water Project	54,435,744.94	8,165,361.74	21,744,297.98	23,135,191.60	
427	Water Supply	Oyorokoto	Andoni	Provision of Water Scheme	54,435,744.94	8,165,361.74	21,744,297.98	23,135,191.60	
428	Water Supply	Ergbomung	Andoni	RV-WS-04-14 water Project	42,305,333.40	6,345,800.01	16,922,133.36	17,979,766.70	
429	Water Supply	Agwu-Obolo	Andoni	RV-WS-04-15 Water Project	28,057,108.95	4,208,566.34	11,222,843.58	11,924,271.30	
430	Water Supply	Ido	Asari-Toru	RV-WS-04-19 Refurbishment of Water Supply	20,000,000.00	3,000,000.00	8,000,000.00	8,500,000.00	
431	Water Supply	Abissa	Akuku-Toru	Solar Powered Water Project	54,435,745.94	40,668,821.50	21,774,297.98	6,883,462.22	
432	Water Supply	Tombia	Degema	Solar Powered Water Project	45,466,086.51	6,816,912.98	18,178,434.60	19,314,586.77	
433	Water Supply	Egbada	ONELGA	Solar Powered Water Project	45,000,000.00	6,750,000.00	30,000,000.00	19,125,000.00	
434	Water Supply	Ozuoba	Obio/Akpor	Solar Powered Water Project	42,305,333.34	6,345,800.00	16,922,133.34	17,979,766.67	
435	Water Supply	Isaka Community	Okrika	Solar Water Reticulation	100,000,000.00	15,000,000.00	40,000,000.00	42,500,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

436	Water Supply	Dawes Island	Okrika	Solar Water Reticulation	100,000,000.00	15,000,000.00	40,000,000.00	42,500,000.00	
437	Water Supply	Agbonchia	Eleme	Major Water Works	243,250,000.00	36,487,500.00	48,650,000.00	72,366,875.00	
438	Water Supply	Tuatua	Tai	Major Water Works	139,631,730.65	20,944,759.60	27,800,000.00	41,540,439.87	
439	Water Supply	Senie	Tai	Major Water Works	139,631,730.65	20,944,759.00	27,800,000.00	41,540,440.08	
440	Water Supply	Sakpenwa	Tai	Major Water Works	139,000,000.00	20,944,759.60	27,800,000.00	41,319,334.14	
441	Water Supply	Alesa	Eleme	Major Water Works	244,050,000.00	36,607,500.00	48,810,000.00	72,604,875.00	
442	Water Supply	Betem		Water in Betem Community Supply	39,753,782.19		15,901,512.88	19,876,891.00	
443	Water Supply	Aminigboko		Solar Water Reticulation	39,753,782.19		15,901,512.88	19,876,891.00	
444	Water Supply	Okoboh- Abua Central		Solar Water Reticulation	42,305,553.34		16,922,213.35	21,152,766.67	
445	Water Supply	Isaka Community	Okrika	Solar Water Reticulation	39,000,000.00		15,600,000.00	19,500,000.00	
446	Water Supply	Abonnema	Akuku- Toru	Abonnema Water Reticulation, Phase 2	85,000,000.00		34,000,000.00	42,500,000.00	
447	Water Supply	Choba	Obio/ Akpor	Solar Powered Borehole	45,000,000.00	6,750,000.00	-	19,125,000.00	
448	Water Supply	Ishiato	Etche	Solar Powered Water Project	45,000,000.00	6,750,000.00	20,000,000.00	19,125,000.00	
449	Water Supply	Ogbako Odufor	Etche	Solar Powered Water Project	39,753,782.19	5,963,067.33	-	16,895,357.43	
450	Water Supply	Some Communnities in R/S	Ikwerre	Comprehensive Water Scheme at Apani, Ubima, Ozuoha, Omagwa and Omademe Communities	450,000,000.00		50,000,000.00	135,000,000.00	
451	Water Supply	Ikiri/ Elieta	Onelga	Solar Powered Water Project	45,000,000.00	6,750,000.00	15,000,000.00	19,125,000.00	
452	Water Supply	Elele- Alimini	Emohua	Water Scheme at Elele- Alimini	200,000,000.00	30,000,000.00	30,000,000.00	59,500,000.00	
453	Water Supply	Rumuiigbo	Port-	Solar Powered Water at	50,000,000.00			7,500,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

