



NIGER DELTA BUDGET MONITORING GROUP

... a Niger Delta and Nigeria; where all public resources are maximally utilized for the benefit of all the citizens



FINANCING FOR DEVELOPMENT'S
STRATEGIC PARTNERSHIP
PROGRAM ▶

◀ SPP YEAR 3 ▶

TOWN HALL
MEETINGS

ABRIDGED
FACTSHEET



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FINANCING FOR DEVELOPMENT'S STRATEGIC PARTNERSHIP PROGRAM -YEAR 3 TOWN HALL MEETINGS FACTSHEET

Prepared by NDEBUMOG Headquarters



AUGUST 24, 2018

www.nigerdeltabudget.org

13 Trans-Amadi Industrial Layout, Port Harcourt, Rivers State, Nigeria

ISBN: 978-978-56141-9-0

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F4D-SPP YEAR 3 TOWN HALL MEETINGS

FACT SHEET

The Benefits

The Town Hall Meeting serves to:

- Inform community stakeholders of capital projects within their communities
- Obtain critical information about the levels of implementation of these projects.
- Increase the likelihood of greater citizen's participation in the budget making process.
- Identify challenges to citizen's participation in the budget process, through direct interaction with the community stakeholders and brainstorm on possible solutions to these obstacles with (NDEBUMOG) a Civil Society Organisation serving as a bridge for inclusion between the communities and government.
- Inform community stakeholders of capital projects within their communities
- Obtain critical information about the levels of implementation of these projects.
- Increase the likelihood of greater citizen's participation in the budget making process.
- Engage the communities on how to formulate development plans through fiscal factsheets
- Use the data as accountability gauge to hold elected officials accountable

Mission

In this fact sheets, we aim to present accurate information about selected capital projects in the Federal Government's 2017 Appropriation Act, including a comparative analysis, allocational gauge, beneficiaries sampling and situational outlook to help the citizens follow the budget and use this factsheet as an enduring tool in the fight against poverty. Explicitly; the comparative analysis and allocational gauge, also covers the **National Assembly's N100 billion Zonal Interventions Projects' (ZIPs)** for FY 2017, along with allocational analysis of sectors, such as, *health, women affairs, education, agriculture, power-works and housing*. We further considered **allocational equity** of expenditure line items that affects women and children, meal subsidy to Federal Government's **Unity Schools, FTCs**, among others. In all, a total of 1,232 (one thousand, two hundred and thirty-two) capital projects were selected from the 5 sectors as enumerated above in a Desk Review research that gave birth to these factsheets. We thank Oxfam Nigeria for providing the support that has enabled us to complete this exercise.

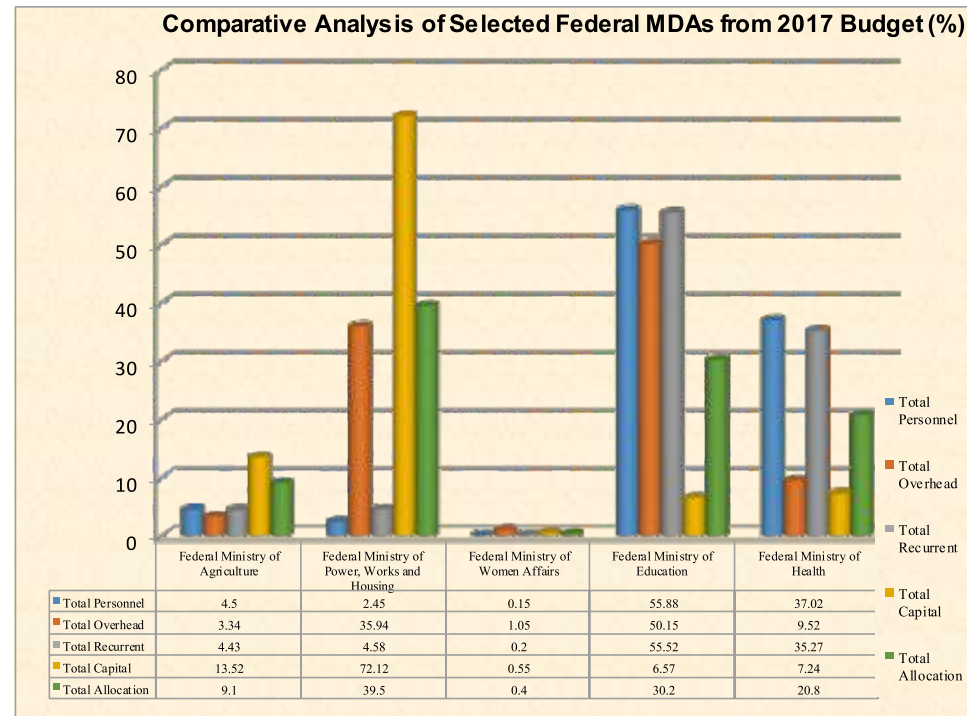


Figure 1: Comparative Analysis of Selected Federal MDAs from 2017 Budget (%)

About NDEBUMOG

NDEBUMOG was a Member of the ANCOR National Coordinating Committee of the Economic and Financial Crimes Commission, representing the South-South Zone; a former Member of the Civil Society Steering Committee of the Nigeria Extractive Industries Transparency Initiative (NEITI), and a Member of the Central Steering Committee of the National Procurement Watch Platform, from 2008 to June 2012. We are also the South-South Contact Civil Society Organization of the Bureau of Public Procurement's (BPP).

We were the Civil Society Liaison Organization/Head of Nigeria's Extractive Industries Transparency Initiative (NEITI) Civil Society Steering Committee, from 2010 to 2011; a member of National Coordinating Committee-Nigeria Resource Governance Group; a former member of NASS-CSOLO's Advisory Committee and former Coordinating Civil Society Organization of EFCC-ANCOR in Rivers State, among other elective Civil Society representation nationally and internationally. Importantly, NDEBUMOG's representative was part of Nigeria's delegation to the EITI Paris Conference in 2011, an event, which EITI Validation for Nigeria was announced. There are partnerships between our organization with some agencies, including; the Budget Office of the Federation-FMF, OSSAP-MDGs, BPP, NABRO, CSOLO, SMBEPs, etc. However, the communities remain our critical partners.

In addition, **Federal allocations for FY 2017 to all the States of the Federation versus Internally Generated Revenues (IGRs)** of the States are included in this factsheet, being results of the Desk Review research for SPP's project year 3. Further, tabulated summaries of **F4D** cluster's (sub-national) States' appropriation FY 2017 for: **Lagos, Enugu, Rivers and Delta** State are also included in this document.

SPP's Intervening Factors to Drive Desired Policy Change

To drive the policy change needed, SPP's interventions are focused around four key thematic areas, namely: **taxation, budget, extractives and inequality** campaign. On Taxation, the action seeks an intervention through activities of the Tax Justice Platforms across the 17 States to catalyse action from communities, states, and to the national level across Nigeria vis a vis Africa on issues of illicit Financial Flows and regressive taxation, as demonstrated in tax collection practices within (formal and) the informal sector.

At the Federal level, lobby, advocacy and campaigns will lead to Federal government's action on enforcement of its own laws, through audits' findings remediation and recommendations. SPP's concept will catalyse citizens into action through trainings, Fiscal Planning Town Hall Meetings, production and dissemination of IEC materials (including a factsheet, **such as this**) and use of Radio Programs that promotes participatory democracy.

Rationale

Our aim is to change fiscal and financial systems in Nigeria towards increase finance for development and empowerment of the citizens to monitor how resources are utilized. The factsheets will empower citizens and stakeholders with new knowledge to mobilize and ask the right questions that shall improved government policies and private sector guidelines, and creates robust CSOs, increased citizen's voice and stronger alliances to women and other stakeholders.

Specific Objectives about Factsheets and Town Hall Meetings

- To serve as advocacy and capacity stimulant for community' dwellers, opinion moulders, women and youth leaders, being a medium, which factual data that provides the basic budgetary allocations shall be shared for constructive engagement of the government, particularly, on pro-poor expenditure mechanics, as it may affects the poor or marginalized and vulnerable segments of society.
- To share knowledge about budgetary circle(s) and how communities can participate and key into public finance expenditure processes, including; on how they (communities) can participate on needs assessment, through their communally developed strategic blueprints/action plans, which may evolve through the use of the factsheets and knowledge of shadow budget, being a tool

About Oxfam

Oxfam is an international confederation of 17 affiliates members, with (**Oxfam Novib**)- **SAWA** as a member of the confederation and part of **Nigeria's** Country office, which are networked together in 94 countries, as part of a global movement for change. **Oxfam's** propagates a *vision* for a just world without poverty. A world, in which people, can influence decisions that affects their (daily) lives, enjoy immutable rights, and assume their responsibilities as responsible citizens of a world, which; all humans are valued and treated equally. Realizing this vision, means; overcoming a huge human complexities and developmental challenges in an ever-volatile world (*sic*). **Oxfam** have a conviction that people are capable of building a *livelihood* without poverty on their own, once; they are given the chance and opportunity to do so, which is why, **Oxfam** supports local projects' in developing countries, such as, *Nigeria*, and lobbies governments' and private sector companies to consider interests of the poorest people. **Oxfam's** campaign involves (inclusiveness of both) men and women in its work, together with other **Oxfam's** affiliates and local partners, which are geared to increase the impacts of development's dynamics globally. In **Nigeria**, **Oxfam** works with civil society (partners, including: the **Niger Delta Budget Monitoring Group** (www.nigerdeltabudget.org) and others, in the areas of: *Economic Justice/Livelihood, Basic Social Services, Humanitarian programming, Gender Justice / Female Leadership, Good governance* and adopting a right based approach to governance.

(communities) can use to attract developmental programs/projects to their clusters or as electoral accountability gauge that is essential for demand-side actors, especially, as 2019 General Elections draws nearer in Nigeria.

- **To** identify challenges and strategic actions that are needed to tilt fiscal instruments of the government at all levels for constructive benefits of the poor, marginalized groups and vulnerable segments of society, and seek ways to encourage and synergize community stakeholders with officials of government at the Federal, States and Local Governments' levels for effective delivery of governmental and communally developed blueprints for urban/rural dwellers.
- **To** use the factsheets and Town Hall Meetings to improve democratic leadership, inclusive oversight and lobbying, which shall enable chairmen of CDCs, CDAs, CBAs, CBOs, WGs, PWDs, among others, to collaborate, mobilize and engage actors in government constructively on pro-poor related matters, lobbying against shrinking civic space, therefore, consolidating opportunities for enhancement of Nigeria's (fragile) democracy.
- **It** provides in-depth economic analysis, which can form the basis for developing a pathway for campaigns, lobby and advocacy on fiscal issues for NDEBUMOG, SPP's partners, allies, among others.
- Involve community stakeholders to follow up on monitoring of their own projects.
- Create participatory space for community members in the budget making process, which is necessary to ensure that the projects meet the needs of the communities.
- Enhance greater participation of women to ensure that the budgets are gender sensitive and responsive.

The Audience

To whom was this research targeted at? Who are we trying to influence?

There are two categories of audience, namely: **Primary audience**, which includes, the Nigeria citizens, policy-makers, allies and partners, informed media and other influential (think-tanks, intellectuals, development professionals), who could help to champion the solutions and the urgency to act on fiscal matters. The **Secondary audience**, includes; campaigners working in target institutions, researchers and academics working on fiscal issue for responsive governance.

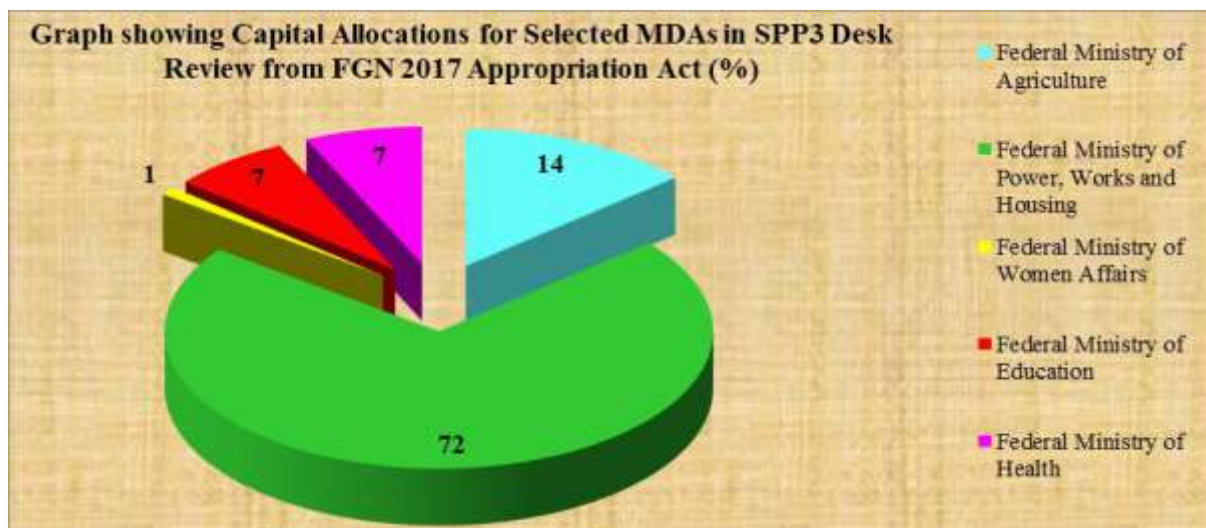


Figure 2: Graph Showing Capital Allocations for Selected MDAs in SPP 3 Desk Review from FGN 2017 Appropriation Act (%)

Figure 3: Comparison of Total Allocations to Selected MDAs in the Selected MDAs from the FGN Budget 2017

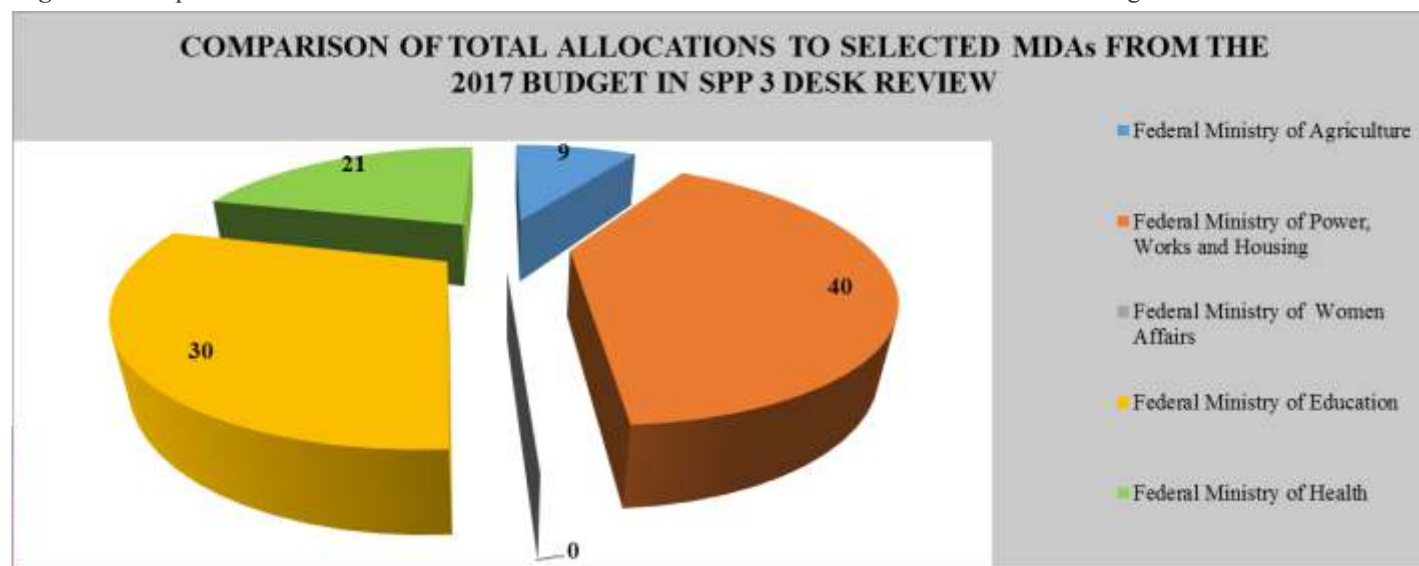


Table 1: Annual State Viability Index 2017

Annual State Viability Index (ASVI) 2017 Ranking of States by Internally Generated Revenue (IGR) Compared to Federation Account Allocation (FAA) in 2017				
S/N	Beneficiaries	Federation Account Allocation (FAA) 2017	Internally Generated Revenue (IGR) 2017	Percentage
		=N=	=N=	%
1.	LAGOS	201,935,552,551.53	333,967,978,880.44	165%
2.	OGUN	69,806,564,590.45	74,835,979,000.51	107%
3.	RIVERS	178,328,738,893.36	89,484,983,409.10	50%
4.	EDO	75,715,459,387.89	25,342,829,212.22	33%
5.	KWARA	61,394,781,199.17	19,637,873,512.22	32%
6.	ENUGU	69,884,925,596.37	22,039,222,902.86	32%
7.	KANO	143,181,313,100.55	42,418,811,470.64	30%
8.	DELTA	175,897,252,584.64	51,888,005,338.33	29%
9.	KADUNA	98,694,047,144.51	26,530,562,880.89	27%
10.	CROSS RIVER	68,998,495,756.17	18,104,562,225.62	26%
11.	ANAMBRA	75,137,599,081.37	17,365,385,830.51	23%
12.	OYO	101,142,709,311.51	22,448,338,824.61	22.19%
13.	ABIA	69,329,972,730.91	14,917,141,805.80	21.51%
14.	PLATEAU	71,970,021,474.20	10,788,283,409.45	14.98%
15.	BENUE	84,933,625,192.32	12,399,414,557.79	14.59%
16.	KOGI	78,660,645,696.30	11,244,260,974.75	14.29%
17.	ONDO	85,680,368,282.10	10,927,871,479.76	13%
18.	SOKOTO	81,239,767,306.71	9,018,844,307.29	11%
19.	NASARAWA	59,004,672,943.01	6,174,136,952.59	10%
20.	GOMBE	57,725,224,701.66	5,272,273,408.28	9.13%
21.	ZAMFARA	66,037,409,094.96	6,023,994,930.94	9.12%
22.	BAYELSA	138,571,777,686.42	12,523,812,450.59	9.03%
23.	EBONYI	57,815,805,583.07	5,102,902,366.82	8.82%
24.	TARABA	66,198,618,626.85	5,764,251,233.85	8.70%
25.	ADAMAWA	72,996,987,973.33	6,201,369,567.23	8.49%

26.	OSUN	76,733,567,695.38	6,486,524,226.45	8.45%
27.	EKITI	59,275,570,522.58	4,967,499,815.79	8.38%
28.	AKWA IBOM	197,851,042,041.29	15,956,354,035.30	8.06%
29.	IMO	85,427,916,949.27	6,850,796,866.07	8.01%
30.	JIGAWA	85,752,782,248.73	6,650,200,980.11	7.75%
31.	NIGER	87,683,488,432.89	6,517,939,033.07	7.43%
32.	KATSINA	103,851,360,745.59	6,029,850,857.76	5.80%
33.	KEBBI	76,088,182,321.67	4,393,773,965.39	5.77%
34.	BORNO	92,060,789,546.03	4,983,331,049.24	5.41%
35.	YOBE	67,435,211,152.17	3,598,131,936.59	5.33%
36.	BAUCHI	85,046,042,841.92	4,369,411,450.27	5.13%
37.	FCT	23,089,734,242.20		
	Total	3,350,578,025,229.06	931,226,905,149.13	28%
Table computed and designed by the Economic Confidential Magazine www.EconomicConfidential.com				

Misery Index and Oil Price Nexus

The misery index in Nigeria has over time responded counter-cyclically to volatility in oil prices. The misery index falls when the price of oil increases and it rises when oil prices decrease. Positive oil price shocks lead to a reduction in the misery index, while the reverse is the case for negative oil price shocks.

