

THE FIGURES AND YOU



Presentation By George-Hill Anthony, Executive Director of Niger Delta Budget Monitoring Group (NDEBUMOG) to Stakeholders of DELT₄SLOG III

Outline of Presentation

- History of regional struggle for resource control and empowerment.
- Realities vs long road to go for sustainable economic prosperity for the Niger Delta.
- Fiscal realities vs the people of the region:
 - States' allocations to the region 2007-2011
 - Local Governments allocation to the region-2007-2011
 - Budgets of the (ND) States (e:g 2013) vs IGRs

Outline of Presentation...Cont

- NDDC Projects Outlay 2012-2013
 - Akwa Ibom 2012/2013
 - Bayelsa 2012/2013
 - Cross River 2012/2013
 - Delta 2012/2013
 - Edo 2012/2013
 - Rivers 2012/2013
 - Conclusion
 - Recommendations



History of regional struggle for resource control and empowerment (abridged).

- The National Council for Nigeria and Cameroons era
- Calabar-Ogoja-Rivers (COR) State agitation
- 1961 Plebiscite
- Declaration of Niger Delta Peoples Republic by Isaac Adaka Boro.
- Campaign for environmental salvation and the hanging of Kenule Beeson Saro Wiwa
- Arms Struggles with the amnesty of the Federal Government
- Etc

Realities vs the long road to go for sustainable economic prosperity for the Niger Delta.

- Lack of fiscal inclusion within the region, as reeling out of figures occasionally does not translate to fiscal inclusion but rather, it a transparency in unpredictable cloud of secrecy
- Communities and the civil/media are excluded from critical components of public procurement and fiscal responsibility within the region
- Insecurity, harassment, intimidation and weak institutions scares aware credible change-bearers
- Restriction in electoral space, vis a vis chop i chop electoral opportunistic syndrome fast eroding the space for economic prosperity

Fiscal realities vs the people of the region:

- States' allocations to the region 2007-2011:
 - Akwa Ibom
 - ❖ N129,529,086,217 (2007)
 - ❖ N218,720,283,165 (2008)
 - ❖ N181,560,350,437 (2009)
 - ❖ N200,029,649,801 (2010)
 - ❖ N251,978,330,426 (2011)

Total=N972,672,927,257 (2007-2011)

Though un reconciled; Akwa Ibom received

N384,370,238,540.34 billion between 1999-2007
from the FA



Fiscal realities vs the people of the region cont...

- Bayelsa State
 - N85,392,334,577 (2007)
 - N151,270,688,297 (2008)
 - N92,030,817,816 (2009)
 - N122,148,850,849 (2010)
 - N189,811,338,747 (2011)

Total=N640,654,030,286 (2007-2011)

Though un reconciled; Bayelsa received

N414,158,710,867.12 billion between 1999-2007
from the FA



Fiscal realities vs the people of the region cont...

➤ Cross River

❑ N36,353,406,845 (2007)

❑ N52,093,754,264 (2008)

❑ N35,083,943,846 (2009)

❑ N38,744,573,299 (2010)

❑ N55,080,974,571 (2011)

Total=N217,356,652,824 (2007-2011)

Though un reconciled; Cross River received

N115,403,682,833.25 billion between 1999-2007
from the FA



Fiscal realities vs the people of the region cont...

➤ Delta

- N93,673,953,589 (2007)
- N147,732,917,398 (2008)
- N147,277,161,447 (2009)
- N164,551,151,183 (2010)
- N218,560,991,987 (2011)

=N771,796,175,604 (2007-2011)

Though un reconciled; Delta State received

N463,459,893,918.76 billion between 1999-2007
from the FA



Fiscal realities vs the people of the region cont...

➤ Edo

- N30,416,916,994 (2007)
- N38,295,763,540 (2008)
- N38,816,651,622 (2009)
- N45,684,429,876 (2010)
- N63,897,612,139 (2011)

Total=N217,111,374,171

Though un reconciled; Edo State received

N119,085,051,909.31 billion between 1999-2007
from FA



Fiscal realities vs the people of the region cont...

- Rivers State
 - ❖ N194,916,538,217 (2007)
 - ❖ N332,470,529,961 (2008)
 - ❖ N201,051,628,356 (2009)
 - ❖ N191,707,901,734 (2010)
 - ❖ N251,978,330,426 (2011)

Total=N1,172,124,928,694

Though un reconciled; Rivers State received
N517,682,993,860.57 billion between 1999-2007
from the FA



Local Governments allocation to the (ND) region-2007-2011 By order of fiscal flow ranking

- ✓ Akwa Ibom LGAs' Allocations 2007-2011
- N26,693,798,877.54 (Yr-2007)
- N46,611,316,911.12 (Yr-2008)
- N34,460,621,868.75 (Yr-2009)
- N43,827,814,479.55 (Yr-2010)
- N49,693,499,114.61 (Yr-2011)

Total=N201,287,051,251.57



Local Governments Allocation 2007-2011

Cont...

❖ Rivers State 2007-2011 LGAs' Allocations

- N25,444,528,339.16 (Yr-2007)
- N42,003,343,424.54 (Yr-2008)
- N30,728,572,779.34 (Yr-2009)
- N39,129,018,297.07 (Yr-2010)
- N44,448,703,943.25 (Yr-2011)

Total=N181,754,166,783.36



Local Governments Allocation 2007-2011

Cont...

➤ Delta State 2007-2011 LGAs' Allocations

- N23,773,208,894.03 (Yr-2007)
- N39,574,238,019.11 (Yr-2008)
- N29,011,393,872.27 (Yr-2009)
- N36,709,581,160.37 (Yr-2010)
- N42,003,015,833.10 (Yr-2011)

Total=N171,071,437,778.87



Local Governments Allocation 2007-2011

Cont...

➤ Edo State LGAs' Allocation 2007-2011

-N18,544,387,680.86 (Yr-2007)

-N29,924,548,536.77 (Yr-2008)

-N21,751,157,039.76 (Yr-2009)

-N27,548,184,666.71 (Yr-2010)

-N31,348,543,488.53 (Yr-2011)

Total=N129,116,821,412.63



Local Governments Allocation 2007-2011

Cont...

➤ Cross River LGAs' Allocations 2007-2011

- N17,876,262,775.28 (2007)
- N29,665,410,278.70 (2008)
- N21,547,957,437.61 (2009)
- N27,157,913,020.45 (2010)
- N31,165,323,358.33 (2011)

Total=N127,412,866,870.37



Local Governments Allocation 2007-2011

Cont...

➤ Bayelsa State LGAs' Allocations 2007-2011

- N9,226,853,714.33 (Yr-2007)
- N15,099,333,881.85 (Yr-2008)
- N10,939,186,902.31 (Yr-2009)
- N13,821,842,123.31 (Yr-2010)
- N16,004,782,906.65 (Yr-2011)

Total=N65,091,999,528.45

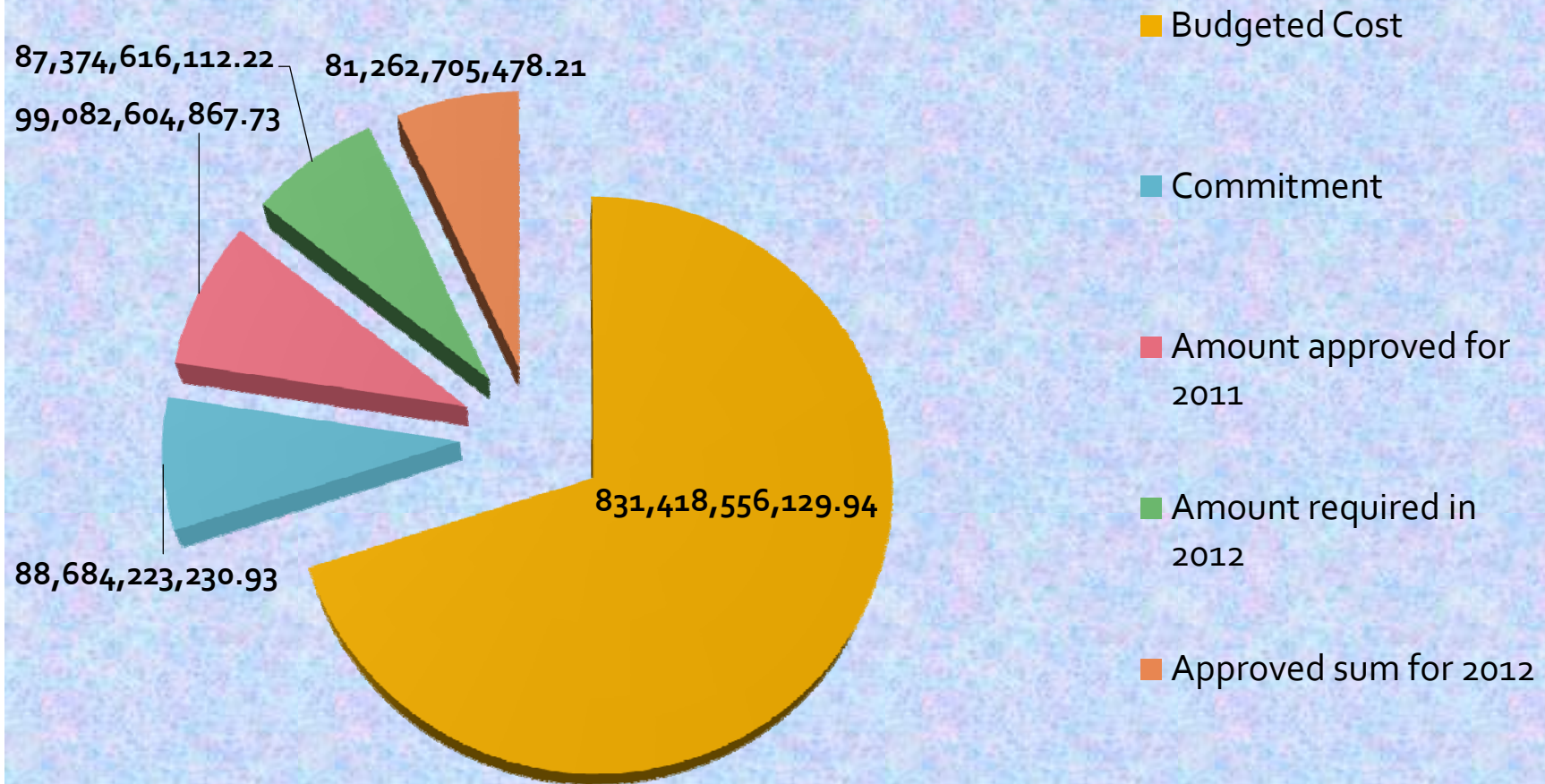


Budgets of the (ND) States (e:g 2013) vs IGRs

- ❖ Akwa Ibom-N459.305 billion vs (U?) IGRs
- ❖ Bayelsa-N285.930 billion vs (U?) IGRs
- ❖ Cross River-N152,418,731,311.73 vs (U?) IGRs
- ❖ Delta –NN398,317,113,836 vs (U?) IGRs
- ❖ Edo-N149,447,798,266 vs (U?) IGRs
- ❖ Rivers-N490.32 billion vs (U?) IGRs