			Harcourt	Igbologi off East West Road, Rumuigbo					
454	Water Supply	Osiakpu	Ogba/ Egbema/ Ndoni	Solar Powered Water	50,000,000.00			7,500,000.00	
455	Water Supply	Okuku- Ama	Okrika	Solar Powered Water	50,000,000.00			7,500,000.00	
456	Water Supply	Zaakpor	Khana	45,000,000.00	45,000,000.00	6,750,000.00	18,000,000.00	19,125,000.00	
457	Water Supply	Omerelu	Ikwerre	Solar Powered Water Project	45,000,000.00	6,750,000.00	20,000,000.00	19,125,000.00	
458	Water Supply	Ogbogu	Onelga	Extension of Existing Water Infrastructure in Ogbogu in Partnership with Total	98,000,000.00	14,700,000.00	30,000,000.00	41,650,000.00	
459	Water Supply	Mina- Ama	Asari-Toru	Solar Powered Water Project	45,000,000.00	6,750,000.00	18,000,000.00	19,125,000.00	
460	Water Supply	Omoku Obakata	Onelga	Water Scheme at Obakata New Layout	45,000,000.00			22,500,000.00	
461	Water Supply	Uju	Onelga	Solar Water Project in Uju Community	45,000,000.00			22,500,000.00	
462	Water Supply	Elehia	Onelga	Solar water Project in Elehia Community	45,000,000.00			22,500,000.00	
463	Water Supply	Ohiagu	Onelga	Solar Water Project in Ohiagu Community	45,000,000.00			22,500,000.00	
464	Water Supply	Umusia	Oyigbo	Community Water Project	45,000,000.00			6,750,000.00	
465	Water Supply	Nmiriwaya-Asa	Oyigbo	Community Water Ptoject	43,000,000.00			6,750,000.00	
466	Water Supply	Lewe	Gokana	Community Water Project	43,000,000.00			6,450,000.00	
467	Water Supply	Okpontu	Oyigbo	Okpontu- Ndoki Community Water Project	45,000,000.00			6,750,000.00	
468	Water Supply	Aluu	Ikwerre	Water Rehabilitation	20,000,000.00			3,000,000.00	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

469	Water Supply	Apani	Ikwerre	Water Rehabilitation	22,000,000.00			3,300,000.00	
470	Water Supply	Afam- Nta	Oyigbo	Water Rehabilitation	25,000,000.00			3,750,000.00	
471	Water Supply	Umuechem	Etche	Water Rehabilitation	25,000,000.00			3,750,000.00	
472	Water Supply	Elioparanwo	Obio/ Akpor	Water Rehabilitation	28,000,000.00			4,200,000.00	
473	Water Supply	Joinkrama	Ahoada West	Water Rehabilitation	25,000,000.000			3,750,000.00	
474	Water Supply	Akinima	Ahoada West	Water Rehabilitation	25,000,000.00			3,750,000.00	
475	Water Supply	Agada Ndele	Emohua	Water Rehabilitation	25,000,000.00			3,750,000.00	
476	Water Supply	Kpите	Tai	Water Rehabilitation	25,000,000.00			3,750,000.00	
477	Water Supply	Yeghe	Gokana	Water Rehabilitation	21,000,000.00			3,150,000.00	
478	Water Supply	Kono	Khana	Water Rehabilitation	22,000,000.00			3,300,000.00	
479	Water Supply	Sii	Khana	Water Rehabilitation	25,000,000.00			3,750,000.00	
480	Water Supply	Oporoma	As alga	Water Rehabilitation	28,000,000.00			4,200,000.00	
481	Water Supply	Okrika	Okrika	Water Rehabilitation	30,000,000.00			4,500,000.00	
482	Water Supply	Kalaibama	Bonny	Water Rehabilitation	28,000,000.00			4,200,000.00	
483	Water Supply	Ogan/ Duma Ama	Okrika	Solar Powered Water Project	50,000,000.00			7,500,000.00	
484	Water Supply	Abalamabie	Bonny	Water Rehabilitation	28,000,000.00			4,200,000.00	
	Water Supply Total				5,095,589,459.95	881,136,571.82	1,053,524,513.42	1,337,009,648.61	
	GRAND TOTAL				213,915,618,353.83	42,996,579,145 .50	21,130,568,598.3 8	30,102,654,536.0 0	

