

**DESK REVIEW OF 2019 FEDERAL GOVERNMENT'S
APPROPRIATION ACT COVERING FOUR (4) FEDERAL MINISTRIES,
DEPARTMENTS AND AGENCIES, ALONGSIDE, NATIONAL ASSEMBLY'S ZIP**

SMART FACTSHEET

**FINANCING FOR DEVELOPMENT (F4D)
STRATEGIC PARTNERSHIP PROGRAM'S YEAR 5**



NDEBUMOG
REGIONAL ACCOUNTABILITY CENTRE

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@NDEBUMOG 2019

Niger Delta Budget Monitoring Group

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NDEBUMOG's Strategic Objectives

To strengthen community-based structures for transparency and accountability. With targeted actions, NDEBUMOG will mobilize and empower communities to take practical steps to eliminate corruption in public expenditure through budget tracking, sensitizations, mobilization, trainings, alongside, anti-corruption campaigns and promotion of inclusivity and participatory governance. For effectiveness and long-term sustainable basis, NDEBUMOG has established several community-based Shadow Budget Groups, among others.

NDEBUMOG increases public awareness on relevant laws and policies of combating corruption in the private sector. Most private sector players lack information on laws and policies that relates to fiscal governance, as well as, procedures for doing business with government. In addition, private sector players have, often, been reported, as willing payers of bribes, without evaluating negative impacts of such vices on the business environment in general and theirs, in particular.

NDEBUMOG seeks improve business practices and principles for combating corruption in public-private activities. Small, medium and large businesses in Nigeria faces, almost daily, pressure to pay bribes to do business with government. Unfortunately, they are in a weak position to resist such pressures.

NDEBUMOG has established effective framework for monitoring of political parties financing and tracking the use of state administrative resources during campaigns by candidates. Transparency by Political Parties and election financing is critical in the democratization processes, as well as, ensuring good governance. Money in politics and Political Parties financing, if not tackled, poses serious risks, such as, uneven playing field, which gives some actors, undue advantage over others. Those, who donate funds could equally influence politicians, seeking for rewards through contracting tenders and favourable policies for their private interests. Uses of public funds to fund partisan political campaigns breeds political corruption and state capture. This include abuse of state (administrative) resources during campaigns by political parties and political office holders.

NDEBUMOG'S work reduces risk of state capture (political corruption) through citizens demand for political finance transparency. Empowerment of citizens to carry out their constitutional mandates and obligations of safeguarding public resources by ensuring monies are not used to bias outcomes of elections. The public, should, therefore, must be at the forefront of any reform that reverses trend towards state capture. Being a situation, where monies are wrongly used by politicians to buy their way into public offices and in return, serves their personal interests.

NDEBUMOG enhances transparency and accountability in the extractive industry. Over the years, NDEBUMOG, has developed experience in promoting transparency and accountability in extractive industries through extensive involvement and engagements with Nigeria Extractive Industries Transparency Initiative (NEITI). As part of the strategies for the implementation of NDEBUMOG's strategic plan, we will implement actions that will constantly promote transparency and accountability in the oil sector and gas sector. Before now, citizens, civil society organizations and other stakeholders were unable to effectively participate in promoting transparency and accountability in extractive industries, due to lack of information, capacity, and political risks to do so. It is from this background that NDEBUMOG, hopes, to continue to intervene to expand the space.

NDEBUMOG through partnership and collaborations with Bureau of Public Procurement engages and builds capacity of stakeholders (communities, schools, government agencies, contractors, and consultants) in public procurement processes, particularly, in understanding Nigeria's Public Procurement Act. These activities shall reinforce NDEBUMOG's anticorruption campaigns and tracking of IFFs through collaborations with Economic and Financial Crimes Commission (EFCC), BPP, NEITI, OAGF, alongside, other ACAs and anticorruption CSOs/Coalitions.

NDEBUMOG empowers women and marginalized groups through sensitizations on agricultural value chain of government and direct empowerment of women and communities through livelihood programs, which enhances their sustainable livelihood, mobility for self-empowerment and budget tracking of public expenditures from these livelihood programs' turnovers.

SPP 5 FGN'S 2019 APPROPRIATION DESK REVIEW FACT SHEET

The Benefits of Factsheet

This factsheet is a fiscal governance tool to:

- Inform community stakeholders of capital projects within their communities
- Obtain critical information about the levels of implementation of these projects.
- Increase the likelihood of greater citizen's participation in the budget making process.
- Identify challenges to citizen's participation in the budget process, through direct interaction with the community stakeholders and brainstorm on possible solutions to these obstacles with (NDEBUMOG) a Civil Society Organisation serving as a bridge for inclusion between the communities and government.

Mission

Oxfam's Strategic Partnership-Finance for Development (F4D) Through this fact sheet, NDEBUMOG presents accurate information about selected capital projects in the Federal Government's 2019 Appropriation Act, covering health, education, agriculture, industry, trade and investment. We also present year 2019 allocation for Zonal Intervention Programmes (ZIP) of National Assembly's senatorial districts and constituencies as captured in Nigeria's federal budget for year 2019.

Oxfam's Strategic Partnership-Finance for Development (F4D)

For Oxfam in Nigeria, Financing for Development's (F4D) concept- under the Strategic Partnership Program (SPP) envisages to create sustainable impacts, whereby, more Nigerians, especially; women, are empowered to participate in decision making processes, contributes to nation building (as active citizens) and benefits from better living standards through increased availability of essential services. On the long-term, SPP's outcome is projected to be achieved through improved (fiscal) policies, responsive practices of government, together, with a conducive atmosphere for private sector that would result in reduction of poverty and extreme inequality through effective and efficient management of Nigeria's (tremendous) resources with increased citizens' participation.

Pathways to change has been planned at 5 levels. Namely, *improved government policies, improved policies of the private sector, strengthening of CSOs, increased citizens' voice* and finally, *building stronger and wider alliances* through (strategic) influencing modules. The beneficiaries of these, shall mostly, be the Nigerian people. That is; workers, civil society organisations, local communities, market women, small scale farmers, artisans, traders, local governments, national and sub-national parliaments, Ministries, Departments and Agencies (MDAs), the private sector, et al.

Rationale

NDEBUMOG aims to influence fiscal and financial systems in Nigeria to increase finance for development and empower citizens to monitor how resources are utilized. This factsheet will empower citizens and stakeholders with new knowledge to mobilize and ask the right questions towards effective service delivery, improved private sector policies, more robust CSOs, increased citizens' voices and stronger wider alliances to women and other stakeholders.

About NDEBUMOG

Niger Delta Budget Monitoring Group (NDEBUMOG) was a Member of ANCOR's National Coordinating Committee of the Economic and Financial Crimes Commission (EFCC) representing the South-South Zone; a former Member of the Civil Society Steering Committee of Nigeria Extractive Industries Transparency Initiative (NEITI) and a Member of the National Steering Committee of the National Procurement Watch Platform from 2008 to June 2012. The organization is equally the South-South Contact Civil Society Organization of the Bureau of Public Procurement (BPP). BPP is Nigeria's Public Procurement regulator. NDEBUMOG was the Civil Society Liaison Organization/Head of Nigeria's Extractive Industries Transparency Initiative (NEITI) Civil Society Steering Committee from 2010 to 2012; South-South Coordinating NGO and member of National Coordinating Committee-Nigeria Resource Governance Group; was a member of Nigeria's National Assembly's-Civil Society Liaison Office (CSOLO) Advisory Committee (2014-2016), among others.

Importantly, NDEBUMOG's representative was part of Nigeria's delegation to the Extractive Industries Transparency Initiative (EITI) Paris Conference in 2011, an event, which the First EITI Validation for Nigeria was announced. There are partnerships, collaborations, synergizations and engagements between our organization with some agencies, such as, Nigeria's Budget Office of the Federation-Federal Ministry of Finance, Nigeria Extractive Industries Transparency Initiative (NEITI), Office of the Senior Special Assistant to the President on SDGs, National Assembly Budget & Research Office, Department of Petroleum Resources, Federal Ministry of Solid Minerals, Federal Ministry of Environment, National Planning Commission, State Ministries of Economic Planning, National Assembly's Committees etc. However, the communities remain our critical partners. The Niger Delta Budget Monitoring Group holds a Special Consultative Status with the Economic and Social Council (ECOSOC) of the United Nations.

With this factsheet, citizens need to examine national and state (development) budgets in detail and hold their elected officials accountable for development projects they (electorally) promised.

Specific Objectives

- Provide in-depth budgetary analysis, which can form the basis for developing a pathway for fiscal governance campaigns, lobby and advocate on fiscal issues for good governance of Nigeria.
- Understand existing socio-cultural, economic and political factors and conditions that create gaps in taxation, budget literacy and extractive industry's education, particularly, as it relates to revenue for provision of essential services for Nigerians.
- Identify strategic actions and actors required to mobilize citizens and decision makers against revenue leakages and harmful fiscal policies, while creating space for debate on fiscal matters.
- Mobilize interest of community stakeholders to follow up on monitoring of their own projects and programmes.
- Create participatory space for community members through budget making processes, which is necessary to ensure needs assessment and sense of ownership by communities in capital projects of government.
- Enhance greater participation by women to ensure gender responsive budget.

The Audience

To whom was this desk research targeted at? Who are we trying to influence?

There are two categories of audience namely, **Primary audience**, which includes: Nigeria citizens, policy-makers, allies and partners, informed media and other influential (think-tanks, intellectuals, development professionals), who could help to champion solutions and urgency to act on fiscal matters.

The **Secondary audience** includes, campaigners, working in target institutions, fiscal governance researchers and communities that are interested in understanding fiscal mechanics that will help them to advocate for their (communal) needs through the budget.



This Factsheet Analytical Outlook

This factsheet's analysis covered a total of **3,260** projects and programmes. A breakdown of the 3,260 (projects and programmes) showed National Assembly's ZIPs having **1,960**, though some ZIPs and programmes could not be picked, either, due to unclear information or had blank pages and could not be picked. From this NDEBUMOG's Desk Review, these extracted 1,960 ZIPs were spread across 24 Federal Ministries, Department and Agencies. From these (1,960) number, **796** ZIPs and programmes were National Assembly's Members **empowerment projects and programmes** that were dedicated to **youths and women**, whereas; other allocations (for ZIPs) were generally situated.

Importantly, NDEBUMOG decided to have two types of factsheets under the referenced Desk Review. The first is the **MASTERFACTSHEET** and the other is the **SMARTFACTSHEET**. Both (of these) are at readers' discretionary choice. E-copies of these factsheets may be accessed through Niger Delta Budget Monitoring Group's website www.nigerdeltabudget.org or through an email (request) to info@nigerdeltabudget.org.

Please see below, tabular description of projects/programmes extracted through the Desk Review into these factsheets:

For additional information, contact: The Regional Accountability Center, Niger Delta Budget Monitoring Group, 13 Trans Amadi Industrial Layout, Port Harcourt.

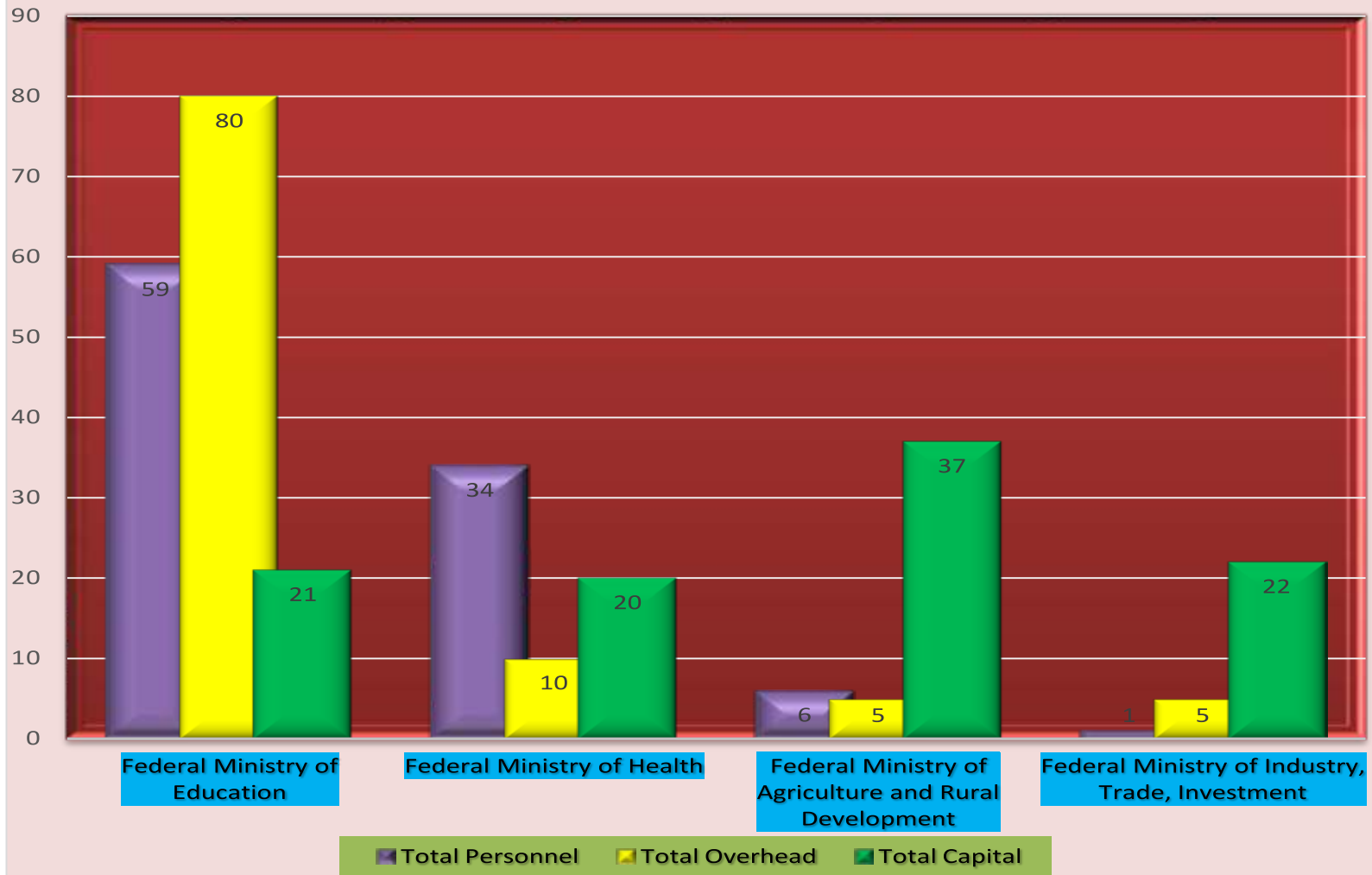
URL: www.nigerdeltabudget.org

MINISTRIES	NoPs
Federal Ministry of Education	442
Federal Ministry of Health	359
Federal Ministry of Agriculture and Rural Development	333
Federal Ministry of Industry, Trade and Development	166
Zonal Intervention Projects	1960
Total	3260

The **MasterFactsheet** encapsulates entire 3,260 projects and programmes extracted through the entire Desk Review, whilst the **SmartFactsheet** contains a total of 400 projects and programmes abridged into the **SmartFactsheet**. In the Smart Factsheet, 400 projects/programmes were selected across four (4) Federal MDAs into the Smart Factsheet, leaving a reasonable number of projects/programmes already extracted from the Desk Review to remain in Master Factsheet. This Master Factsheet is an empirical source and tool for budget trackers and fiscal researchers. Less than 500 projects/programmes in the Smart Factsheet was to make a *smartsense* in the volume of the document.