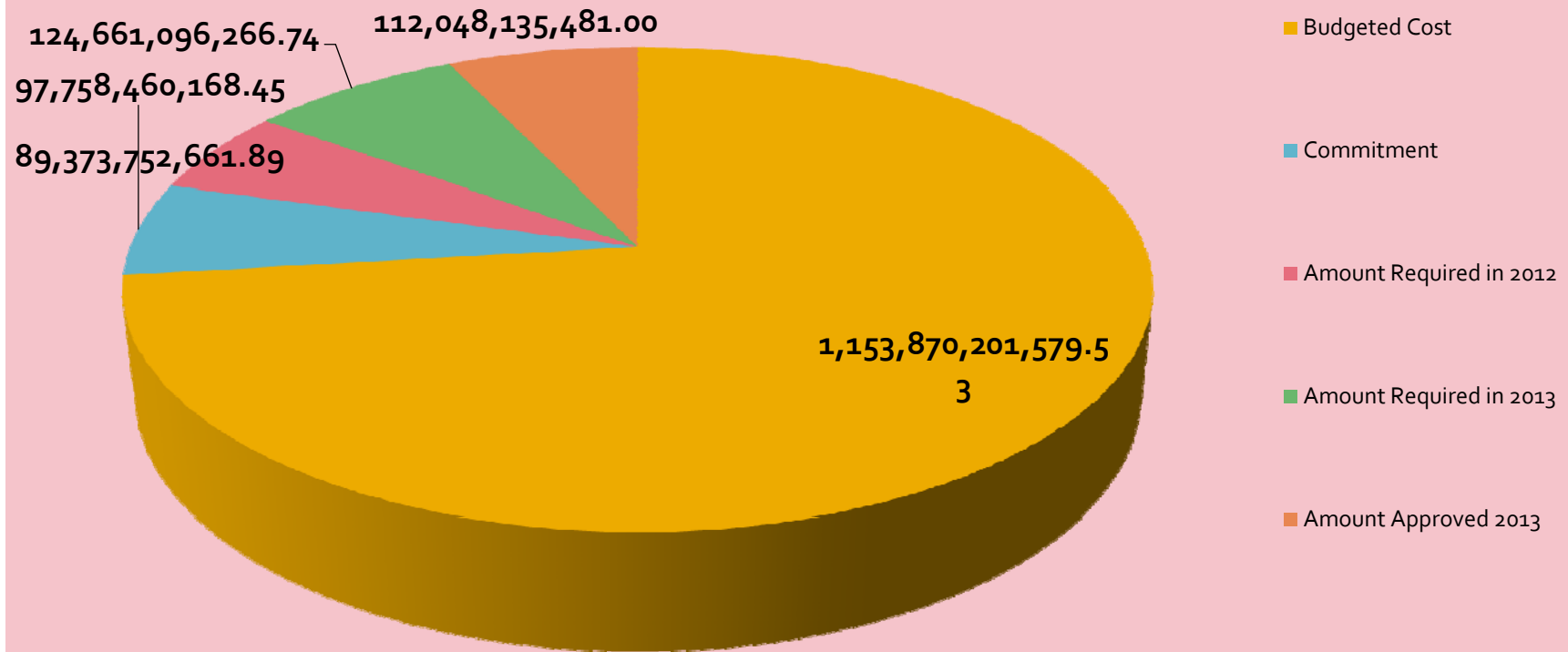
NDDC REGIONAL PROJECTS/PROGRAMMES OUTLAY 2012

NDDC REGIONAL BUDGET FOR 2012



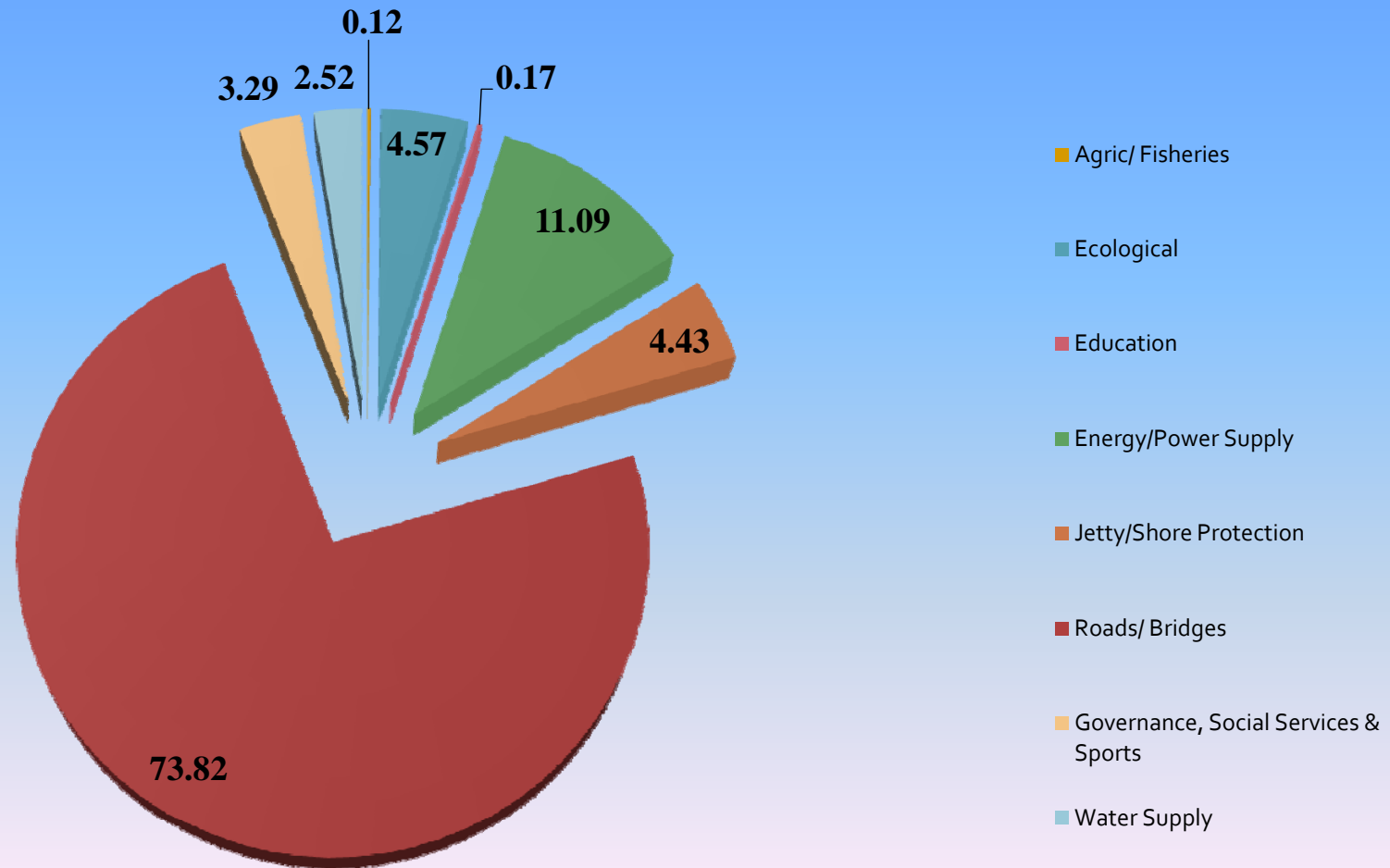
NDDC Regional Approved Trend 2013

NDDC Regional Approved Trend 2013 Budget



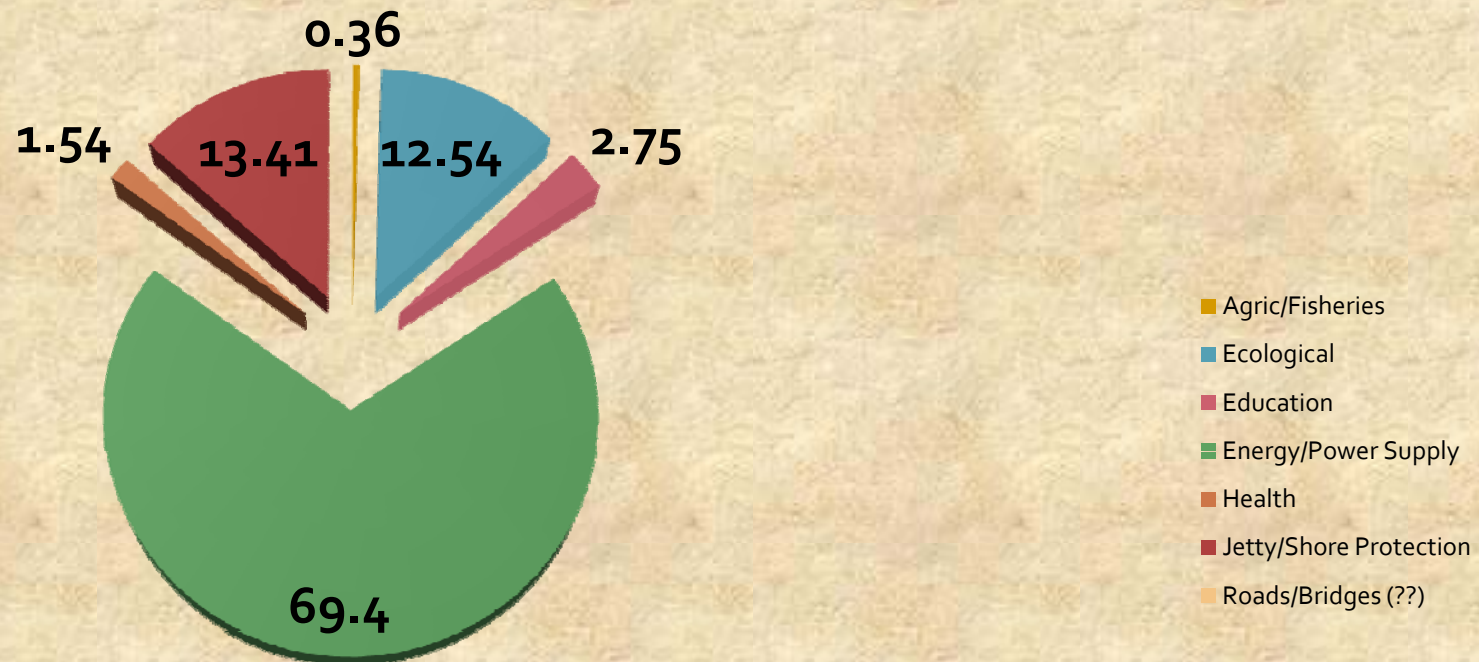
NDDC Sectoral Indicators for Akwa Ibom 2012

SECTORAL INDICATORS FOR AKWA IBOM STATE IN NDDC 2012 BUDGET



NDDC Sectoral Indicators for Akwa Ibom State 2013

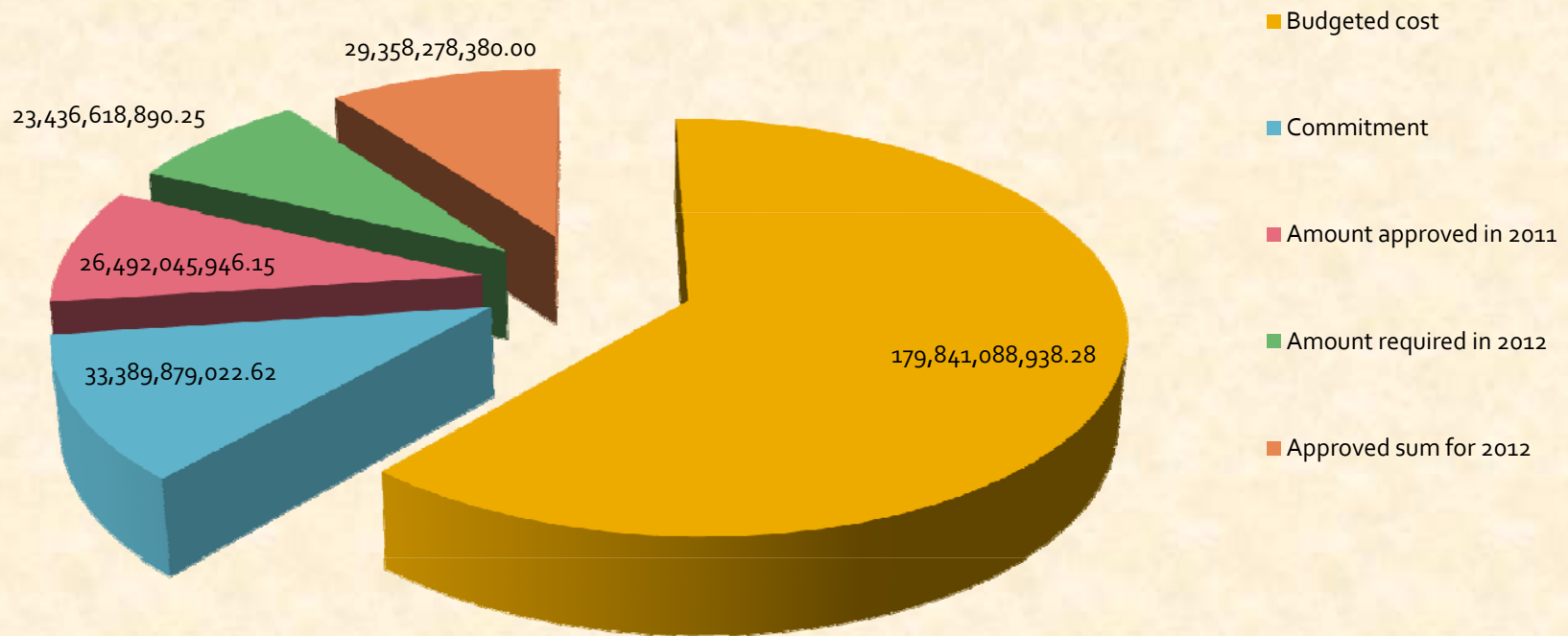
Sectoral Indicators for Akwa Ibom State in 2013 NDDC Budget