In 1992, when the price of oil dropped by 15% the misery index shot up by 25%, and rose again by 26% in 1995. In 2009, oil prices fell by 36% and the misery index rose again by 10%. In the same vein, the misery index shot up by 42%, when the price of oil crashed by 48% in 2015. This suggests an increase in inflation, unemployment and poverty whenever there is a negative oil price shock to the Nigerian economy.

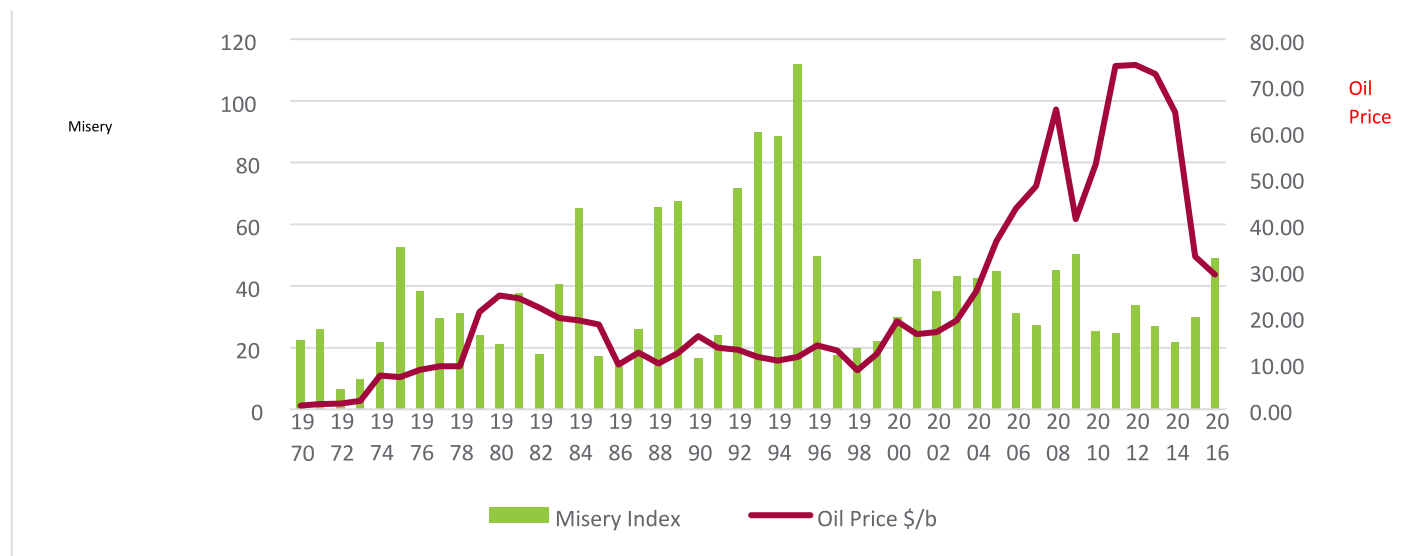


Figure 4: The Misery Index and Oil Price Nexus

EXCERPTS FROM NECESSITY OF A STABILIZATION MECHANISM FOR NIGERIA.

The massive increase in oil revenue resulted in unprecedented and unplanned wealth, resulting in an economy solely dependent on oil revenue, while relegating agriculture to the background. Crude oil now accounts for approximately 95% of Nigeria's gross earnings. This shift has led to structural distortions that have affected Nigeria's economic growth and development prospects.

The table below shows the percentage of oil contribution to government revenue, export and GDP.

Table 2: Structure of Revenue, Percentage Contribution to Export and GDP (1970-2010)

Revenue	1970	1980	1990	2000	2010	2015	2016	2017
Oil	26.3%	81.1%	73.3%	83.5%	94.3%	95.2%	94.2%	95.4%
Non-Oil	73.7%	18.9%	26.7%	16.5%	5.7%	4.8%	5.8%	4.6%
Export								

Oil	57.6%	96.1%	97%	98.4%	96.7%	97.3%	95.2%	96.4%
Non-Oil	42.4%	3.9%	3.3%	1.6%	2.3%	2.7%	4.8%	3.6%
GDP								
Oil	6.7%	32.5%	35.4%	30.7%	15.4%	9.6%	8.5%	6.7%
Non-Oil	93.3%	67.5%	64.6%	69.3%	84.5%	90.4%	91.5%	93.3%

Table 2: Percentage of oil contribution to government revenue, export and GDP.

Oil contributes over 90% of total government revenue and export. However, its relative share to GDP is on the decline. Markedly, oil revenue as a share of total revenue increased to 95.4 % in 2017, while total export of oil rose to 96.4%. Conversely, its contribution to GDP has been significantly low.

Between 1961 and 2014, Nigeria produced 32.5 billion barrels of crude oil (almost equivalent to today's reserves), earning as much as N118.5 trillion. At the current production reserve ratio, reserves will last for little more than another 40 years (NNPC, 2017).

Crude Oil Production and Revenue (1961-2014) - NNPC, NBS 2017

Year	Crude Oil Production (Billion Barrels)	Revenue from Production (N'Trillion)
1961-1970	1.13	0.001
1971-1980	7.26	0.061
1981-1990	5.27H	0.347
1991-2000	7.39	5.539
2001-2010	8.40	58.152
2011-2014	3.27	54. 400
Total	32.70	118.499

Table 3: Crude Oil Production and Revenue 1961 to 2014

The fiscal dependence of government on oil revenues is shown in below. Between 1993 and 2015, federal, state and local governments received N67.06 trillion, N19.15 trillion and N15.3 trillion respectively, largely from oil revenue. We can only imagine the developmental impacts of these revenues on Nigerians, if they had been utilised efficiently.



Figure 5: Revenue Allocation from Oil Wealth (1993-2015) - CBN Statistical Bulletin (2015)

Dynamics of Government Revenue and Expenditure

Government revenue, as demonstrated in Figure below, has moved in the same direction as the price of oil over the years. Oil price volatility has therefore directly impacted in government revenue. However, comparing recurrent and capital expenditures with federal revenue from 1990 to 2016 shows that, while there is some variation in the short run, over a longer term, recurrent and capital expenditure closely follow revenue.

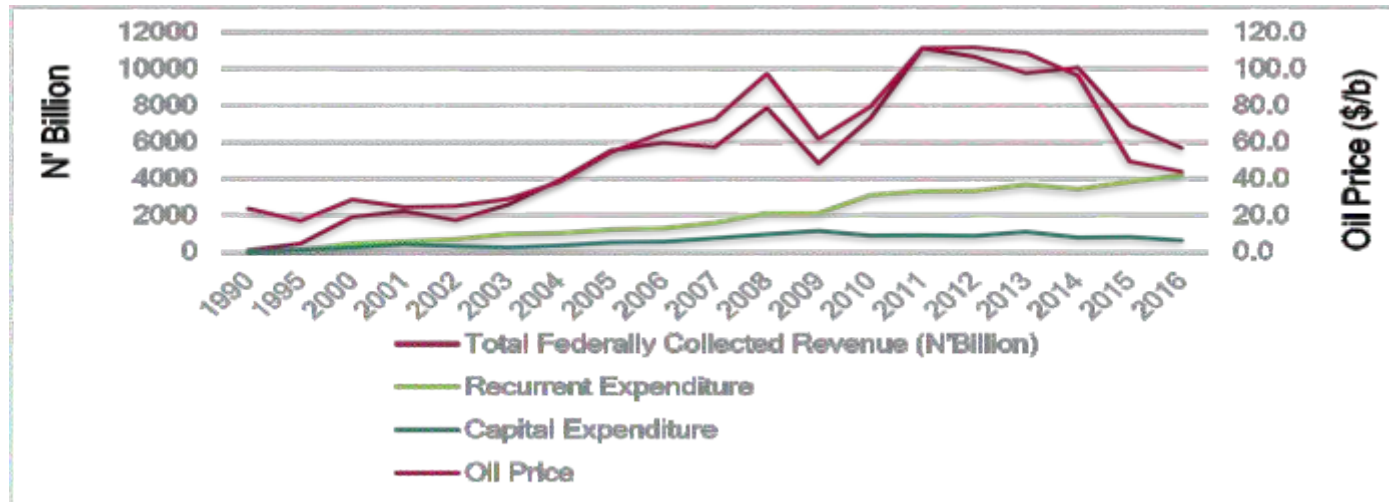


Figure 6: Oil Price, Government Revenue and Expenditure (1990-2016)

FAAC Revenue Allocation

Revenue allocations by FAAC to the three tiers of government has resulted in the economy becoming over reliant on oil at the expense of economic diversification, import dependence and the ability to generate internally generated revenue. The Figures below shows FAAC allocations to different levels of government versus States IGR respectively. Despite this vast revenue, most states are still burdened by outstanding salaries owed to workers and huge debts to contractors.

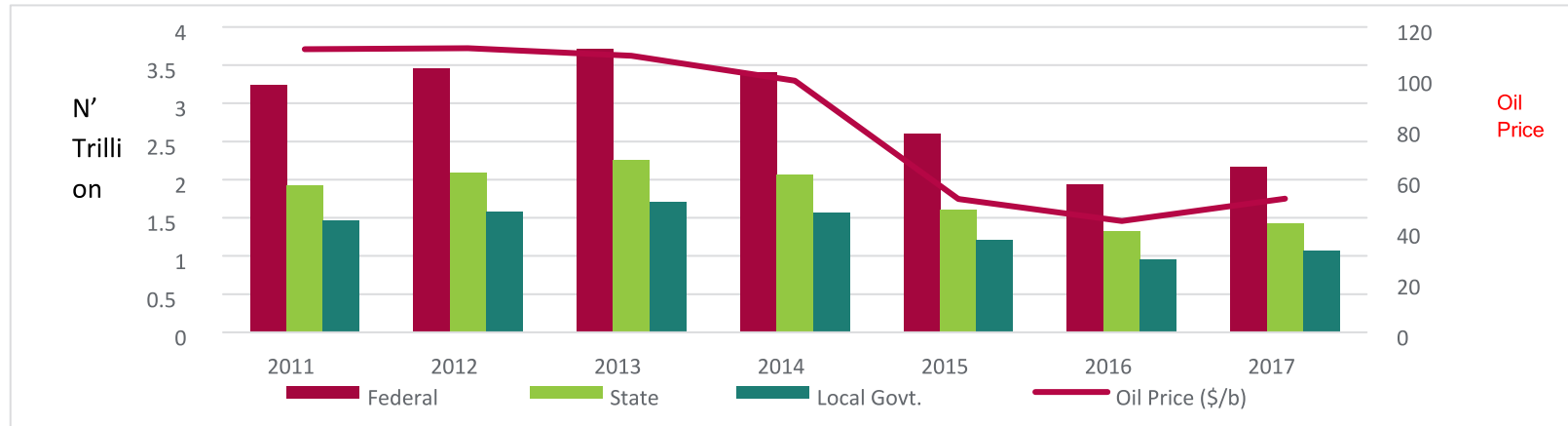


Figure 7: Oil Price and FAAC Statutory Allocation (2011-2017) - NBS 2017

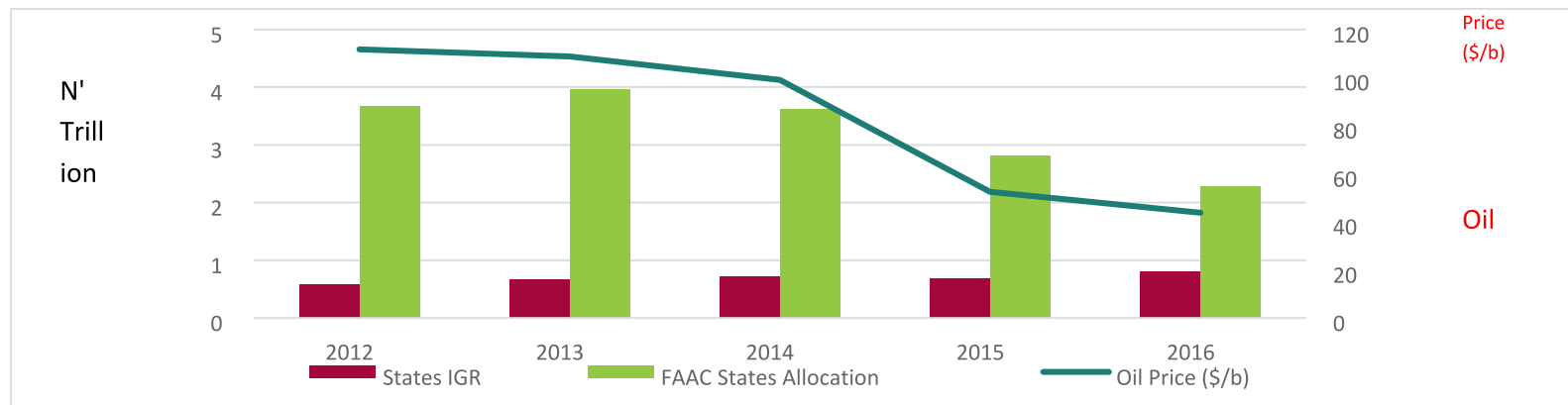


Figure 8: Oil Price, States IGR and FAAC Allocation to States – NBS 2017

Low oil price has increased the debt burden of states, leading to state governments placing more pressure on the Excess Crude Account and drawdowns of balances in *stabilization funds*

Table 4: Resource Ownership and Nigeria's Comparative Global Ranking

Energy Resource ownership	Global ranking	Indicators of Institutional, Social and Economic Welfare							
		Energy	Global ranking	Economic Factors	Global ranking	Social factors	Global ranking	Governance	Global ranking
Oil production	10 th	Oil consumption per capita	99 th	GDP (US\$ PPP)	30 th	Infant mortality rates	10 th	Competition index	124 th
Oil reserves	10 th	Natural gas consumption per capita	98 th	GDP per capita (US\$PPP)	180 th	Children under age of 5 years and undernourished	26 th	Corruption perception index	136 th
Oil exports	5 th	Electricity consumption	68 th	GDP growth rate	36 th	Physician density	130 th	Index of Economic Freedom	115 th
Natural gas reserves	9 th	Electricity consumption per capita	186 th	Population living below poverty line	180 th	Hospital bed density	176 th		
Natural gas production	28 th			Unemployment rate	32 th	Life expectancy at birth	210 th		
Electricity production	67 th			Investment-GDP	112 th	Literacy rate	188 th		
				Inflation rate	24 th	Health Expenditure	126 th		
				Industry production growth rate	154 th	Railways (KM)	51 st		
				Foreign exchange reserves	43 rd				

Source: CIA 2016 (cited in www.indexmundi.com/g/r.aspx visited 3.48pm Saturday 11th of March, 2017)

Note: 1/ ranking is based on 242 countries globally for most of the indicators

FEDERAL GOVERNMENT APPROPRIATION ACT, 2017

Table 5: Summary of Budget for Federal Ministry of Agriculture

FEDERAL GOVERNMENT OF NIGERIA			2017 COMMITTEE RECOMMEND				
SUMMARY BY MDA s							
2017 APPROPRIATION A CT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0215	FEDERAL MINISTRY OF AGRICULTURE	30,227,484,092	1,524,659,959	31,752,144,051	103,793,201,010	135,545,345,061

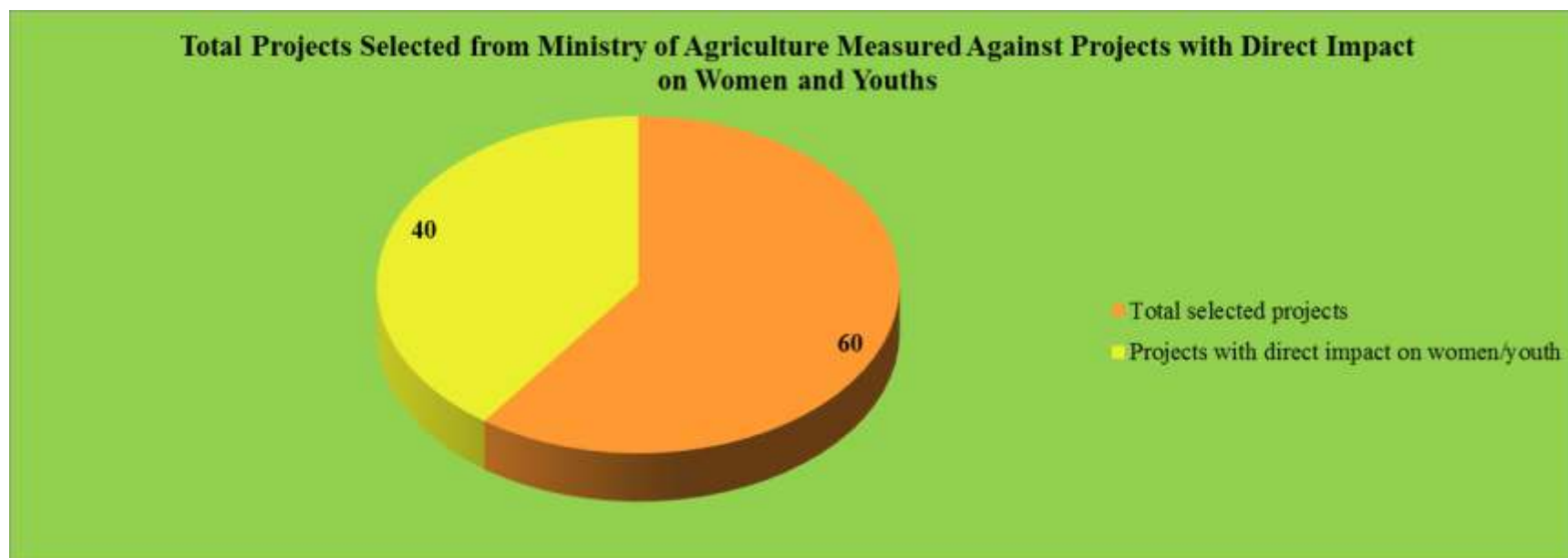


Figure 9: Total Projects Selected from Federal Ministry of Agric. Budget with Direct Impact on Women and Youths, if Implemented