These factsheets are fiscal governance materials; hence, graphical analysis has been provided to stimulate readers interest as envisaged by participatory democracy and in engendering demand for transparency and accountability. Information in the factsheets can also be a tool in the fight against poverty and ensuring scrupulousness in the spending of national resources. We thank Oxfam Nigeria for providing support that enabled us to conduct this exercise.

Comparative Analysis of Selected Federal MDAs Allocations for 2019 Appropriation Act (%)

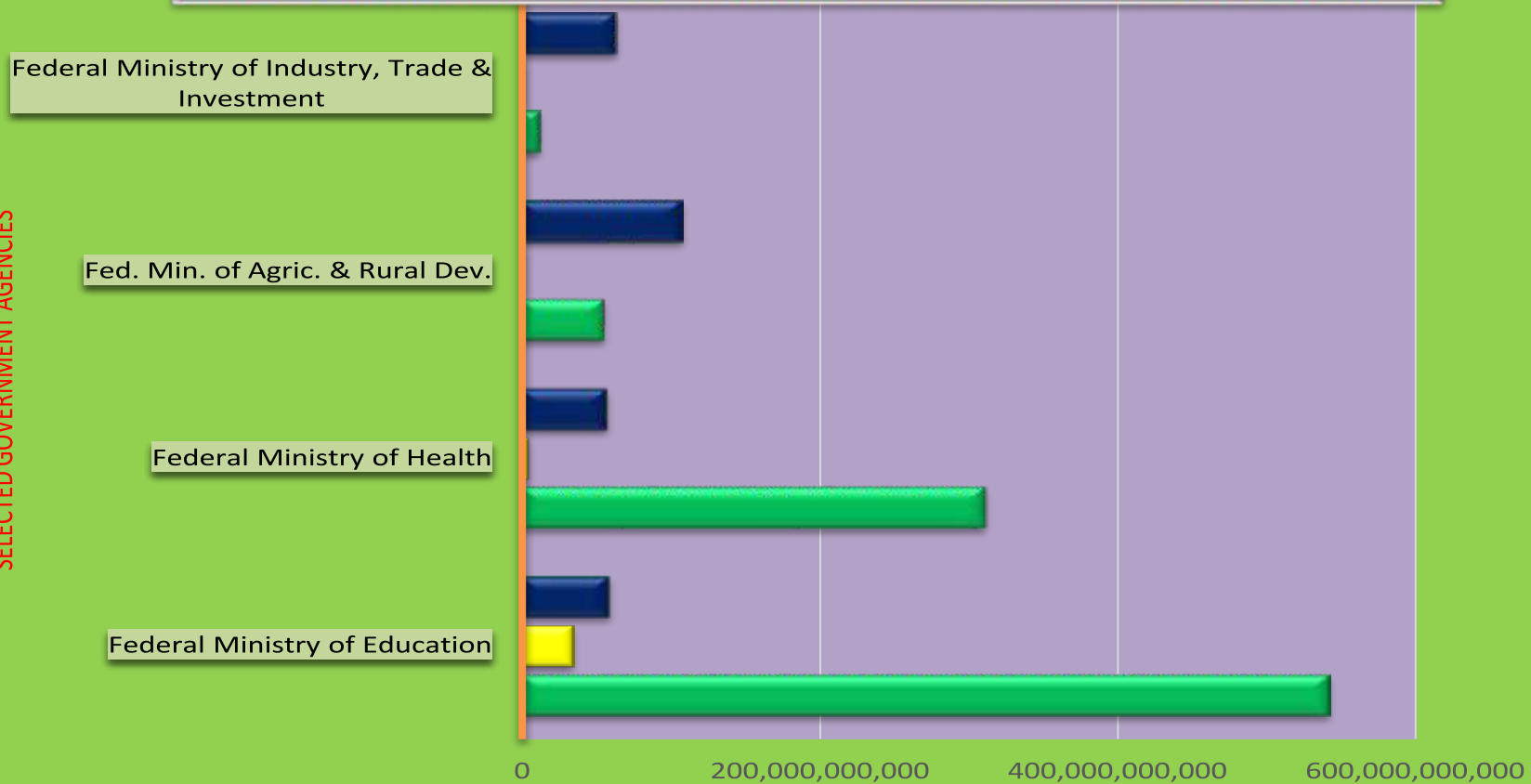


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Comparative Graph of Actual Allocations to Selected MDAs in the 2019 Federal Budget

SELECTED GOVERNMENT AGENCIES



	Federal Ministry of Education	Federal Ministry of Health	Fed. Min. of Agric. & Rural Dev.	Federal Ministry of Industry, Trade & Investment
■ Total Capital	58,689,905,930	57,085,655,234	107,218,344,102	63,112,112,708
■ Total Overhead	33,789,466,178	4,371,538,665	1,988,664,967	2,288,128,510
■ Total Personnel	542,077,787,769	311,245,805,391	55,688,750,162	12,213,797,863

For additional information, contact: The Regional Accountability Center, Niger Delta Budget Monitoring Group, 13 Trans Amadi Industrial Layout, Port Harcourt.

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FEDERAL REPUBLIC OF NIGERIA

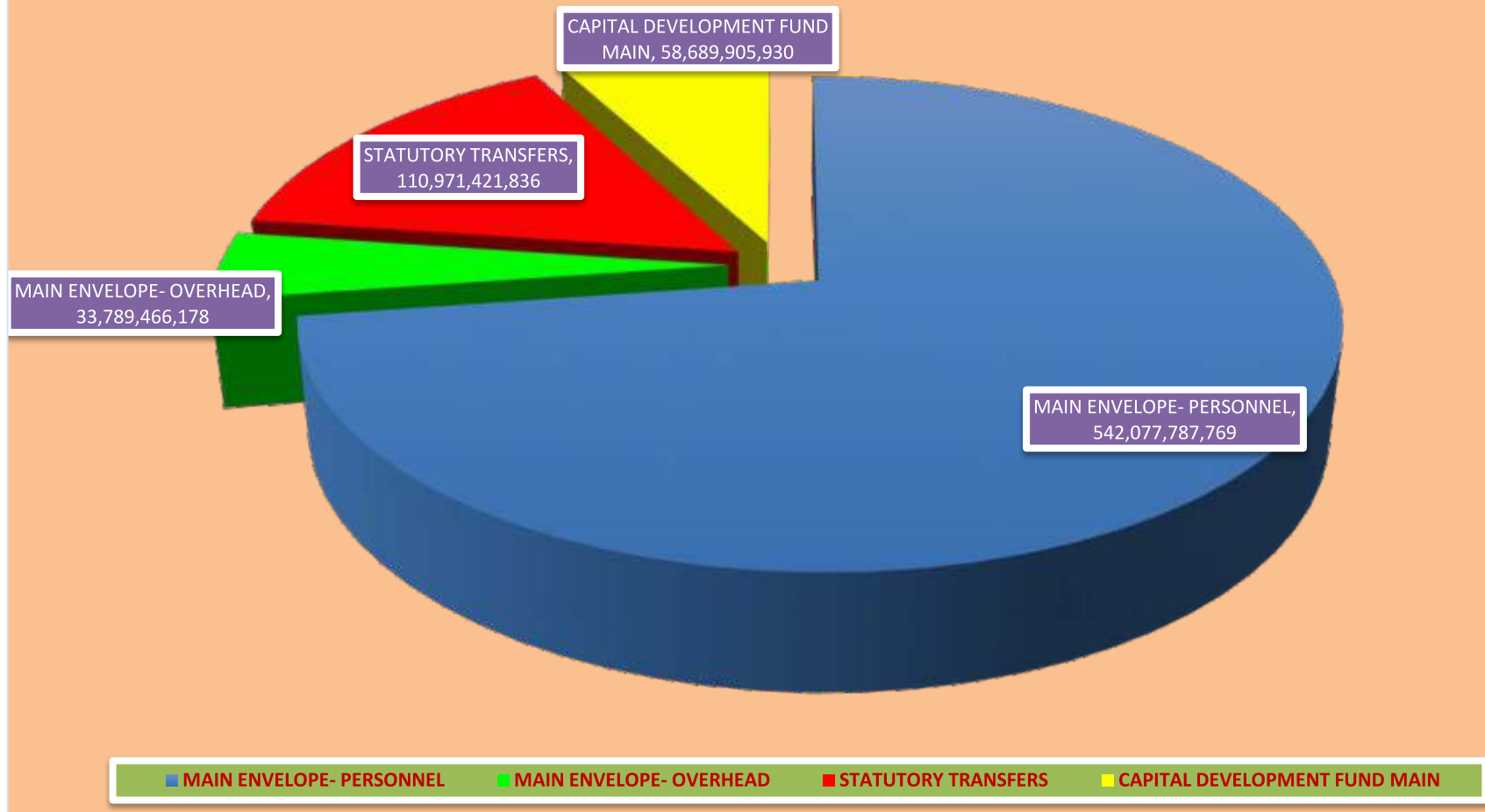
2019 APPROPRIATION ACT

FEDERAL MINISTRY OF EDUCATION

PROJECTS AND PROGRAMMES SELECTED ARE THOSE WITH ENVELOPES OF N150 MILLION AND ABOVE

FEDERAL GOVERNMENT OF NIGERIA										
SUMMARY BY MDAs										
2019 APPROPRIATION ACT										
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION			
1	0517	FEDERAL MINISTRY OF EDUCATION	542,077,787,769	33,789,466,178	575,867,253,947	58,689,905,930	634,557,159,877			
			542,077,787,769	33,789,466,178	575,867,253,947	58,689,905,930	634,557,159,877			
SUMMARY BY FUNDS										
2019 APPROPRIATION ACT										
NO.	CODE	FUND					TOTAL ALLOCATION			
1	021	MAIN ENVELOPE- PERSONNEL					542,077,787,769			
2	022	MAIN ENVELOPE- OVERHEAD					33,789,466,178			
3		STATUTORY ALLOCATION					110,971,421,836			
4.	031	CAPITAL DEVELOPMENT FUND MAIN					58,689,905,930			
							745,528,581,713			

SUMMARY BY FUNDS-FEDERAL MINISTRY OF EDUCATION'S ALLOCATIONS IN THE 2019 FGN'S BUDGET



0517001001	FEDERAL MINISTRY OF EDUCATION- HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23103147	PROVISION OF SECURITY INFRASTRUCTURE IN 104 COLLEGES: PERIMETER FENCING, SOLAR STREET LIGHTS, SOLAR POWERED MOTORIZED BOREHOLE AND CCTV	ONGOING	3,000,000,000
ERGP23130854	REHABILITATION AND EQUIPPING OF LABORATORIES IN 104 FUCS	NEW	403,389,940
ERGP23130871	REHABILITATION OF CLASSROOMS LABORATORIES AND HOSTELS IN FUCS	NEW	573,389,940
ERGP23131096	OUTSTANDING LIABILITY ON EXCHANGE RATE DIFFERENTIAL FOR 2016 AND 2017 BEA ONGOING REMITTANCES TO 12 BEA COUNTRIES (SCHOLARSHIP)	NEW	703,000,000
ERGP23131101	SERVICING OF ONGOING 827 (EIGHT HUNDRED AND TWENTY-SEVEN) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTATION ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POST GRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MOROCCO, ROMANIA, SERBIA, HUNGARY AND UKRAINE	NEW	904,101,786
ERGP23131106	SERVICING AND VERIFICATION OF ON-GOING 3,932 YEAR 2015; YEAR 2016 AND YEAR 2017 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN PUBLIC TERTIARY INSTITUTIONS	NEW	156,950,804
ERGP23131143	IMPLEMENTATION OF FRESH 272 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, MONITORING ACHIEVEMENT LEVEL OF SCHOLARS IN UKRAINE, RUSSIA, AND TURKEY AND ANNUAL COORDINATING COMMITTEE MEETING (CCM) OF THE SECRETARIES OF FEDERAL AND STATE SCHOLARSHIP BOARDS	NEW	241,059,878
ERGP23131153	LOGISTICS, VERIFICATION AND SERVICING OF SCHOLARSHIP ALLOWANCES TO 224 FOR PRESIDENTIAL SPECIAL SCHOLARSHIP FOR INNOVATION AND DEVELOPMENT (PRESSID) AND NYSC PRESIDENTIAL SCHOLARSHIP AWARD SCHEME (EX-CORPS)	NEW	2,506,709,962
ERGP23131369	2019 QUARTERLY AUDIT OF STAFF NATIONWIDE AT N14.6M AND PRODUCTION AND DEFENCE OF 2019 MANPOWER BUDGET AT N5.2M AND UPGRADE OF DATABASE NOMINAL ROLL AND DISPATCH OF MAILED, COURIER SERVICES BY MAIN REGISTRY AND NIPOST OUTSTANDING BILLS AND PURCHASE AND INSTALLATION OF 200 MOTORIZED SHELVES FOR REGISTRY	NEW	350,000,000
ERGP23131417	UPGRADING OF INFRASTRUCTURE, EROSION CONTROL, REPAIRS OF FLOODING, RAINSTORM AND DAMAGES IN FUCs	NEW	473,389,940
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
CODE	PROJECT NAME	TYPE	AMOUNT