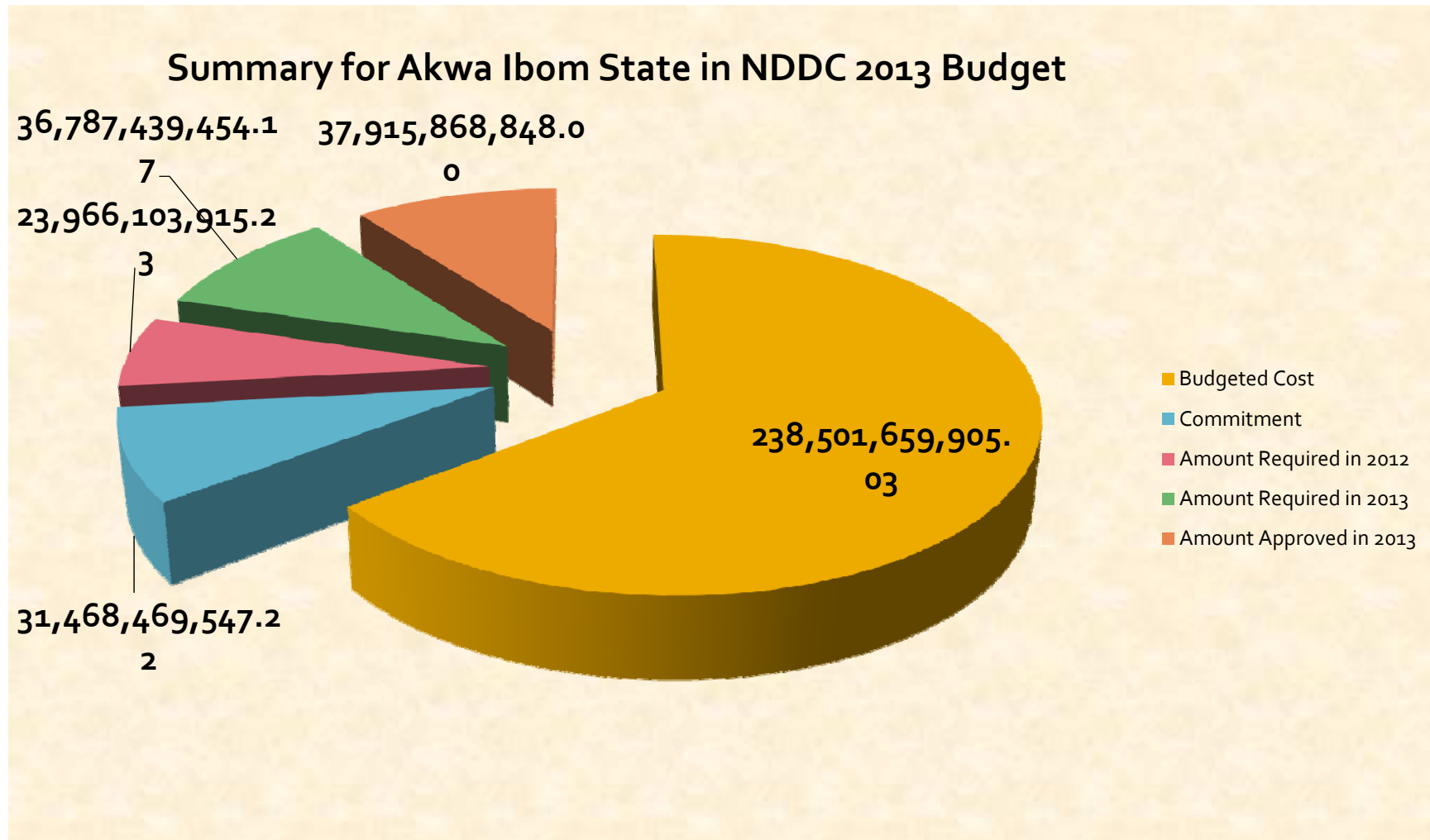
Note: figures for Roads/ Bridges could not be obtained as a result of omission of some pages during production of this budget document. As a result, we could not compute what percentage of the budget was made available for Roads/Bridges sub sector for Akwa Ibom State in the budget.

Summary of NDDC Projects Trend for Akwa Ibom State 2012

Summary for Akwa Ibom State in NDDC 2012

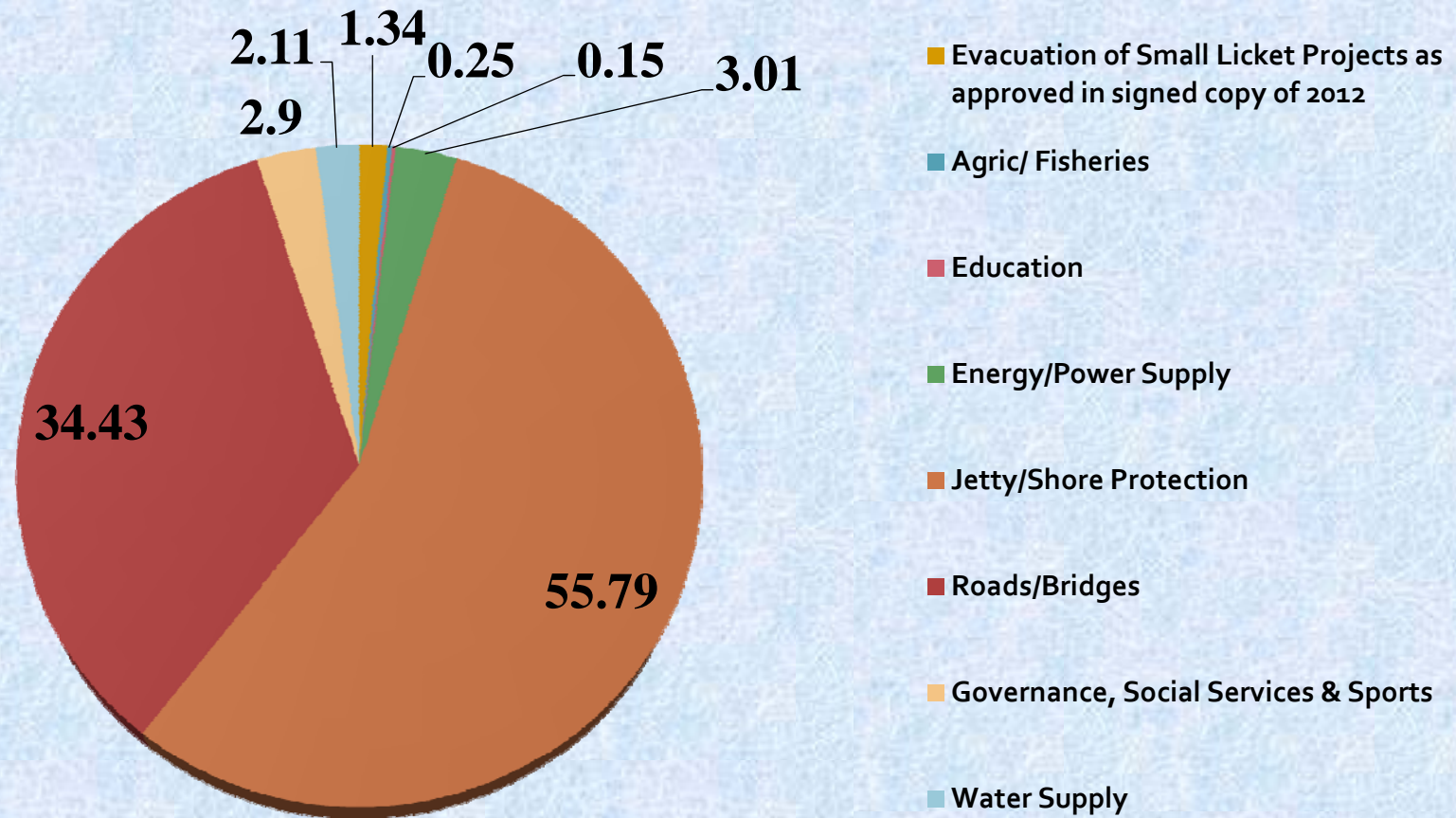


Summary of NDDC Projects Trend for Akwa Ibom State 2013



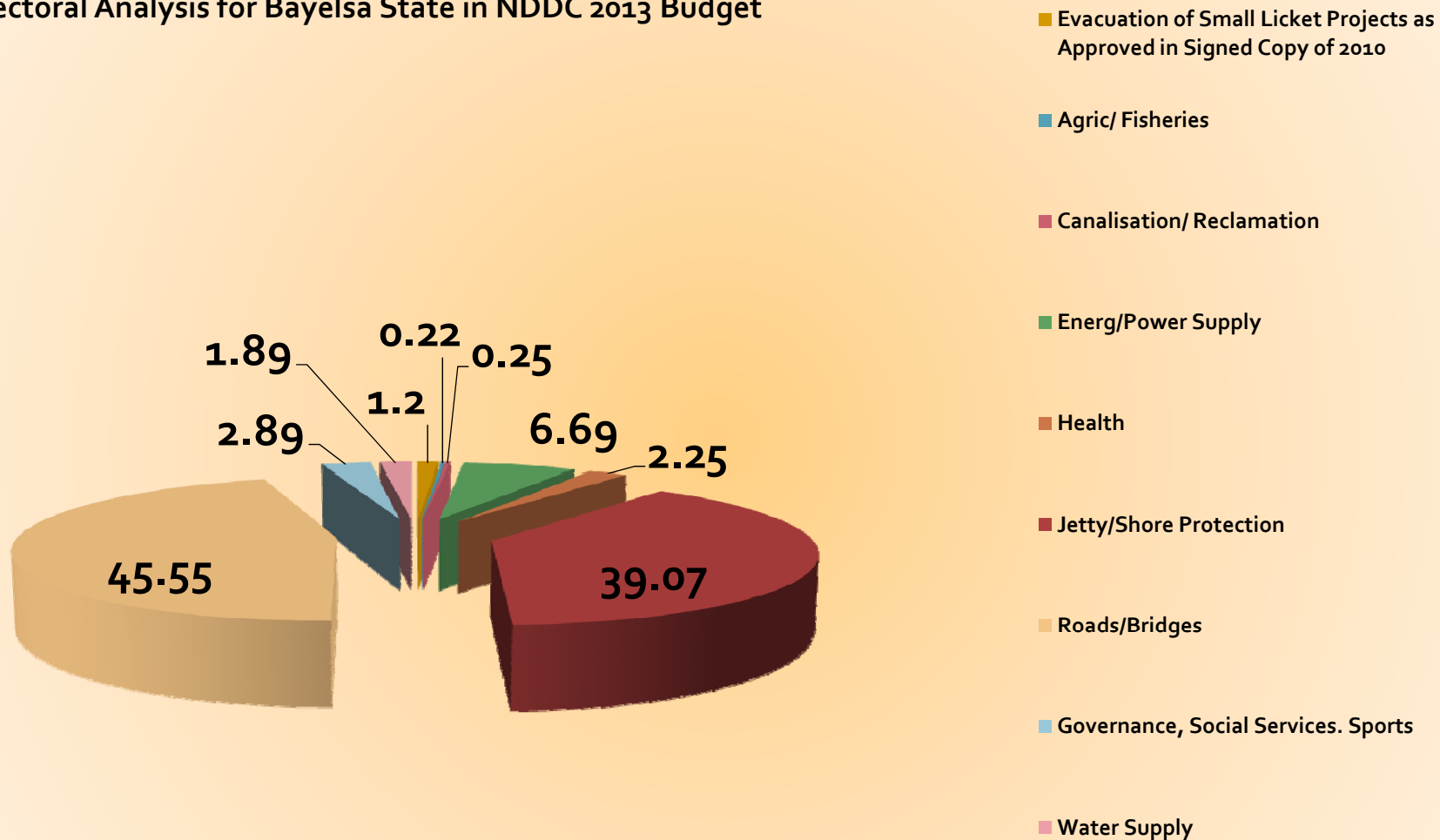
Sectoral Indicators for NDDC Bayelsa 2012