Table 6: Selected Project from Ministry of Agriculture Budget

0215001001	FEDERAL MINISTRY OF AGRICULTURE- HQTRS	2017 APPROPRIATION
CODE	PROJECT NAME	AMOUNT =N=
FMOAS50035730	VETERINARY AND PEST CONTROL SERVICES	2,068,091,318.00
FMOAS26586593	REHABILITATION, REPAIR AND UPGRADING OF OFFICE BUILDING IN THE 36 STATES INCLUDING THE FCT	779,205,488.00
FMOAS19367915	PROMOTION AND DEVELOPMENT OF HONEY VALUE CHAIN	195,853,241.00
FMOAS47031212	EXTENSION SERVICES SUPPORT TO FARMERS, VALUE CHAIN ACTORS, YOUTH AND WOMEN IN AGRIBUSINESS	2,046,151,471.00
FMOAS26216765	PROMOTION AND DEVELOPMENT OF BUSH MANGO (IRVINGIA)	86,526,725.00
FMOAS56842897	PROMOTION AND DEVELOPMENT OF WHEAT VALUE CHAIN	2,607,712,792.00
FMOAS72885448	PROMOTION AND DEVELOPMENT OF RUBBER VALUE CHAIN	386,156,069.00
FMOAS63060197	PROMOTION AND DEVELOPMENT OF COCOA VALUE CHAIN	1,880,135,802.00
FMOAS73305267	PROMOTION AND DEVELOPMENT OF GROUNDNUT VALUE CHAIN	873,919,917.00
FMOAS23986807	CONSTRUCTION OF WUKARI-IBI RURAL ROAD	500,000,000.00
FMOAS06363881	PROMOTION AND DEVELOPMENT OF LEATHER PRODUCTION	49,045,078.00
FMOAS37311971	PROMOTION AND DEVELOPMENT OF BEEF PRODUCTION	188,412,034.00
FMOAS49924518	PROMOTION AND DEVELOPMENT OF SORGHUM/ MILLET VALUE CHAIN	1,091,907,619.00
FMOAS18874823	PROMOTION AND DEVELOPMENT OF NUTRITION VALUE CHAIN	1,871,741,847.00
FMOAS13173371	PROMOTION AND DEVELOPMENT OF SWEET POTATO VALUE CHAIN	702,151,193.00
FMOAS97959806	STAPLE CROP PROCESSING ZONE (SCPZ)/ AGRO- INDUSTRIAL ESTATES	650,248,332.00
FMOAS75677083	PROMOTION AND DEVELOPMENT OF IRISH POTATO VALUE CHAIN	779,124,307.00
FMOAS57049096	PROMOTION AND DEVELOPMENT OF ANIMAL PRODUCTION & HUSBANDRY VALUE CHAIN	756,422,249.00
FMOAS12109421	SUPPLY OF FERTILIZER NPK 65% AND UREA 35% TO RICE FARMERS IN KEBBI SOUTH SENATORIAL DISTRICT FOR PRODUCTIVITY BOOSTING MEASURES	150,000,000.00
FMOAS69369220	LIVELIHOOD INTENSIVE FAMILY ENTERPRISE (LIFE) PROGRAMMES	3,381,858,499.00
FMOAS06588227	PROMOTION AND DEVELOPMENT OF RICE VALUE CHAIN	2,049,660,451.00
FMOAS78770098	PROMOTION AND DEVELOPMENT OF CASTOR	371,848,599.00
FMOAS99082965	PROMOTION AND DEVELOPMENT OF SOYA BEANS VALUE CHAIN	975,889,884.00
FMOAS32669319	PROMOTION AND DEVELOPMENT OF OIL PALM VALUE CHAIN	826,268,462.00
FMOAS21398329	PROMOTION AND DEVELOPMENT OF GINGER VALUE CHAIN	435,187,216.00
FMOAS55016244	PROMOTION AND DEVELOPMENT OF YAM VALUE CHAIN	640,242,405.00
FMOAS43230921	PROMOTION AND DEVELOPMENT OF SHEA BUTTER VALUE CHAIN	162,924,197.00
FMOAS16416919	RURAL ROADS AND WATER SANITATION	6,461,935,200.00
FMOAS27467133	PROMOTION AND DEVELOPMENT OF COWPEA VALUE CHAIN	431,126,576.00
FMOAS23053035	COUNTERPART FUNDING	766,174,784.00
FMOAS40890301	PROMOTION AND DEVELOPMENT OF CASSAVA VALUE CHAIN	1,806,507,701.00
FMOAS46261591	FGN SUPPORT FOR YOUTHS IN AGRIBUSINESS	891,823,985.00
FMOAS39025041	MONITORING AND EVALUATION	197,676,345.00

FMOAS94618714	GREEN ALTERNATIVE IMPLEMENTATION (GAI)	251,421,768.00
FMOAS53149469	FORMULATION OF AGRICULTURAL POLICIES BY THE STAKEHOLDERS TOWARDS DEVELOPMENT OF AGRICULTURAL SECTOR IN NIGERIA	70,284,354.00
FMOAS68375095	PROMOTION AND DEVELOPMENT OF FISHERIES AND AQUACULTURE VALUE CHAIN	1,554,056,194.00
FMOAS04399157	IRRIGATION AND CROP DEVELOPMENT	972,480,377.00
FMOAS16848705	PROVISION OF AGRICULTURAL MECHANISATION EQUIPMENT TO FARMERS THROUGH SERVICE PROVIDER OPERATORS (SPOS)	4,110,019,415.00
FMOAS05348451	NATIONAL AGRIBUSINESS INCUBATION PROGRAMME (NAIP)	1,051,793,970.00
FMOAS03849782	HUMAN CAPITAL FOR AGRICULTURAL DEVELOPMENT	208,158,406.00
FMOAS69710475	FARM INPUT QUALITY CONTROL & MONITORING	105,226,447.00
FMOAS11038610	SHORING-UP PRICES OF FOOD COMMODITIES FROM FARMERS TO FEED THE NATIONAL FOOD RESERVE STOCK	4,126,336,226.00
FMOAS69889462	PROMOTION OF PUBLIC PRIVATE PARTNERSHIP AMONG AGRICULTURAL STAKEHOLDERS IN NIGERIA	32,447,521.00
FMOAS30832311	CONTRIBUTION TO INTERNATIONAL ORGANIZATIONS	915,975,000.00
FMOAS78565733	AGRICULTURAL GENDER POLICIES	31,582,254.00
FMOAS54927635	PROMOTION AND DEVELOPMENT OF SESAME/ ACHA VALUE CHAIN	970,065,890.00
FMOAS47497608	LAND AND CLIMATE MANAGEMENT	3,657,938,293.00
FMOAS64612419	NATIONAL GRAZING RESERVES DEVELOPMENT	1,403,048,907.00
FMOAS85602479	SUPPORT TO FARMERS GROUP COOPERATIVES	67,274,528.00
FMOAS94633049	UPGRADE/MODIFICATION OF AGRICULTURAL SKILL ACQUISITION CENTRES	519,160,346.00
FMOAS10248953	INPUT DELIVERY PLATFORM FOR GES ROLL-OUT AND MANAGEMENT	1,855,612,632.00
FMOAS80317823	PROMOTION AND DEVELOPMENT OF COTTON VALUE CHAIN	1,618,557,464.00
FMOAS46067100	PROMOTION AND DEVELOPMENT OF GUM ARABIC VALUE CHAIN	746,343,885.00
FMOAS35671334	PROMOTION AND DEVELOPMENT OF KENAF (JUTE BAGS) VALUE CHAIN	469,380,201.00
FMOAS61734144	PROMOTION AND DEVELOPMENT OF SUGARCANE VALUE CHAIN	378,682,680.00
FMOAS75585464	FGN SUPPORT FOR WOMEN IN AGRIBUSINESS	657,705,120.00
FMOAS11432236	PROMOTION AND DEVELOPMENT OF CASHEW VALUE CHAIN	1,259,373,018.00
FMOAS58408893	PROMOTION AND DEVELOPMENT OF HORTICULTURE (FRUITS) VALUE CHAIN	809,664,465.00
FMOAS27445583	PROMOTION AND DEVELOPMENT OF MAIZE VALUE CHAIN	911,748,498.00
FMOAS25645500	SUPPLY OF AGRICULTURAL MACHINERY, MINI COMBINED HARVESTERS, 50-75HP TRACTORS AND SMALL TRACTORS WITH BASIC SPARE PARTS	1,000,000,000.00
FMOAS00445523	SUPPLY OF AGRO PROCESSING EQUIPMENT (MULTI PURPOSE THRESHER, REAPERS, RICE/WHEAT DESTONERS, DRYERS AND MAIZE HARVESTERS)	1,000,000,000.00
FMOAS10445524	CONSTRUCTION OF 70 NOS HAND PUMP BOREHOLES IN SELECTED FEDERAL CONSTITUENCIES	94,500,000.00
FMOAS20445525	SUPPLY OF FERTILIZERS (NPK) TO FARMERS IN KACHIA/KAGARKO, KADUNA STATE.	25,000,000.00
FMOAS30445526	REVIVAL OF ODEDE FARM SETTLEMENT	800,000,000.00
FMOAS40445527	ESTABLISHMENT OF RUBBER PLANTATION IN OGUN WATERSIDE LGA	200,000,000.00
FMOAS40445528	CONSTRUCTION OF ITOBE-KPOBI RURAL ROAD BASSA LGA, KOGI STATE	65,000,000.00
FMOAS40445529	CONSTRUCTION OF KPOBI- DODOGBAGI RURAL ROAD BASSA LGA, KOGI STATE	80,000,000.00

FMOAS40445530	ESTABLISHMENT OF COCOA PLANTATION IN IJEBU NORTH EAST LGA	200,000,000.00
FMOAS40445531	ESTABLISHMENT OF RICE PLANTATION IN YEWA NORTH, LGA	200,000,000.00
FMOAS40445532	IRRIGATION PROJECTS AT YEWA NORTH LGA TO SUPPORT RICE FARMING	200,000,000.00
FMOAS40445533	FISHING STORAGE AND PROESSING EQUIPMENTS IN OGUN WATERSIDE AND IPOKIA LGAS	200,000,000.00
FMOAS40445538	SUPPLY OF HERBICIDES, INSECTICIDES AND FUNGICIDES TO EBONYI SOUTH FARMERS	1,000,000,000
FMOAS40445557	SUPPLY OF AGRICULTURAL MATERIALS IN BAKURA / MARADUN FED. CONST ZAMFARA STATE	145,000,000
FMOAS40445559	PROVISION OF TRACTORS, FERTILIZER, AGRO CHEMICALS TO SOKOTO NORTH/SOUTH FEDCONST SOKOTO STATE	150,000,000
FMOAS40445560	SUPPLY OF FERTILIZERS TO AKURE SOUTH/ NORTH LGA, ONDO STATE	100,000,000
FMOAS40445564	SUPPLY OF TRACTOR & ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) TO AYEDIRE/ IWO/OLA-OLUWA LGAS, OSUN STATE	100,000,000
FMOAS40445566	PROVISION OF ORGANIC FERTILIZER, MINI-COMBINE HARVESTER, TRACTORS, IMPLEMENTS: PLOUGH, HARROW, TRAILER, RIDGER, PLANTER FOR ATISBO/ SAKI WEST/ SAKI EAST FEDERAL CONSTITUENCY, OYO STATE	250,000,000
FMOAS40445572	PROCUREMENT OF FERTILIZER IN MARKURDI / GUMA FEDERALCONSTITUENCY, BENUE STATE.	130,000,000
FMOAS40445573	PROCUREMENT OF SIX (6) NOS TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER, AND RIDGERS) IN MIKANG/ QUAAAN- PAN/ SHENDAM FEDERAL CONSTITUENCY, PLATEAU STATE.	100,000,000
FMOAS40445575	PROCUREMENT OF AGRO PROCESSING MACHINES- RICE BOILERS, RICE DESTONERS DRYERS, RICE COLOR SORTERS AND FISH DRYERS IN ONITSHA NORTH/ SOUTH FEDERAL CONSTITUENCY, ANAMBRA STATE	130,000,000
FMOAS40445578	PROCUREMENT OF TRACTORS IN ABA NORTH/SOUTH FEDERAL CONSTITUENCY, ABIA STATE	100,000,000
FMOAS40445579	PROCUREMENT OF IMPLEMENTS: PLOUGH, HARROW, TRAILER, RIDGER AND PLANTER IN ABA NORTH / SOUTH FEDERAL CONSTITUENCY, ABIA STATE.	100,000000
FMOAS40445580	PROVISION OF AUTOMATED EXTRUTION LINE 1,000 KG IN OGBIA FEDERAL CONSTITUENCY, BAYELSA STATE	100,000,000
FMOAS40445585	PROVISION OF HERBICIDES, IRRIGATION KIT ACCESSORIES, KNAPSACK SPRAYS BOKI/ IKOM FEDERAL CONSTITUENCY, CROSS RIVER STATE	100,000,000
FMOAS40445586	SUPPLY OF FERTILIZERS AND TRACTORS AT ABEOKUTA NORTH/ OBAFEMI OWODE/ ODEDA FEDERAL CONSTITUENCY, OGUN STATE	150,000,000
FMOAS40445587	CONSTRUCTION OF DRAIN CHANNELS FOR EROSION CONTROL IN TOWN IN IDEATO LGA, IMO STATE	122,000,000
FMOAS40445591	SUPPLY OF ORGANIC FERTILIZER IN ZARIA FED CONST KADUNA STATE	100,000,000
FMOAS40445592	PROVISION OF TRACTORS AND COMPLETE ACCESSORIES TO BATAGARAWA FED CONST KATSINA STATE	100,000,000
FMOAS40445595	TRAINING OF YOUTHS IN FEED FARMING IN OVU, DELTA STATE	50,000,000
FMOAS40445596	SUPPLY AND INSTALLATION OF SOLAR STREET LIGHT AT WARRI FEDERAL	150,000,000

	CONSTITUENCY, DELTA STATE		
FMOAS40445597	SUPPLY OF 3 NOS OF BIG TRACTOR WITH IMPLEMENTS IN GASHAKA TARABA STATE		100,000,000
FMOAS40445598	SUPPLY OF FERTILIZER IN KURMI, TARABA STATE		100,000,000
FMOAS40445599	SUPPLY OF HERBICIDE AND PESTICIDE IN SARDAUNA, TARABA STATE		45,000,000
CODE	LINE ITEM		AMOUNT=N=
0215002001	FEDERAL COLLEGE OF PRODUCE INSPECTION AND STORED PRODUCTS TECHNOLOGY, KANO		2107 APPROPRIATION
<i>FCOPI57110116</i>	<i>ESTABLISHMENT OF COTTAGE PROCESSING CENTRE FOR FRUITS VEGETABLE AND TOMATOES FOR RURAL DEVELOPMENT</i>		<i>100,000,000.00</i>
0215003001	AGRICULTURAL RESEARCH AND MANAGEMENT INSTITUTE (ARMTI)- ILORIN		2107 APPROPRIATION
<i>ARAMI78835314</i>	<i>TRAINING AND EMPOWERMENT OF YOUTH AND WOMEN</i>		<i>136,000,000.00</i>
<i>ARAMI41008600</i>	<i>AGRICPRENEURSHIP TRAINING AND DEVELOPMENT FOR NEW GENERATION WOMEN AND YOUTH IN RIVERS WEST SENATORIAL DISTRICT, RIVERS STATE</i>		<i>20,000,000</i>
0215004001	NATIONAL CENTRE FOR AGRICULTURAL MECHANISATION ILORIN		2017 APPROPRIATION
NCFAM39715934	ESTABLISHMENT OF PROCESSING SHEDS AND THE INSTALLATION OF THE COMBINED RICE MILLING MACHINE IN SELECTED COMMUNITIES IN 3 GEOPOLITICAL ZONES TO ENHANCE VALUE ADDITION AND INCOME OF FARMER IN EBONYI, BORNO AND NASARAWA STATES		45,000,000.00
<i>NCFAM43942930</i>	<i>SKILL ACQUISITION AND EMPOWERMENT TRAINING FOR YOUTH IN FABRICATION AND WELDING OF AGRO-PROCESING MACHINES AND EQUIPMENT</i>		<i>35,700,000.00</i>
<i>NCFAM68876265</i>	<i>TRAINING AND EMPOWERMENT OF WOMEN IN OPERATION, MAINTENANCE AND MANAGEMENT OF AGRO-PROCESSING MACHINES AND EQUIPMENT</i>		<i>15,500,000.00</i>
<i>NCFAM56470034</i>	<i>AGRIBUSINESS TRAINING FOR YOUTH AND WOMEN</i>		<i>131,000,000.00</i>
0215005001	NATIONAL CEREALS RESEARCH INSTITUTE- BADEGGI		2017 APPROPRIATION
<i>NCRIN98055698</i>	<i>TRAINING OF FARMERS ON AGRIBUSINESS</i>		<i>169,000,000.00</i>
<i>NCRIN32431617</i>	<i>EMPOWERMENT OF YOUTH AND WOMEN ON IMPROVED PRODUCTION TECHNOLOGIES FOR RICE</i>		<i>40,000,000.00</i>
NCRIN20355925	PROCUREMENT OF SMART PHONES FOR RICE ADVICE		25,543,000.00
NCRIN20240530	STRATEGIC EMPOWERMENT TRAINING ON MANDATE CROPS		41,000,000.00
0215006001	NATIONAL VETENARY RESEARCH INSTITUTE- VOM		2017 APPROPRIATION
NVRIA83263722	VACCINE PRODUCTION		552,246,795.00
NVRIA37671681	DEVELOPMENT OF FMD VACCINE FOR THE CONTROL OF FMD IN NIGERIA		66,155,896.54
NVRIA31940939	SURVEILLANCE, DIAGNOSIS AND CONTROL OF ECONOMICALLY IMPORTANT ANIMAL DISEASE IN NIGERIA (AVIAN INFLUENZA, NEW CASTLE DISEASE, GUMBORO, RABIES, CBPP, ASF, BRUCELLOSIS, FOWL TYPHOID, ETC.)		118,750,000.00
<i>NVRIA22263768</i>	<i>TRAINING OF FARMERS ON EARLY WARNING SIGNALS</i>		<i>42,000,000.00</i>
<i>NVRIA23452934</i>	<i>NATIONWIDE AWARENESS TRAINING FOR STAKE HOLDERS</i>		<i>171,000,000.00</i>
NVRIA23452937	AVIAN FLU AWARENESS, TRAINING AND CAPACITY BUILDING FOR POULTRY FARMERS IN THE SIX GEO POLITICAL ZONES		300,000,000
0215007001	NATIONAL ROOT CROPS RESEARCH INSTITUTE- UMUDIKE		2017 APPROPRIATION
<i>NRCRI64734751</i>	<i>DEVELOPMENT OF HIGH YIELDING AND DISEASE RESISTANT VARIETIES OF</i>		<i>84,426,100.00</i>