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ERGP30132209	PAYMENT OF 5,000 FEDERAL TEACHERS SCHEME PARTICIPANTS ALLOWANCES AT THE RATE OF 30,000 PER MONTH FOR 12 MONTHS	NEW	1,800,000,000
ERGP30132600	PROVISION OF INSTRUCTIONAL MATERIALS, TEXTBOOKS, FURNISHING AND EQUIPPING TECHNICAL DRAWING ROOMS AND SCIENCE LABORATORIES IN SOME SELECTED SECONDARY SCHOOLS IN OSUN STATE	NEW	400,000,000
ERGP30132601	CONSTRUCTION OF ICT CENTRE ILOBU	NEW	200,000,000
ERGP30132602	CONSTRUCTION OF ICT CENTRE OSHOGBO	NEW	200,000,000
ERGP30132702	CONSTRUCTION OF 15NOS OF ONE BLOCK OF THREE CLASSROOMS WITH TOILETS AND FURNITURE IN DKD AND WRAWA, KANO STATE	NEW	225,000,000
ERGP30132703	CONSTRUCTION OF 25NOS OF ONE BLOCK OF TWO CLASSROOMS WITH TOILETS AND FURNITURE AT DKD AND WRAWA, KANO STATE	NEW	275,000,000
ERGP30132707	CONSTRUCTION AND RENOVATION OF PRIMARY SCHOOLS IN KANO, KADUNA AND KOGI STATES	NEW	200,000,000
ERGP30132954	SUPPLY OF INSTRUCTIONAL MATERIALS TO VARIOUS SCHOOLS IN KANO, KADUNA AND KOGI STATES	NEW	200,000,000
ERGP30132722	CONSTRUCTION/ REHABILITATION OF CLASSROOMS, OFFICE, STORE AND FURNISHING AT LGEA JUNIOR SECONDARY SCHOOL, UPOGORO, GDSS ANACHE, GSS UPOGO AND LENNON MEMORIAL COLLEGE AGEVA AND MUNYA LGA	NEW	250,000,000
ERGP30132736	COMPLETION OF ONGOING CONSTRUCTION OF COMPLETE SCHOOLS IN DASS, T/BELEWA, BOGORO AND GWARAGAH, BAUCHI STATE		600,000,000
ERGP30132737	SUPPLY OF INSTRUCTIONAL MATERIAL TO SELECTED SCHOOLS IN BAUCHI AND TARABA STATES		250,000,000
ERGP30132744	PROVISION OF INSTRUCTION MATERIAL TO SOME SELECTED SCHOOL IN ISOKO NORTH AND SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
ERGP30132745	PROVISION OF INSTRUCTION MATERIAL TO SOME SELECTED SCHOOL IN ISOKO NORTH AND SOUTH FEDERAL CONSTITUENCY, DELTA STATE	NEW	200,000,000
0517009001	NATIONAL EXAMINATIONS COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27107061	CONSTRUCTION OF NECO STATE OF ART OFFICE IN D'KUDU KANO STATE	NEW	180,000,000
ERGP27107062	SAFE AND SECURE ENVIRONMENT FOR EDUCATION NORTH CENTRAL	ONGOING	200,000,000
0517007001	NIGERIAN INSTITUTE FOR EDUCATION PLANNERS & ADMINISTRATION		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132570	SUPPLY OF PUPILS CHAIRS AND DESKS IN SELECTED SCHOOLS IN THE SIX GEO-POLITICAL ZONES	NEW	200,000,000
ERGP23132571	SUPPLY OF INSTRUCTIONAL MATERIALS IN SOME PRIMARY AND SECONDARY	NEW	200,000,000

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	SCHOOLS IN THE NORTH EAST		
ERGP30131891	SUPPLY OF PUPILS CHAIRS AND DESK IN SELECTED SCHOOLS IN THE SIX GEO-POLITICAL ZONES		250,000,000
ERGP30131892	SUPPLY OF INSTRUCTIONAL MATERIALS IN SOME PRIMARY SCHOOLS IN NORTH EAST		250,000,000
0517011001	NOMADIC EDUCATION COMMISSION		
CODE	PROJECT NAME	TYPE	ONGOING
0517017001	NATIONAL TEACHERS INSTITUTE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP18113846	SDGS RETRAINING WORKSHOPS OF PUBLIC PRIMARY SCHOOL TEACHERS: SDGS RETRAINING WORKSHOP OF PUBLIC PRIMARY SCHOOLS TEACHERS ON INNOVATIVE TECHNIQUES FOR TEACHING NATIONWIDE	ONGOING	262,000,000
0517020001	NATIONAL UNIVERSITIES COMMISSION SECRETARIAT		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123467	UNIVERSITY SYSTEM QUALITY ASSURANCE	NEW	706,591,160
0517021004	AHMADU BELLO UNIVERSITY, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23123396	ESTABLISHMENT OF VENOM, ANTI-VENOM AND NATURAL TOXIN RESEARCH CENTRE (VANTRC)	ONGOING	200,520,940
0517021015	ABUBAKAR TAFAWA BELEWA UNIVERSITY, BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP275644568	CONSTRUCTION OF SECURITY FENCE AND GATES FOR QUBI CAMPUS OF ABUBAKAR TAFAWA BELEWA UNIVERSITY, BAUCHI	NEW	357,000,000
ERGP275644569	DIGITALIZATION AND MIGRATION OF RESEARCH CONTENT FOR NARIS OF ABUBAKAR TAFAWA BELEWA UNIVERSITY, BAUCHI	NEW	200,000,000
0517021020	UNIVERSITY OF UYO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23132610	COMPOSITE LECTURE THEATRE FOR LEGISPRUDENCE LEGAL AND MULTIPURPOSE AT THE UNIVERSITY OF UYO	NEW	300,000,000
0517021023	BAYERO UNIVERSITY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23131862	CONSTRUCTION AND FURNISHING OF CENTRE FOR SCIENCE, SOCIAL AND POPULATION	NEW	208,988,858
ERGP23131866	REHABILITATION, EXPANSION AND FURNISHING OF OFFICES/ LECTURE ROOMS AT COLLEGE OF HEALTH SCIENCES	NEW	490,092,515

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ERGP23131868	CONSTRUCTION AND FURNISHING OF FACULTY OF VETERINARY MEDICINE	NEW	438,590,315
0517021025	NATIONAL MATHEMATICAL CENTRE, SHEDA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27105910	CONSTRUCTION AND FURNISHING OF PARTICIPANTS HOSTEL	ONGOING	190,000,000
0517021034	FEDERAL UNIVERSITY DUTSIN-MA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23108268	CONSTRUCTION OF 2 NUMBERS OF ONE STOREY FACULTY BUILDING	ONGOING	200,000,000
0517021035	FEDERAL UNIVERSITY KASHERE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23107703	EROSION CONTROL AT FEDERAL UNIVERSITY, KASHERE	NEW	300,000,000
0517024001	NATIONAL OPEN UNIVERSITY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP23114553	CONSTRUCTION AND FURNISHING OF STUDY CENTRE AT FAGE	ONGOING	200,000,000
0517026002	FGC AZARE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		174,261,720
0517026004	FGC BIRIN YAURI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		218,958,491
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		185,972,327
0517026006	FGC GANYE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		217,465,409
0517026007	FGC GARKI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		263,226,344
0517026008	FGC IJANIKIN		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		201,651,158
0517026012	FGC IKOT EKPENE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		231,426,435
0517026014	FGC JOS		

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CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	207,090,872
0517026015	FGC KADUNA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	244,596,269
0517026016	FGC KANO	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	267,214,028
0517026017	FGC KEFFI	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	238,583,954
0517026019	FGC KWALI	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	354,535,755
0517026020	FGC MAIDURURI	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	321,080,634
0517026021	FGC MINJIBIR	
CODE	PROJECT NAME	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	231,080,634
0517026022	FGC MINNA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	260,247,377
0517026024	FGC ODOGBOLU	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	215,870,761
0517026025	FGC OGBOMOSHMO	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	182,850,742
0517026028	FGC OKIGWE	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	284,105,772
0517026029	FGC OKPOSI	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	185,236,582

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0517026030	FGC ONITSHA		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		234,862,044
0517026031	FGC PORT HARCOURT		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		234,862,044
0517026034	FGC SOKOTO		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		210,240,180
0517026036	FGC WARRI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		262,156,048
0517026038	FGC, BILLIRI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		181,610,105
0517026039	FGC, IDO-ANI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		189,149,358
0517026041	FGGC ABAJI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		204,036,998
0517026043	FGGC AKURE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		206,041,102
0517026047	FGGC BAUCHI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		238,774,821
0517026048	FGGC BENIN		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		239,633,723
0517026050	FGGC BWARI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		244,309,968
0517026051	FGGC CALABAR		
CODE	LINE ITEM		AMOUNT

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22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		192,775,834
0517026054	FGGC ENUGU		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		303,955,957
0517026057	FGGC GUSAU		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		200,887,689
0517026060	FGGC IBUSA		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		183,900,511
0517026063	FGGC IPETUMODU		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,427,956
0517026065	FGGC KABBA		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		160,710,151
0517026066	FGGC KAZAURE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		170,158,076
0517026069	FGGC LEJJA		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		158,419,745
0517026071	FGGC NEW BUSA		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		162,714,256
0517026073	FGGC OWERRI		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		251,085,753
0517026074	FGGC OYO		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		249,457,396
0517026075	FGGC SHAGAMU		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		205,945,669
0517026076	FGGC GUMI TAMBAL		

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CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	181,610,105
0517026077	FGGC UMUAHIA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	239,061,121
0517026080	FSTC AHOADA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	194,302,772
0517026081	FSTC AWKA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	281,529,065
0517026082	FSTC JUBU-IMUSHIN	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	190,867,163
0517026084	FSTC TUNGBO- YENAGOA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	155,461,304
0517026087	FTC ILESA	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	160,042,116
0517026089	FTC KAFANCHAN	
0517026091	FTC OHANSO	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	161,759,921
0517026092	FTC OROZO	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	183,900,511
0517026093	FTC OTOBI	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	181,800,973
0517026094	FTC OTUKPO	
CODE	LINE ITEM	AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	159,469,515
0517026097	FTC UYO	
CODE	LINE ITEM	AMOUNT

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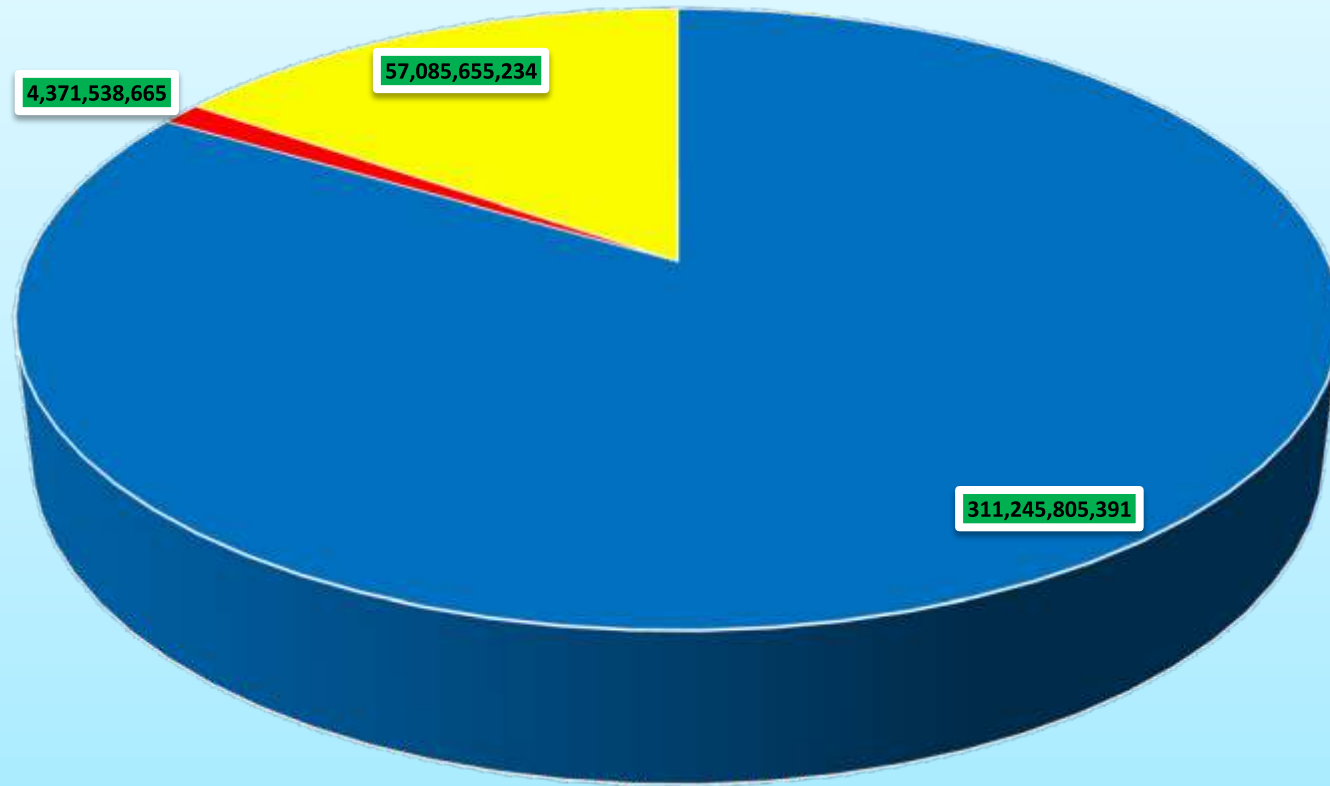
URL: www.nigerdeltabudget.org

22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		158,896,913
0517026098	FTC YABA		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		555,328,010
0517026100	KING'S COLLEGE		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		369,614,261
0517026101	QUEEN'S COLLEGE LAGOS		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		321,611,169
0517026102	SULEJA ACADEMY		
CODE	LINE ITEM		AMOUNT
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		213,607,014

FEDERAL MINISTRY OF HEALTH
PROJECTS/PROGRAMMES SELECTED ARE THOSE WITH ENVELOPES OF N70
MILLION AND ABOVE.