Sectoral Indicators for Bayelsa State Budget in NDDC 2012

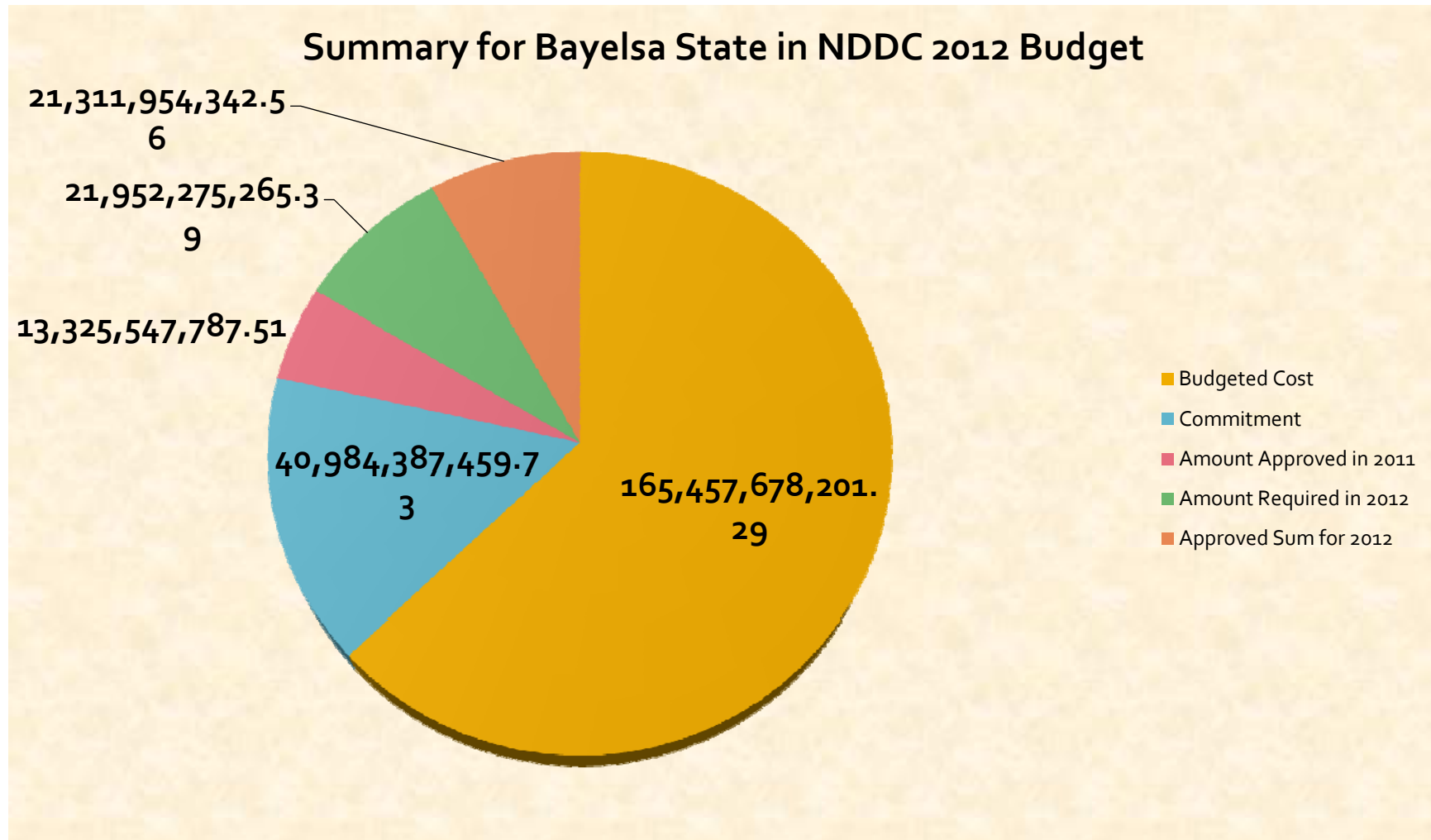


Sectoral Indicators for NDDC for Bayelsa State 2013

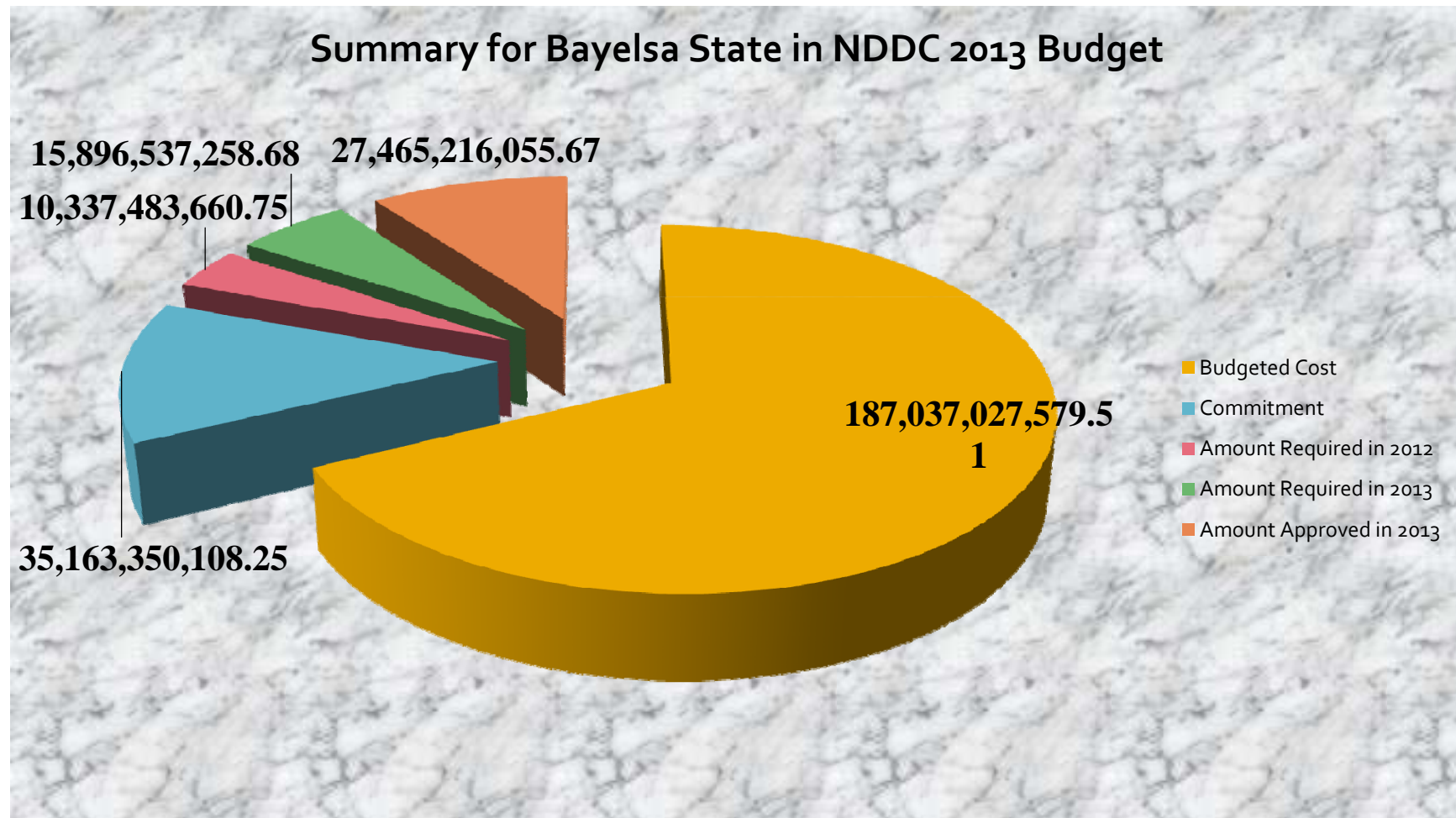
Sectoral Analysis for Bayelsa State in NDDC 2013 Budget