	CASSAVA, SWEET POTATO AND COCOYAM FOR PROCESSING AND EXPORT		
NRCRI47570415	PRE-RELEASE TESTING OF NEW CASSAVA, YAM AND SWEET POTATO VARIETIES IN ABIA, EBONYI AND ENUGU STATES		140,402,400.00
NRCRI46673092	DISEASE CONTROL MEASURES FOR COCOYAM LEAF BLIGHT AND ROOT ROT		83,319,985.00
NRCRI68744657	TRAINING OF RURAL WOMEN AND YOUTH IN EBONYI AND ABIA STATES		112,319,615.00
NRCRI99116454	VALUE CHAIN DEVELOPMENT AND EMPOWERMENT PROGRAMME		211,000,000.00
NRCRI99116455	PROCUREMENT OF THREE (3) NOS. TRACTORS AND ACCESSORIES (PLOUGH, HARROW, TRAILER, RIDGER) IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		70,000,000
NRCRI99116456	PROCUREMENT OF ORGANIC FERTILIZER IN UDI EZEAGU FEDERAL CONSTITUENCY, ENUGU STATE		20,000,000
0215008001	NATIONAL INSTITUTE FOR OIL PALM RESEARCH (NIFOR) – BENIN		2017 APPROPRIATION
NIFOP54781540	WOMEN AND YOUTH TRAINING		15,000,000.00
NIFOP66554914	VALUE CHAIN DEVELOPMENT PROGRAMME		44,000,000.00
0215009001	INSTITUTE OF AGRICULTURAL RESEARCH – ZARIA		2017 APPROPRIATION
IOARZ49712543	TRAINING OF YOUTHS AND WOMEN ON MANDATE CROPS		82,000,000.00
IOARZ55672211	CAPACITY BUILDING FOR THE UNEMPLOYED		30,000,000.00
IOARZ01599637	FINISHING		43,653,822.00
IOARZ49929904	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS, KWARE WAMAKO, SOKOTO STATE		30,000,000.00
IOARZ49929905	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN ZURU/ FAKAI/ SAKABA KEBBI STATE		30,000,000.00
IOARZ49929906	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN MAIYAMA/ KOKO/ BESSE, KEBBI STATE		30,000,000.00
IOARZ49929907	YOUTH AND WOMEN EMPOWERMENT ON AGRIBUSINESS IN GUSAU/ TSAFE, ZAMFARA STATE		30,000,000.00
0215010001	NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE- ZARIA		2017 APPROPRIATION
NAPRI45877741	TRAINING OF YOUTH AND WOMEN		25,000,000.00
NAPRI70655002	VALUE CHAIN CAPACITY BUILDING FOR FARMERS		83,000,000.00
NAPRI50745504	CONSTRUCTION AND REHABILITATION OF ROAD NETWORK AT NAPRI HEADQUARTERS AND ESTABLISHMENT OF HATCHERY AT EBONYI AND ENUGU STATES		52,009,020.00
NAPRI50745505	SUPPORT FOR DEVELOPMENT OF LEAD POULTRY CLUSTER AND VALUE CHAIN IN IGBO-EZE NORTH LGA		25,000,000
0215011001	NATIONAL HORTICULTURAL RESEARCH INSTITUTE- IBADAN		2017 APPROPRIATION
NHRII76725077	PRODUCTION AND DISSEMINATION OF APPROPRIATE TECHNOLOGIES FOR IRVINGIA WOMBOLU ȢOGBONOȢ (AFRICAN BUSH MANGO), BLACK PEPPER AND OTHER INDIGENOUS FRUIT AND SPICES FOR WEALTH CREATION AMONG NIGERIAN FARMERS		30,559,658.77
NHRII14374651	SCREENING AND DOMESTICATION OF INDIGENOUS AND EXOTIC ORNAMENTALS LIKE COSTUS SPECTABILIS (THE NATIONAL FLOWER), ROSES, CARNATION AND DIASIES		20,249,662.55
NHRII60001156	HORTICULTURAL TRAINING FOR THE UNEMPLOYED		30,000,000.00
NHRII22003315	VALUE CHAIN CAPACITY FOR FARMERS		95,000,000.00
NHRII76563229	EMPOWERMENT TRAINING ON HORTICULTURAL VALUE CHAIN IN SELECTED LGAs IN		200,000,000

	DELTA STATE		
0215014001	COCOA RESEARCH INSTITUTE – IBADAN		2017 APPROPRIATION
<i>CRIIX55777412</i>	<i>EMPOWERMENT OF TRAINING FOR YOUTH AND WOMEN</i>		<i>30,000,000.00</i>
CRIIX44441224	VALUE CHAIN TRAINING PROGRAMME		100,000,000.00
CRIIX61488083	PRODUCTION OF PLANTING MATERIAL FOR COCOA VALUE CHAIN		72,280,309.05
CRIIX69624360	ESTABLISHMENT OF BUSINESS INCUBATION PLATFORM ON VAULE ADDITION FOR YOUTH		21,270,702.91
0215015001	INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING –IBADAN		2017 APPROPRIATION
IOARA75707056	VALUE CHAIN TRAINING AND DEVELOPMENT		97,000,000.00
0215017001	NATIONAL INSTITUTE FOR FRESH WATER FISHERIES- NEW BUSSA		2017 APPROPRIATION
<i>NIOFF44545201</i>	<i>YOUTH EMPOWERMENT TRAINING</i>		<i>21,000,000.00</i>
NIOFF82415552	ACQUACULTURE VALUE CHAIN TRAINING		71,000,000.00
NIOFF81270215	FISHERY AND ACQUACULTURE VALUE CHAIN DEVELOPMENT		150,000,000.00
0215018001	NATIONAL AGRIC EXTENSION RESEARCH LIASON SERVICES- ZARIA		2017 APPROPRIATION
<i>NAERL55412221</i>	<i>YOUTH AND WOMEN TRAINING</i>		<i>15,000,000.00</i>
NAERL50014512	NATIONWIDE EXTENSION AWARENESS TRAINING		45,000,000.00
NAERL35944633	EQUIPPING AND FURNISHING OF NATIONAL FARMER&S HELPLINE CENTER		60,285,712.00
0215020001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECH- IBADAN		2017 APPROPRIATION
<i>FCOAH25738801</i>	<i>TRAINING OF UNEMPLOYED GRADUATES IN VALUE CHAIN MANAGEMENT</i>		<i>20,000,000.00</i>
FCOAH88874412	CAPACITY BUILDING OF FARMERS IN ANIMAL HUSBANDRY		85,000,000.00
<i>FCOAH75243057</i>	<i>YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN POULTRY PRODUCTION AND ASSOCIATED VALUE CHAINS</i>		<i>23,999,725.00</i>
<i>FCOAH14811346</i>	<i>YOUTH EMPOWERMENT IN AGRICULTURE: VOCATIONAL TRAINING AND EMPOWERMENT OF 200 UNEMPLOYED YOUTHS IN FISH PRODUCTION, PROCESSING AND MARKETING</i>		<i>25,000,000.00</i>
0215021001	FEDERAL COLLEGE OF AGRICULTURE –AKURE		2017 APPROPRIATION
<i>FCOAA22588742</i>	<i>TRAINING FOR YOUTH AND WOMEN</i>		<i>15,000,000.00</i>
<i>FCOAA60414025</i>	<i>VOCATIONAL TRAINING PROGRAMME FOR 300 UNEMPLOYED YOUTH AND EQUIPPING OF VOCATIONAL TRAINING CENTERS</i>		<i>53,000,000.00</i>
<i>FCOAA87353795</i>	<i>SPECIALIZED AGRICULTURAL EMPOWERMENT TRAINING FOR UNEMPLOYED GRADUATES NNEWI/EKWUSIGO FED. CONSTITUENCY</i>		<i>150,000,000.00</i>
0215022001	FEDERAL COLLEGE OF AGRICULTURE MOORE PLANTATION – IBADAN		2017 APPROPRIATION
<i>FCOAM98171103</i>	<i>VOCATIONAL TRAINING OF UNEMPLOYED YOUTHS, RETIREES AND WOMEN FARMERS</i>		<i>20,196,500.00</i>
FCOAM57407733	VALUE CHAIN DEVELOPMENT TRAINING		84,000,000.00
<i>FCOAM87741251</i>	<i>TRAINING OF YOUTH AND WOMEN</i>		<i>25,000,000.00</i>
0215023001	FEDERAL COLLEGE OF AGRICULTURE – ISHIAGU		2017 APPROPRIATION
FCOAI38102688	AGRIC VALUE CHAIN BUILDING COMPLEX		50,000,000.00
<i>FCOAI39057306</i>	<i>HOME AND RURAL ECONOMICS SKILL ACQUISITION CENTRE</i>		<i>35,000,000.00</i>
<i>FCOAI02595425</i>	<i>ENTREPRENEURSHIP / VOCATIONAL TRAINING OF 500 UNEMPLOYED YOUTHS, FARMERS AND WOMEN ON FISH, CASSAVA, RICE AND HONEY PRODUCTION IN THE</i>		<i>40,000,000.00</i>

	ENTIRE 5 SOUTH-EAST GEO-POLITICAL ZONE		
FCOAI67885124	TRAINING OF YOUTHS AND WOMEN ON AGRIBUSINESS		39,500,000.00
FCOAI32435833	CAPACITY BUILDING TRAINING FOR FARMERS		150,000,000.00
FCOAI55652008	VALUE CHAIN DEVELOPMENT TRAINING PROGRAMME FOR UNEMPLOYED GRADUATES FROM SELECTED LGAS IN THE SOUTH EAST ZONE		150,000,000.00
FCOAI55652009	EMPOWERMENT TRAINING OF UNEMPLOYED GRADUATES IN RICE, CASSAVA & MAIZE PRODUCTION & PROCESSING IN SOUTH EAST & SOUTH-SOUTH		300,000,000
0215024001	FEDERAL COLLEGE OF FRESH WATER FISHERIES TECHNOLOGY – NEW BUSSA		2017 APPROPRIATION
AVEEI95471100	ACQUACULTURE TRAINING FOR YOUTHS AND WOMEN		6,000,000.00
AVEEI81204249	PROVISION OF INFRASTRUCTURE AND EQUIPMENT FOR TRAINING OF YOUTHS IN AGRICULTURAL PRODUCTION, PROCESSING AND VALUE ADDITION FOR AGRIBUSINESS AND ENTREPRENEURSHIP AT DOGONGARI FARM CENTRE BORGU LGA, NIGER NORTH SENATORIAL DISTRICT, NIGER STATE		50,000,000
0215025001	FEDERAL COLLEGE OF ANIMAL HEALTH AND PRODUCTION TECHNOLOGY- VOM		2017 APPROPRIATION
CFFQA20915369	CONSTRUCTION OF ENTREPRENEUR DEVELOPMENT CENTRE		30,211,100.00
CFFQA55554112	TRAINING OF YOUTHS AND WOMEN		9,500,000.00
0215026001	FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY- VOM		2017 APPROPRIATION
COVAM48866561	VOCATIONAL TRAINING FOR COMMUNITY FARMERS		25,484,706.00
COVAM88644411	YOUTH AND WOMEN TRAINING		7,000,000.00
0215027001	FEDERAL COLLEGE OF FRESH WATER FISHERIES- BAGA		2017 APPROPRIATION
FCOFW44477001	CAPACITY BUILDING TRAINING ON FISH VALUE CHAIN		89,000,000.00
FCOFW88701251	YOUTH AND WOMEN TRAINING		32,000,000.00
0215028001	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS		2017 APPROPRIATION
FCOFA57492380	REFURBISHMENT AND EQUIPPING OF FISHING BOAT YARD WITH PROVISION OF MOTORIZED LIFTING EQUIPMENT		26,000,000.00
FCOFA97980354	PROVISION OF FISHING BOAT STEERING SIMULATOR		43,000,000.00
FCOFA45457469	PROVISION OF WET LABORATORY WITH ACCESSORIES AND LABORATORY EQUIPMENTS		41,140,000.00
FCOFA37342275	DEVELOPMENT OF MARICULTURE AT IGBOLMI		50,000,000.00
FCOFA17286616	PROVISION OF LIBRARY, LIBRARY BOOKS AND EQUIPMENTS		35,596,255.00
FCOFA47828182	CONSTRUCTION OF HOSTEL		54,403,333.00
FCOFA17899331	CONSTRUCTION OF ADMIN BUILDING		40,446,533.20
FCOFA82642145	FENCING OF THE COLLEGE CAMPUS		42,773,140.80
FCOFA36322730	CONSTRUCTION / PROVISION OF AGRICULTURAL FACILITIES / RURAL ROAD		336,037,709.00
FCOFA95476344	REFURBISHMENT OF EXISTING PONDS		25,000,012.00
FCOFA49757827	PROVISION OF FISHING GEAR LABORATORY WITH MOTORIZED GANTRY AND GEAR EQUIPMENT FOR FISHING AND ECHO SOUNDER AND FISH FINDER FOR LAND AND FLOATING USE		42,287,039.00

FCOFA08581257	INSTITUTIONAL, INFRASTRUCTURE AND MANPOWER DEVELOPMENT	60,000,000.00
FCOFA55544123	FISH VALUE CHAIN CAPACITY BUILDING	149,000,000.00
FCOFA77541444	UNEMPLOYED GRADUATES ON ACQUACULTURE	40,000,000.00
FCOFA77541448	NATIONWIDE SENSITIZATION AND EMPOWERMENT ON MARINE AND FRESH WATER FISHERY	401,700,033
0215029001	FEDERAL COOPERATIVE COLLEGE – IBADAN	2017 APPROPRIATION
<i>FCCIZ11647788</i>	<i>EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OYO STATE</i>	<i>15,699,639.33</i>
<i>FCCIZ33683327</i>	<i>EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN OSUN STATE</i>	<i>15,699,639.33</i>
<i>FCCIZ14725811</i>	<i>EMPOWERMENT TRAINING FOR RURAL WOMEN, YOUTH AND FARMERS IN ONDO STATE</i>	<i>15,699,639.33</i>
<i>FCCIZ10000245</i>	<i>ENLIGHTENMENT AND CAPACITY BUILDING TRAINING FOR COOPERATIVES</i>	<i>51,000,000.00</i>
<i>FCCIZ54412444</i>	<i>EMPOWERMENT TRAINING FOR YOUTHS AND WOMEN</i>	<i>20,000,000.00</i>
0215030001	FEDERAL COOPERATIVE COLLEGE – KADUNA	2017 APPROPRIATION
<i>FCCKW36039553</i>	<i>COOPERATIVES CAPACITY ENHANCEMENT TRAINING</i>	<i>85,000,000.00</i>
<i>FCCKW66542999</i>	<i>UNEMPLOYED GRADUATES TRAINING</i>	<i>30,000,000.00</i>
0215031001	FEDERAL COOPERATIVE COLLEGE – OJI RIVER	2017 APPROPRIATION
<i>FCCOR15231475</i>	<i>TRAINING OF COOPERATIVE MANAGERS / MEMBERS</i>	<i>30,200,000.00</i>
<i>FCCOR11144421</i>	<i>CAPACITY BUILDING FOR RURAL COOPERATORS</i>	<i>42,000,000.00</i>
<i>FCCOR36844843</i>	<i>AGRICULTURAL VALUE CHAIN DEVELOPMENT TRAINING FOR YOUTH AND WOMEN IN AFIKPO NORTH / SOUTH OF EBONYI STATE</i>	<i>80,000,000</i>
0215032001	FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY – OWERRI	2017 APPROPRIATION
<i>DFAIB49477741</i>	<i>TRAINING FOR UNEMPLOYED YOUTHS AND WOMEN</i>	<i>7,500,000.00</i>
0215034001	FEDERAL COLLEGE OF HORTICULTURE DADIN-KOWA GOMBE	2017 APPROPRIATION
<i>FCOHD16932516</i>	<i>TRAINING OF 250 WOMEN ON POST-HARVEST PROCESSING AND MANAGEMENT</i>	<i>20,550,950.00</i>
<i>FCOHD67087118</i>	<i>TRAINING OF 250 YOUTHS ON HORTICULTURAL ENTERPRISES</i>	<i>20,265,200.00</i>
<i>FCOHD68750001</i>	<i>TRAINING OF UNEMPLOYED GRADUATES ON AGRIBUSINESS SKILLS</i>	<i>24,500,000.00</i>
<i>FCOHD59908775</i>	<i>TRAINING OF FARMER HORTICULTURAL MANAGEMENT</i>	<i>92,000,000.00</i>
<i>FCOHD10076051</i>	<i>TRAINING AND EMPOWERMENT OF WIDOWS, WOMEN AND YOUTH IN BEST AGRICULTURAL PRACTICES AND FARMING METHODS IN 6 STATES OF THE NORTH EAST</i>	<i>250,000,000.00</i>
<i>FCOHD96076052</i>	<i>SUPPLY AND DISTRIBUTION OF QUALITY GRAINS AND VEGETABLE SEEDS TO FARMERS IN 6 STATES OF THE NORTH EAST</i>	<i>250,000,000.00</i>
<i>FCOHD85076053</i>	<i>SUPPLY AND INSTALLATION OF RICE AND MAIZE MILLING PLANTS IN GOMBE AND BAUCHI STATES</i>	<i>250,000,000.00</i>
0215035001	NATIONAL AGRICULTURAL INSURANCE CORPORATION (NAIC)	2017 APPROPRIATION
<i>NAICN54677928</i>	<i>37.5% FGN SHARE OF FARMERS INSURANCE PREMIUM SUBSIDY</i>	<i>779,728,940.00</i>
0215036001	NIGERIAN INSTITUTE OF ANIMAL SCIENCE	2017 APPROPRIATION
<i>NIOAS34232432</i>	<i>COMPLETION OF NIAS PERMANENT OFFICE BUILDING ANNEX AT OKANJE ABUJA</i>	<i>27,000,000.00</i>
<i>NIOAS73576756</i>	<i>MANPOWER DEVELOPMENT AND EMPOWERMENT OF IDPS (YOUTH & WOMEN) IN THE NORTH -EAST ON LIVESTOCK PRODUCTION / BUSINESS</i>	<i>22,050,000.00</i>

NIOAS58612794	RESEARCH AND DEVELOPMENT	23,123,750.00
NIOAS12547775	TRAINING OF YOUTHS AND WOMEN	12,000,000.00
NIOAS47964214	CAPACITY BUILDING TRAINING FOR INDUSTRY OPERATORS	28,000,000.00
NIOAS95647611	DEVELOPMENT OF INDUSTRY STANDARDS PHASE 7 AND INSPECTORATE	38,707,936.00
0215050001	NIGERIA STORED PRODUCTS RESEARCH INSTITUTE, ILORIN	2017 APPROPRIATION
NSPRI99977400	TRAINING OF FARMERS ON POST HARVEST MANAGEMENT	80,000,000.00
NSPRI72011221	YOUTH AND WOMEN TRAINING ADAPTIVE TECHNOLOGY	25,000,000.00
NSPRI05224884	EMPOWERMENT TRAINING AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN FRUITS VALUE ADDITION IN SELECTED LOCATIONS OF RIVERS STATE	150,000,000.00
NSPRI05224892	EMPOWERMENT AND JOB CREATION THROUGH AGRICULTURAL AND SKILL ACQUISITION FOR WOMEN AND YOUTH IN IGBO EZE NORTH / UDENU FEDERAL CONSTITUENCY, ENUGU STATE	15,000,000
NSPRI05224898	STRATEGIC EMPOWERMENT & TRAINING FOR YOUTH AND WOMEN ON AGRICULTURAL PRODUCE IN SOKOTO	40,000,000
NSPRI05224899	TRAINING AND EMPOWERMENT FOR WOMEN AND YOUTH IN BOSSO / PAIKORO LGA, NIGER STATE	20,000,000
NSPRI05224900	EMPOWERMENT FOR YOUTH AND WOMEN ON AGRICULTURAL EQUIPMENT	498,099,300
0215051001	NATIONAL AGRICULTURE SEEDS COUNCIL	2017 APPROPRIATION
NASCG34614360	PURCHASE OF GM TESTING KITS AND CHECKING BT CROPS THROUGH IMPORTS	25,000,000.00
NASCG17750953	UPGRADING OF SEED TESTING LABORATORY & SETTING UP OF TISSUE CULTURE LABORATORY	25,000,000.00
NASCG48395406	SEEDS CERTIFICATION, MATERIALS FOR REGISTRATION & QUALITY CONTROL OFFICERS OPERATIONAL COST	80,000,000.00
NASCG40781055	REHABILITATION, EQUIPPING OF ROAD NETWORK AT TECHNICAL OFFICE, SHEDA	185,000,000.00
NASCG57134952	SEED CERTIFICATION ELECTRONIC AUTHENTICATION	80,000,000.00
NASCG75489622	REHABILITATION OF SEED PROCESSING PLANTS	21,000,000.00
NASCG86548877	CAPACITY BUILDING AND ENLIGHTENMENT TRAINING ON SEED CERTIFICATION	150,000,000.00
NASCG44553849	ESTABLISHMENT/EQUIPPING OF SEED BANK & INSTITUTIONAL LINKAGE FOR SEED PROMOTIONAL ACTIVITIES	20,000,000.00
NASCG43738825	TRAINING CAPACITY BUILDING	50,000,000.00
NASCG28961336	MONITORING AND EVALUATION OF SEED INDUSTRY NATIONWIDE	75,100,000.00
NASCG66106945	RESEARCH FOR SEED MULTIPLICATION AND MINI SEED INCREASE	20,250,000.00
0215053001	NIGERIA AGRICULTURAL QUARANTINE SERVICE	2017 APPROPRIATION
NAQSH41105471	ESTABLISHMENT OF NEW QUARANTINE STATION AND UPGRADING OF EXISTING ONES	49,000,000.00
NAQSH45791713	INSTALLATION / UPGRADE OF MYCOTOXIN EQUIPMENT	25,000,000.00
NAQSH04227547	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY REQUIREMENTS FOR EXPORT OF AGRICULTURAL PRODUCTS	25,000,000.00
NAQSH33121561	NATIONAL PROGRAMME ON RESPONSIBLE PESTICIDE USE IN AGRO- COMMODITIES TO PREVENT REJECTION	428,000,000.00
NAQSH03809053	PUBLIC AWARENESS CAMPAIGN ON THE ACTIVITIES OF THE NAQS	38,000,000.00