FEDERAL GOVERNMENT OF NIGERIA							
SUMMARY BY MDAs							
2019 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0521	FEDERAL MINISTRY OF HEALTH	311,245,805,391	4,371,538,665	315,617,344,056	57,085,655,234	372,702,999,290
			311,245,805,391	4,371,538,665	315,617,344,056	57,085,655,234	372,702,999,290
SUMMARY BY FUNDS							
2019 APPROPRIATION ACT							
NO.	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOPE-PERSONNEL					311,245,805,391
2	022	MAIN ENVELOPE-OVERHEAD					4,371,538,665
3.	031	CAPITAL DEVELOPMENT FUND MAIN					57,085,655,234
							372,702,999,290

SUMMARY BY FUNDS- FEDERAL MINISTRY OF HEALTH IN FGN'S BUDGET 2019



■ MAIN ENVELOPE- PERSONNEL ■ MAIN ENVELOPE- OVERHEAD ■ CAPITAL DEVELOPMENT FUND MAIN

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0521001001	FEDERAL MINISTRY OF HEALTH- HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112202	IMNCH STRATEGY- ARTICULATION OF POLICY AND STRATEGY PLANS OF NEWBORN IN CHILD HEALTH IN LINE WITH SDG TARGETS ON INTEGRATED MANAGEMENT OF CHILDHOOD ILLNESSES (IMCI) FOLLOW UP, INTEGRATED SUPPORTIVE SUPERVISION (ISS) AND KANGAROO MOTHER CARE (KMC)	ONGOING	425,057,243
ERGP25112207	IMPROVE FAMILY PLANNING SERVICES THROUGH CONTRACEPTIVE USE INTERVENTIONS AND COUNTERPART FUNDING	ONGOING	300,000,000
ERGP25112220	PROCUREMENT OF READY-TO-USE THERAPEUTIC FOOD TO BE DISTRIBUTED TO 6 GEOPOLITICAL ZONES INCLUDING ESTABLISHMENT OF CMAM SITES	ONGOING	180,000,000
ERGP25112236	BILATERAL/ MULTILATERAL/ WHO GENEVA/ WHA GENEVA/ UNGA NEW YORK/ WAHO EQUATORIAL GUINEA; WHO REGIONAL MEETING IN COTE D'IVOIRE COOPERATION ACTIVITIES INCLUDING INTERNATIONAL STATUTORY OBLIGATIONS WHICH NIGERIA IS SIGNATORY AND MANDATORY TO PARTICIPATE	ONGOING	100,260,000
ERGP25112331	ESTABLISHMENT OF CHEMOTHERAPY CENTRES IN UBTH, UITH, ZARIA, MAIDUGURI, OAU, UNTH, UPTH, FMC OWERRI, FMC ABEOKUTA	ONGOING	300,000,000
ERGP25112333	PROCUREMENT OF NARCOTICS (PAIN MEDICATION) AND PRODUCTION OF ESSENTIAL MEDICINES FOR USE BY ALL PUBLIC/ PRIVATE HEALTH INSTITUTIONS IN THE COUNTRY AS A SEED MONEY FOR DRUG REVOLVING FUND (DRF) SCHEME.	ONGOING	207,861,057
ERGP25112647	ECHITAB: PROCUREMENT AND DISTRIBUTION OF 5,500 VIALS OF ANTI- SNAKE VENOM TO SITES, PROVISION OF CONSUMABLES AND SNAKEBITE BURDEN SURVEY; PROCUREMENT OF EMERGENCY TOLL FREE LINES FOR SNAKE BITE NOTIFICATION AND ANTIVENOM REQUEST;	ONGOING	131,014,208
ERGP25112675	PLACING 60,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT USING FMOH/ FGN BRANDED DRUG @N50,000	ONGOING	804,460,000
ERGP25112683	NATIONAL TUBERCULOSIS (TB) & LEPROSY CONTROL PROGRAM: RENOVATION OF IDENTIFIED 6 MRD- TB (1 PER GEO-POLITICAL ZONE) INCLUDING PROVISION OF GENERATORS -15KVA; PROCUREMENT OF 2ND LINE ANTI- TB DRUGS FOR 2,000 MDR FAILURE PATIENTS INCLUDING PSM COST- BEDAQUILINE BASED REGIMEN;	ONGOING	510,609,568

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	PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 NIGERIANS SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCURE N-95 RESPIRATOR FOR 24 HEALTH WORKERS IN EACH TREATMENT CENTRES IN THE 6 ZONES; PROCURE AUDIOMETERS FOR THE 6 TREATMENT CENTRES, 1/GEOGRAPHICAL ZONE; PROCUREMENT AND DISTRIBUTION, FREIGHT, INSURANCE, ESTIMATED PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT FEES, CUSTOM CLEARANCE OF DR-TB COMMODITIES FOR 2,000 PATIENTS FOR NIGERIANS WHO ARE SUFFERING FROM DRUG RESISTANT TUBERCULOSIS; PROCUREMENT, DISTRIBUTION, INSURANCE FREIGHT; PRE-SHIPMENT INSPECTION, PROCUREMENT AGENT, CUSTOM CLEARANCE AND PS		
ERGP25112694	PROCUREMENT OF 5,678,836 DOSES OF ACTS AND DISTRIBUTED IN THE HEALTH FACILITIES AND THE COMMUNITIES; PROCUREMENT OF 2,666,667 OF RDTS DISTRIBUTED TO THE HEALTH FACILITIES; PROCUREMENT OF 5,403,767 DOSES OF SP AND DISTRIBUTED TO THE HEALTH FACILITIES	ONGOING	261,799,700
ERGP25112709	WHO- RECOMMENDED NATIONWIDE STEP SURVEY TO DETERMINE STATUS OF NON-COMMUNICABLE DISEASES (NCDS) IN NIGERIA AND BASELINE STUDY FOR HYPERTENSION, DIABETES, CANCER AND ALSO THE ESTABLISHMENT OF NATIONAL STROKE REGISTRY IN THE GEOPOLITICAL ZONES.	ONGOING	90,000,000
ERGP25112723	PROCUREMENT AND INSTALLATION OF 25 GENE XPERT MACHINES WITH ACCESSORIES; PROCUREMENT OF 100 MICROSCOPES (ILED PRIMOSTAR) FOR THE NEW MICROSCOPY CENTRES; PROCUREMENT OF 100 MICROSCOPE SPARE PARTS (BULBS, STAGES, X100 AND X10 OBJECTIVE LENSES AND X10 EYEPIECE LENS, MICROSCOPE MAINTENANCE KIT, STAGE AND CONDENSER) FOR 30% OF THE NEWLY; PROCUREMENT OF AUDIOMETERS FOR 16 DR TB TREATMENT CENTRES; PROCURE 20 LIGHT MICROSCOPES TO REPLACE 30% OF THE MICROSCOPE IN THE EXISTING 1515 MICROSCOPY CENTRES IN 2015;	ONGOING	100,000,000
ERGP25132123	PROCUREMENT OF LAB EQUIPMENT AND LABORATORY REAGENTS FOR DIAGNOSIS OF MDR-TB IN NTBLTC, SAYE, ZARIA	NEW	100,000,000
ERGP25132126	PROCUREMENT AND DISTRIBUTION OF OCCUPATIONAL HEALTH HYGIENE EQUIPMENT: RENOVATION OF 6 ZONAL MODEL OCCUPATIONAL HEALTH CENTRES	NEW	84,760,000

ERGP25132128	REHABILITATION AND EQUIPPING OF ACCIDENT AND EMERGENCY UNITS OF 12NOS. FMCS: MAKURDI, BIDA, OWO, ABEOKUTA, UMUAHIA, OWERRI, ASABA, YENAGOA, JALINGO, YOLA, KATSINA, BIRNIN-KUDU (FMCS)	NEW	400,000,000
ERGP25132129	PROVISION OF 6 NOS. DIGITAL X-RAY MACHINE/ DIGITIZER FOR 6 FMCS, 1 FOR EACH GEOPOLITICAL ZONES: - MAKURDI, UMUAHIA, OWO, ASABA, KATSINA AND JALINGO (FMCS)	NEW	550,000,000
ERGP25132131	PURCHASE OF 2 OXYGEN ANALYZER FOR THE 56 FEDERAL TERTIARY HEALTH INSTITUTIONS IN NIGERIA (FMCS) & 60 NOS. OXYGEN CONCENTRATORS FOR 12 TERTIARY HOSPITALS ACROSS THE 6 GEOPOLITICAL ZONES	NEW	80,000,000
ERGP25132134	NATIONWIDE MAPPING OF HEALTH FACILITIES ALONG THE FEDERAL HIGHWAY CORRIDORS & PROVISION OF EMERGENCY EQUIPMENT AND CONSUMABLES	NEW	200,000,000
ERGP25132139	DEVELOPMENT & PILOTING OF THE USE OF TELEMEDICINE KIOSK IN NIGERIA	NEW	80,000,000
ERGP25132145	UPGRADING, EQUIPPING AND CAPACITY BUILDING FOR THE FEDERAL MINISTRY OF HEALTH'S SCHOOL OF BIOMEDICAL ENGINEERING AT ENUGU, ZARIA, LAGOS AND MAIDUGURI	NEW	100,000,000
ERGP25132177	DEVELOPMENT OF ANNUAL PLAN/ OPERATIONAL PLAN AND BUDGETS PREPARATION, SUPPORT FOR THE IMPLEMENTATION OF THE SECOND NATIONAL STRATEGIC HEALTH DEVELOPMENT PLAN (NSHDP II): CONDUCT OF JAR/MTR, TA TO STATES ETC. PRINTING/ DISTRIBUTION AND DISSEMINATION OF REVISED NATIONAL HEALTH PLAN (NHP) TO STATES + FCT	NEW	105,500,000
ERGP25132273	TRAINING/ CENTRAL PROCUREMENT OF 300,000 UNITS DIALYSIS CONSUMABLES (DHS/566/T1)	ONGOING	300,000,000
ERGP25132486	SUBVENTION FOR UNITED NATIONS OFFICE ON DRUGS AND CRIME (UNODC)/ DRUG DEMAND REDUCTION PROGRAMME (DDR)	NEW	100,000,000
ERGP25132487	EQUIPMENT MANAGEMENT AND MAINTENANCE SYSTEMS (INVENTORY, REPAIRS, CALIBRATIONS ETC) OF EQUIPMENT/ MACHINES IN ALL FEDERAL TERTIARY HOSPITALS	NEW	200,000,000
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112666	PROCUREMENT OF RI VACCINES, DEVICES AND OPERATIONAL COST	ONGOING	7,630,956,878
ERGP25112672	POLIO ERADICATION INITIATIVE (PEI)	ONGOING	100,000,000

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ERGP25112677	PROCUREMENT OF NON-POLIO SIA VACCINE, DEVICE AND OPERATION COST	ONGOING	1,263,720,002
ERGP25126379	PROCUREMENT OF TRAVELLERS AND PILGRIMS VACCINES	NEW	201,191,026
ERGP25126400	VACCINE DISTRIBUTION AND TRANSPORT (NATIONAL TO STATES & HEALTH FACILITIES)	NEW	301,060,200
ERGP25126568	COMMUNITY ENGAGEMENT FOR IMPROVED MATERNAL, NEWBORN, CHILD HEALTH AND NUTRITION	NEW	110,180,000
ERGP25126586	PROCUREMENT OF KITS AND COMMODITIES FOR COMMUNITY HEALTH INFLUENCERS, PROMOTERS AND SERVICERS (CHIPS)	NEW	522,850,000
ERGP25126594	OPTIMIZATION OF PHC SERVICES TOWARDS UNIVERSAL HEALTH COVERAGE	NEW	250,000,000
ERGP26685652	PURCHASE OF MEDICAL EQUIPMENT AND DRUGS FOR 10 NO. PHC CENTRES IN MAKARFI LGA, KADUNA STATE	NEW	100,000,000
ERGP26685653	PURCHASE OF MEDICAL EQUIPMENT AND DRUGS FOR 10NO. PHC CENTRES IN KUDAN LGA, KADUNA STATE	NEW	100,000,000
ERGP26685719	ESTABLISHMENT, EQUIPPING AND MANAGEMENT OF MATERNAL AND CHILD MORTALITY PREVENTION CENTRE, ABUJA	NEW	300,000,000
0521011001	NURSING AND MIDWIFERY COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100738	PROCUREMENT OF EQUIPMENT AND INSTRUMENT FOR DISTRIBUTION TO NURSING AND MIDWIFERY TRAINING INSTITUTION TO ENABLE THEM MAINTAIN / OR RESTORE ACCREDITATION IN 36 STATES OF THE FEDERATION AND FCT		100,000,000
ERGP80100740	CONTINUATION OF ONGOING CONSTRUCTION OF PERMANENT OFFICE COMPLEX, ABUJA		100,000,000
ERGP80100741	HUMAN CAPACITY DEVELOPMENT/ CAPACITY BUILDING OF COUNCIL WORKER FOR IMPROVED HEALTH OUTCOME OFFICERS, SEMINARS AND WORKSHOPS		80,000,000
ERGP80100742	INFECTION AND CONTROL (IPC) OF COMMUNICABLE DISEASE TRAINING FOR NURSES AND MIDWIVES IN NIGERIA		200,000,000
0521026001	UNIVERSITY COLLEGE HOSPITAL IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25115356	COMPLETE OVERHAUL OF THE ENTIRE SEWER, WATER SUPPLY RETICULATION, FITTINGS AND INSTALLATION OF VARIOUS BUILDINGS	NEW	300,000,000
ERGP25115358	COMPLETION OF HOUSE OFFICERS RESIDENCE III (PHASE 1)	ONGOING	100,000,000