NDDC Summary for Bayelsa 2012

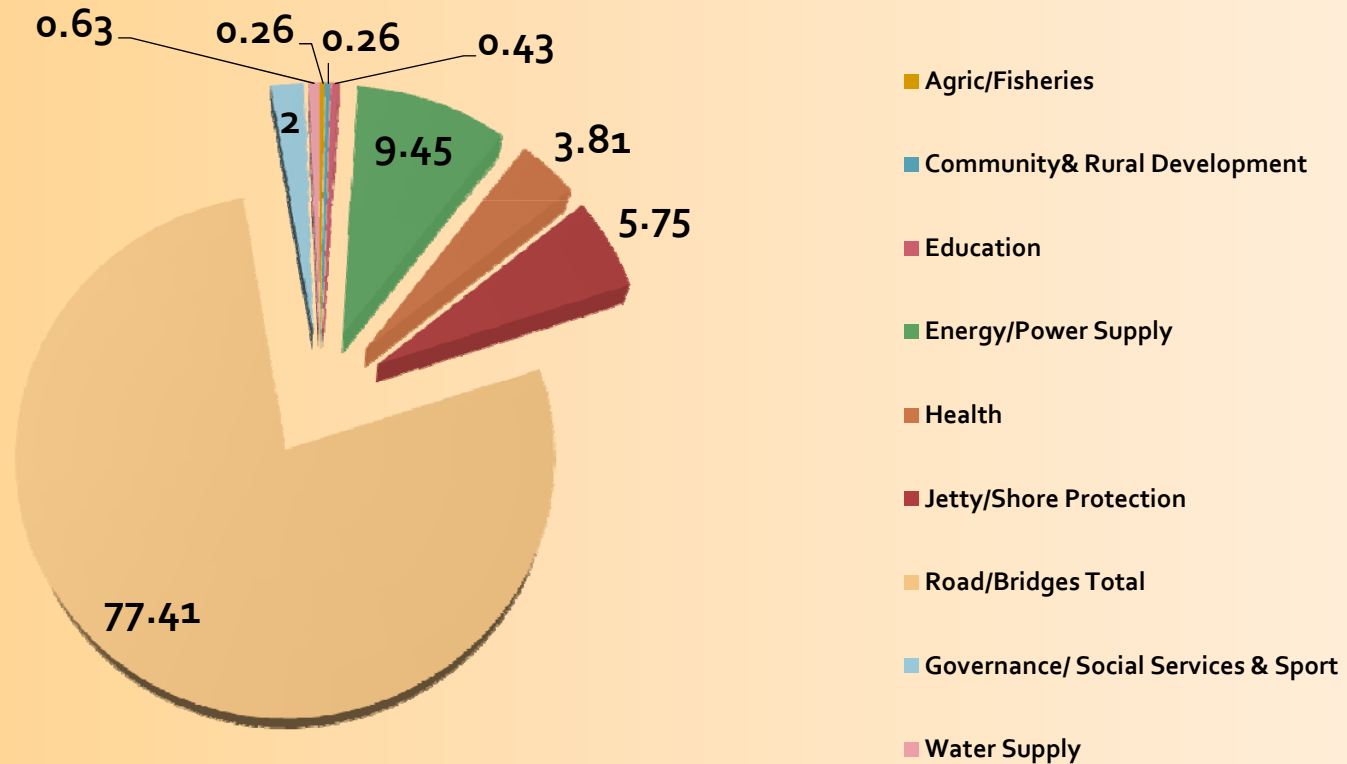


NDDC Summary for Bayelsa 2013



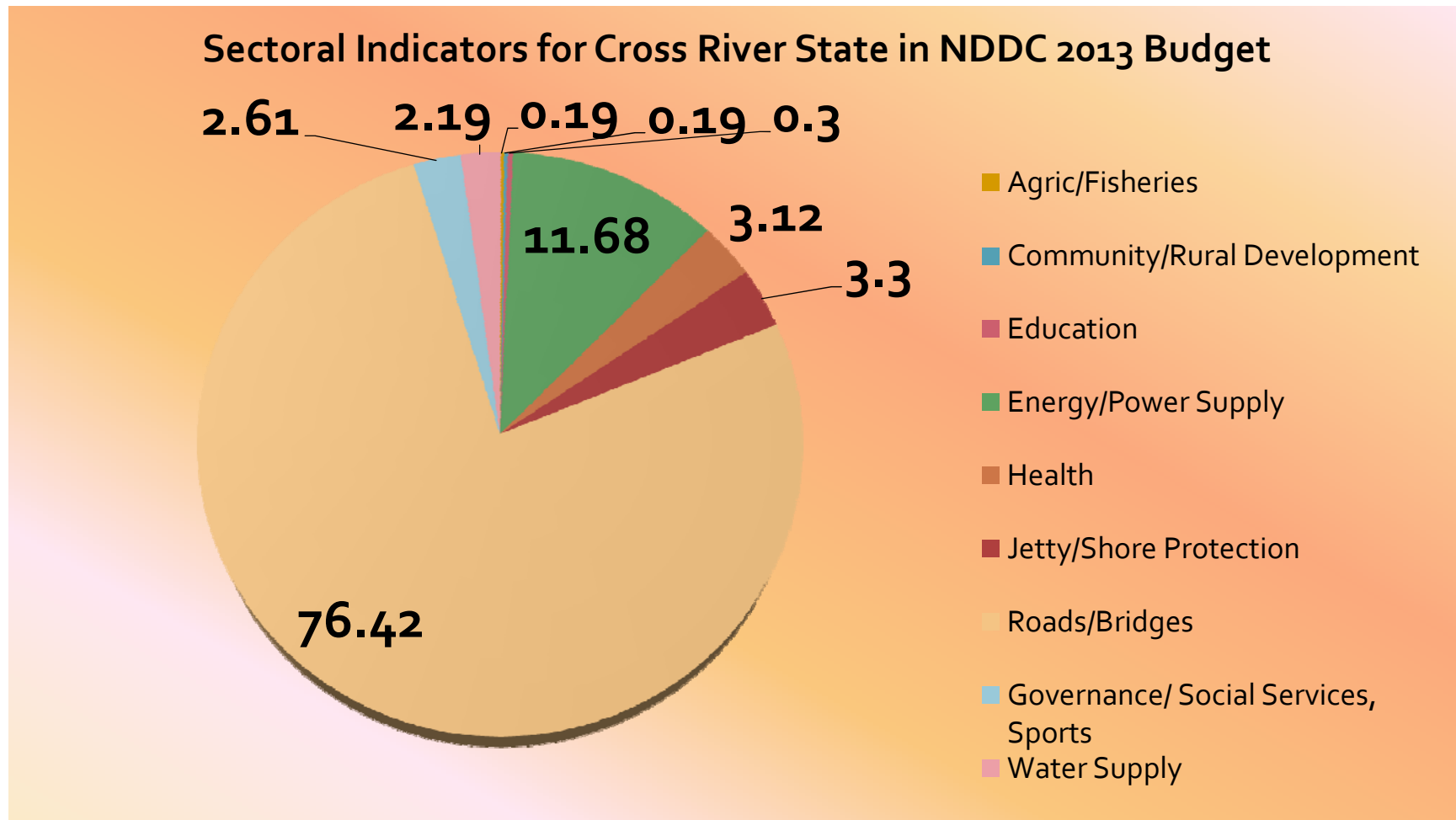
NDDC Sectoral Indicators for Cross River State 2012