NAQSH80909041	FARMERS AWARENESS TRAINING	193,000,000.00
NAQSH00970201	DIAGNOSTIC SCREENING LABORATORY ENHANCEMENT PROGRAMME	27,570,670.00
NAQSH11592651	AUTOMATION OF NAQS CERTIFICATION PROCESSES	22,677,561.00
NAQSH76510890	GLOBAL GAP TRAINING, INSPECTION AND CERTIFICATION	108,261,440.00
NAQSH85407425	CONTROL OF MYCOTOXINS IN FEED AND FOODS IN 774 LOCAL GOVERNMENT AREAS OF NIGERIA	348,631,669.00
0215054001	AGRICULTURAL RESEARCH COUNCIL OF NIGERIA	2017 APPROPRIATION
ARCON64758365	COORDINATION, MONITORING & EVALUATION OF RESEARCH, TRAINING AND EXTENSION ACTIVITIES IN NARIS & FCAS	261,500,000.00
ARCON83565655	ADAPTIVE TECHNOLOGIES TRAINING FOR FARMERS	65,000,000.00
ARCON25544451	VALUE CHAIN MANAGEMENT TRAINING FOR YOUTH	21,500,000.00
ARCON54279421	RENOVATION OF ABCN HEADQUARTERS BUILDING	21,500,000.00
0215056001	LAKE CHAD RESEARCH INSTITUTE- MAIDUGURI	2017 APPROPRIATION
LCRIM82992547	DEVELOPMENT OF HEAT RESISTANT / TOLERANT, HIGH YIELDING AND GOOD QUALITY VARIETIES OF WHEAT AND BARLEY FOR ENHANCING WHEAT AND BARLEY PRODUCTION IN NIGERIA THROUGH VALUE CHAIN CONCEPT	170,500,000.00
LCRIM25288820	DEVELOPMENT OF EARLY- MATURING AND HIGH- YIELDING HYBRIDS AND OPVS OF MILLET WITH GOOD PROCESSING QUALITY AND SPECIAL TECHNICAL TRAINING FOR 500 FARMERS, 250 EXTENSION AGENTS AND 200 PROCESSORS ON PRODUCTION, PROCESSING AND UTILIZATION	72,500,000.00
LCRIM28813488	SOCIO-ECONOMICS AND EXTENSION SERVICE DELIVERY ACROSS THE VALUE CHAIN FOR MILLET, WHEAT AND BARLEY IN MAJOR PRODUCING STATES	40,830,000.00
LCRIM38231402	VALUE CHAIN CAPACITY BUILDING OF SCIENTISTS, FARMERS (YOUTH AND WOMEN) AND EXTENSIONISTS IN WHEAT AND MILLET PRODUCTION PROCESSING AND STORAGE	25,359,564.00
LCRIM74865885	COMPLETION OF INSTALLATION OF 3- COMPARTMENTS COMPACT MILLING MACHINE FOR THE PRODUCTION OF NIGERIAN WHEAT FLOUR	50,000,000.00
LCRIM05557956	DEVELOPMENT AND MAINTENANCE OF OUTSTATIONS (KADAWA-KANO STATE), DADIN- KOWA (GOMBE STATE), BIRNIN KEBBI (KEBBI STATE) AND ABUJA LIASON OFFICE	40,315,000.00
LCRIM66522299	SPECIALIZED TRAININGS FOR YOUTH AND WOMEN ON GRAINS PRODUCTION AND PROCESSING	106,000,000.00
LCRIM95665925	AGRIBUSINESS TRAINING FOR THE UNEMPLOYED	30,000,000.00
LCRIM26812614	COMPLETION AND REHABILITATION OF STAFF QUARTERS AND INSTITUTE'S BOREHOLES	30,980,000.00
LCRIM32971276	COMPLETION OF PERIMETER SECURITY FENCING OF THE INSTITUTE	55,986,000.00
LCRIM15960777	COMPLETION AND REHABILITATION OF EXECUTIVE DIRECTOR'S RESIDENCE PROJECT SCOPE: EXECUTIVE DIRECTOR'S RESIDENCE	32,997,760.00
LCRIM87702247	QUALITY ENHANCEMENT OF FOOD AND FEED PRODUCTS THROUGH VALUE ADDITION, FORTIFICATION AND MARKETING FOR HUMAN AND LIVESTOCK FOOD AND NUTRITION SECURITY	20,052,938.00

0215058001	NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH (NIOMR) – LAGOS		2017 APPROPRIATION
NIOOA04256490	3 NO. BLOCK OF 8 FLATS, BOYS QUARTERS, BOUNDARY WALL WITH GATES AND EXTERNAL WORKS RENOVATION.		23,410,054.00
NIOOA82132786	CONSTRUCTION OF AQUACULTURE CENTRE AT AHODA, RIVERS STATE		59,673,000.00
NIOOA88833121	SUPPORT FOR STAFF UNDER TAKING PHD TRAINING PROGRAMMES, SEMINARS AND WORKSHOP		26,800,000.00
NIOOA31002288	VALUE CHAIN CAPACITY BUILDING TRAINING		139,000,000.00
NIOOA88778855	FISH PRODUCTION AND PROCESSING TRAINING FOR UNEMPLOYED GRADUATES		37,000,000.00
NIOOA20170692	HEADQUARTERS AND FISHING TECHNOLOGY OFFICE COMPLEX RENOVATION		30,502,754.00
NIOOA03842591	CONSTRUCTION OF THE ED&S RESIDENCE		25,000,000.00
NIOOA06000600	PROCUREMENT AND INSTALLATION OF MATERIALS FOR THE EXTRUDER MACHINE		51,125,044.00
NIOOA06904031	CONSTRUCTION OF PERIMETER FENCE IN THE 4 OUTSTATIONS		24,631,011.00
NIOOA09921305	ACCESS ROAD, DRAINAGE AND LANDSCAPING CONSTRUCTION AT BADORE		68,184,257.00
NIOOA87944575	COMPLETION OF INTERNATIONAL VISITING SCIENTIST GUEST HOUSE		22,644,559.00
NIOOA44067604	FRESH AND BRACKISH WATER FISH FED WITH NIOMR FISH FEED, CANNED		55,280,878.00
NIOOA42068705	CONSTRUCTION OF THE FIRST PHASE OF 20 BEDSPACE		32,502,365.00
NIOOA03180210	YEARLY TRAINING PROPSAL ON ENTREPRENEURIAL SKILL ACQUISITION WORKSHOP ON ACQUACULTURE (FISH FARMING), FISH PROCESSING AND MARKETING		52,379,608.00
NIOOA26554524	PAYMENT FOR THE COMPLETED ACQUACULTURE CENTRE		20,000,000.00
NIOOA26813944	RESEARCH INTO TWO DRY AND WET SEASON SURVEY OF THE PHYSICO- CHEMICAL, NUTRIENTS, PLANKTON, MICROBIOLOGY AND PRODUCTIVITY OF NIGERIAN COASTAL WATERS		40,584,044.00
NIOOA89627061	FISH FARM INFRASTRUCTURES IN THE BUGUMA OUTSTATION REHABILITATION		36,536,512.00
NIOOA00330211	SKILL ACQUISITION/ TRAINING IN FISH PRODUCTION AND FEED MAKING FOR WOMEN AND YOUTH, AJEROMI/ IFELODUN 1 FED. CONSTITUENCY LAGOS STATE		25,000,000.00

Table 7: Summary of Budget for Federal Ministry of Power, Works and Housing

FEDERAL GOVERNMENT OF NIGERIA							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0231	FEDERAL MINISTRY OF POWER, WORKS AND HOUSING	16,414,920,764	16,407,008,291	32,821,929,055	553,713,857,113	586,535,786,168

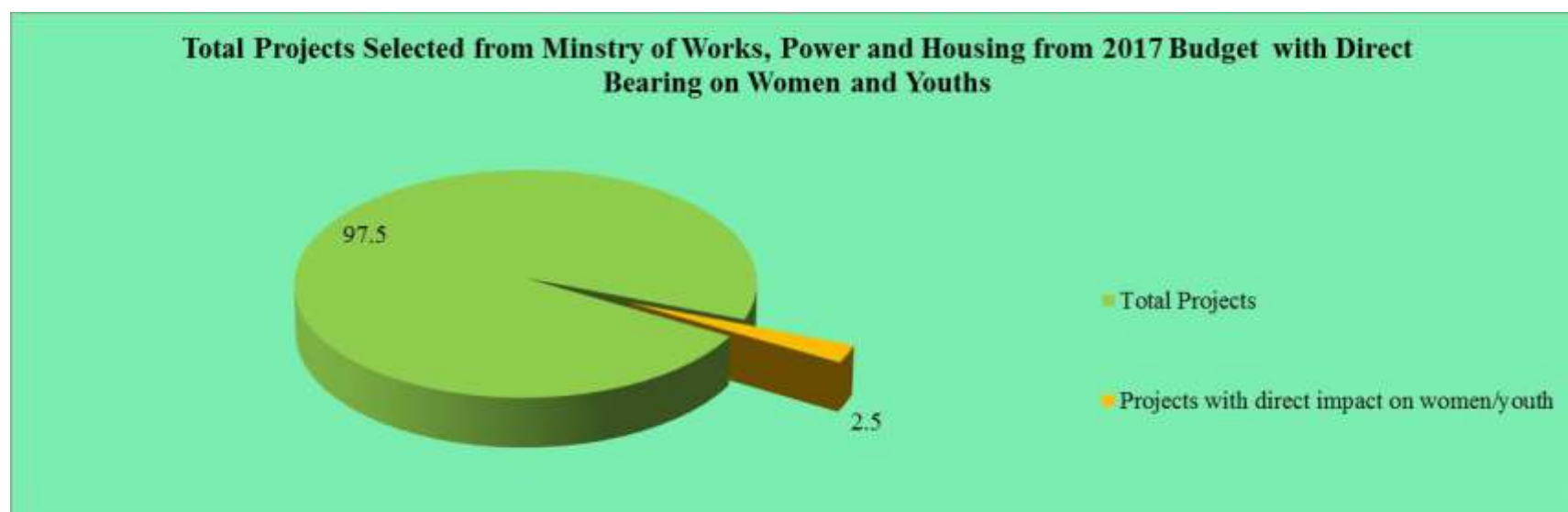


Figure 10: Total Projects Selected from Federal Ministry of Works, Power and Housing Budget, that has Direct Impact on Women and Youths, if implemented

Table 8: Selected projects from Federal Ministry of Power, Works and Housing Budget

0231001001	FEDERAL MINISTRY OF POWER, WORKS & HOUSING – HQTRS	2017 APPROPRIATION
CODE	PROJECT NAME	AMOUNT =N=
FMOWP00611485	SECONDARY INTERNET SERVICE PROVIDER SUBSCRIPTION TO PHASE 3 TELECOM LIMITED AND DEVELOPMENT AND HOSTING OF INTERACTIVE WEB PORTAL FOR THE MINISTRY, WWW.FMWGOV.NG	8,500,000
FMOWP04931817	INSTALLATION OF STREET LIGHTS ON ABUJA- ABAJI- LOKOJA EXPRESSWAY, LOKOJA END.	125,000,000
FMOWP06539378	REHABILITATION OF STREET LIGHTS IN BENIN INTERCHANGE	65,000,000
FMOWP10122446	CONSTRUCTION OF OFFICE BUILDING FOR ANINRI DIVISIONAL POLICE HEADQUARTER, NDEABOH, ANINRI LGA	60,000,000
FMOWP12719416	REHABILITATION OF STREET LIGHT ON SAPELE BENIN INTERCHANGE	75,000,000
FMOWP13899465	STREET LIGHT HANDLING MATERIALS & EQUIPMENT, (WORKS) IN 6 GEOGRAPHICAL ZONES	110,000,000
FMOWP14375327	REHABILITATION OF STREET LIGHTS ON MURITALA MUHAMMED BRIDGE, LOKOJA ABUJA ROAD, LOKOJA	30,000,000
FMOWP17395193	INSTALLATION OF STREET LIGHT ON ABUJA- ABAJI- LOKOJA EXPRESSWAY, SECTION I, GWAGWALADA INTERCHANGE	150,000,000
FMOWP22435805	INSTALLATION OF STREET LIGHTS ON ABUJA- ABAJI- LOKOJA EXPRESSWAY, GIRI INTERCHANGE	125,000,000
FMOWP22958701	REHABILITATION OF STREET LIGHTS ON NSUKKA- ENUGU ROAD+ 9 TH MILE ENUGU+ ENUGU STATE	50,000,000
FMOWP23221194	PROVISION OF ILLUMINATED ROAD SIGN IN 6 GEOGRAPHICAL ZONES	110,000,000
FMOWP67643666	CAPACITY BUILDING FOR THE MINISTRY’S WORKFORCE	550,000,000
FMOWP69980811	INSTALLATION OF STREETS LIGHTS ON AUCHI & OKENE EXPRESSWAY (AUCHI END)	130,000,000
FMOWP77101008	TRAINING FOR 350 YOUTHS, 4 BRIDGES, CONSTRUCTION OF 3 - MATERNITY CENTRES AT OLUYOLE, EGBEDA, OMO-ARA AND LAGELU	200,000,000
FMOWP78406186	ACQUISITION OF EQUIPMENTS FOR BUDGET ACTIVITIES	20,000,000
FMOWP84762559	MANPOWER DEVELOPMENT AND REFORMS IN WORKS AND HOUSING SECTORS OF THE MINISTRY	824,771,018
	POWER SECTOR	
FMOWP01612203	DEVELOPMENT OF PPP PROJECTS	100,000,000
FMOWP05363910	HYPPADEC TAKE OFF GRANT PROGRAMME INCLUDING ESTABLISHMENT AND UPGRADING OF THE HQ	150,000,000
FMOWP10543432	DEVELOPMENT OF POLICY FOR THE POWER SECTOR	50,000,000
FMOWP10948176	SOLAR POWERED STREET LIGHTS AT UKANA IKOT ESOH/IKOT ETAN ROAD IN ESSIEN UDIM LOCAL GOVERNMENT AREA, AKWA IBOM NORTH WEST SENATORIAL DISTRICT	70,000,000
FMOWP11471909	GENERATION OF 10MW KASTINA WIND FARM	804,546,641
FMOWP12280494	COAL TO POWER GENERATION DEVELOPMENT IN NIGERIA	50,000,000
FMOWP39093874	ELECTRIFICATION OF IBB WAY BY USANG ISO MEMORIAL, PRESBYTERIAN CHURCH, AKIM AND RCC BY CALABAR, IKOT ABASI OBORI OF CALABAR MUNICIPAL/ODUKPANI FEDERAL CONSTITUENCY	20,000,000
FMOWP39093884	CONSTRUCTION OF POWER LINE WITH INSTALLATION OF 500KVA TRANSFORMER AND SERVICE LINE AT OKU IBOKU, ITU L.G.A	25,000,000
FMOWP40313527	ELECTRIFY NIGERIA (LIGHT-UP-NIGERIA)	302,439,107

FMOWP49882634	INTERNATIONAL/LOCAL INVESTMENT FORUM, CONFERENCES, EXHIBITION AND EXPO	70,000,000
FMOWP51971654	BILL OF ENGINEERING MEASUREMENT FOR 33KV OVERHEAD LINE FROM GLORY POWER STATION TO FED UNIVERSITY OTUOKE WITH 2*2.5 MVA	200,550,366
FMOWP55055001	DEVELOPMENT OF REMOTE DATA ACQUISITION SYSTEM FOR DISTRIBUTION NETWORK MANAGEMENT IN SELECTED CITIES OF IKEJA, KANO, ENUGU, JOS AND ABUJA	80,000,000
FMOWP59493582	BUDGET PERFORMANCE MONITORING	31,066,667
FMOWP59769844	SETTLEMENT OF OUTSTANDING LIABILITIES OWNED ON CAPITAL PROJECTS	4,000,000,000
FMOWP63362856	TECHNICAL EVALUATION REPORT	26,680,000
FMOWP68141366	POWER ENABLING MAGAZINE AND PUBLIC COMMUNICATION PROGRAMMES	40,000,000
FMOWP71257135	PROCUREMENT & INSTALLATION OF 75 NOS. 500KVA AND 415KVA TRANSFORMERS IN FCT, CROSS RIVER STATE, ABIA, BAUCHI, KASTINA, LAGOS, BORNO	200,000,000
FMOWP80178901	PROVISION / INSTALLATION OF SOLAR STREET LIGHTS AT BUNGUDU, ZAMFARA STATE	100,000,000
FMOWP80178903	ELECTRIFICATION OF IWUKEM AND OTORO ABAK COMMUNITIES ETIM EKPO	50,000,000
FMOWP80178904	POWER ENHANCEMENT AND EXTENSION OF POWER ACCESS IN OBIO/AKPOR FEDERAL CONSTITUENCY	50,000,000
FMOWP80178905	PROVISION OF SOLAR MINI GRID SCHEME AT IKO WARD-OWAI, OLD EKURI AND NEW EKURI, UYANGA WARD-UWET, OKOPEDI GOVT SCHOOL UWET, IFUMKPA VILLAGE	200,000,000
FMOWP80178911	POWER ENHANCEMENT IN ORON TOWN, AKWA IBOM	40,000,000
FMOWP80178914	IKOT ANA/IGBOFIA ELECTRIFICATION PROJECT, BIASE	60,000,000
FMOWP80178916	INSTALLATION OF INJECTION SUB-STATION IN NSUKKA/IGBO-EZE SOUTH, ENUGU STATE 1X15MVA	180,000,000
FMOWP80178919	CONNECTION OF FEDERAL POLYTECHNIC OIL AND GAS EKOWE TO THE NATIONAL GRID: 14.6KM 33KV LINE FROM AMASSOMA TOWN TO LINK EXISTING 33KV LINE AT OTUAN IN SOUTHERN IJAW L.G.A, BAYELSA STATE	100,000,000
FMOWP83252417	600MW FAST POWER PROGRAMME-ACCELERATED GAS PRODUCTION FOR POWER GENERATION (PROV.SUM)	1,200,000,000
FMOWP83252418	REINFORCED CONCRETE PERIMETER WALL WITH ANTI CLIMB GALVANIZED STEEL FOR SECURITY OF EXPLOSIVES AND PREVENT VANDALISM AND TERROR ATTACKS	875,000,000
FMOWP86285961	RURAL ELECTRIFICATION ACCESS PROGRAM IN FEDERAL UNIVERSITIES 8 PILOT SCHEMES	9,500,000,000
FMOWP86541173	COMPLETION OF ONGOING CONSTRUCTION OF ITC/TDN AND INSTALLATION OF INJECTION & DISTRIBUTION SUBSTATION	600,000,000
FMOWP94241263	MONITORING AND EVALUATION, POWER PROJECTS, PERFORMANCE OF POWER SECTOR PROJECTS SECTOR WIDE	400,000,000
FMOWP95733097	COUNTERPART FUND TO SUPPORT JAPANESE GRANT FORMATION OF LONG TERM MASTER PLAN	42,850,000
	WORKS SECTOR	
FMOWP00567255	REHABILITATION OF IKORODU-SHAGAMU ROAD INCLUDING ACCESS ROAD TO MOSIMI IN LAGOS STATE	1,200,000,000
FMOWP04386547	CONSTRUCTION OF BODO- BONNY ROAD WITH A BRIDGE ACROSS THE OPOBO CHANNEL IN RIVERS STATE C/NO. 6247	7,000,000,000
FMOWP07656019	REHABILITATION OF VANDEIKYA- OBUDU- OBUDU CATTLE RANCH ROAD (VANDEIKYA ê OBUDU SECTION) IN BENUE STATE C/NO. 6156	800,000,000
FMOWP09208222	RECONSTRUCTION OF ABAK ê EKPARAKWA- ETE ê IKOT ABASI HIGHWAY	2,000,000,000
FMOWP10501548	DUALIZATION OF KANO- KATSINA ROAD PHASE 1 : KANO TOWN AT DAWANAU ROUNDABOUT TO	1,500,000,000

