



## SELECTED PROJECTS FOR KAIAMA CLUSTER TOWN HALL MEETING FROM BAYELSA STATE BUDGET 2013

| HEAD 457B- WORKS |          |  |                        |                         |                                    |
|------------------|----------|--|------------------------|-------------------------|------------------------------------|
| S/N              | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE    | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
| 1                | 1h       | Construction of Kaiama-Boro Town Link Road | 429,097,828.70         | 1,000,000,000           |                                    |
| 2                | 8        | Construction of Senatorial Road            | 7,000,000,000.00       | 12,000,000,000          |                                    |

| HEAD 458 - EDUCATION |          |   |                        |                         |                                    |
|----------------------|----------|---|------------------------|-------------------------|------------------------------------|
| S/N                  | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE                         | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
| 3                    | 37       | Development of Facilities in Bayelsa State College of Education | 1,200,000,000.00       | 322,900,000.00          |                                    |
| 4                    | 68       | Teachers Training Institute Bolou Orua                          | 8,000,000,000.00       | 1,000,000,000.00        |                                    |

| HEAD 460- INFORMATION |          |   |                        |                         |                                    |
|-----------------------|----------|---|------------------------|-------------------------|------------------------------------|
| S/N                   | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |

|   |    |   |               |            |  |
|---|----|---|---------------|------------|--|
| 5 | 10 | Construction of Information Centres at LGAs | 80,000,000.00 | 90,000,000 |  |
|---|----|---|---------------|------------|--|

**HEAD 461D- SCIENCE, TECHNOLOGY AND MANPOWER DEVELOPMENT**

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE                           | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|-----|----------|---|------------------------|-------------------------|------------------------------------|
| 6   | 8        | Renovation, Furnishing and Equipment of 8 ICT Centres in the LGAs | 500,000,000.00         |                         |                                    |

**HEAD 462- WATER**

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|-----|----------|---|------------------------|-------------------------|------------------------------------|
| 7   | 10iii    | Completion of Ebedebiri Water Works     | 118,000,000.00         |                         |                                    |

**HEAD 467K- GENERAL ADMINISTRATION (WEST SENATORIAL DISTRICT)**

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE                        | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|-----|----------|--|------------------------|-------------------------|------------------------------------|
| 8   | 3        | Renovation and Furnishing of Governor's Lodge, Sagbama         | 130,000,000.00         |                         |                                    |
| 9   | 4        | Rehabilitation and Redesigning of Governor's Lodge at Ekeremor | 250,000,000.00         |                         |                                    |

**HEAD 467N- GENERAL ADMINISTRATION (TOURISM DEVELOPMENT)**

| S/N | SUB-HEAD | TITLE OF PROJECT/DETAILS OF EXPENDITURE   | APPROVED ESTIMATE 2013 | APPROVED ESTIMATES 2012 | ACTUAL EXPENDITURE UP TO JUNE 2012 |
|-----|----------|---|------------------------|-------------------------|------------------------------------|
| 10  | 14       | Participation at National and International Tourism Events (AMAA, Miss University Africa, Bayelsa Fashion Week, Face of | 320,000,000.00         | 520,000,000             |                                    |

|    |    |   |                |                |  |
|----|----|---|----------------|----------------|--|
|    |    | Tourism Pageant, World Tourism Day Bayelsa Carnival etc.) |                |                |  |
| 11 | 16 | School of Tourism and Catering Services                   | 400,000,000.00 | 400,000,000.00 |  |
| 12 | 17 | Development of Tourist Sites in Bayelsa State             | 300,000,000.00 | 2,000,000,000  |  |