Sectoral Analysis for Cross River State Budget in NDDC Budget of 2012

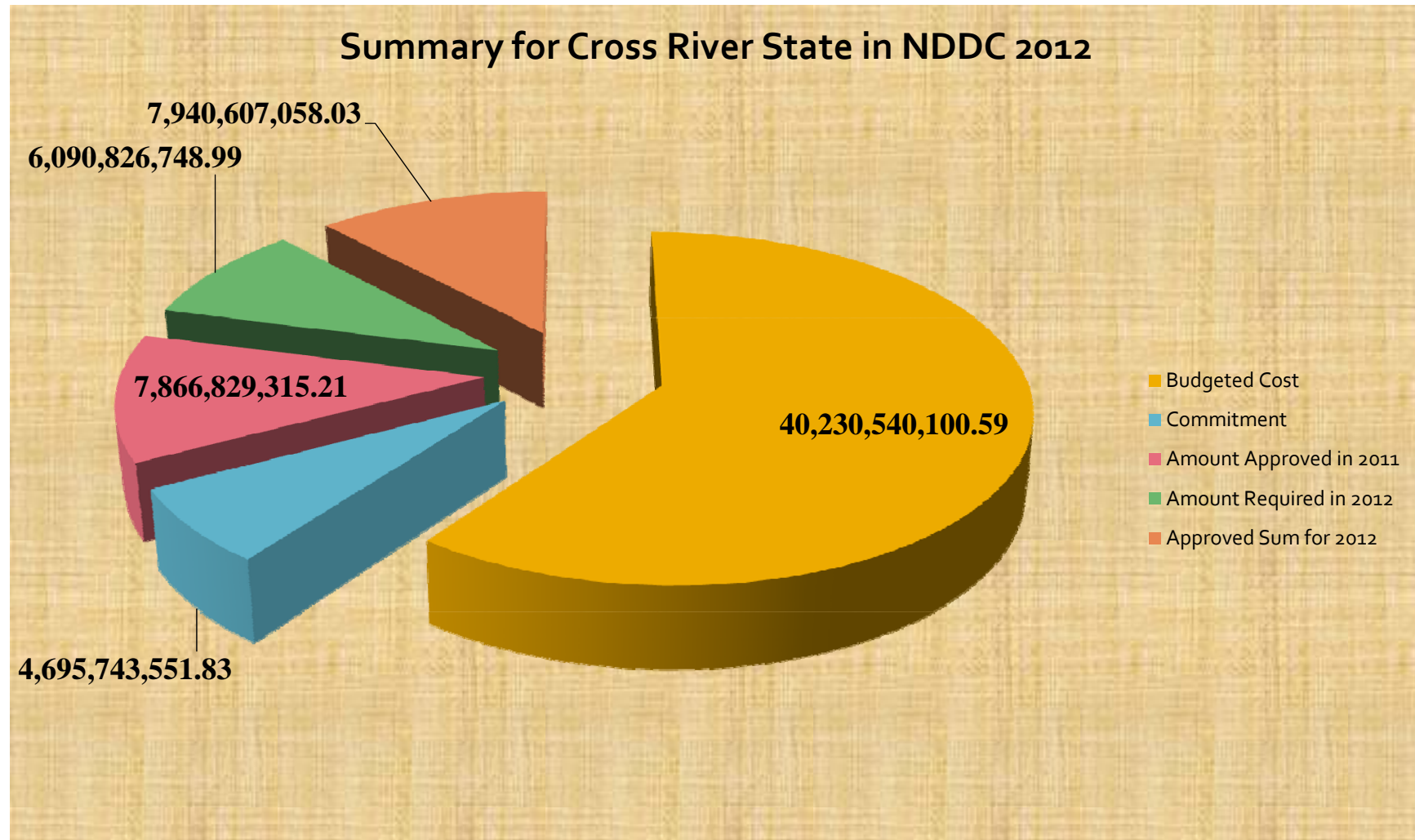


NDDC Sectoral Indicators for CRS

2013

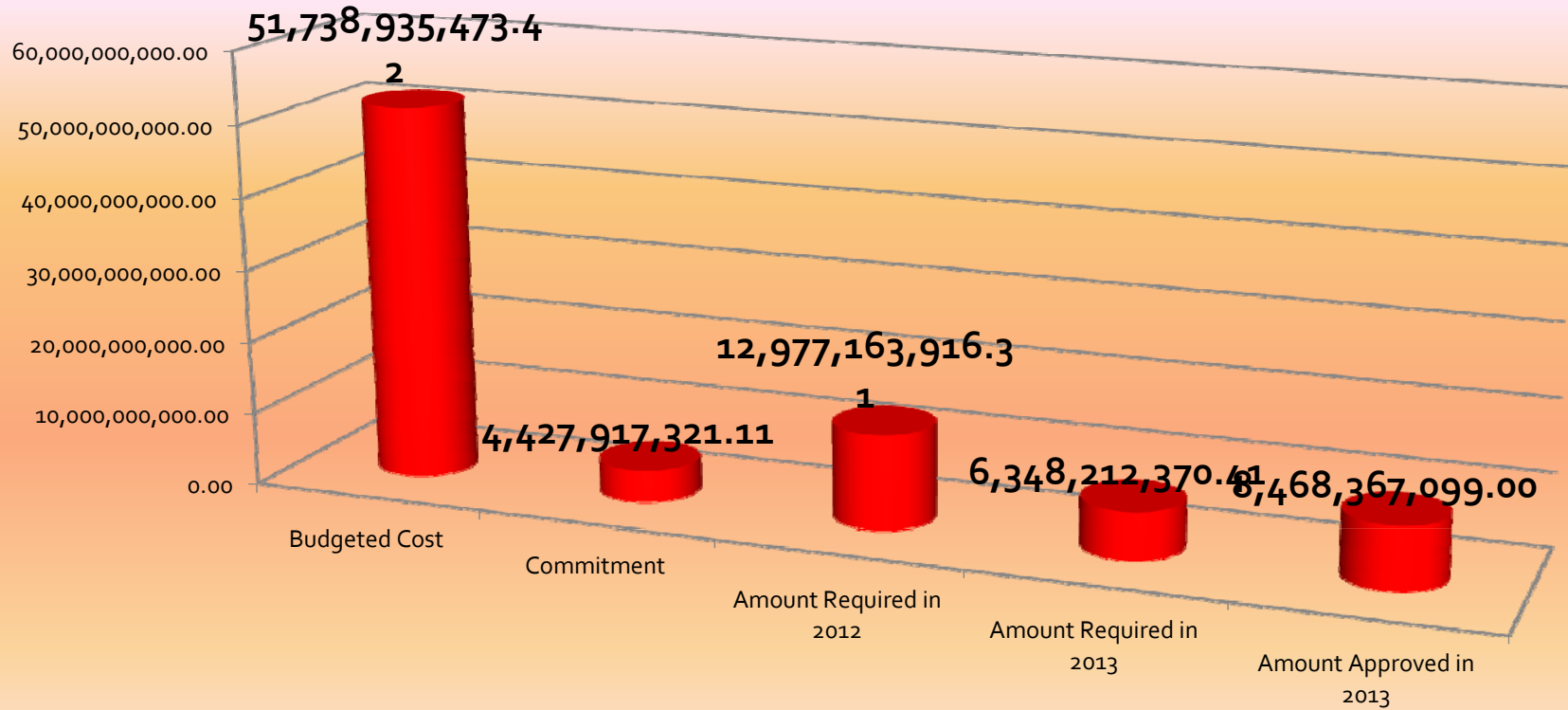


NDDC Summary for CRS 2012



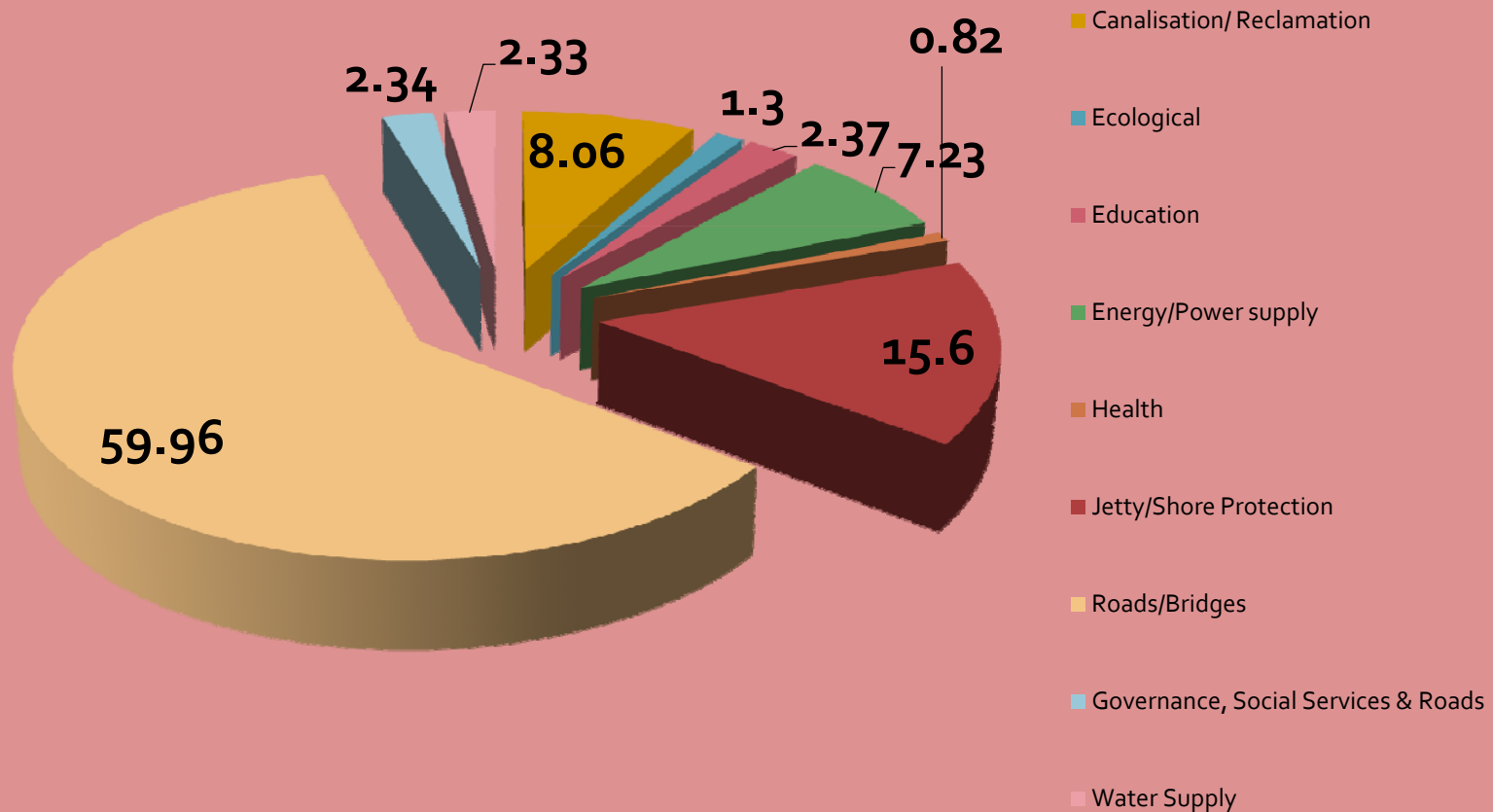
NDDC Summary for 2013

Summary for Cross River State in NDDC 2013 Budget



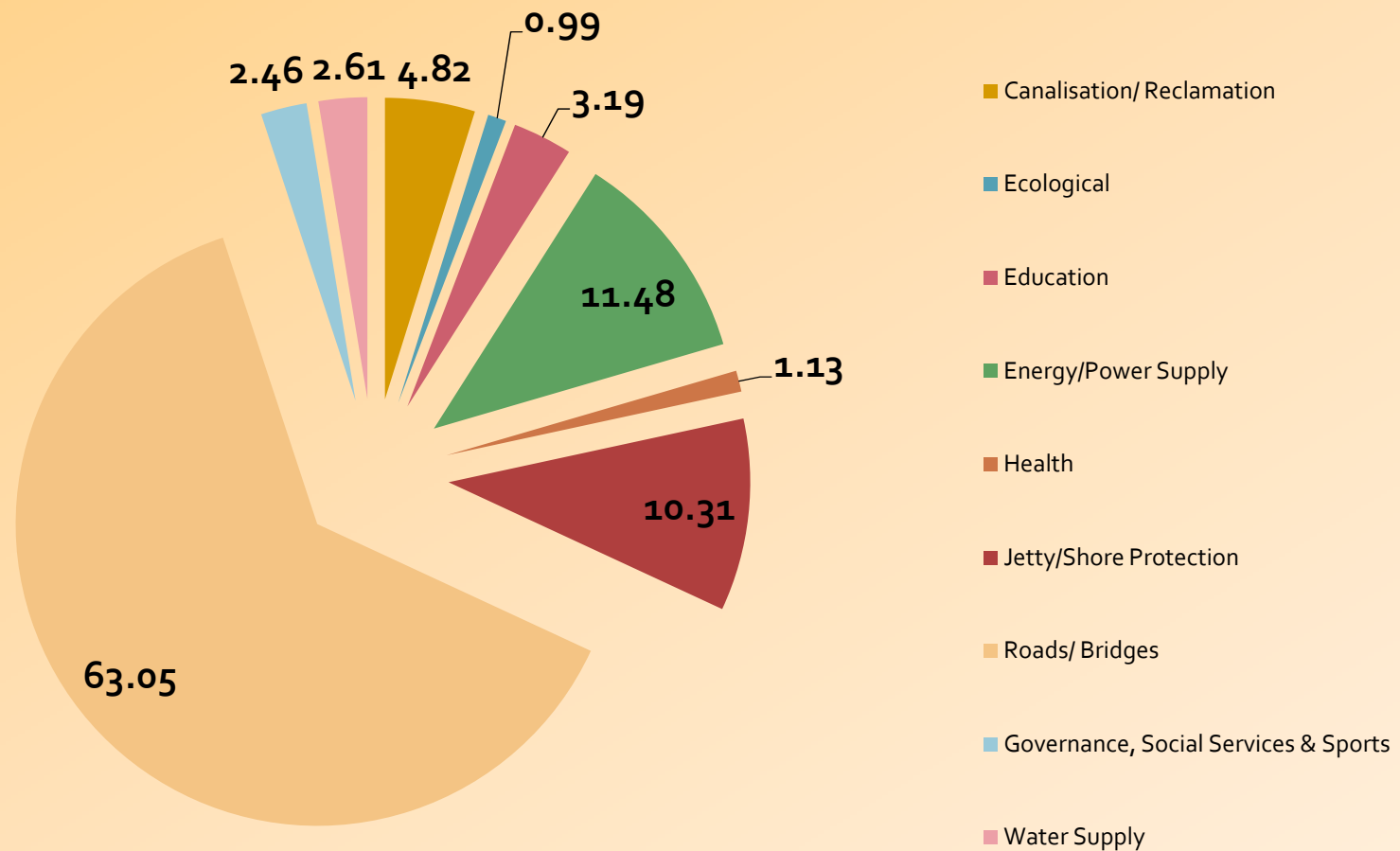
NDDC Sectoral Indicators for Delta State 2012

Sectoral Indicators of Delta State in NDDC 2012 Budget



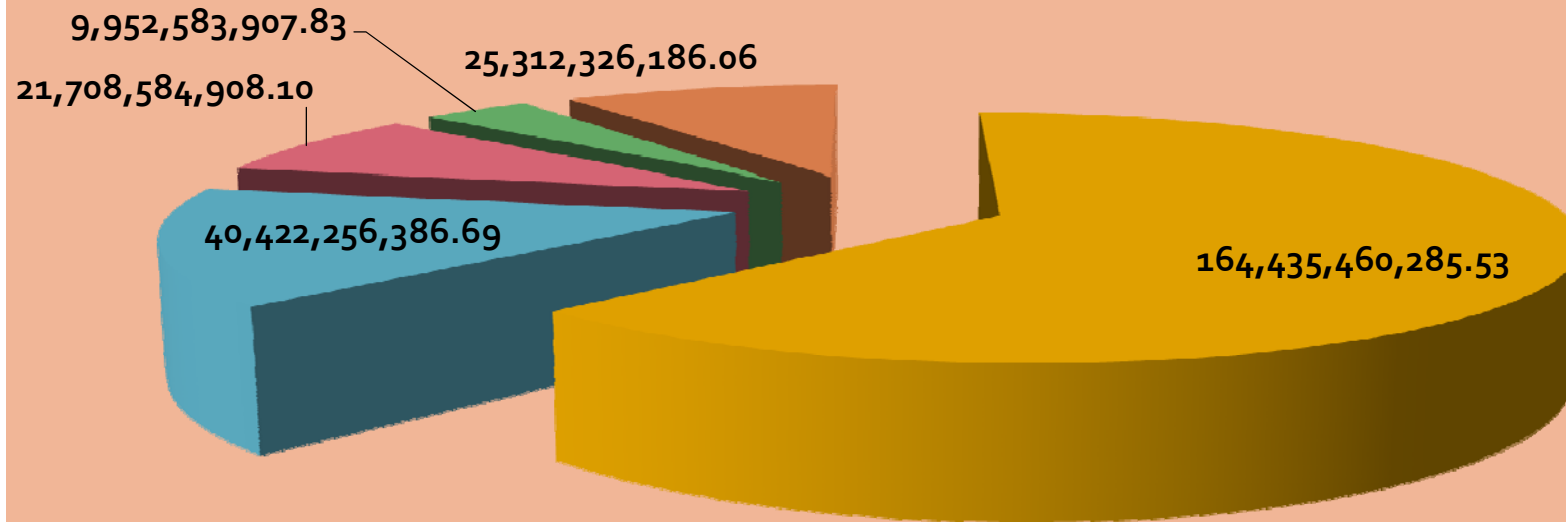
NDDC Sectoral Indicators for Delta State 2013