	KATSINA STATE BORDER IN KANO STATE		
FMOWP11902698	INTERVENTION ON INTERNAL ROADS OF TERTIARY INSTITUTIONS ACROSS THE SIX GEOPOLITICAL ZONES IN NIGERIA		1,500,000,000
FMOWP12506562	REHABILITATION OF ENUGU- PORT HARCOURT DUAL CARRIAGEWAY SECTION I (LOKPANTA - UMUAHIA), IN ENUGU, ABIA AND RIVERS STATES. C/N 6208		3,600,000,000
FMOWP12506563	REHABILITATION OF ENUGU- PORT HARCOURT DUAL CARRIAGEWAY SECTION II (UMUAHIA ê ABA), IN ENUGU, ABIA AND RIVERS STATES		3,600,000,000
FMOWP12506564	REHABILITATION OF ENUGU- PORT HARCOURT DUAL CARRIAGEWAY SECTION III (ENUGU ê LOKPANTA), IN ENUGU, ABIA AND RIVERS STATES		1,715,000,000
FMOWP12506565	REHABILITATION OF ENUGU- PORT HARCOURT DUAL CARRIAGEWAY SECTION IV (ABA ê PORTHARCOURT), IN ENUGU, ABIA AND RIVERS STATE		1,715,000,000
FMOWP12777414	CONSTRUCTION OF EFIRE (OGUN STATE) ê ARAROMI (ONDO STATE) ê AIYEDE (OGUN STATE) AIYELA (ONDO STATE)		800,000,000
FMOWP13062059	RECONSTRUCTION OF OUTSTANDING SECTIONS OF BENIN- OFOSU- ORE- AJEBANDELE- SHAGAMU- EXPRESSWAY IN ONDO AND OGUN STATE C/ NO 6241		5,500,000,000
FMOWP13062060	RECONSTRUCTION OF OUTSTANDING SECTIONS OF BENIN- OFOSU- ORE- AJEBANDELE- SHAGAMU- EXPRESSWAY PHASE III IN ONDO STATE		4,500,000,000
FMOWP13392466	DUALIZATION OF KANO- MAIDUGURI ROAD, (SECTION I, KANO ê WUDIL ê SHUWARIN) C/N 5878		4,000,000,000
FMOWP13392467	DUALIZATION OF KANO- MAIDUGURI ROAD, (SECTION II, SHUWARIN - AZARE) C/N 5879		3,400,000,000
FMOWP13392468	DUALIZATION OF KANO- MAIDUGURI ROAD, (SECTION III, AZARE ê POTISKUM)		1,930,000,000
FMOWP13392469	DUALIZATION OF KANO- MAIDUGURI ROAD, (SECTION IV, POTISKUM - DAMATURU)		1,930,000,000
FMOWP13392470	DUALIZATION OF KANO- MAIDUGURI ROAD, (SECTION V, DAMATURU - MAIDUGURI)		1,930,000,000
FMOWP14324089	REHABILITATION OF IKOT EKPENE- ABA- OWERRI IN AKWA-IBOM AND ABIA STATES C/NOS.6021& 6155		1,850,000,000
FMOWP19587929	REHABILITATION OF CALABAR-ITU- IKOT EKPENE- ABA- OWERRI ROAD SECTION III: IKOT EKPENE BORDER ê IKOT UMUESSIEN ê ABA IN AKWA-IBOM STATE C/NO. 6036		321,310,590
FMOWP21388281	DUALIZATION OF SULEJA ê MINNA ROAD IN NIGER STATE SECTIONS I & II		2,240,000,000
FMOWP21438050	REHABILITATION OF WUKARI- MUTUM BIYU ê JALINGO ê NUMAN ROAD SECTION I: WUKARI ê MUTUM BIYU ROAD IN TARABA STATE C/NO. 5981		520,000,000
FMOWP21672291	DUALIZATION OF ABEOKUTA - IBADAN ROAD IN OGUN/ OYO STATES C/NO. 6081		825,517,650
FMOWP21801206	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTIONS I (OBAJANA JUNCTION- OKENE), IN KOGI AND EDO STATES		1,700,000,000
FMOWP21801207	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTIONS II (OKENE - AUCHI), IN KOGI AND EDO STATES		1,700,000,000
FMOWP21801208	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTIONS III (AUCHI - EHOR), IN KOGI AND EDO STATES		3,600,000,000
FMOWP21801209	DUALIZATION OF OBAJANA JUNCTION TO BENIN ROAD PHASE 2 SECTIONS IV (EHOR - BENIN), IN KOGI AND EDO STATES		2,250,000,000
FMOWP25762503	COMPLETION OF AUCHI POLY- EKPERI ê UZEA ê OHE (WITH SPUR TO FUGAR) AFUDA ê USUGBENUN ROAD; (WATER WORKS- IVUE ê IBORE / IRRUA, SECTION I AND RECONSTRUCTION OF A PEDESTRIAN BRIDGE AT AUCHI POLY MAIN GATE IN EDO STATE C/NO. 6142.		357,011,766
FMOWP29283135	EMERGENCY REPAIRS OF ACCESS ROAD TO APAPA / TINCAN ISLAND PORT- NNPC DEPOT (ATLAS		550,000,000

	COVE) C/NO. 6246 IN LAGOS STATE		
FMOWP34231517	REHABILITATION OF CALABAR ê UGEP ê KATSINA ALA ROAD IN CROSSRIVER STATE		2,400,000,000
FMOWP35311106	DUALIZATION OF ABUJA ê ABAJI ê LOKOJA ROAD IN FCT AND KOGI STATE		7,128,120,000
FMOWP36823227	PROVISION OF ROAD FURNITURE ON FEDERAL ROADS NATIONWIDE		400,000,000
FMOWP40459276	CONSTRUCTION OF 2ND NIGER BRIDGE INCLUDING ACCESS ROADS PHASES 2A & 2B IN ANAMBRA AND DELTA STATES		7,000,000,000
FMOWP41156091	REHABILITATION OF ONITSHA ê ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES		7,500,000,000
FMOWP41372976	REHABILITATION OF BURNT MARINE BRIDGE AND MAINTENANCE OF EKO (APKPONGBON) AND IDDO BRIDGES IN LAGOS C/NO. 6223		500,000,000
FMOWP41935735	CONSTRUCTION OF IKOM BRIDGE (NPC RECOMMENDATION TO ALIGN WITH CALABAR PORT DREDGING) C/NO. 6255		700,000,000
FMOWP43434574	DUALIZATION OF YENEGWE ROAD JUNCTION ê KOLO- OYUOKE ê BAYELSA PALM (20KM) IN BAYELSA STATE C/NO. 6248		1,000,000,000
FMOWP45901943	DUALIZATION OF SAPELE- EWU ROAD: SECTION I IN DELTA AND EDO STATE		1,500,000,000
FMOWP45901944	DUALIZATION OF SAPELE ê EWU ROAD: SECTION II IN DELTA AND EDO STATE		3,500,000,000
FMOWP46540308	DESIGN AND DUALIZATION OF OTUKPO TOWNSHIP ROAD (GENERAL HOSPITAL OTUKPO TO ENUGU ROUND ABOUT)		1,000,000,000
FMOWP48616670	REHABILITATION OF ABA- AZUMINI ê OPOBO ROAD (ABA- AZUMINI SECTION) IN ABIA STATE		800,000,000
FMOWP49667387	4KM ATAN IKOT OKORO ROAD WITH 10 METERS BRIDGE AT ESSIEN UDIM LOCAL GOVERNMENT AREA- AKWA- IBOM NORTH WEST SENATORIAL DISTRICT		440,000,000
FMOWP51908718	CONSTRUCTION OF OJU / LOKO êOWETO BRIDGE TO LINK LOKO AND OWETO WITH APPROACH ROADS C/NO. 6108		9,000,000,000
FMOWP51908752	DESIGN AND CONSTRUCTION OF OBUBRA JUNCTION- OFFEREKPE ROAD AND ABAOMEKE- UKAWU- OKPOSI- ISU ê EZZAGU- NKANU AND AFIKPO- NDIBE ROAD INCLUDING BRIDGES ACROSS EBONYI AND CROSS RIVER STATE		413,400,000
FMOWP51908770	REHABILITATION OF OLD ENUGU ê PORT HARCOURT ROAD (AGBOGUGU ê ABIA BORDER SPUR TO MMAKU)		500,000,000
FMOWP51908772	DESIGN AND CONSTRUCTION OF 9 TH MILE- OBOLLO AFOR- OTUKPA, MAKURDI (SECTION 2) IN ENUGU AND BENUE STATES		1,000,000,000
FMOWP51908775	ISOKO RING ROAD, DELTA STATE		900,000,000
FMOWP51908786	REHABILITATION OF AKPUGO UNO- ORIEMBSA MARKET ê AMUGO ISIORJI- ONIANJI ROAD, ENUGU STATE. C/NO 6221		100,400,000
FMOWP51908802	REHABILITATION OF NASTY ROAD EWU		230,700,000
FMOWP51908880	PURCHASE OF INSTRUCTIONAL MATERIAL TO GREATER AWGU		96,000,000
FMOWP57409584	IBAGWA BRIDGE ALONG IKOT EKPENE- ABAK- EKPARAKWA- ETE ROAD IN AKWA IBOM STATE (REPAIR OF FIRE DAMAGED ABUTMENT WALLS, CRASH BARRIERS AND PARAPETS)		75,682,824
FMOWP58066915	CONSTRUCTION OF NSUKKA ê OBOLLO- AFOR ê EHAMAFU- NKALAGWU C/NO.5962		700,000,000
FMOWP58742794	CONSTRUCTION OF YENEGWE- OKAKI- KOLO- NEMBE- BRASS ROAD IN BAYELSA STATE C/NO. 5990		500,000,000
FMOWP60277046	PAYMENT FOR OTHER ON-GOING PROJECTS & EMERGENCY INTERVENTION WORKS		3,000,000,000
FMOWP61960325	COUNTERPART FUNDING FOR CONSTRUCTION OF JOINT BORDER BRIDGE AT MFUM/ EKUK IN CROSS RIVER STATE UNDER THE NIGERIA / CAMEROUN INTERNATIONAL HIGHWAY AND TRANSPORT FACILITATION PROGRAMME		280,000,000

FMOWP61986048	DUALIZATION OF ODUKPANI & ITU & (SPUR IDIDEP & ITAM) & IKOT EKPENE FEDERAL HIGHWAY LOT 1: ODUKPANI & ITU BRIDGEHEAD (CROSS RIVER STATE)	3,500,000,000
FMOWP64218487	CONSULTANCY SERVICES FOR THE DESIGN AND SUPERVISION OF ROADS AND BRIDGES	2,000,000,000
FMOWP66273524	REHABILITATION OF UMUAHIA & IKOT EKPENE ROAD PHASE 1 IN ABIA AND AKWA- IBOM STATES CONTRACT NO. 6083	357,011,766
FMOWP66480671	ENGAGEMENT OF TRANSACTION ADVISER FOR THE PACKAGING OF ABUJA- KADUNA- KANO ROAD+ SHAGAMU- BENIN ROAD + ONITSHA & ENUGU ROAD+ ENUGU & PORT HARCOURT ROAD + NUPEKO+ KATSINA ALA AND MARKURDI BRIDGES UNDER PPP	152,000,000
FMOWP71265894	REHABILITATION OF 9 TH MILE & ENUGU PORT HARCOURT DUAL CARRIAGE WAY IN ENUGU/ BENUE STATE C/NOS.5983 & 6018	480,000,000
FMOWP73137089	REINSTATEMENT OF WASHOUTS AT KM 6,750 ON THE ONITSHA BOUND CARRIAGEWAY AND TWO (2 NOS) OTHERS ON THE ENUGU BOUND CARRIAGEWAY (KM 30,400 AND 35,325 RHS) ALONG ONITSHA & ENUGU DUAL CARRIAGEWAY IN ANAMBRA AND ENUGU STATES AS ADDITIONAL WORKS TO THE SUBSISTING CONTRACT NO. 5929	252,310,331
FMOWP73424328	REHABILITATION OF APAPA & OSHODI EXPRESSWAY IN LAGOS PHASE II SECTIONS 1&2	5,100,884,863
FMOWP75382800	CONSTRUCTION OF KADUNA EASTERN BYPASS C/NO. 5346	800,000,000
FMOWP80877737	CONSTRUCTION OF KANO WESTERN BYPASS C/NO.5960	2,700,000,000
FMOWP80891659	REPLACEMENT OF BAILEY/ SUB-STATION BRIDGES IN SOUTH-SOUTH ZONE	360,000,000
FMOWP86844755	DUALIZATION OF JATTU- FUGAR- AGENEBODE ROAD AND RECONSTRUCTION OF IREKPA- FUGAR- AGENEBODE ROAD, EDO STATE	620,000,000
FMOWP86898269	EMERGENCY REHABILITATION / MAINTENANCE OF THIRD MAINLAND BRIDGE IN LAGOS, PART I, C/NO. 6238 (RESTORATION OF DEFECTIVE SUBSTRUCTURE PILES (UNDERWATER). BPP & NO OBJECTION & OBTAINED BUT CONTRACT NOT AWARDED DUE TO PAUCITY FUNDS)	3,504,141,195
FMOWP87066087	REHABILITATION OF 9TH MILE - OTURKPO- MARKURDI ROAD (OTUKPA & OTURKPO SECTION) IN BENUE STATE, C/NO. 5983	1,000,000,000
FMOWP88236886	COMPLETION OF INSTALLATION OF 17 NO. WEIGHT BRIDGES NATIONWIDE	275,609,413
FMOWP95277802	REHABILITATION / RECONSTRUCTION AND EXPANSION OF LAGOS & SHAGAMU- IBADAN DUAL CARRIAGEWAY SECTIONS I & II IN LAGOS AND OYO STATES	10,000,000,000
FMOWP96080390	REHABILITATION OF ACCESS ROADS TO ELEME PORT HARCOURT REFINERY C/NO. 6025	600,000,000
FMOWP97924904	REHABILITATION OF OZALLA- AKPUGO & AMAGUNZE & IHUOKPARA- NKOMORO- ISU- ONICHA (ENUGU- ONICHA) WITH A SPUR TO ONUWEKE C/NO.6078	2,000,000,000
FMOWP09571802	PAYMENT OF OUTSTANDING LIABILITIES (LOCAL CONTRACTORS DEBT MDGS)	3,000,000,000
FMOWP22010421	CLIMATE CHANGE MITIGATION PROGRAMME AND IMPLEMENTATION OF NEW URBAN AGENDA PROGRAMME	76,000,000
FMOWP30046109	CONSTRUCTION AND REHABILITATION OF ROAD, CULVERTS AND DRAINS, (YENEGOA, BAYELSA STATE, SOUTH-SOUTH ZONE)	216,611,320
FMOWP30784706	CONVERSION OF ANALOGUE SPATIAL DATA TO DIGITAL FORMAT FOR THE SIX (6) GEO- POLITICAL ZONES	34,760,000
FMOWP32508341	COMPLETION OF PROVISION OF ROAD INFRASTRUCTURE FOR SOCIAL HOUSING AT PPP ESTATE, ORON, AKWA-IBOM STATE	170,000,000
FMOWP35038377	PURCHASE OF PROJECT VEHICLES 20 NOS TOYOTA HILUX @ N12.5 MILLION PER UNITS, 40 NOS 18 SEATER BUS @ N12.5 MILLION PER UNIT, 10 NOS PRADO JEEP @ N 21 MILLION PER UNIT FOR	500,000,000

	SUPERVISION AND MONITORING THE CONSTRUCTION OF NATIONAL HOUSING PROGRAMME NATIONWIDE (36 STATES AND FCT) AND OTHER PROJECTS		
FMOWP42970723	FEDERAL GOVERNMENT NATIONAL HOUSING PROGRAMME NATIONWIDE		28,000,000,000
FMOWP42970724	FEDERAL GOVERNMENT MASS HOUSING PROJECTS BY FEDERAL HOUSNG AUTHORITY (FHA) IN ABUJA		5,000,000,000
FMOWP43434575	CONSTRUCTION OF AKASSA RING ROAD, BAYELSA EAST		100,000,000
FMOWP46534023	PREPARATION, SENSITIZATION WORKSHOP AND ENLIGHTENMENT PROGRAMME FOR NEED OF BUILDING ARTISANS AND CRAFTMEN IN NATIONAL BUILDING, SIX GEO POLITICAL ZONE		50,000,000
FMOWP48872306	REVIEW OF COMPENSATION ASSESSMENT RATES FOR CROPS FOR PUBLIC LAND ACQUISITION (NEW)		30,000,000
FMOWP51908796	SUPPLY OF EMPOWERMENT MATERIALS		500,000,000
FMOWP51908800	URBAN ROADS DEVELOPMENT IN ENUGU (CONSTRUCTION OF OTUSON CRESCENT IN INDEPENDENCE LAYOUT		100,000,000
FMOWP51908809	CONSTRUCTION OF OBOLAFOR ê IKEM ê EHAMUFU- NKALAGU ROAD, (SECTION II- IKEM ê NKALAGU)		100,000,000
FMOWP51908827	ASPHALTING OF ONGOING ROAD PROJECTS IN UGEP, EKUREKU, EFFRAYA, IKOM AND OKUNDI, CROSS RIVER STATE.		180,000,000
FMOWP51908828	URBAN RENEWAL / SLUM UPGRADE IN BIAJUA AND ABIA COMMUNITIES OF CROSS RIVER STATE		70,000,000
FMOWP51908833	CALABAR ê IDUNDUN- OBAN ê EKANG ROAD		50,000,000
FMOWP51908833	CONSTRUCTION OF 3NOS BLOCKS OF 2 CLASSROOMS WITH FURNISING AT IBONO- OKPORO PRIMARY SCHOOL, NKARI, INI LGA, AKWA IBOM STATE		66,000,000
FMOWP51908850	CONSTRUCTION OF MOTORISED SOLAR BOREHOLES AND SOLAR STREET LIGHT IN SELECTED LOCATIONS IN RIVERS, CROSS RIVER, EDO, DELTA, AKWA- IBOM AND BAYELSA STATES- SOUTH-SOUTH		321,258,000
FMOWP52427987	PAYMENT OF OUTSTANDING QUANTUM OF COMPENSATION FOR CROPS, ECONOMIC TREES, BUILDINGS AND STRUCTURES IN UMUNYA (ANAMBRA), YENEGOA (BAYELSA), ABAKALIKI (EBONYI), IRIEBE (RIVERS), CALABAR (CROSS RIVER), MBIEREBE- OBIO, UYO (AKWA IBOM), JUJI KAKAU, CHUKUN, (KADUNA), EGBA, BENIN CITY, (EDO)		300,000,000
FMOWP69072177	PROVISION OF OFF SITE INFRASTRUCTURE (ELECTRICITY) TO PPP ESTATE SITE, AYANGASSIE, CROSS RIVER STATE		425,000,000
FMOWP74798191	COMPLETION OF 2016 DIRECT INTERVENTION PROJECTS NATIONWIDE		1,000,000,000
FMOWP76106849	PROVISION OF OFFSITE INFRASTRUCTURE (ROAD, DRAINAGES & ELECTRICITY) PPP ESTATE, UGBOLU, DELTA STATE.		485,000,000
FMOWP80860230	PROVISION OF ACCESS (OFFSITE) ROAD AND DRAINAGE TO THE DEVELOPER FINANCE INITIATIVE SITE AT NKWUBOR, ENUGU STATE.		138,635,446
FMOWP87021704	COMPLETION OF CONSTRUCTION OF MAUSOLEUM AND LIBRARY COMPLEX FOR LATE RT. HON. DR NNAMDI AZIKIWE		685,372,190
FMOWP87726225	ACCESS BRIDGE TO AKAMKPA GENERAL HOSPITAL		80,000,000
FMOWP87726226	30 HOSPITAL BEDS AND MATTRESSES, BEDSIDE LOCKERS, PATIENT CHAIRS, TOYOTA HILUX, AMBULANCE, WHEELS, PATIENT TROLLEY SURGICAL INSTRUMENTS, SUCTION MACHINES, OXYGEN CYLINDER AND ACCESSORIES IN AKAMKPA GENERAL HOSPITAL		70,000,000
FMOWP87726227	MINI WATER SCHEME AT NSAN AND SIX CLASSROOM BLOCK AT IBENDA COMMUNITY SCHOOL, AWI		40,000,000
FMOWP87726228	CONSTRUCTION AND RESURFACING OF IBOGO ê IKO ESAI ROAD		400,000,000