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

**PROJECTS EXTRACTED FROM THE BUREAU OF PUBLIC
PROCUREMENT 2010 PROCUREMENT PLANS FOR FEDERAL MINISTRIES,
DEPARTMENT AND AGENCIES (2010).**

FEDERAL MINISTRY OF ENVIRONMENT- PROCUREMENT PLAN-(WORKS)

S/N	PROJECT DESCRIPTION	PLAN VS ACTUAL	PRE & SUBMISSION BY MDAs
	Norm Duration of Proc. Steps	Plan	2-3 weeks
	List of contracts	Actual	
1	Establishment of National Air Quality Monitoring and Management Stations ₦ 10,000,000.00	Plan On-going	1-2 wks.
		Actual On- going	
2	Forest Resource Management Development and Tree Planting Campaigns ₦180,000,000.00	Plan On-going	1-2wks.

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Actual On-going	
3	Natural resource Conservation and Development of management Plans for Wide life endangered Species, Aquatic Resources Conservation and Management ₦10,000,000.00	Plan On-going	1-2 Wks.
		Actual On-going	
4	Establishment and Development of Coastal Ecosystem ₦900,000.00	Plan On-going	1-2 Wks.
		Actual On-going	
5	Forest Resource Development and Management ₦ 36,000,000.00	Plan On-going	1-2 Wks.
		Actual On-going	
6	National State for Environmental Report ₦23,000,000.00	Plan On-going	1-2 Wks
		Actual On-going	
7	Establishment of Data Bank Management System ₦21,800,000.00	Plan On-going	1-2Wks
		Actual On-going	
8	Development of National Green House Gas Inventory ₦ 47,100,000.00	Plan On-going	1-2 Wks
		Actual On-going	

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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

9	Mitigation and Adaptation of the effect of Climate Change Using Cumulative Based Tools ₦47,171,592.00	Plan On-going	1-2 Wks
		Actual On-going	
10	Establishment of Data Bank Management System ₦21,000,000.00	Plan	1-2 Wks
		Actual	
11	National Inventory of Heavy Metals Pollution in Nigeria ₦5,228,910	Plan	1-2 Wks
		Actual	
12	National Inventorization of Drill Cuttings, Burrow Pits, Abandoned Mining Sites, Dry Wells and Their Rehabilitation, Conversion of Drilling (Drilling Cutting) Wase to Construction Materials ₦90,000,000.00	plan	1-2 Wks
		Actual	
13	Development and Production of New Environmental Regulations and Standards and Revision of Existing ones ₦ 149,505,000	Plan	1-2 Wks

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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

		Actual	
14	Environmental Education and Awareness Project ₦ 86,000,000	Plan	1-2 Wks
		Actual	
15	National Strategy for Development of Environmental Statistic Data Management System ₦ 32,000,000	Plan	1-2 Wks
		Actual	
16	Development of 550 Hectares of Rangeland Development in two front line States (11Lots) ₦ 338,285,506.00	Plan	1-2 Wks
		Actual	
17	Development of 110 Hectares of Wood in 11 Front Line States ₦105,826.093	Plan	1-2 Wks
		Actual	
18	Procurement of Equipment for Climate Change offices in the 6 Geo-political zones ₦ 16,000,000	Plan	1-2 Wks
		Actual	
19	Purchase and Installation of Fire Fighting Equipment ₦ 5,250,000.00	Plan	1-2 Wks
		Actual	
20	Purchase of Equipment for Achieving EIA materials , Environmental Impact Assessment Reports and Environmental System Management Reports and Oil and Gas Report ₦ 40,495,000	Plan	
		Actual	

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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