Sectoral Analysis for Delta State in NDDC 2013 Budget



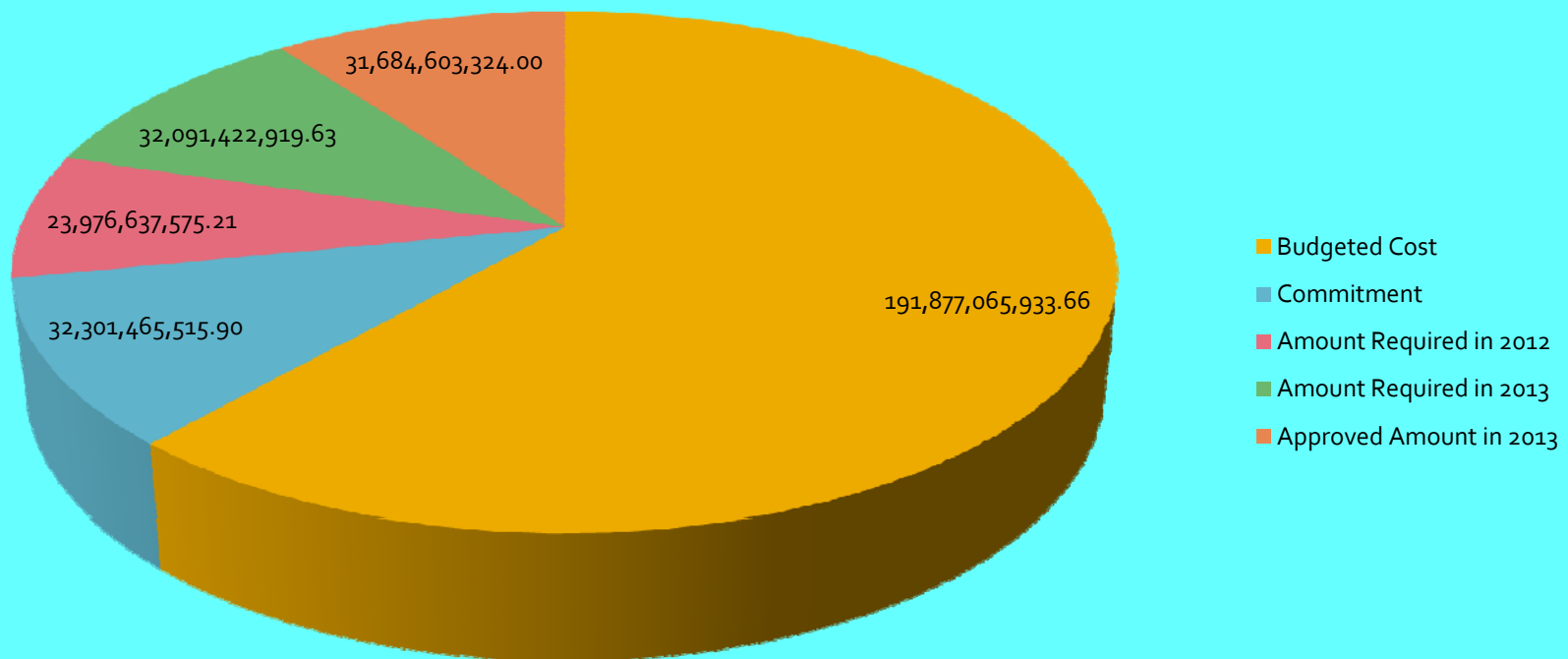
NDDC Summary for Delta 2012

Summary for Delta State in NDDC 2012 Budget



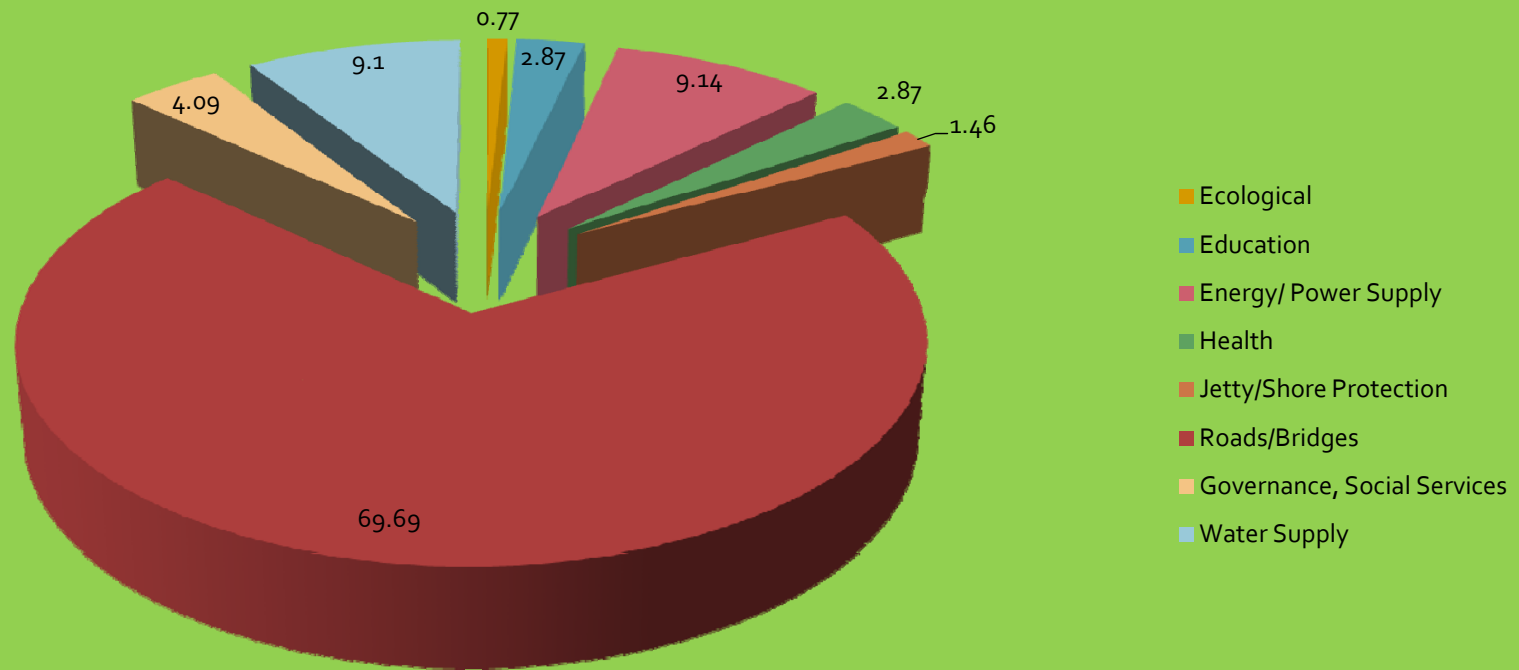
NDDC Summary for Delta 2013

Summary for Delta State in NDDC 2013 Budget



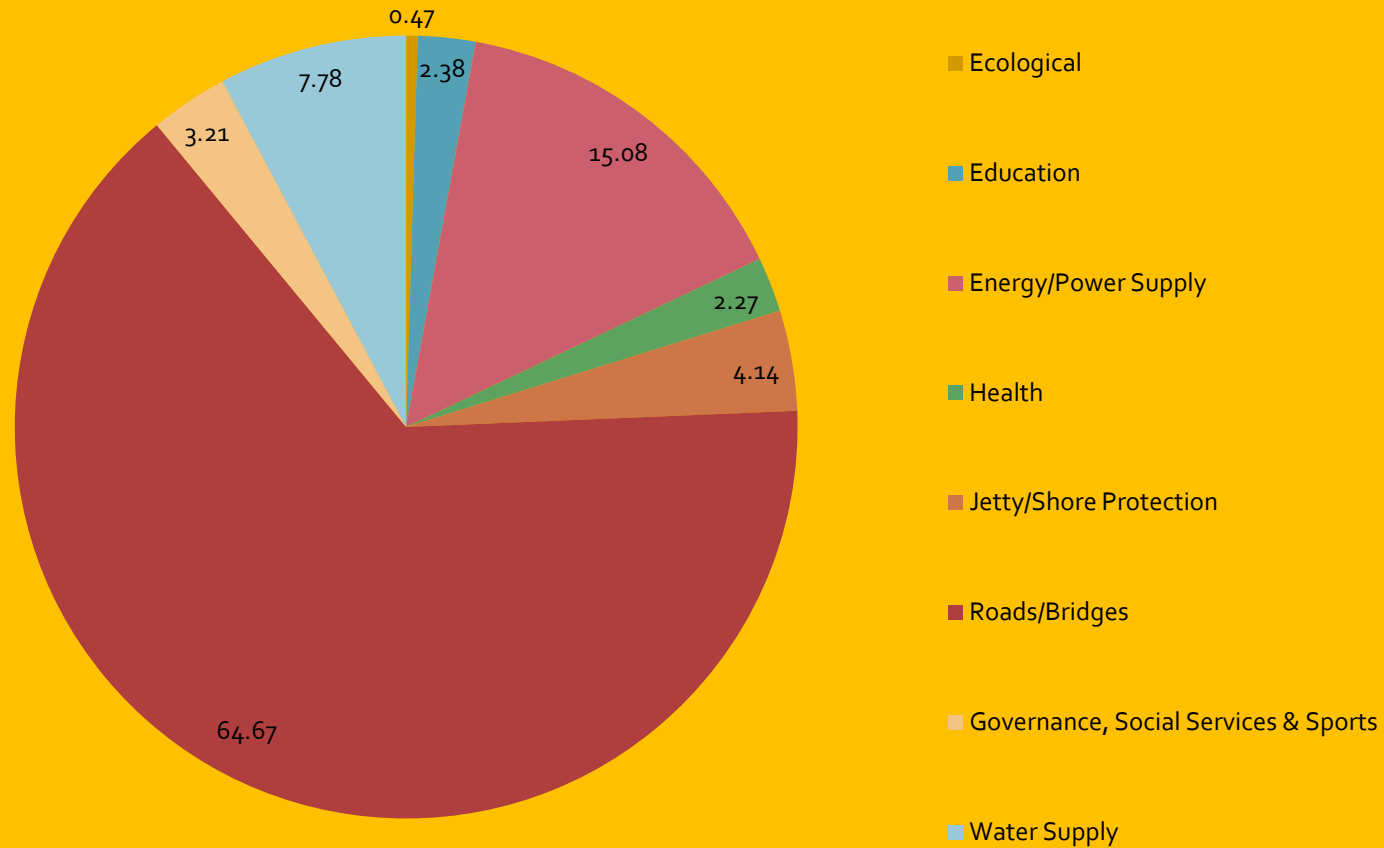
NDDC Sectoral Indicators for Edo State 2012

Sectoral Indicators of Edo State in NDDC 2012 Budget



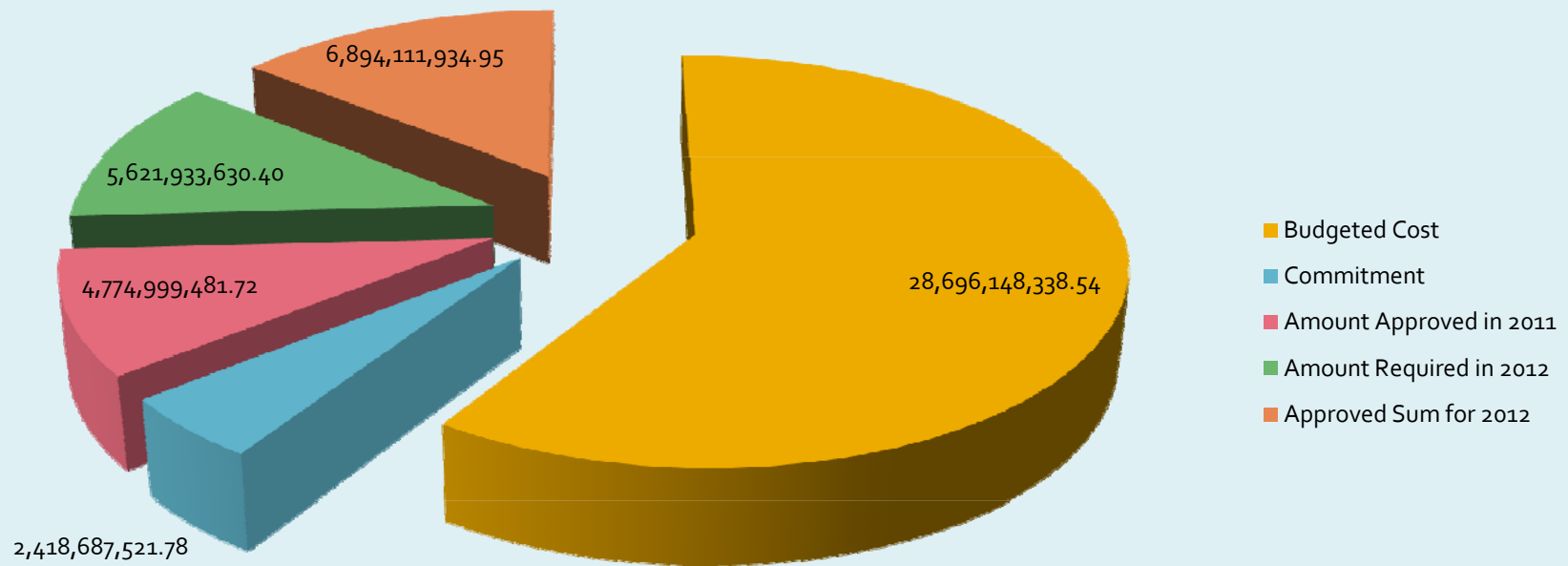
NDDC Sectoral Indicators for Edo State 2013