FMOWP87726229	CONSTRUCTION OF SIX CLASSROOM BLOCK AT AFRICAN PRIMARY SCHOOL, AIERE EKORI, YAKURR	20,000,000
FMOWP87726235	OBAN TOWN INTERNAL ROAD RESURFACING	100,000,000
FMOWP87726236	CONSTRUCTION OF 6 CLASSROOM BLOCK AT IKANI VILLAGE PRIMARY SCHOOL EKPRI ê IBAMI	25,000,000
FMOWP87726237	CONSTRUCTION OF 6 CLASSROOM BLOCK AT IKOT NKEBRE PRIMARY SCHOOL, CALABAR	25,000,000
FMOWP87726238	CONSTRUCTION AND FURNISHING OF TOWN HALLS AT ADIM, ABINI AND AKPET CENTRAL	180,000,000
FMOWP87726239	CONSTRUCTION OF MINI WATER SCHEME AND RETICULATION AT OKURIKE	30,000,000
FMOWP87726240	CONSTRUCTION OF CENTRAL POLICE STATION AT EREI NORTH	50,000,000
FMOWP87726241	CONSTRUCTION OF MARKET STORES AT URUGBAM BIASE	30,000,000
FMOWP87726242	CONSTRUCTION OF MARKET AT ETONO CENTRAL	50,000,000
FMOWP89344313	CONSTRUCTION OF BLOCKS OF CLASSROOMS, HOTELS, CLINICS AND SKILLS ACQUISITION CENTRES IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX (6) GEO-POLITICAL ZONES	1,800,000,000
FMOWP89344314	CONSTRUCTION OF ROADS, EROSION CONTROL AND URBAN RENEWAL PROJECTS IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX (6) GEO-POLITICAL ZONES	1,200,000,000
FMOWP89344315	CONSTRUCTION OF MOTORIZED AND SOLAR POWERED BOREHOLES IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX (6) GEO-POLITICAL ZONES	800,000,000
FMOWP89344316	PROVISION OF 300KVA AND 500KVA TRANSFORMERS PROJECTS IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX (6) GEO-POLITICAL ZONES	700,000,000
FMOWP89344317	PROVISION OF SOLAR STREET LIGHTS IN 12 SENATORIAL DISTRICTS & 42 FEDERAL CONSTITUENCIES IN SIX (6) GEO-POLITICAL ZONES	710,000,000
FMOWP89344322	CONSTRUCTION OF 3NOS BLOCKS OF 3 CLASSROOMS EACH IN ISA/SABON BIRNI LGA ê SOKOTO STATE, AGEGE LGA ê LAGOS STATE, YAGBA EAST/WEST/MOPAMURO LGA- KOGI STATE, ETHIOPE LGA êDELTA STATE, APA/AGATU LGA ê BENUE STATE, KPADA-DURO RAOD PATIGI LGA êKWARA STATE, BIRNIN KEBBI LGA ê KEBBI STATE, NSUKKA/IGBOEZE ê ENUGU STATE, YAMALTU/DEBA LGA ê GOMBE STATE, AWKA NORTH/SOUTH LGA êANAMBRA STATE, MANGU/BOKKOS LGA êPLATEAU STATE, GWOZA/DAMBOA/CHIBOK LGA ê BORNO STATE, WUDIL/GARKO LGA ê KANO STATE, EGBEDA/ONAARA LGA ê OYO STATE, KADUNA NORTH LGA ê KADUNA STATE, OJI,AWGU, ANINRI ê ENUGU STATE, OBANLIKU/OBUDU/BAKWARA LGA ê CROSS RIVER STATE, ELEME/OYIGBO/TAI LGA ê RIVERS STATE, MINNA ê NIGER STATE, KAFUR/MALUMFASHI LGA êKATSNA STATE, NASSARAWA LGA- KANO STATE, ALKALERI/KIRFI LGA ê BAUCHI STATE, IKORODU ê LAGOS STATE, KARIM LAMIDO êTARABA STATE, BIU/BAYO/SHANI/KWAYA KUSAR ê BORNO STATE	1,050,000,000
FMOWP89344323	CONSTRUCTION OF 2NOS. BLOCKS OF CLASS ROOMS EACH IN: ATAKUMOSA EAST/WEST LGA ê OSUN STATE, ISI-UZO LGA ê ENUGU STATE, IDEATO NORTH LGA ê IMO STATE, IVOGBA ê BENUE STATE, ABAYI-PORT HARCOURT REDERA ROAD ABA ê ABIA STATE, OKRIKA MAINLAND ê RIVERS STATE, BENIN ê EDO STATE, ISI UZO IGBOETITI, OBIO êAKPOR ê RIVERS STATE, KABBA ê KOGI STATE	280,000,000
FMOWP89344324	CONSTRUCTION OF 1NOS. BLOCK OF CLASS ROOMS EACH IN: ORIIRE ê OYO STATE, EKET/ONNA/ESIT EKET, ABA NORTH/SOUTH ê ABIA STATE, OKEHI/ADAVI ê KOGI STATE, ANGURAGENA ADAMGBE ê BENUE STATE, IFEDAYO/BOLUWADURO ê OSUN STATE, BONNY COMMUNITY, EKITI SOUTH êEKITI STATE, ABONNEMA COMMUNITY, OKAMA AGANA TOWN ê ANDONI, AMUTENYI ê OBOLLO AFOR	154,000,000
FMOWP89344325	REHABILITATION OF SCHOOLS AT: ETHIOPE ê DELTA STATE, ABOH MBAISE / NGOR OKPALA LGA- IMO STATE, UDI/ EZEAGU LGA ê ENUGU STATE, IGBO EZE SOUTH LGA ê ENUGU STATE, IKWO / EZZA SOUTH ê EBONYI STATE, IKA NORTH EAST / AGBOR IKA SOUTH- DELTA STATE	238,000,000

FMOWP89344330	CONSTRUCTION OF CIVIC CENTRE IN ONICHA- UKU DELTA STATE	42,000,000
FMOWP90416701	PROVISION OF INFRASTRUCTURE (ROAD AND DRAINS, ELECTRICITY AND WATER SUPPLY) FOR SOCIAL HOUSING AT UYO, AKWA IBOM STATE	300,000,000
FMOWP99934089	SUSTAINABLE DEVELOPMENT GOALS I: SUPPLIES	2,000,000,000
FMOWP99934091	SUSTAINABLE DEVELOPMENT GOALS II: SUPPLIES	3,000,000,000
0231003001	NATIONAL RURAL ELECTRIFICATION AGENCY	2017 APPROPRIATION
NREAG07079962	RURAL ELECTRIFICATION FUNDS	1,000,000,000
NREAG93675068	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN RIVERS STATE	240,584,211
NREAG33340825	ADMINISTRATION AND COORDINATION	150,000,000
NREAG36692689	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN AKWA IBOM STATE	206,282,348
NREAG57117185	RURAL ELECTRIFICATION OF EBO ITU MBON USO AND IWERRE COMMUNITIES OF IKONO/ INI FEDERAL CONSTITUENCY AKWA IBOM STATE	25,000,000
NREAG57117187	RURAL ELECTRIFICATION OF UKPOM (UKPOM & ITA, IKOT EKWERE, IKOT ANWANA) AND NKWOT & (UKPE AND ITON IKOT ITO) IN IKONO L.G.A, AKWA IBOM	25,000,000
NREAG57117196	RURAL ELECTRIFICATION OF BRICK HERITAGE, ESUK ODOT IN ODUKPANI L.G. A	20,000,000
NREAG57117209	RURAL ELECTRIFICATION ESUK MBAD AND MMONG ESIEN AKPABUYO	30,000,000
NREAG57117235	PROVISION / INSTALLATION OF 40 STANDS OF SOLAR STREET LIGHT IN EDE OBUT EKET L.G.A AND IKOT MBONG IN ONNA L.G.A, AKWA IBOM STATE	25,000,000
NREAG57117236	RURAL ELECTRIFICATION OF AKAMKPA ISLAND MFAM AKAMGBA, MFAM ATOYI ORUE AKAMPKA L.G. A	30,000,000
NREAG57117238	RURAL ELECTRIFICATION OF ADIABO OKUTIKANG COMMUNITIES	42,800,000
NREAG57117239	CONSTRUCTION OF 33/11 KVA LINE FROM IRR TO AVIARA WITH 40S 500KVA TRANSFORMERS	80,000,000
NREAG57117240	PROVISION OF SOLAR POWERED STREET LIGHTS IN ISOKO NORTH / SOUTH FEDERAL CONSTITUENCY	50,000,000
NREAG57117241	PROVISION OF 16 NOS 500KVA TRANSFORMERS AT ISOKO NORTH/ SOUTH, DELTA STATE	80,000,000
NREAG57117242	PROVISION OF SOLAR POWERED STREETLIGHTS IN ETERIEVA & OZORO, ODA ENIAGBEDHI, OGHENERURIE- IYEDE COMMUNITIES, DELTA STATE	50,000,000
NREAG57117246	POWER ENHANCEMENT IN OKRIKA / OGU/ BOLO FEDERAL CONSTITUENCY OF RIVERS STATE	35,000,000
NREAG57117254	INSTALLATION OF 100 UNIT OF SOLAR STREET LIGHT AT ETHIOPE EAST/ WEST L.G. A	20,000,000
NREAG57117255	INSTALLATION OF 200 NOS OF SOLAR STREET LIGHT IN OFOUGBENE COMMUNITY AT TORU-TEBEGBE, BURUTU FEDERAL CONSTITUENCY, DELTA STATE	20,000,000
NREAG57117258	PROVISION/ INSTALLATION OF 4 NOS 500KVA/ 11 TRANSFORMERS AT IKOT UKO OF ESIEN UDIM L.G.A AKWA IBOM STATE	20,000,000
NREAG57117259	PROVISION OF 100 NOS OF SOLAR STREET LIGHT AT ODI AND BEBELEBIRI COMMUNITIES OF YENEGOA/ KOLOKUMA OPOKUMA FED. CONSTITUENCY, BAYELSA STATE	20,000,000
NREAG57117268	PROVISION/ INSTALLATION OF 8 NOS 500KVA TRANSFORMERS AT IGBODO, MBIRI, OTOLOKPO, OZA NOGOGO, EMUHU, EKWUOMA, ABAVO, AGBOR AHDINMA AND EKWUOMA IN IKA NORTH/ SOUTH L.G.A, DELTA STATE.	40,000,000
NREAG57117287	REHABILITATION AND CONSTRUCTION OF TRANSFORMERS SUBSTATION IN CROSS RIVER SOUTH	80,000,000
NREAG57117298	RURAL ELECTRIFICATION OF COMMUNITIES IN ELEME / OYIGBO/ TAI FED. CONSTITUENCY, RIVERS STATE	20,000,000

NREAG57117299	PROVISION/ INSTALLATION OF 4 NOS 500KVA TRANSFORMERS AT CENTRAL UYO FED. CONSTITUENCY, AKWA IBOM STATE	20,000,000
NREAG57117309	ONGOING CONSTRUCTION & REHABILITATION OF 33KV LINE AT ANGIAMA & ANGIAMAGBENE IODUONWO- ENIWARI IN SOUTHERN IJAW L.G.A, BAYELSA STATE	30,000,000
NREAG57117314	RURAL ELECTRIFICATION AT UMUODAMA IN ISI AGU COMMUNITIES OF EZIAGU L.G.A OF ENUGU STATE	30,000,000
NREAG57117336	PROVISION OF SOLAR STREET AT ETO MKPE EDEM ARCHIBONG / ETOMKPE YELLOW DUKE, AKPABUYO L.G.A CROSS RIVER STATE	20,000,000
NREAG57117337	PROVISION OF SOLAR STREET AT NIGERIAN ARMY AMPHIBIOUS BRIGADE RD, EKOT INIM CALABAR MUNICIPALITY, CROSS RIVER STATE	20,000,000
NREAG57117363	RURAL ELECTRIFICATION OF EDEOHA- OKPOGAUDHODU COMMUNITY, AHOADA EAST LGA, RIVERS STATE	40,000,000
NREAG57117426	ELECTRIFICATION OF AKOROFONO- IKOM, BOKI/ IKOM FED. CONSTITUENCY, CROSS RIVER STATE	80,000,000
NREAG76791652	COMPLETION OF RURAL ELECTRIFICATION PROJECTS IN CROSS RIVER STATE.	214,281,158
NREAG52921143	CONSTRUCTION OF 33KV LINE AND INSTALLATION OF TRANSFORMER IN COMMUNITIES IN BAYELSA STATE	120,138,044
NREAG52921183	RURAL ELECTRIFICATION AT OBOSO, OGBERIA COMMUNITIES, CROSS RIVER STATE	30,000,000
NREAG52921186	INSTALLATION OF SOLAR STREET LIGHT	22,500,000
023100400100	NIGERIAN ELECTRICITY REGULATION COMMISSION	
NERCI63741591	POWER SECTOR CUSTOMER DATA BASE & COMPLAINT MANAGEMENT SYSTEM	50,000,000
NERCI42591076	AUDIT OF THE ELECTRICITY MARKET	150,000,000
NERCI11936512	SUPPLY & INSTALLATION OF GENERATORS	50,000,000
0231005001	NIGERIAN ELECTRICITY MANAGEMENT SERVICES AGENCY (NEMSA)	
EMSLE38620441	CONSULTANCY FOR SETTING UP OF ACCOUNTING SYSTEM FACILITIES AND SOFTWARE UPGRADE FOR CONVERSION AND IMPLEMENTATION OF THE INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARD (IPSAS)	25,000,000
EMSLE26347982	ADVOCACY AND PUBLIC SENSITIZATION CAMPAIGN ON ELECTRICAL SAFETY OF LIFE AND PROPERTIES	50,321,210
EMSLE81819345	OPENING OF 3 NEW INSPECTORATE FIELD OFFICES IN BAUCHI, OWERRI AND UYO	50,000,000
EMSLE06803953	PURCHASE AND INSTALLATION OF SECURITY EQUIPMENT FOR CRITICAL POWER INFRASTRUCTURE IN LAGOS, PORT HARCOURT AND KADUNA	50,000,000
EMSLE38046495	PURCHASE AND INSTALLATION TEST EQUIPMENT FOR THE TWO METER TEST STATIONS	100,474,600
EMSLE81286504	CONSULTANCY FOR THE DEVELOPMENT OF CONSTRUCTION AND INSTALLATION STANDARDS FOR DISTRIBUTION, TRANSMISSION, AND GENERATION SUB- SECTOR (PHASE 1 DISTRIBUTION)	45,000,000
0231010001	NATIONAL POWER TRAINING INSTITUTE	
NPTIN27922527	FURNISHING OF 30 ROOMS EN-SUITE STUDENT HOSTEL AFAM RIVERS STATE	35,000,000
0231011001	NIGERIA ELECTRICITY LIABILITY MANAGEMENT LIMITED	
NELML52462076	PERFECTION OF TITLED DOCUMENTS FOR DISPOSED NON-CORE ASSETS	350,000,000
NELML11520013	DISPOSAL OF NO CORE ASSETS	70,000,000
NELML20012923	SETTLEMENT OF INHERITED PHCN LIABILITIES	1,008,000,000
NELML20012924	COMPREHENSIVE AUDIT OF NEPA/ PHCN NON-CORE ASSETS IN 36 STATES OF THE FEDERATION	300,000,000