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0521026002	LAGOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132724	REHABILITATION OF B BLOCK	ONGOING	90,000,000
0521026003	AHMADU BELLO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27132385	SUPPLY AND EQUIPPING OF FILYA MORTUARY, TB UNIT AND LABORATORY		220,000,000
ERGP27132386	SUPPLY, INSTALLATION AND COMMISSIONING OF FULL RANGE OF MRI EQUIPMENT AT ABU TEACHING HOSPITAL ZARIA	NEW	250,000,000
0521026005	UNIVERSITY OF BENIN TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124205	FULL COMPUTERIZATION OF HOSPITAL SERVICES (SECOND PHASE)	NEW	140,000,000
0521026006	OBAFEMI AWOLowo UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114983	CONSTRUCTION OF MALE & FEMALE SURGICAL WARD AT WESLEY, ILESHA	ONGOING	100,000,000
ERGP25120168	CONSTRUCTION AND EQUIPPING OF THEATRE COMPLEX AT WESLEY GUILD HOSPITAL(WGH), ILESA	ONGOING	80,000,000
ERGP80100748	PURCHASE AND INSTALLATION OF 1(N0) 1.5T MRI SCANNER	NEW	200,000,000
0521026008	JOS UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25129066	FURNISHING AND EQUIPPING OF THE AMENITY WARD	NEW	120,000,000
0521026009	UNIVERSITY OF PORT- HARCOURT TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124543	REHABILITATION OF HOSPITAL BLOCK C	NEW	175,000,000
0521026011	UNIVERSITY OF MAIDUGURI TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25114095	COMPLETION OF RADIOTHERAPY CENTRE (CONSTRUCTION OF LINEAR ACCELERATOR BUNKER)	ONGOING	90,000,000
ERGP25114098	CONSTRUCTION OF 2NOS. OF ONE- STOREY HOSTEL BLOCKS OF 40 ROOMS EACH FOR SCHOOLS OF NURSING, PERIOPERATIVE NURSING, CHOTP, HEALTH INFORMATION	ONGOING	110,000,000
ERGP25121333	CONSTRUCTION OF A TRAUMA CENTRE AT UNIVERSITY OF MAIDUGURI TEACHING	ONGOING	205,000,000

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	HOSPITAL, BORNO STATE		
ERGP75122880	PROCUREMENT OF MEDICAL EQUIPMENTS	NEW	200,000,000
0521026012	USMAN DANFODIO UNIVERSITY TEACHING HOSPITAL, SOKOTO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100749	CONSTRUCTION AND FURNISHING OF ONCOLOGY DIAGNOSTIC LABORATORY AND THEATRE EQUIPMENT	NEW	100,000,000
0521026013	AMINU KANO UNIVERSITY TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124527	REHABILITATION OF HOSPITAL WARDS	NEW	100,000,000
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25112626	EXPANSION OF EMERGENCY/ CASUALTY COMPLEX	ONGOING	80,000,000
0521026016	ABUBAKAR TAFAWA BELEWA UNIVERSITY TEACHING HOSPITAL BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25111684	CONSTRUCTION OF NUTRITIONAL REHABILITATION CENTRE (FOR VICTIMS OF INSURGENCY AT N/EAST)	ONGOING	80,000,000
0521026017	FEDERAL TEACHING HOSPITAL, ABAKALIKI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP29112252	CONSTRUCTION OF WAREHOUSE	NEW	100,000,000
0521026018	FEDERAL TEACHING HOSPITAL, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100755	CONSTRUCTION OF PAEDIATRICS COMPLEX	NEW	250,000,000
ERGP80100757	GENERAL REPAIRS OF THE HOSPITAL COMPLEX	NEW	100,000,000
0521026019	FEDERAL TEACHING HOSPITAL, IDO-EKITI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25122253	UPGRADING (AND STAFF TRAINING) OF OPERATING THEATRE AND LABORATORY EQUIPMENT	ONGOING	70,000,000
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25124429	COMPLETION OF CONSTRUCTION OF 2 STOREY GOPD (PHASE 2) (ONGOING)	ONGOING	80,000,000
0521027013	NATIONAL ORTHOPAEDIC HOSPITAL LAGOS		

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CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113645	CONSTRUCTION OF ACCIDENT AND EMERGENCY BUILDING (ON-GOING)	ONGOING	80,000,000
0521027016	NATIONAL TB AND LEPROSY REFERRED HOSPITAL AND TRAINING, ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132392	MEDICAL OUTREACH IN SOME SELECTED RURAL COMMUNITIES IN NASARAWA STATE		100,000,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25120401	CONSTRUCTION OF OFFICER'S QUARTERS	ONGOING	200,000,000
ERGP25120402	ACQUIRING OF PROSTHESIS FOR SPINE SURGERY	ONGOING	110,000,000
ERGP25120403	TRAINING/ CAPACITY BUILDING	ONGOING	100,000,000
ERGP25120404	PROCUREMENT OF MAMA KITS FOR MEDICALS OUTREACH IN ABA	ONGOING	100,000,000
ERGP25120405	FREE MEDICAL OUTREACH IN OGBOR-HILL PRIMARY SCHOOL ABA	ONGOING	140,000,000
ERGP25120406	EQUIPPING/ FURNISHING OF NEW AMENITY/ WARD AT FMC, ASABA	NEW	100,000,000
ERGP25120408	CONSTRUCTION OF COTTAGE HOSPITAL (MEDICAL AND MENTAL HEALTH) OKOTI-ODEKPE IN OGBARU, ANAMBRA STATE	NEW	200,000,000
ERGP25120409	REHABILITATION, PROVISION OF DRUGS AND EQUIPMENT AT OSSOMALA GENERAL HOSPITAL, OGBARU, ANAMBRA STATE	ONGOING	100,000,000
0521027017	FEDERAL MEDICAL CENTRE, UMUAHIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30105144	CONSTRUCTION OF MODERN ACCIDENT & EMERGENCY/ MODERN INTENSIVE CARE UNIT BUILDING	ONGOING	120,000,000
0521027019	FEDERAL MEDICAL CENTRE ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113434	CONSTRUCTION OF A 4-WING COMPLEX TO HOUSE ENT, DENTAL, OPHTHALMOLOGY AND PHYSIOTHERAPY DEPTS. AND CONSTRUCTION OF MD'S OFFICE	ONGOING	95,712,718
ERGP25129025	UPGRADING OF PHARMACY BUILDING AND EQUIPPING OF PHARMACY STORES	NEW	106,000,000
0521027020	FEDERAL MEDICAL CENTRE, OWERRI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25119507	SUPPLY OF DRUGS AND CONSUMABLE FOR FREE MEDICAL OUTREACH TO EHINNE MBENO IHITTE UBOMA, OBOWA FEDERAL CONSTITUENCY	NEW	180,000,000

ERGP25129532	CONSTRUCTION OF A 2 STOREY WARD BLOCK AND THE PROVISION OF SOLAR POWER IN THE LYING IN WARDS IN FEDERAL MEDICAL, OWERRI	NEW	200,000,000
ERGP25129533	DEVELOPMENT OF OBSTETRICS & GYNAECOLOGY (OBS & GYNAE) COMPLEX	ONGOING	100,000,000
ERGP25129536	CONSTRUCTION OF SPECIALIST OUT-PATIENT BUILDING COMPLEX	ONGOING	100,000,000
0521027032	FEDERAL MEDICAL CENTER, AZARE BAUCHI		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25128200	PROCUREMENT OF 16 SLICE CT MACHINE, DIGITAL X-RAY, 4D ULTRASOUND MACHINE AND PAEDIATRICS COMPLEX EQUIPMENT		130,000,000
ERGP25128205	COMPLETION OF TRAUMA CENTRE AND CONSTRUCTION OF ACCESS RAMP AND SURROUNDING LANDSCAPING		140,000,000
ERGP30128212	SUPPLY AND INSTALLATION OF TRAUMA CENTRE AND MEDICAL EQUIPMENTS	NEW	150,000,000
0521027036	FEDERAL MEDICAL CENTRE, NASARAWA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100765	PURCHASE AND INSTALLATION OF MULTIPARAMETER MONITORS, MOBILE VENTILATORS, MOBILE USS MACHINES, MOBILE GAS PENDANT, LEAD ECG AND EMERGENCY CRASH CARTS, VEIN FINDERS, RESUSCITAIRES	NEW	100,000,000
ERGP80100766	PURCHASE AND INSTALLATION OF ANAESTHESIA MACHINES, SUCTION MACHINES, BLOOD AND INFUSION WARMER, CELL SAVER MACHINE, NERVE STIMULATORS, SYRINGE PUMPS, AMBULANCE	NEW	100,000,000
0521027037	FEDERAL MEDICAL CENTRE, BAYELSA STATE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25122796	COMPLETION OF TWO STOREY MEDICAL RECORD BLOCK	ONGOING	90,000,000
ERGP25122799	COMPLETION OF SURGICAL WARD BLOCK	ONGOING	90,000,000
ERGP80100767	CONSTRUCTION OF RADIOTHERAPY CENTRE		150,000,000
ERGP80100768	CONSTRUCTION OF INFECTIOUS DISEASE BUILDING AND CLINICS		150,000,000
0521027038	FEDERAL MEDICAL CENTRE, EBUTE METTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25113953	CONSTRUCTION/ PROVISION OF HOSPITALS/ HEALTH CENTRES	ONGOING	130,000,000
ERGP25113954	CONSTRUCTION OF HIGH VOLUME MEDICAL OXYGEN GAS PLANT AND GASES RETICULATION SYSTEM INSTALLATION	NEW	150,000,000

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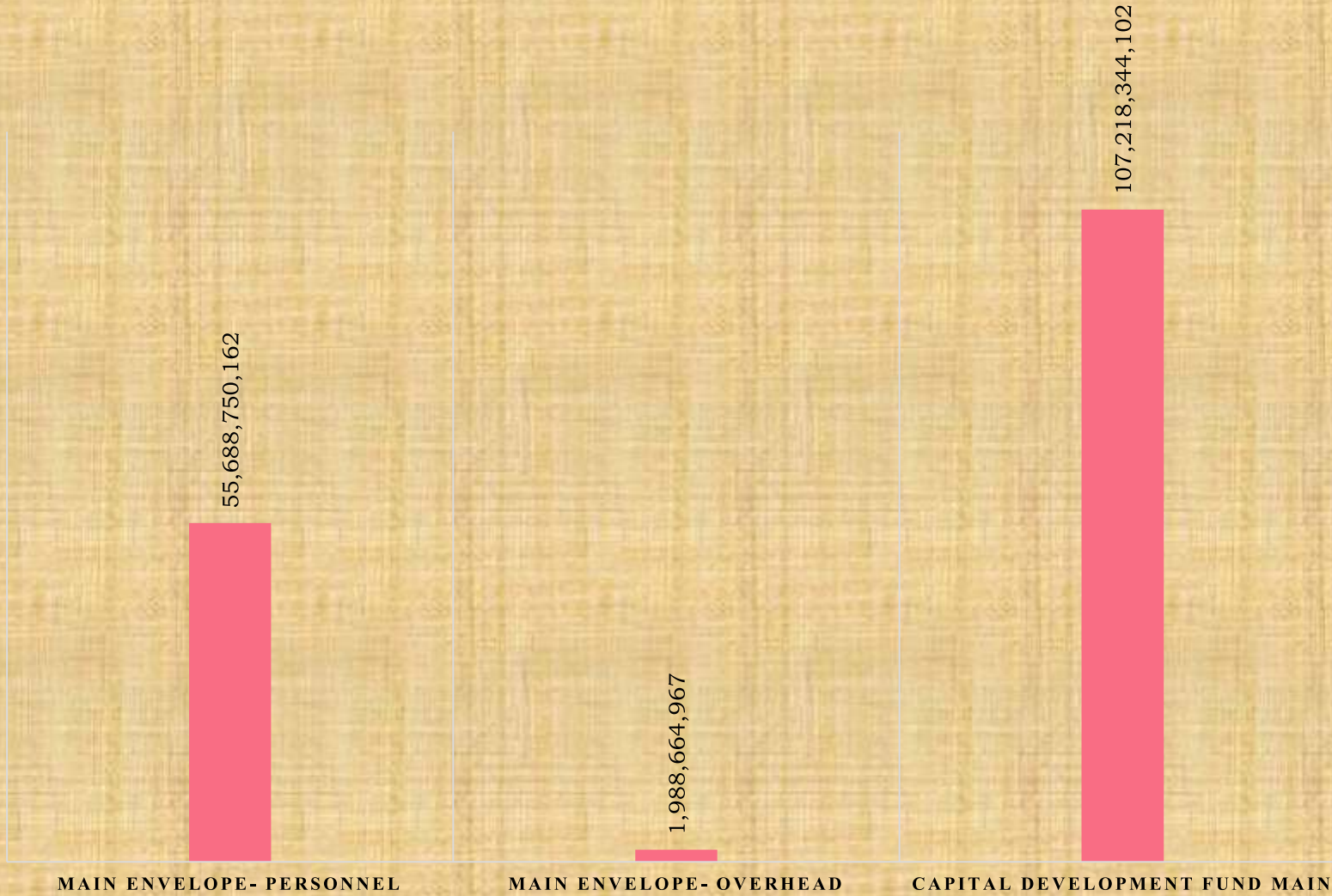
ERGP25113962	REHABILITATION AND UPGRADING OF INTERNAL ROADS WITH ASPHALT FINISHING	NEW	150,000,000
ERGP25113963	PROVISION AND PROCUREMENT OF PHYSIOTHERAPY EQUIPMENTS	NEW	125,000,000
ERGP25113964	REVAMPING AND EQUIPPING OF DENTAL CENTRE	NEW	94,000,000
0521027039	NATIONAL EYE CENTRE KADUNA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30107373	PROVISION OF SOLAR LIGHTING AT NATIONAL EYE CENTRE KADUNA	NEW	100,000,000
ERGP30107374	FREE MEDICAL OUTREACH KADUNA METROPOLIS	NEW	80,000,000
0521031001	NATIONAL INST. OF PHARM. RESEARCH AND DEVELOPMENT, ABUJA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25104861	RESEARCH DEVELOPMENT OF PYTOMEDICINES/ HERBAL MEDICINES AND PHARMACEUTICAL PRODUCTS FOR TREATMENT OF EPIDEMIC DISEASES INCLUDING COMMERCIALIZATION TO PHARMACEUTICAL INDUSTRY	NEW	200,000,000
0521032001	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25121724	PROCUREMENT AND INSTALLATION OF SPECIAL LABORATORY EQUIPMENT: SEQUENCE MACHINE, HPLC MACHINES, MICROSCOPES AND BIOSAFETY MACHINES	ONGOING	206,603,966
ERGP80100780	UPGRADING AND RENOVATION OF LABORATORY AND OFFICE COMPLEX IN MAIDUGURI OUTSTATIONS	NEW	200,000,000
ERGP30887877	PROCUREMENT AND INSTALLATION OF DENTAL EQUIPMENT CHAIRS (2) INTER ORAL X DG XTRAY: 22L AUTOCLAVE, MODEL TRIMMER, DENTORE CIRING UNITS ELECTROSURGICAL DENTAL UNIT		150,000,000
ERGP30887880	FURNISHING AND EQUIPPING OF CANCER RESEARCH CENTRE YABA	NEW	100,000,000
0521033001	INSTITUTE OF PUBLIC ANALYSTS OF NIGERIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP25132135	CONSTRUCTION OF MICROBIOLOGY AND PHYSICO-CHEMICAL LABORATORIES- LAGOS	NEW	100,000,000

FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT

**PROJECTS/PROGRAMMES SELECTED ARE THOSE WITH ENVELOPES FROM N100
MILLION AND ABOVE.**

FEDERAL GOVERNMENT OF NIGERIA							
SUMMARY BY MDAs							
2019 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0215	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT	55,688,750,162	1,988,664,967	57,677,415,129	107,218,344,102	164,895,759,231
			55,688,750,162	1,988,664,967	57,677,415,129	107,218,344,102	164,895,759,231
SUMMARY BY FUNDS							
2019 APPROPRIATION ACT							
NO.	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOPE- PERSONNEL					55,688,750,162
2	022	MAIN ENVELOPE- OVERHEAD					1,988,664,967
3.	031	CAPITAL DEVELOPMENT FUND MAIN					107,218,344,102
							164,895,759,231

SUMMARY BY FUNDS- ALLOCATIONS TO FEDERAL MINISTRY OF AGRICULTURE & RURAL DEV IN FGN'S 2019 BUDGET



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0215001001	FEDERAL MINISTRY OF AGRICULTURE AND RURAL DEVELOPMENT HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27105258	SUPPORT FOR INFRASTRUCTURE, PROJECTS AND COORDINATION SERVICES	ONGOING	2,001,061,050
ERGP30105006	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	ONGOING	1,265,091,775
ERGP30105076	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	ONGOING	1,609,532,938
ERGP30105109	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	ONGOING	669,362,135
ERGP30105123	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAINS	ONGOING	562,749,565
ERGP30105133	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	ONGOING	578,141,680
ERGP30105134	PROMOTION AND DEVELOPMENT OF CASTOR	ONGOING	229,512,456
ERGP30105144	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	ONGOING	866,559,590
ERGP30105152	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	ONGOING	499,741,240
ERGP30105160	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	ONGOING	572,498,401
ERGP30105166	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	ONGOING	365,343,052
ERGP30105170	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	ONGOING	367,449,013
ERGP30105176	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	ONGOING	695,918,568
ERGP30105182	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	ONGOING	475,471,785
ERGP30105188	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	ONGOING	732,372,054
ERGP30105192	IRRIGATION AND CROP DEVELOPMENT	ONGOING	601,606,072
ERGP30105193	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	ONGOING	908,064,458
ERGP30105197	PROMOTION AND DEVELOPMENT OF SESAME/ ACHA VALUE CHAIN	ONGOING	665,918,843
ERGP30105207	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	ONGOING	120,884,576
ERGP30105215	AGRIBUSINESS AND MARKET DEVELOPMENT	ONGOING	2,493,402,546
ERGP30105220	EXTENSION SERVICES	ONGOING	2,091,559,556
ERGP30105223	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	ONGOING	381,425,549
ERGP30105226	LAND AND CLIMATE MANAGEMENT	ONGOING	1,720,285,202
ERGP80100200	PILOT AGRICULTURAL SCHEME FOR FARMERS IN THE SIX GEO POLITICAL ZONES USING AQUASORB DIVINE REWARDN SOIL WATER TRAP		3,000,000,000
ERGP30105243	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	ONGOING	120,672,119

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ERGP30105247	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	ONGOING	911,140,418
ERGP30105251	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	ONGOING	225,618,228
ERGP30105260	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	ONGOING	640,680,332
ERGP30105261	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	ONGOING	747,581,581
ERGP30105265	PROMOTION AND DEVELOPMENT OF SORGHUM/ MILLET VALUE CHAIN	ONGOING	692,464,014
ERGP30105267	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	ONGOING	634,492,463
ERGP30105274	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	ONGOING	348,842,585
ERGP30105278	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	ONGOING	212,073,928
ERGP30105284	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	ONGOING	305,620,500
ERGP30105291	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	ONGOING	159,075,475
ERGP30105295	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	ONGOING	416,977,401
ERGP30105297	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	ONGOING	352,895,633
ERGP30112339	PROMOTION AND DEVELOPMENT OF COCONUT VALUE CHAIN	ONGOING	212,465,887
ERGP30112340	LIVELIHOOD IMPROVEMENT FAMILY ENTERPRISE (LIFE) PROGRAMME	ONGOING	1,286,378,775
ERGP30126578	HUMAN CAPITAL DEVELOPMENT ON AGRICULTURE	ONGOING	154,459,657
ERGP80100205	SUPPLY OF AGRO-CHEMICALS	NEW	400,000,000
ERGP80100244	PROCUREMENT AND SUPPLY OF AGRICULTURAL CHEMICALS: HERBICIDES, PESTICIDES AND OTHER INPUTS	NEW	150,000,000
ERGP80100251	SUPPLY OF TRICYCLES IN MBANESE, NNEWI SOUTH	NEW	200,000,000
ERGP80100252	SUPPLY OF GRINDING MACHINES IN SELECTED COMMUNITIES IN KANO	NEW	100,000,000
ERGP80100253	SUPPLY OF MOTORCYCLE IN MBANESE, NNEWI SOUTH	NEW	150,000,000
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100316	START-UP GRANT AND EXPANSION IN SMALL AND MEDIUM AGRIC- BUSINESS FOR THE PEOPLE OF DARAZO/ GANJUWA FEDERAL CONSTITUENCY, BAUCHI STATE	NEW	100,000,000
ERGP80100317	TRAINING EMPOWERMENT AND AGRICULTURAL EXTENSION SERVICES TO GRAINS, FRUITS, VEGETABLE AND CATTLE FARMERS IN THE BUDGETING PROCESS	NEW	358,000,000
ERGP80100320	TRAINING AND YOUTH EMPOWERMENT IN NEW AGRICULTURAL VALUE CHAIN OPPORTUNITIES IN POULTRY, CASSAVA AND AGRO PROCESSING IN SELECTED	NEW	289,000,000

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	LOCATIONS NATIONWIDE		
ERGP80100321	GUARANTEED OFF -TAKE OF OUTPUT AND PRICE STABILIZATION PROGRAMME FOR TOMATO FARMETS IN KANO- PHASE II. PURCHASE AND INSTALLATION OF TOMATO PROCESSING PLANT AND IMPLEMENTATION OF FLASH DRYER AT YANKABA TOMATO MARKET IN KANO	NEW	380,000,000
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI)- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100330	PROCUREMENT OF EMPOWERMENT MATERIALS FOR EDO NORTH SENATORIAL DISTRICT, EDO STATE	NEW	100,000,000
ERGP80100333	STRATEGIC TRAINING AND EMPOWERMENT IN AGRIBUSINESS, ICT AND PROVISION OF SOCIAL AMENITIES AND INFRASTRUCTURE FOR RURAL DEVELOPMENT IN KOGI STATE	NEW	100,000,000
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANIZATION- ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27123009	CONSTRUCTION OF TRAINING COMPLEX WITH CONFERENCE HALL, OFFICES, CLASSROOM AND SYNDICATE ROOM	NEW	100,000,000
ERGP80100339	PROVISION OF GRANT TO YOUTHS AND WOMEN IN LAGOS		100,000,000
ERGP80100344	PRODUCTION OF NCAM MODEL MEDIUM CAPACITY TRACTORS WITH ASSOCIATED IMPLEMENT AND RELEVANT PRODUCTION/ DISTRIBUTION OF FIELD EQUIPMENT TO FARMERS	NEW	250,000,000
ERGP80100345	ESTABLISHMENT OF MODERN GREEN HOUSE FOR ALL YEAR-ROUND VEGETABLES FARMING EQUIPMENT WITH DRIP IRRIGATION, PLANT SYSTEM & FUNCTIONAL BOREHOLE	NEW	250,000,000
ERGP80100348	SUPPLY AND PROVISION OF EMPOWERMENT ITEMS WHICH INCLUDES 30 NOS. OF PEUGEOT 406, 3 NOS. HILUX VANS AND 50 NOS OF BAJAJ BOXER BM 100 MOTORCYCLES MACHINES IN DARAZO/ GANJUWA FEDERAL CONSTITUENCY BAUCHI STATE	NEW	200,000,000
ERGP80100351	CONSTRUCTION AND FABRICATION OF SOLAR BOREHOLES IN WUYO, KWAYAR KUSAR AND SHANI FEDERAL CONSTITUENCY, BORNO STATE	NEW	150,000,000
ERGP81555760	CAPACITY BUILDING FOR YOUTH AND WOMEN IN INTEGRATED FARMING SYSTEM IN TOFA AND D/ TOFA		100,000,000
ERGP81555761	PROVISION OF COMPLETE FISH FEED PRODUCTION LINE EXTRUDING & PELLETISING SYSTEM (CRUSHING, MIXING, DRYING, HANDLING AND BAGGING) IN KWARA		200,000,000

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ERGP8100760	PROVISION OF TRACTORS, POWER TILLERS, BOOMSPRAYERS, HARVERSTER ETC TO FARMERS IN NORTH CENTRAL, NORTH EAST AND NORTH WEST		124,215,061
ERGP8100761	PROVISION OF TRACTORS, POWER TILLERS, BOOMSPRAYERS, HARVERSTER ETC TO FARMERS IN SOUTH WEST, SOUTH EAST AND SOUTH-SOUTH		124,215,061
0215006001	NATIONAL VETERINARY RESEARCH INSTITUTE- VOM		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5104532	VACCINE RESEARCH, DEVELOPMENT AND PRODUCTION	ONGOING	302,246,798
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30125342	PURCHASE OF ANIMAL FEEDS INGREDIENT FOR THE RESEARCH ANIMAL	ONGOING	200,809,880
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100381	EMPOWERMENT TRAINING ON HORTICULTURAL VALUE CHAIN IN SELECTED LGAs, DELTA STATE	NEW	100,000,000
0215012001	FEDERAL UNIVERSITY OF AGRICULTURE, ABEOKUTA		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP30124163	PROVISION OF RURAL ACCESS MOBILITY AND INFRASTRUCTURE FOR SELECTED LOCATIONS IN THE SOUTH WEST		103,655,327
ERGP366516322	CAPACITY BUILDING ON VALUE ADDITION AND PROCESSING ON AGRICULTURAL COMMODITIES		100,000,000
0215012003	MICHAEL OKPARA UNIVERSITY OF AGRICULTURE, UMUDIKE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5114303	PROVISION OF RURAL ACCESS MOBILITY AND INFRASTRUCTURE FOR SELECTED LOCATIONS IN THE SOUTHEAST	ONGOING	118,218,472
0215023001	FEDERAL COLLEGE OF AGRICULTURE- ISHIAGU		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100390	TRAINING OF WOMEN AND YOUTHS IN AGRICULTURAL VALUE CHAIN IN ISIKWUATO/ UMUNNEOCHI FEDERAL CONSTITUENCY, ABIA STATE	NEW	150,000,000
ERGP80100407	CONSTRUCTION OF SCIENCE COMPLEX AT FEDERAL COLLEGE OF AGRICULTURE ISHIAGU, EBONYI STATE	NEW	100,000,000