Sectoral Analysis for Edo State in NDDC 2013 Budget



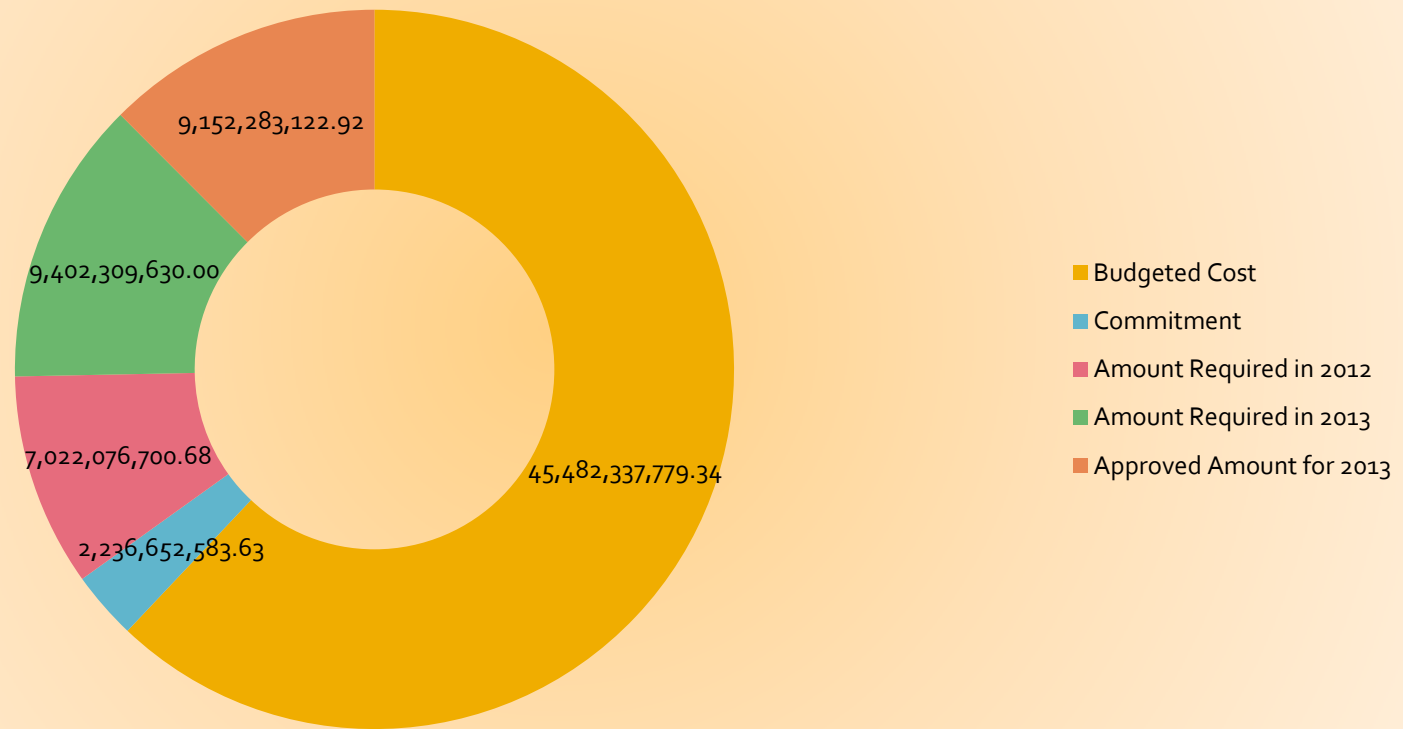
NDDC Summary for Edo 2012

Summary for Edo State in NDDC 2012 Budget



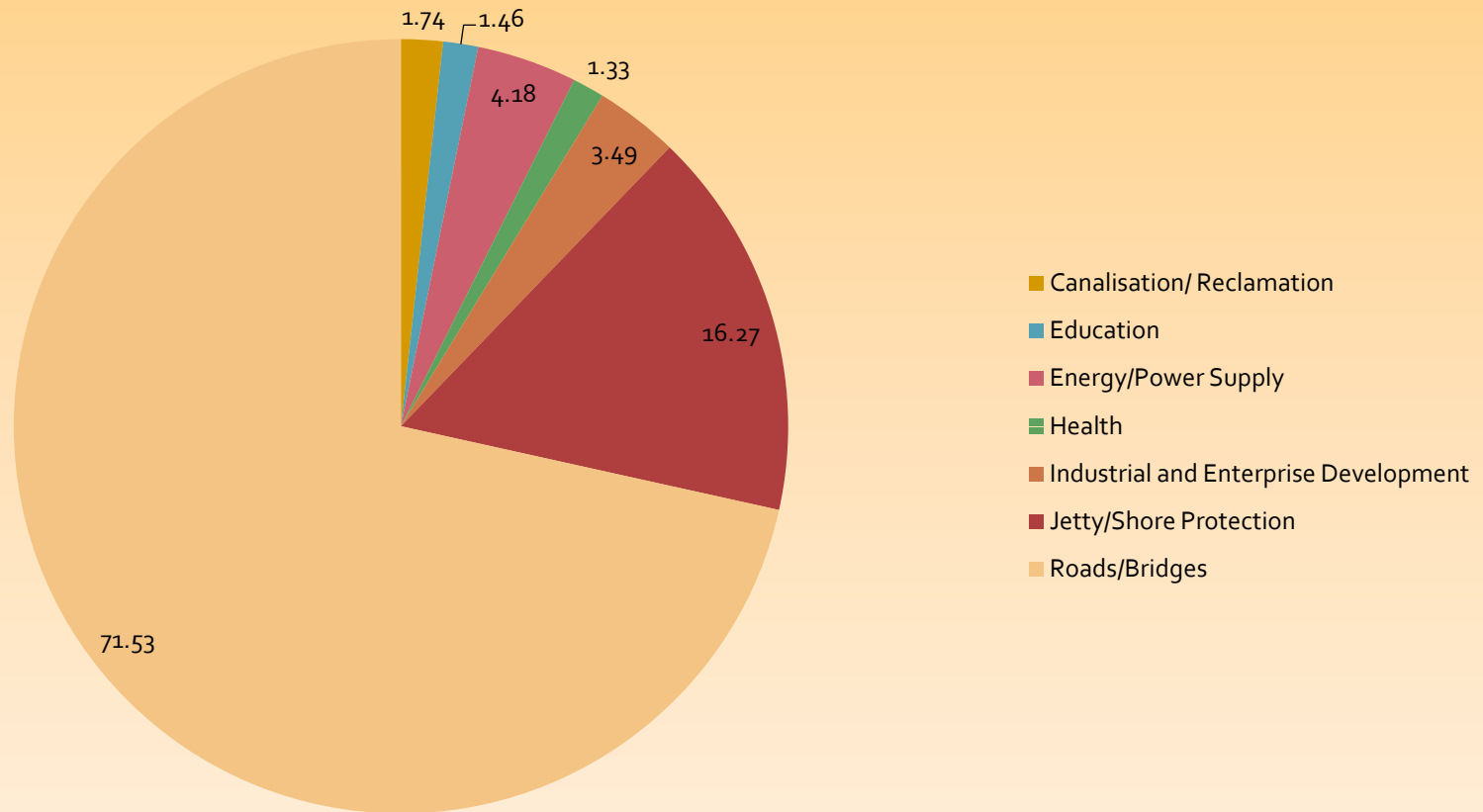
NDDC Summary for Edo 2013

Summary for Edo State in NDDC 2013 Budget



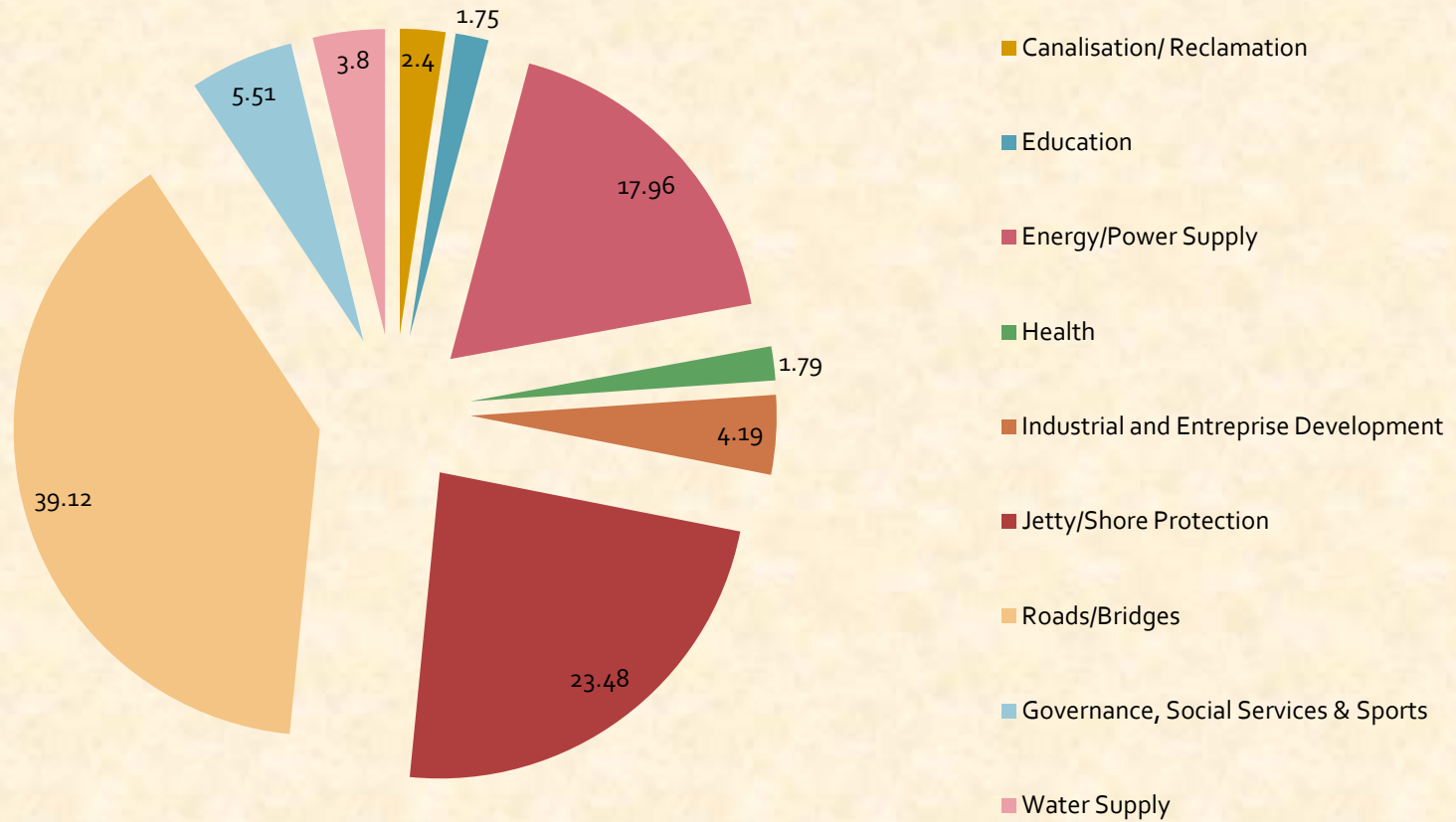
NDDC Sectoral Indicators for Rivers State 2012

Sectoral Indicators of Rivers State in NDDC 2012



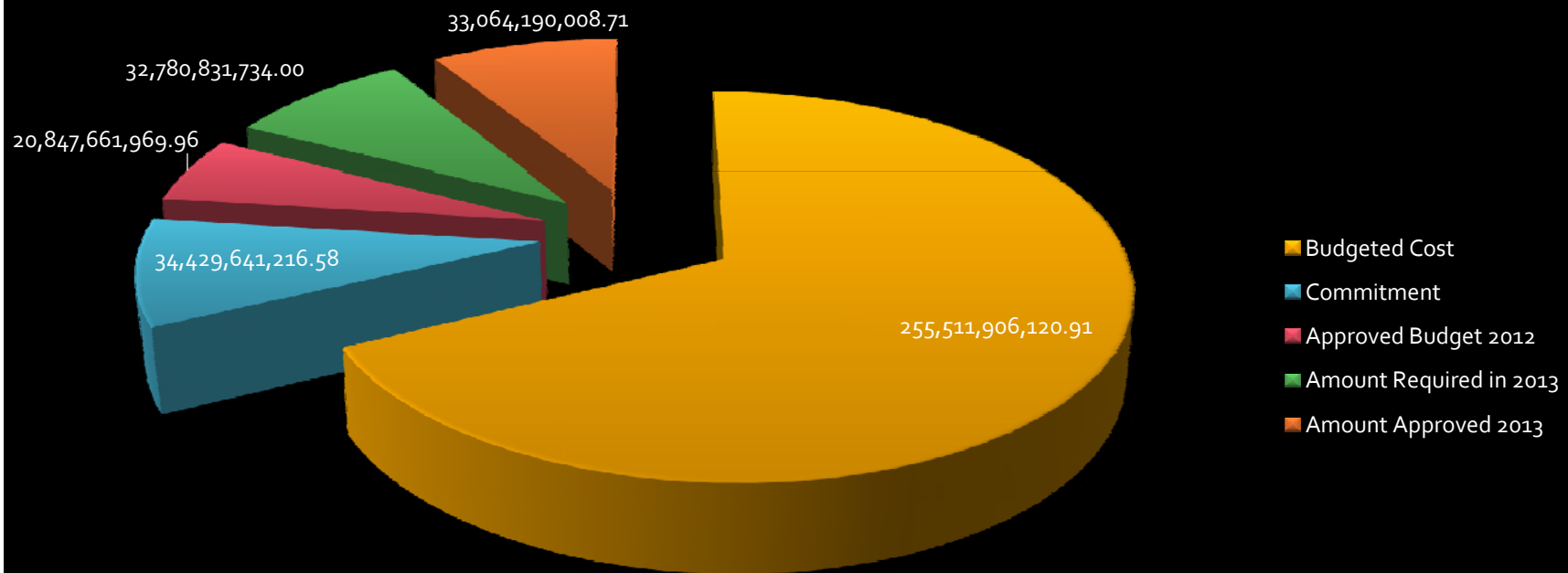
NDDC Sectoral Indicators for Rivers State 2013

Rivers State Sectoral Indicators in NDDC 2013 Budget



Summary of NDDC Budget for Rivers State 2013

Summary of Rivers State Allocation in NDDC 2013 Budget



Conclusion

- These are figures of poverty
- These are unfriendly figures
- Something is wrong, because, the more the figures, the more poverty grows
- Everyone is guilty for the present situation and except these figures become that of wealth ventilation and not figures of poverty, our democracy cannot grow, except we call it-hypocritical democracy.

Recommendations

- States in the region should create space for participatory democracy through inclusion of communities and civil society in the fiscal processes
- States having fiscal laws should not just have it for the fancy or theoretic of it but rather should test run these laws and allow it to work
- Any of the state in the region yet to have a FRA,PPA etc should do so without further delay
- States in the region should publish their budget implementation report vis a vis inflow-and-outflow account, including making audited reports of their state available to citizens
- NDDC Act need urgent amendment, to create room for catchment, clustering or representatives into the board nominated by communities and not the present situation, where nominations into the board are from politicians, as the NDDC has become an institution for the elites for political patronage
- Those running states' institutions should realize forthwith, that, where the peoples wealth is restricted to a selected few, it is a build up towards revolt time-bomb, building up with the consequences, which may be the lost of our democracy, as the growing level of insecurity is a clear hand writing on the wall and time is ticking...