PROCUREMENT PLAN- GOODS/ WORKS

S/N	PROJECT DESCRIPTION	PACKAGE NUMBER	LOT NUMBER	LUMP SUM OF BILL OF QUANTITIES	PROCUREMENT METHOD	BUDGETARY AMOUNT IN NAIRA
1	Purchase of Equipment for Achieving EIA Materials, Environmental Impact Assessment Reports and Environmental management Reports and Oil and Gas report (N40,495,000.00)	FME/EIA/013	A	BOQ	Open	20,495,000.00
			B	BOQ	Open	10,000,000.00
			C	BOQ	Open	10,000,000.00
2	Natural Resource Conservation and Development Management plans for Wetland (33,275,000.00)	FM/FOR/002	A	Lump Sum	Open	20,000,000.00
			B	Lump Sum	Open	13,275,000.00
3	Conservation and Development of Coastal Ecosystem- GCLME	NA	NA	Lump Sum	Open	900,000.00
4	Forest Resource Development and Management (N36,000,000.00)	FM/FOR/003		Outstanding Debt	NA	16,000,000.00
				Maintenance of 2008 Plantations	Open	15,600,000.00
5	National State of Environment Report	NA	NA	Lump sum	Open	23,000,000.00

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

6	National Inventory of Heavy Metals Pollution in Nigeria	NA	NA	Lump Sum	Open	5,228,910.00
7	Used Tyres Recycling and Reuse Project	NA	NA	Lump Sum	Open	31,800,000.00
8	National Inventorization of Drill Cutting Burrow Pits and Their Rehabilitation, Conversion of Drill Cutting Waste to Construction Materials (₦90,000,000.00)	FME/EIA/007	A	Lump Sum	Open	25,000,000.00
			B	Lump Sum	Open	20,000,000.00
			C	Lump Sum	Open	45,000,000.00
9	Development and Production of	FME/EIA/008	A	Lump Sum	Open	84,505,000.00
			B	Lump Sum	Open	35,000,000.00
			C	Lump Sum	Open	30,000,000.00
10	Environmental Education and Awareness Project	NA	NA	Lump Sum	Open	14,025,000.00
11	National Strategy for the Development of Environmental Statistics Data Bank	FME/PAMI/009	A	BOQ	Open	17,957,000.00

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

	Management System (₦ 32,000,000)		B	Lump Sum		14,025,000.00
12	Development of 550 Hectares of Rangeland Development in 11 Frontline States (₦ 338,285,506.00)	FME/DDA/0010	01	BOQ	Open	₦ 30,753,227.80
			02	BOQ	Open	₦ 30,753,227.80
			03	BOQ	Open	₦ 30,753,227.80
			04	BOQ	Open	₦ 30,753,227.80
			05	BOQ	Open	₦ 30,753,227.80
			06	BOQ	Open	₦ 30,753,227.80
			07	BOQ	Open	₦ 30,753,227.80
			08	BOQ	Open	₦ 30,753,227.80
			09	BOQ	Open	₦ 30,753,227.80
			10	BOQ	Open	₦ 30,753,227.80

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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

			11	BOQ	Open	₦ 30,753,227.80
12	Development of 110 Hectares of Wood lot in 11 Front Line States (₦105,826,093)		01.	BOQ	Open	₦ 9,620,553.90
			02	BOQ	Open	₦ 9,620,553.90
			03	BOQ	Open	₦ 9,620,553.90
			04	BOQ	Open	₦ 9,620,553.90
			05	BOQ	Open	₦ 9,620,553.90
			06	BOQ	Open	₦ 9,620,553.90
			07	BOQ	Open	₦ 9,620,553.90
			08	BOQ	Open	₦ 9,620,553.90
			09	BOQ	Open	₦ 9,620,553.90
			10	BOQ	Open	₦ 9,620,553.90

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Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

			11	BOQ	Open	₦ 9,620,553.90
14	Procurement of Equipment for Climate Change Offices in six Geo-Political Zones	NA	NA	BOQ	Open	₦ 16,000,000.00

MINISTRY OF SCIENCE AND TECHNOLOGY

PROCUREMENT PLAN-CONSULTANTS

S/N	PROJECT DESCRIPTION	SELECTION METHOD	LUMP SUM OR TIME BASED	BUDGETARY AMOUNT IN NAIRA	PLAN VS ACTUAL	PRE & SUBMISSION BY MDAs
1	National Energy Master Plan: a) Development and Implementation of the Master Plan b) National Energy Manpower Development Component	Plan	Lump Sum	200,000,000	Plan	Feb.8-Mar. 8
		Actual			Actual	
2	Laying Down Guidelines for Utilization of Energy Resource for Specific Purpose	Plan	Lump Sum	30,000,000	Plan	
		Actual			Actual	Feb.8-Mar.8

Deepening Expenditure Line-Tracking of States and Local Government in the Niger Delta

END

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