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ERGP80100408	COMPLETION OF LECTURE THEATRE AT FEDERAL COLLEGE OF AGRICULTURE, ISHIAGU, EBONYI STATE	NEW	100,000,000
ERGP80100409	SUPPLY OF HANDHELD TRACTORS TO EBONYI SOUTH SENATORIAL ZONE, EBONYI STATE	NEW	100,000,000
ERGP8123098	PROVISION OF RURAL ACCESS INFRASTRUCTURE AND FARMERS MARKET IMPROVEMENT SUPPORT	ONGOING	103,655,327
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100419	SUPPLY, DISTRIBUTION AND TRAINING OF SELECTED YOUTHS IN ICT IN CHIKUN/ KAJURU FEDERAL CONSTITUENCY, KADUNA STATE		130,000,000
ERGP80100427	SKILL ACQUISITION TRAINING ON FISH PRODUCTION AND FEED MAKING IN NDOKWA/ UKWANI FEDERAL CONSTITUENCY, DELTA STATE	NEW	100,000,000
ERGP80100428	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN FISHERIES PRODUCTION IN IWO- OSUN STATE	NEW	100,000,000
ERGP5107829	NATIONWIDE TRAINING OF ARTISANAL FISHERIES IN SELECTED AREAS OF SOUTH-WEST	ONGOING	120,000,000
ERGP5107830	EMPOWERMENT TRAINING PROGRAMME IN BOAT OPERATIONS AND FISHING FOR UNEMPLOYED YOUTHS AND WOMEN IN KANKARA	ONGOING	150,000,000
ERGP5107824	PROVISION OF FISHERIES FACILITIES	ONGOING	106,103,808
ERGP5107825	PROVISION OF FISHING KITS AND EQUIPMENT	ONGOING	117,893,120
0215031001	FEDERAL CO-OPERATIVE COLLEGE- OJI RIVER		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100444	TRAINING OF YOUTHS ON INSTALLATION AND MAINTENANCE OF SOLAR POWERED STREETLIGHTS TO LIVESTOCK AND OTHER FARMS	NEW	139,000,000
0215033001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, KURU- JOS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100447	TRAINING PROGRAM ON POULTRY FARMING, FEEDS AND DRUGS ADMINISTRATION FOR POULTRY FARMERS IN KADUNA, KANO, ADAMAWA, BAUCHI AND TARABA STATES	NEW	150,000,000
ERGP80100448	ENHANCING THE SKILLS AND TECHNOLOGIES OF PRESERVATIONS THROUGH TRAINING, ADVOCACY AND EMPOWERMENT FOR PERISHABLE FRUITS AND TOMATOES WITHIN THE FADAMA COMMUNITIES ACROSS THE NORTH CENTRAL AND NORTH WEST	NEW	150,000,000

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	ZONE		
0215034001	FEDERAL COLLEGE OF HORTICULTURE, DADIN-KOWA, GOMBE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100451	SETTING UP OF HORTICULTURAL FARM IN 20 HECTARES OF LAND WITH BOREHOLE, RETICULATION SEEDLINGS AND FENCING IN UMUENEFO	NEW	125,000,000
ERGP80100453	SETTING UP CASSAVA FARM IN 10 HECTARES WITH IRRIGATION SCHEME; AND PROCESSING MACHINES IN UMUANA	NEW	125,000,000
ERGP80100462	TRAINING AND EMPOWERMENT OF UNEMPLOYED YOUTH AND WOMEN IN SNAILERY AND GRASSCUTTER IN KOGI STATE	NEW	100,000,000
ERGP80100471	TRAINING AND EMPOWERMENT OF WOMEN IN VALUE ADDITION IN SELECTED CROPS IN NORTH CENTRAL, BENUE STATE	NEW	100,000,000
ERGP80100475	PROCUREMENT AND DISTRIBUTION OF HARVEST/ GRINDING MACHINES TO AGRIC COMMUNITIES IN KADUNA STATE	NEW	100,000,000
0215050001	NIGERIA STORED PRODUCTS RESEARCH, ILORIN		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100480	PROVISION OF EMPOWERMENT MATERIALS FOR YOUTH AND WOMEN IN IKEJA FEDERAL CONSTITUENCY, LAGOS STATE	NEW	100,000,000
ERGP80100483	AGRICULTURAL TRAINING AND PROVISION OF FARMING TOOLS TO YOUTH AND WOMEN IN WARD, BIU, GWOZA, JERE, NGALA, MOBAR, ASKIRA, MAFA AND MAIDUGURI, KAGA, BORNO STATE	NEW	200,000,000
ERGP80100484	STRATEGIC EMPOWERMENT AND TRAINING		500,000,000
ERGP80100490	SUPPLY OF AGRICULTURAL EQUIPMENTS AND INPUTS TO FARMERS IN CHIKUN/ KAJURU FEDERAL CONSTITUENCY, KADUNA STATE		100,000,000
ERGP80100497	GRANTS TO VARIOUS FARMING COMMUNITIES IN EBONYI STATE	NEW	500,000,000
ERGP80100499	SKILL ACQUISITION AND TRAINING OF YOUTHS AND WOMEN IN ONITSHA NORTH AND ONITSHA SOUTH, ANAMBRA STATE	NEW	100,000,000
ERGP80100504	SUPPLY AND DISTRIBUTION OF AGRICULTURAL SEEDLINGS TO FARMERS IN NIGER STATE	NEW	400,000,000
ERGP80100522	PROVISION AND SUPPLY OF VARIOUS AGRICULTURAL MATERIALS TO IDP IN NIGER STATE	NEW	200,000,000
ERGP80100523	PROVISION OF AGRICULTURAL TOOLS TO YOUTHS AND WOMEN IN MINNA NIGER	NEW	300,000,000

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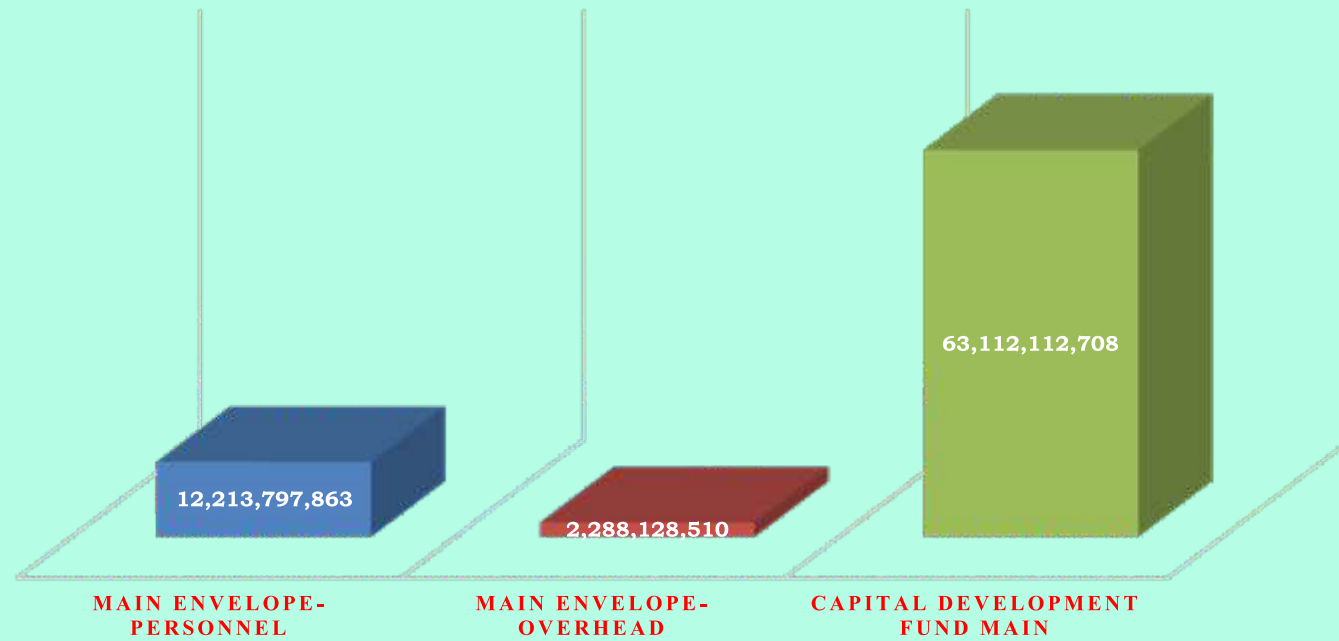
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0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5126743	PROCUREMENT OF SPECIALIZED TEST KITS FOR ENHANCED FOOD SECURITY		132,781,617
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA		
ERGP5110977	DEVELOPMENT OF HIGH YIELDING HEAT TOLERANT AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY AND DEVELOPMENT OF EARLY MATURING AND HIGH YIELDING MILLET VARIETIES WITH GOOD PROCESSING QUALITY AND DEVELOPMENT OF THE CAPACITY OF SCIENTISTS, FARMERS AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION, PROCESSING AND STORAGE	ONGOING	181,585,280
0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP80100529	SENSITIZATION AND EMPOWERMENT OF FARMERS ON MARINE AND FRESHWATER FISHERY		400,000,000
ERGP80100530	SKILLS AND ENTREPRENEURIAL TRAINING OF YOUTHS AND PROVISION OF START-UP EQUIPMENT AND TAKE-OFF CAPITAL IN CHIKUN/ KAJURU FEDERAL CONSTITUENCY, KADUNA STATE		100,000,000

FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT
PROJECTS/PROGRAMMES SELECTED ARE ENVELOPES OF N50 MILLION AND ABOVE

Federal Government of Nigeria							
SUMMARY BY MDAs							
2019 Appropriation Act							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0222	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT	12,213,797,863	2,288,128,510	14,501,926,373	63,112,112,708	77,614,039,081
SUMMARY BY FUNDS							
2019 APPROPRIATION ACT							
NO.	CODE	FUND					TOTAL ALLOCATION
1	021	MAIN ENVELOPE-PERSONNEL					12,213,797,863
2	022	MAIN ENVELOPE-OVERHEAD					2,288,128,510
3.	031	CAPITAL DEVELOPMENT FUND MAIN					63,112,112,708
							77,614,039,081

SUMMARY BY FUNDS- ALLOCATIONS TO THE FEDERAL MINISTRY OF INDUSTRY, TRADE & INVESTMENT IN 2019 FGN'S BUDGET

■ MAIN ENVELOPE-PERSONNEL ■ MAIN ENVELOPE-OVERHEAD ■ CAPITAL DEVELOPMENT FUND MAIN



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0222001001	FEDERAL MINISTRY OF INDUSTRY, TRADE AND INVESTMENT – HQTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1126356	IMPLEMENTATION OF APPROVED FEDERAL EXECUTIVE COUNCIL (FEC) MEMO	NEW	100,000,000
ERGP30125756	EXPORT EXPANSION GRANT (EEG)	ONGOING	3,034,000,000
ERGP30125773	IMPLEMENTATION OF NIGERIA AGRICBUSINESS AND AGRO-INDUSTRY DEVELOPMENT INITIATIVE (NAADI)	ONGOING	113,215,200
ERGP30125852	INTERNATIONAL ENGAGEMENT, NEGOTIATION AND SIGNING OF INVESTMENT PROMOTION AND PROTECTION AGREEMENT (IPPA)	ONGOING	60,000,000
ERGP30125867	DEVELOPMENT OF NATIONAL E-COMMERCE STRATEGY	ONGOING	60,000,000
ERGP30126214	DEVELOPMENT OF A VIRTUAL MSME ONE STOP SHOP	NEW	110,000,000
ERGP30126215	NIGERIAN GLOBAL ENTREPRENEURSHIP NETWORK	NEW	60,000,000
ERGP30126221	INDUSTRIAL POLICY REFORMS AND ENABLING BUSINESS ENVIRONMENT	ONGOING	500,000,000
ERGP30126361	IMPLEMENTATION OF EXECUTIVE ORDER 1&3 -DIGITALIZATION/AUTOMATION OF PROCESSES	NEW	100,000,000
ERGP30126370	NATIONAL COUNCIL OF INDUSTRY, TRADE AND INVESTMENT WITH STAKEHOLDERS	ONGOING	60,061,000
ERGP30126455	DEVELOPMENT OF NEW COMMODITY PRIORITY PRODUCTS FOR INTERNATIONAL MARKET	NEW	220,000,000
ERGP30126483	DEVELOPMENT OF POLICY FRAMEWORK TOWARDS IMPLEMENTATION OF MSME INTERVENTIONS	NEW	204,056,700
0222001002	NIGERIA SPECIAL ECONOMIC ZONE COMPANY		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1132765	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT LEKKI MODEL INDUSTRIAL PARK PHASE 1 LAGOS STATE	ONGOING	5,000,000,000
ERGP1132766	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN,	ONGOING	2,000,000,000

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	ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COST OF SOKOTO FREE TRADE ZONE STATE		
ERGP1132767	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF FUNTUA COTTON CLUSTER KATSINA STATE	ONGOING	3,000,000,000
ERGP1132768	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF BENUE FREE TRADE ZONE, BENUE STATE	ONGOING	2,000,000,000
ERGP1132769	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT ENYIMBA ECONOMIC CITY INDUSTRIAL TOWNSHIP 1	ONGOING	7,000,000,000
ERGP1132770	DEVELOPMENT OF SITE, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT IBOM DEEP SEA PORT & INDUSTRIAL CITY AKWA IBOM STATE	ONGOING	2,000,000,000
ERGP1132771	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF EDO INDUSTRIAL PARK EDO STATE	ONGOING	2,000,000,000
ERGP1132772	CAPITALISATION OF NIGERIA SPECIAL ECONOMIC ZONE INVESTMENT COMPANY LIMITED	NEW	9,248,217,823
ERGP1132773	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF BAUCHI FREE TRADE ZONE BAUCHI STATE	ONGOING	500,000,000
ERGP1132774	DEVELOPMENT OF ADDITIONAL SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT OGUN GUANGDONG FREE TRADE ZONE, OGUN STATE	ONGOING	2,000,000,000
ERGP1132775	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN,	ONGOING	500,000,000

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	ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF EBONYI FREE TRADE ZONE, EBONYI STATE		
ERGP1132776	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF GOMBE FREE TRADE ZONE, GOMBE STATE	ONGOING	500,000,000
ERGP1132777	DEVELOPMENT OF SITE, SERVICES, OTHER INSIDE FENCE INFRASTRUCTURE AND SERVICED INDUSTRIAL BUILDINGS AT NNEWI CLUSTER, ANAMBRA STATE	ONGOING	2,000,000,000
ERGP1132778	COMPLETION OF FEASIBILITY STUDIES, MASTER PLANNING, ENGINEERING DESIGN, ENVIRONMENTAL IMPACT ASSESSMENT, DETAILED COSTING, ARCHITECTURAL AND OTHER CONSTRUCTION DESIGN AND OTHER PRE-DEVELOPMENT COSTS OF KWARA FREE TRADE ZONE, KWARA STATE	ONGOING	500,000,000
0222005001	INDUSTRIAL TRAINING FUND		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP27131830	UPGRADING AND EXPANSION OF INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA, INCLUDING INTRODUCTION OF NEW TRADE AREA	ONGOING	235,426,845
ERGP30131831	PROVISION OF TRAINING EQUIPMENTS AT INDUSTRIAL SKILL TRAINING CENTRE (ISTC) IKEJA	ONGOING	92,500,000
ERGP80101458	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH WEST (PHASE 2)	ONGOING	150,000,000
ERGP80101459	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH CENTRAL (PHASE 2)	ONGOING	140,000,000
ERGP80101460	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE NORTH EAST (PHASE 2)	ONGOING	50,000,000
ERGP80101461	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH EAST (PHASE 2)	ONGOING	150,000,000
ERGP80101462	TRAIN THE TRAINER WORKSHOP FOR SECONDARY SCHOOL TEACHERS IN KANO	NEW	50,000,000
ERGP80101463	ANIMAL (CATTLE) RANCHING, MILK PROCESSING AND FATTENING IN KANO	NEW	50,000,000
ERGP80101466	AGRO BUSINESS POST HARVEST MANAGEMENT SKILLS FOR FARMERS IN KANO	NEW	75,000,000
ERGP80101468	TRAINING AND EMPOWERMENT OF YOUTH ON SOLAR INVERTER INSTALLATIONS AND	NEW	50,000,000