## SELECTED KAIAMA PROJECTS FROM NDDC 2013 CAPITAL BUDGET

| S/N | PROJECT TYPE            | LOCATION        | L.G.A.          | PROJECT DISTRIBUTION  | BUDGETED COST<br>₦ | COMMITMENT<br>₦  | AMOUNT REQUIRED IN<br>2012<br>₦ | AMOUNT REQUIRED IN<br>2013<br>₦ | APPROVED AMOUNT IN<br>2013<br>₦ |
|-----|-------------------------|-----------------|-----------------|---|--------------------|------------------|---------------------------------|---------------------------------|---------------------------------|
| 1   | Canalisation            | Ogbotaba        | Ekeremor        | Reclamation Works   | 3,000,000,000.00   | -                | -                               | 450,000,000.00                  | 450,000,000.00                  |
| 2   | Health                  | Ekeremor        | Ekeremor        | Construction and Equipping of 50 Bed Hospital at Ekeremor Town                | 1,155,557,448.00   | 173,333,617.20   | 104,000,170.32                  | 200,000,000.00                  | 200,000,000.00                  |
| 3   | Jetty/ Shore Protection | Opokuma         | Kol/ Opok       | Shore Protection, Gbaranbiri (1) Oyobu- Akaranbiri- Gbaranbiri (2)- Ayibabira | 5,235,102,246.00   | 1,046,242,725.59 | 219,980,957.75                  | 800,000,000.00                  | 800,000,000.00                  |
| 4   | Jetty/ Shore Protection | Opokuma         | Kol/ Opok       | Opokuma Shore Protection Extension (Completion)                               | 1,000,000,000.00   |                  | 108,000,000.00                  | 200,000,000.00                  | 200,000,000.00                  |
| 5   | Jetty/ Shore Protection | Agbere/ Odoni   | Sagbama         | Shore protection/ Reclamation   | 2,582,971,313.00   | 1,502,378,331.14 | 49,337,751.03                   | 200,000,000.00                  | 200,000,000.00                  |
| 6   | Jetty/ Shore Protection | Asoama/ Okoloba | Asoama/ Okoloba | Foreshore Protection Works at Asoama/ Okoloba/ Seibokurogha                   | 3,763,291,145.00   | 2,224,480,109.21 | 609,748,915.28                  | 800,000,000.00                  | 800,000,000.00                  |
| 7   | Jetty/ Shore Protection | Kaiama Town     | Kolokuma        | Construction of Kaiama Shore Protection- Extension of Shore Protection Works  | 5,585,016,300.00   | 5,204,400,455.43 | -                               | 200,000,000.00                  | 200,000,000.00                  |
| 8   | Jetty/ Shore Protection | Ekeremor        | Ekeremor        | Construction of Shoreline Protection  | 3,876,287,081.63   |                  | 581,443,062.24                  | 281,443,062.24                  | 351,443,062.24                  |
| 9   | Jetty/ Shore Protection | Agge            | Ekeremor        | Construction of Shoreline Protection  | Figure Not Clear   |                  | 534,825,007.37                  | 504,825,007.37                  | 504,825,007.37                  |

|    |                         |                    |                  |   |                  |                  |                  |                  |                  |
|----|-------------------------|--------------------|------------------|---|------------------|------------------|------------------|------------------|------------------|
| 10 | Jetty/ Shore Protection | Peretorugbene      | Ekeremor         | Sandfilling of Peretorugbene Community Design   | 3,500,000,000.00 |                  |                  | 100,000,000.00   | 100,000,000.00   |
| 11 | Road/ Bridge            | Sabagreaia-Polaku  | Kolokuma/Opokuma | Sabagreaia- Polaku Road and Bridge Phase I  | 1,802,669,858.00 | 1,210,141,233.82 | 74,207,004.91    | 150,000,000.00   | 150,000,000.00   |
| 12 | Road/ Bridge            | Aleibiri           | Ekeremor         | Construction of Technology Village  | 950,000,000.00   |                  |                  | 142,000,000.00   | 142,000,000.00   |
| 13 | Road/ Bridge            | Beautiful Gate     | Ekeremor         | Construction of 3KM Concrete Road with Culvert and Drainage From Beautiful Gate               | 700,00,000.00    |                  |                  | 105,000,000.00   | 105,000,000.00   |
| 14 | Road/ Bridge            | Tamogbene          | Ekeremor         | Construction of Concrete Road at Tamogbene  | 295,400,850.00   |                  |                  | 295,400,850.00   | 295,400,850.00   |
| 15 | Road/ Bridge            | Odi/ Trofani       | Kolokuma/Opokuma | Construction of Odi-Trofani Road Bridge Phase 2   | 2,287,814,466.00 | 2,138,613,016.84 |                  | 150,000,000.00   | 150,000,000.00   |
| 16 | Road/ Bridge            | Sagbama/Ekeremor   | Sagbama/Ekeremor | Angalabiri- Ofoni-Ayamassa Road   | 1,978,709,800.00 | Figure Not Clear | 118,722,588.00   | 200,000,000.00   | 200,000,000.00   |
| 17 | Road/ Bridge            | Sagbama            | Sagbama          | Construction of Sagbama Internal Road Network, Sagbama LGA                                    | 1,352,993,664.00 | 589,134,544.70   | 90,512,604.42    | 300,000,000.00   | 300,000,000.00   |
| 18 | Road/ Bridge            | Sabagrea/Polaku    | Kolokuma/Opokuma | Sabagrea- Polaku Road and Bridge, Phase II  | 1,802,669,858.00 | 1,210,141,733.82 | 74,207,004.91    | 174,207,004.91   | 174,207,004.91   |
| 19 | Road/ Bridge            | Tungbo             | Sagbama          | Construction of Tungbo- Bolou Orua-Angiama- Ebedebiri-Toru Orua Rd/ Bridges, Sagbama, Bayelsa | 9,851,434,872.79 | 3,256,463,195.81 | 1,477,715,230.92 | 1,000,000,000.00 | 1,000,000,000.00 |
| 20 | Road/ Bridge            | Sabagrea/Polaku    | Kolokuma/Opokuma | Construction of Sabagreaia/ Polaku Road/Bridge, Phase II                                      | 1,442,739,262.00 |                  | 194,769,800.37   | 300,000,000.00   | 300,000,000.00   |
| 21 | Road/ Bridge            | Okoloba/Sabagreaia | Opokuma          | Construction of Okoloba/ Asoama   | 1,694,217,005.00 | 294,770,716.89   | 221,404,425.77   | 200,000,000.00   | 200,000,000.00   |

➤ REFER TO OUR 2015 TOWN HALL MEETING FACT-TOOL MASTER LIST FOR MORE PROJECTS FOR THIS AXIS AND CLUSTER