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	MAINTENANCE IN KANO		
ERGP80101470	SUPPLY OF 3" IRRIGATION WATER PUMPS AND ACCESSORIES FOR YOUTH EMPOWERMENT IN BADE EMIRATE, YOBE STATE	NEW	80,000,000
ERGP80101471	PROVISION OF GRAINS GRINDING MACHINES FOR YOUTH EMPOWERMENT IN YOBE NORTH SENATORIAL DISTRICT, YOBE STATE	NEW	60,000,000
ERGP80101472	PROVISION OF EMPOWERMENT PROGRAMME: SUPPLY OF GENERATORS, MOTORCYCLES AND SEWING MACHINES IN MACHINA AND JAKUSKO, YOBE STATE	NEW	80,000,000
ERGP80101473	TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN IN VOCATIONAL SKILLS IN BADE, MACHINA, JAKUSKO, KARASUWA, NGURU AND YUSUFARI LGAS, YOBE STATE	NEW	80,000,000
ERGP80101474	SKILL ACQUISITION TRAINING & PROVISION OF EMPOWERMENT FOR YOUTHS AND WOMEN IN ABA NORTH/SOUTH FED. CONST. ABIA STATE	NEW	50,000,000
ERGP80101475	TRAINING AND EMPOWERMENT OF KEKE (TRICYCLES) DRIVERS IN ABA NORTH/SOUTH FED. CONST. ABIA STATE	NEW	50,000,000
ERGP80101476	TRAIN THE TRAINERS ON ICT SERVICES AND EMPOWERMENT OF YOUTHS OF PLATEAU AND BAUCHI STATES	NEW	200,000,000
ERGP80101479	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH-SOUTH (PHASE 2)	ONGOING	96,500,000
ERGP80101480	TRAINING AND EMPOWERMENT OF WOMEN AND YOUTHS IN SOME VOCATIONAL SKILLS IN THE SOUTH WEST (PHASE 2)	ONGOING	50,000,000
0222009001	CONSUMER PROTECTION COUNCIL		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP22126675	INTEGRATED END TO END CONSUMER EDUCATION MATERIALS-DEVELOPMENT, DESIGN, TRANSLATION, PRODUCTION, DISSEMINATION, AND FEEDBACK	ONGOING	90,201,500
ERGP27132460	CONSTRUCTION OF OFFICE COMPLEX IN SOUTH EAST ZONE-AWKA, ANAMBRA STATE	ONGOING	72,000,000
ERGP29126657	AUTOMATION SYSTEM OF CONSUMER COMPLAINT IN THE NATION	ONGOING	60,000,000
ERGP80101482	TRAINING OF WOMEN AND SENSITISATION ON CHILD LABOUR DELIVERY IN NIGER NORTH SENATORIAL DISTRICT	ONGOING	50,000,000
ERGP80101483	VOCATIONAL TRAINING FOR YOUTHS AND WOMEN IN KANO NORTH SENATORIAL DISTRICT	NEW	50,000,000
0222013001	OIL AND GAS FREE ZONES AUTHORITY, NIGERIA (OGFZA)		
CODE	PROJECT NAME	TYPE	AMOUNT

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ERGP80101491	PROVISION OF INFRASTRUCTURE (PRELIMINARY EXPENSES) IN THE PROPOSED KATSINA OIL AND GAS FREE ZONE		70,000,000
ERGP80101492	PROVISION OF INFRASTRUCTURE IN THE BRASS OIL AND GAS FREE ZONE (SAND FILLING)		73,708,040
0222015001	NIGERIA COMMODITY EXCHANGE (NCX)		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP5132432	PROCUREMENT AND DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM /PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES (PHASE 7).	ONGOING	50,000,000
ERGP5132434	PROCUREMENT AND DEVELOPMENT OF A WEB BASED TRADING APPLICATION SYSTEM/ PLATFORM FOR THE TRADING OF AGRICULTURAL COMMODITIES (PHASE 8).	ONGOING	50,000,000
0222027001	SMEDAN – H/QTRS		
CODE	PROJECT NAME	TYPE	AMOUNT
ERGP1114957	MSMES FAIRS - LOCAL/REGIONAL/INTERNATIONAL (CISMEF)	ONGOING	70,000,000
ERGP30114958	MARKETPLACE MSME DATABASE	ONGOING	150,000,000
ERGP30132611	SKILL ACQUISITION TRAINING FISH PRODUCT AND FEEDS FOR WOMEN AND YOUTH IN NGURU, MACHINA AND JAKUSKO LGAS, YOBE STATE	NEW	80,000,000
ERGP30132613	SKILL ACQUISITION TRAINING IN FISH PRODUCTION AND FEEDS FOR WOMEN AND YOUTH IN BADE, YUSUFARI AND KARASUWA LGAS, YOBE STATE	NEW	80,000,000
ERGP30132617	TRAINING OF YOUTH IN ENTREPRENEURSHIP AND BUSINESS START-UP IN BADE, NGURU, MACHINA, JAKUSKO, KARASUWA AND YUSUFARI LGAS OF YOBE STATE	NEW	120,000,000
ERGP30132619	TRAINING OF YOUTH AND WOMEN IN VARIOUS VOCATIONAL SKILLS WITH STARTER PACKAGES IN BADE, MACHINA, JAKUSKO, KARASUWA, NGURU AND YUSUFARI LGAS OF YOBE STATE	NEW	100,000,000
ERGP3114955	ONE LOCAL GOVERNMENT ONE PRODUCT (OLOP)	ONGOING	200,000,000
ERGP8114915	REVITALIZATION OF ANOTHER 6. NO INDUSTRIAL DEVELOPMENT CENTRES (IDC) AND CONVERSION INTO CLUSTER PARKS	ONGOING	415,000,000
ERGP8114954	MATCHING FUND PROGRAMME FOR MSMES	ONGOING	100,000,000
ERGP8131877	AGRIC BUSINESS DEVELOPMENT & EMPOWERMENT PROGRAM	NEW	65,000,000
ERGP80101517	CONSTRUCTION OF MODEL SKILL ACQUISITION CENTRE IN SHINKAFI/ZURMI FEDERAL CONSTITUENCY, ZAMFARA STATE	NEW	143,000,000
ERGP80101518	TRAINING AND GRANT FOR WOMEN AND YOUTH IN OKENE AND OGORI MAGONGO	NEW	150,000,000

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	LGAs, KOGI STATE		
ERGP80101519	CONSTRUCTION OF MODEL SKILL ACQUISITION CENTRE IN EBONYI NORTH SENATORIAL DISTRICT	NEW	143,000,000
ERGP80101522	ICT TRAINING AND EMPOWERMENT FOR SELECTED UNEMPLOYED GRADUATES IN DEKINA LGA, KOGI STATE	NEW	50,000,000
ERGP80101523	ICT TRAINING AND EMPOWERMENT FOR SELECTED UNEMPLOYED GRADUATES IN JOS NORTH LGA, PLATEAU STATE	NEW	50,000,000
ERGP80101524	NATIONAL ENTREPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE NORTH EAST (PHASE 2)	ONGOING	70,000,000
ERGP80101525	NATIONAL ENTREPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE NORTH WEST (PHASE 2)	ONGOING	70,000,000
ERGP80101527	NATIONAL ENTREPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE NORTH CENTRAL (PHASE 2)	ONGOING	70,000,000
ERGP80101528	NATIONAL ENTREPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE SOUTH EAST (PHASE 2)	ONGOING	70,000,000
ERGP80101529	GRANTS TO ARTISANS TO ENCOURAGE SMALL BUSINESS IN SOME AREAS WITHIN THE FCT	NEW	70,000,000
ERGP80101530	NATIONAL ENTREPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE SOUTH SOUTH PHASE 2)	ONGOING	70,000,000
ERGP80101531	NATIONAL ENTREPRENEURSHIP TRAINING AND EMPOWERMENT (NETE) IN THE SOUTH WEST (PHASE 2)	ONGOING	70,000,000
ERGP80101547	TRAINING OF YOUTH/WOMEN IN TAILORING IN AMARAWA, KORE, WAMBANTO AND GIDAN TUKU COMMUNITIES	NEW	100,000,000
ERGP80101548	TRAINING OF YOUTH IN MODERN DOMESTIC PLUMBING AND PIPING IN FANSALLAH, MURAS, CHAKAWA AND DAN MARKE COMMUNITIES	NEW	100,000,000
ERGP80101549	TRAINING OF YOUTH/WOMEN IN VARIOUS FOOD PROCESSING IN YANKATSARE, D/LASAN AND YANGIZO COMMUNITIES	NEW	100,000,000
ERGP80101550	TRAINING OF YOUTH IN MODERN SHOE MAKING AND LEATHER TECHNOLOGY IN DABA COMMUNITY	NEW	100,000,000
ERGP80101551	TRAINING OF YOUTH IN MODERN PHOTOGRAPHY PRODUCTION IN GOGEL, GURJIYA AND MADARI COMMUNITIES	NEW	100,000,000

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ERGP90101554	PROVISION OF EMPOWERMENT MATERIALS IN SOUTHERN BORNO SENATORIAL DISTRICT, BORNO STATE		200,000,000
ERGP90101555	PROVISION OF STRATEGIC EMPOWERMENT FOR YOUTH AND WOMEN IN BEANS FLOUR PROCESSING FOR VALUE ADDITION IN KANO		150,000,000
ERGP80101554	GRANT TO BUTCHERS' CO-OPERATIVES, WAME, DURAWA AND JIJYAWA, KANO	NEW	55,000,000
ERGP80101555	GRANT TO FARMERS' CO-OPERATIVES IN FANSALLAH GISHIRI WUYA, AND MURAS KANO	NEW	60,000,000
ERGP80101556	GRANT TO UNEMPLOYED YOUTH IN SAUNAWA AND WAKAI KANO	NEW	50,000,000
ERGP80101572	PROVISION OF GRAINS GRINDING MACHINES FOR YOUTH EMPOWERMENT IN GASHUA AND MACHINA, YOBE STATE	NEW	60,000,000
ERGP80101573	PROVISION OF EMPOWERMENT PROGRAMME: SUPPLY OF GENERATORS, MOTORCYCLES AND SEWING MACHINES IN JAKUSKO AND KARASUWA, YOBE STATE	NEW	80,000,000
ERGP80101588	CONSTRUCTION AND EQUIPPING OF COMPREHENSIVE HEALTH CARE CENTRE IN ZOGIRMA TOWN IN BUNZA LGA, KEBBI STATE (CONSTRUCTION @120M AND EQUIPPING @80M)	NEW	200,000,000
ERGP80101591	STRATEGIC TRAINING AND EMPOWERMENT IN BAUCHI AND RIVERS STATES	NEW	150,000,000
ERGP80101595	YOUTHS TRAINING AND EMPOWERMENT IN ADAMAWA, BAUCHI, TARABA, GOMBE, YOBE AND MAIDUGURI	ONGOING	400,000,000
ERGP80101596	ENTREPRENEURSHIP SKILL TRAINING AND EMPOWERMENT IN ZAMFARA, KANO, KATSINA, JIGAWA, KADUNA, KEBBI AND SOKOTO	ONGOING	300,000,000
ERGP80101597	WOMEN STRATEGIC AND EMPOWERMENT TRAINING IN RIVERS, BAYELSA, AKWA IBOM AND DELTA STATES	ONGOING	300,000,000
ERGP80101598	COMPLETION OF CONSTRUCTION OF STUDENT'S HOSTEL IN KEBBI STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY ALIERO, KEBBI STATE	NEW	150,000,000
ERGP80101599	ELECTRIFICATION OF ONE VILLAGE IN GWANDU LGA, KEBBI STATE	NEW	50,000,000
ERGP80101600	ELECTRIFICATION OF ONE VILLAGE IN JEGA LGA, KEBBI STATE	NEW	50,000,000
ERGP80101603	EMPOWERMENT OF YOUTH AND WOMEN IN GOMBE NORTH, SENATORIAL DISTRICT, GOMBE STATE	NEW	50,000,000
ERGP80101604	SUPPLY OF GRINDING MACHINE AND SEWING MACHINE GWARAM LG.	NEW	50,000,000
ERGP80101605	SUPPLY OF TRICYCLES FOR YOUTH EMPOWERMENT IN MAIDUGURI METROPOLITAN FED. CONST. BORNO STATE.	NEW	100,000,000
ERGP80101606	YOUTH DEVELOPMENT TRAINING IN LAGOS MAINLAND FEDERAL CONSTITUENCY	NEW	100,000,000

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**DESK REVIEW OF 2019 FEDERAL GOVERNMENT'S
APPROPRIATION ACT COVERING FOUR (4) FEDERAL MINISTRIES,
DEPARTMENTS AND AGENCIES, ALONGSIDE, NATIONAL ASSEMBLY'S ZIP**

SMART FACTSHEET

**FINANCING FOR DEVELOPMENT (F4D)
STRATEGIC PARTNERSHIP PROGRAM'S YEAR 5**



NDEBUMOG
REGIONAL ACCOUNTABILITY CENTRE

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