NELML20012925	PROCUREMENT OF PROJECT VEHICLES	300,000,000
NELML50734640	SETTLEMENT OF INHERITED LEGAL CASES AND JUDGEMENT DEBTS OF DEFUNCT PHCN	493,000,000
NELML34342872	VALUATION OF NON-ê CORE ASSETS	25,000,020
NELML36771872	VALUATION OF NON-CORE ASSETS	75,000,000
0231020001	TRANSMISSION COMPANY OF NIGERIA	
TCONR55577463	PROCUREMENT OF 2 NOS. 300MVA, 4 NOS. 150MVA, 330/33 KV POWER TRANSFORMERS, 6 NOS. 100 MVA, 10 NOS. 60MVA, 132/33KV FOR REINFORCEMENT OF TRANSMISSION SUBSTATIONS, 2 NOS. 75MVAR 330KV SHUNT REACTORS, 50 NOS. 500KVA EARTHING TRANSFORMER AND INSTRUMENT TRANSFORMERS	800,000,000
TCONR55423438	RE- ENGINEERING OF THE NIGERIA ELECTRICITY MARKET, ENTERPRISE SETTLEMENT SYSTEMS	100,000,000
TCONR49840347	CALABAR- IKOM 132KV DC TRANSMISSION LINE	700,000,000
TCONR02912160	COMPENSATION FOR TRANSMISSION LINE AND SUBSTATION PROJECTS. PAYMENT OF COMPENSATION TO PROJECT AFFECTED PERSONS AND COMMUNITIES (PAPS) FOR CROPS, ECONOMIC TREES AND STRUCTURE NATION WIDE	2,000,000,000
TCONR02912162	SUPPLY OF 5 UNITS OF 330KV GAS CIRCUIT BREAKERS (3150A AND 50KVA)	200,000,000
TCONR02912164	SUPPLY 50 UNITS OF 330KV ISOLATORS (3150A)	375,000,000
TCONR12973659	ADDITIONAL PROVISION OF RTUâs IN 330 AND 132 KV TRANSMISSION SUBSTATIONS, SPARE PARTS FOR RTU SUCH AS TCI MODULES, POWER SUPPLY UNITS, MCP MODULES, CO, DI, DO, AI MODULES	150,000,000
TCONR33921955	2X60MVA, 132/33KV SUBSTATION AT OBUDU AND 33KV RANCH FEEDER	714,614,728
TCONR32409914	PORT CLEARING CHARGES FOR TRANSMISSION PROJECT EQUIPMENT AND MATERIALS	2,000,000,000
TCONR77468275	ENGINEERING, PROCUREMENT, CONSTRUCTION, INSTALLATION, TESTING AND COMMISSIONING OF OBUDU ê OGOJA 132KV DC LINE	294,621,333
TCONR18980929	REHABILITATION OF AFAM TS WITH 1X 150MVA 330/ 132/ 33KV TRANSFORMER AND CONSTRUCTION OF AFAM IV TO AFAM I 132KV TRANSMISSION LINE	208,724,635
TCONR56109903	PROVISION AND EXTENSION OF SDH EQUIPMENT AND SERVICES FOR DATA AND SPEECH SIGNALS IN AFAM, ALAOJI, ONITSHA, BENIN, CALABAR AND ENUGU	120,000,000
TCONR33863318	ESTABLISHMENT / RE- ENFORCEMENT OF LOCAL AREA NETWORK (LAN) IN THE 8 RCC HQS (GOMBE, ENUGU, OSOGBO, IKEJA WEST, KANO, SHIRORO, BENIN, PORT HARCOURT) AND INTEGRATION WITH THE 3 NOS LOCAL AREA NETWORK (LAN) IN LAGOS, PORTHARCOURT AND KADUNA	80,000,000
0231034001	NIGERIAN BULK ELECTRICITY TRADING	
NBETQ55367261	ENGAGE TECHNICAL ADVISORS TO PROVIDE ASSISTANCE ON UNSOLICITED PROCUREMENT OF COAL IPPS AND CAPACITY BUILDING	115,000,000
NBETQ17637024	OPERATIONAL VEHICLES/ CONVEYING OF STAFF AND CONSULTANTS AND PROJECT MANAGEMENT / MONITORING OF NBETâs EXECUTED PPAS/ NEW IPPS	470,500,000
0231089002	OFFICE OF THE SURVEYOR- GENERAL OF THE FEDERATION	
OSFXO61391484	DELINEATION AND DEMARCATION OF MARITIME ZONE LIMITS	150,000,000
OSFXO01900942	SURVEY AND DEMARCATION OF 10 INTERSTATE BOUNDARIES	45,000,000
OSFXO77140049	MAPPING OF GREATER AWGU, ENUGU STATE	218,000,000
OSFXO94963296	ESTABLISHMENT, SURVEY AND OBSERVATION OF GEODETIC CONTROLS AND BENCHMARKS NATIONWIDE	4,250,000,000
OSFXO99637228	TOPOGRAPHIC MAPPING AT SCALE 1:25,000 COVERING STANDARD SHEETS	1,575,000,000

0231089004	FEDERAL ROAD MAINTENANCE AGENCY		
FRMAA14360618	MAJOR MAINTENANCE AND REPAIRS OF POTHOLES & ROAD FAILED SECTIONS ALONG 9 TH MILE-OBOLLO AFOR- OTUKPA BENUE STATE BORDER ROAD (CH.0+000 ê CH.93+000) IN ENUGU STATE, C/NO. GM/16-03 (ONGOING)		200,000,000
FRMAA14360619	EMERGENCY MAINTENANCE AND REPAIRS OF POTHOLES AND FAILED ROAD SECTIONS ALONG OLD ALIGNMENT 9 TH MILE ê OPI NSUKKA (OLD ROAD) (CH.0+000 ê CH.52+000) IN ENUGU STATE, C/NO. GM/16-14 (ONGOING)		45,000,000
FRMAA14360621	GENERAL MAINTENANCE REPAIRS OF UDI- OZALLA-NNARA-NKEREFI- EBONYI S/B ROAD IN ENUGU STATE, C/NO. GM/ 16-70 (ONGOING)		45,000,000
FRMAA14360625	GENERAL MAINTENANCE/ PAVMENT STRENGTHENING OF OWERRI- ONITSHA DUAL CARRIAGE WAY IN IMO STATE, C/NO. GM/ 16-182 (ONGOING)		70,000,000
FRMAA14360626	MAINTENANCE AND EMERGENCY REPAIRS OF OPOLO- EMEYAL ROAD IN BAYELSA STATE, C/NO. GM/ 16-52 (ONGOING)		65,000,000
FRMAA14360627	GENERAL MAINTENANCE REPAIRS OF WARRI BYE- PASS EXTENSION (NPA- DSC) CH.0+000 - CH. 1.5+350 DUAL CARRIAGEWAY IN DELTA STATE. C/NO. GM/ 16-53 (ONGOING)		50,000,000
FRMAA14360631	MAJOR MTCE AND REPAIRS OF ROADS FAILURES ALONG EMOHUA ê DEGEMA- ABONNEMA ROAD IN RIVERS STATE C/NO. GM/ 16-33 (ONGOING)		50,000,000
FRMAA14360665	ENERGY SUPPLY , REPAIR OF CONVENTIONAL STREET LIGHTING INSTALLATIONS AND SOLAR POWERED STREET LIGHT AT ASABA- BENIN DUAL CARRIAGE WAY (RHS) AGBOR END & ASABA- BENIN DUAL CARRIAGE WAY (LHS) AGBOR END IN DELTA STATE C/NO. ES/ ELECT/ 16-19 &ES/ ELECT/ 16-20. (ONGOING)		60,467,249
FRMAA14360671	REHABILITATION OF KPITEI ê DEKEN- DEEYOR ROAD OFF EAST WEST ROAD, RIVERS STATE		300,000,000
FRMAA14360672	REHABILITATION OF UNIVERSITY OF PORT HARCOURT INTERNAL ROAD, RIVERS STATE		130,000,000
FRMAA14360673	REHABILITATION OF OKOM JUNCTION OFF IKOM/ CALABAR FEDERAL HIGHWAY		100,000,000
FRMAA14360674	REHABILITATION / RESURFACING OF FAILED SECTIONS OF ABONEMA ROAD, RIVERS STATE		150,000,000
FRMAA14360675	REHABILITATION OF OMAGWA- ALUU- ROAD OFF PORTHARCOURT OWERRI ROAD, RIVERS STATE		150,000,000
FRMAA14360685	CONSTRUCTION ROAD SIGNS ON CRITICAL FEDERAL ROADS NATIONWIDE		20,000,000
FRMAA14360705	REHABILITATION OF OYIGBO-AFAM-UMUAGWA ROAD, RIVERS STATE		100,000,000
FRMAA14360713	REHABILITATION OF ENWANG- JAMES TOWN ROAD IBAKA ROAD, OREM, MBO LGA AKWA IBOM STATE		190,000,000
FRMAA14360714	REHABILITATION OF ENUGU- PH EXPRESS ROAD AWGU- MAKUACHI ROAD INTERCHANGE ENUGU STATE		190,000,000
FRMAA14360715	MAINTENANCE OF ENUGU ê NSUKKA- 9TH MILE- OPI ROAD SPUR AT AMOZALLA AFFA IN ENUGU STATE		20,000,000
FRMAA14360738	GENERAL MAINTENANCE REPAIRS OF SECTION III RIVERS STATE BORDER- OWERRI- ORLU WITH DRAINAGE AND BOX CULVERTS (STARTING FROM OWERRI- EBEIRI ORLU, IMO STATE		155,000,000
FRMAA14360740	MAJOR MAINTENANCE OF A SECTION OF IKOT EKPENE ê UYO ORON- EWANG- IBAKA ROAD IN AKWA IBOM STATE (R413)		140,000,000
FRMAA14360743	GENERAL MAINTENANCE OF A SECTION OF CALABAR- AKAMKPA- IKOM IN CROSS RIVER STATE		130,000,000
FRMAA14360745	SPECIAL REPAIRS OF BRIDGES AT OKUAHE (KM.11+100), ADUHANHAN (13+050) AND UGONOBABA (KM. 17+000) ON BENIN- BOUND ALONG BENIN- AGBOR- ASABA DUAL C/WAY IN EDO STATE		90,000,000
FRMAA14360754	REHABILITATION OF OWERRI- PORTHARCOURT EXPRESSWAY SPUR AT OLAUKWU ROAD IMO STATE		30,000,000

FRMAA14360766	MAINTENANCE OF TORU EBENI- OFONI ROAD, OFF YENEGOA & MBIAMA ROAD, OFF AMASSOMA ROAD, BAYELSA STATE	60,000,000
FRMAA14360770	REPAIRS OF UKEHE & OHODO ROAD IN ENUGU STATE	50,000,000
FRMAA14360778	REPAIR OF IKOT UKO & ODORO IKOT OFF ABA ROAD, AKWA IBOM STATE	50,000,000
FRMAA14360783	REHABILITATION OF ENUGU & ONITSHA ROAD SPUR AT ACHALLA- URUM ROAD, ANAMBRA STATE	50,000,000
FRMAA14360808	REHABILITATION AND MAINTENANCE OF IDIMUJE UGBOKO/ ONICHA UGBO ROAD OFF BENIN ASABA EXPRESSWAY	50,000,000
FRMAA14360820	REHABILITATION OF EAST-WEST ROAD SPUR FROM BODO CITY JETTY ROAD, RIVERS STATE	40,000,000
FRMAA14360832	MAINTENANCE AND REHABILITATION OF ACCESS ROAD TO THE FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY, AVU ON THE PORT-HARCOURT EXPRESSWAY	50,000,000
FRMAA14360833	REHABILITATION OF BENIN- ONITSHA EXPRESS ROAD SPUR AT EMUHU- IKA ROAD, DELTA STATE	50,000,000
FRMAA14360835	MAINTENANCE OF MINIMA EXPRESS ROAD, RIVERS STATE	40,000,000
FRMAA14360837	REHABILITATION OF OLD PORTHARCOURT ROADY SPUR AT NGENE UGBO JUNCTION & MMAKU IN ENUGU STATE	100,000,000
FRMAA14360843	RESURFACING OF OZORO- OWHELOGBO- ABI ROAD, ISOKO NORTH/ SOUTH, ASABA- BENIN ROAD	100,000,000
0231089007	REGIONAL CENTER FOR TRAINING IN AEROSPACE SURVEY	
RCFTI07520086	PROVISION OF INTERCOM FACILITIES	84,500,000

Table 9: Summary of Federal Ministry of Women Affairs Budget

FEDERAL GOVERNMENT OF NIGERIA							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0514	FEDERAL MINISTRY OF WOMEN AFFAIRS	986,534,200	480,000,001	1,466,534,201	4,250,732,000	5,467,266,201

Table 10: Selected Projects from Federal Ministry of Women Affairs Budget

0514001001	FEDERAL MINISTRY OF WOMEN AFFAIRS – HQTRS	2017 APPROPRIATION
CODE	PROJECT NAME	AMOUNT =N=
<i>FMOWA04600611</i>	<i>MID- TERM REVIEW ON REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT</i>	<i>14,942,150</i>
<i>FMOWA46097135</i>	<i>INTERNATIONAL CONFERENCES AND QUARTERLY MEETINGS</i>	<i>55,000,000</i>
<i>FMOWA80187326</i>	<i>SUPPORT FOR FAMILIES OF ABDUCTED AND ESCAPED CHIBOK GIRLS</i>	<i>10,000,000</i>
<i>FMOWA66150092</i>	<i>ANNUAL CONFERENCE OF DIRECTORS PLANNING RESEARCH & STATISTICS (BOTH FEDERAL AND STATES) LEVELS 1</i>	<i>9,665,880</i>
<i>FMOWA98514912</i>	<i>REVIEW OF 3RD EDITION OF NIGERIA GENDER STATISTICS AND PRODUCTION OF 4TH EDITION</i>	<i>12,962,500</i>
<i>FMOWA54187813</i>	<i>HUMAN CAPITAL DEVELOPMENT</i>	<i>95,000,004</i>

FMOWA55183779	PUBLICITY AND PUBLIC ENLIGHTENMENT	31,098,065
FMOWA28062485	SUBMISSION OF CEDAW 7TH AND 8TH PERIODIC COUNTRY REPORT	17,440,000
FMOWA81566739	IMPLEMENTATION OF UNITED NATIONS SECURITY COUNCIL RESOLUTION 1325- REVIEW OF NATIONAL ACTION PLAN	18,500,000
FMOWA08407599	REPRODUCTION OF NATIONAL GENDER POLICY	15,000,000
FMOWA38759365	ADVOCACY VISITS TO 13 STATES OF THE FEDERATION YET TO PASS THE CHILD RIGHTS ACT, 2003	52,000,000
FMOWA06518242	1 DAY ANNUAL CONFERENCE OF NGOS AT THE NATIONAL LEVEL	10,000,000
FMOWA15615474	UPKEEP OF THE TRAINEES AT THE NIGERIA FARMCRAFT CENTER FOR THE BLIND (NFCB), LAGOS	40,000,000
FMOWA47466534	WORKSHOP ON INCLUSIVE GENDER BUDGETING FOR NATIONAL AND STATES ASSEMBLIES	49,050,132
FMOWA03459149	RE- INTEGRATION PROGRAMMES FOR THE RECOVERED CHIBOK GIRLS	40,800,000
FMOWA58213290	PARTICIPATION AT THE COMMISSION ON THE STATUS OF WOMEN (CSW)	110,400,000
FMOWA78074069	EXPANSION OF EXISTING WOMEN SHELTER	40,950,000
FMOWA97578476	NATIONAL SUMMIT ON THE SECURITY SITUATION OF THE NIGERIAN CHILD	35,000,000
FMOWA13883473	NATIONAL REINTEGRATION OF EX-JUVENILE OFFENDERS	15,000,000
FMOWA93758157	SENSITIZATION/ CAPACITY BUILDING ON FINANCIAL INCLUSION FOR WOMEN	10,000,000
FMOWA53617318	POPULARIZATION OF NATIONAL GENDER POLICY	11,900,000
FMOWA42358806	COMPLETION OF ON-GOING PROJECT AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE	40,000,000
FMOWA02005831	EMPOWERMENT OF OLDER PERSONS	17,500,000
FMOWA56685539	FINANCIAL SUPPORT TO FAMILIES-IN-DISTRESS	20,000,000
FMOWA61001114	CELEBRATIONS OF SPECIAL DAYS FOR WOMEN	20,000,000
FMOWA43966016	RENOVATION OF FIVE DILAPIDATED BUNGALOWS (2 MALES & 3 FEMALE HOSTELS) AT FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.	25,000,000
FMOWA88876111	COMPLETION AND RENOVATION OF SKILL ACQUISITION CENTERS IN ALASKA, IKOYI- OGBOMOSHO AND EGBEDA- OYO STATE, OYE UGWA – ANAMBRA STATE, NKWERRE- IMO STATE, IKORODU- LAGOS STATE, MINCHIKA- ADAMAWA STATE, LERE- KADUNA STATE, ILORO EKITI I – EKITI STATE AND DINDERE – KANO STATE	250,000,685
FMOWA27490685	COMMUNITY MOBILE AFTER CARE SERVICES AND TRAUMA CENTERS FOR WOMEN	43,000,000
FMOWA79616055	BULK PURCHASE AND DISTRIBUTION OF AIDS/ APPLIANCES, EMPOWERMENT TOOLS AND MATERIALS FOR PERSONS WITH DISABILITIES (PWDS).	80,000,000
FMOWA47016937	PSYCHOSOCIAL SUPPORTS FOR EX-MILITANT WHO VOLUNTARILY SURRENDER AND INTERNALLY DISPLACED PERSONS (IDPS)	25,000,000
FMOWA49855413	CONSULTATIVE / ADMINISTRATIVE MEETING ON THE ACCREDITATION, ADMISSION AND CONVOCATION OF FEDERAL SCHOOL OF SOCIAL WORK EMENE, ENUGU STATE.	20,000,000

FMOWA35084201	17TH REGULAR NATIONAL COUNCIL ON WOMEN AFFAIRS AND SOCIAL DEVELOPMENT AND PRE-NATIONAL COUNCIL ZONAL CONSULTATIVE MEETINGS	45,382,000
FMOWA55429866	PROVISION OF EMPOWERMENT MATERIALS / EQUIPMENTS FOR WOMEN AND YOUTH IN UZO-UWANI LGA, ENUGU STATE (25M), EKET LGA, AKWA IBOM STATE (5M), ONDO EAST LGA, ONDO STATE (10M), AGEGE LGA (10M), SAKI WEST LGA, OYO STATE (10M), UMUNNEOCHI LGA, ABIA STATE (10M), FUFURE LGA, ADAMAWA STATE (10M), PULKA- GWOZA LGA, BORNO STATE (10M), TAKAI LGA, KANO STATE (10M), JEMAA LGA, KADUNA STATE (10M), OGBIA LGA, BAYELSA STATE (10M), AHOADA EAST LGA, RIVERS STATE (10M), OVIA NORTH EAST, EDO STATE (5M), AFIKPO NORTH, EBONYI STATE (5M), PORTHARCOURT, RIVERS STATE (5M), UDI LGA, ENUGU STATE (5M), AGUATA LGA, ANAMBRA (5M), AROCHUKWU LGA, ABIA STATE (5M), EDATI LGA, NIGER STATE (5M)	165,000,000
FMOWA65429845	PROVISION OF EMPOWERMENT MATERIALS / EQUIPMENTS FOR WOMEN AND YOUTH IN PLATEAU AND ADAMAWA STATE.	40,000,000
FMOWA897655612	PROVISION OF EMPOWERMENT MATERIALS / EQUIPMENTS FOR WOMEN AND YOUTH IN MAIHA AND MADAGALI LGAs, ADAMAWA STATE (25M), ANAMBRA NORTH, ANAMBRA STATE (20M), APAPA AND YABA LGAs, LAGOS STATE (20M), ADO EKITI LGA, EKITI STATE (20M), IKOM AND OBUBURA LGAs, CROSS RIVER STATE (20M), BAUCHI SOUTH, BAUCHI STATE (20M), JALAM, DAMBAM LGA, BAUCHI STATE (5M), ETHIOPE EAST, DELTA STATE (5M)	135,000,000
FMOWA46331590	FIRST BABY OF THE YEAR RECEPTION BY THE WIFE OF THE PRESIDENT	15,000,000
FMOWA89610686	CELEBRATION OF NATIONAL AND INTERNATIONAL DAYS	30,000,000
FMOWA58930811	TO ESTABLISH A NATIONAL COUNTER- TERRORISM STRATEGY DESK (NACTEST) OFFICER WHO WILL PROVIDE PROGRAMMES FOR COUNTER – TERRORISM AND DE-RADICALIZATION IN THE STATES.	10,000,000
FMOWA78282970	CHILDREN'S PARLIAMENT ACTIVITIES	25,000,000
FMOWA87079648	WIDOWS EMPOWERMENT EDUCATIONAL SCHEMES (WEES)	10,000,000
FMOWA60136887	UPDATING OF THE NATIONAL POLICY ON REHABILITATION OF PERSONS WITH DISABILITIES (PWDS) AND DOMESTICATION OF THE UNITED NATIONS CONVENTION ON THE RIGHT OF PERSONS WITH DISABILITIES (UNCRPD)	25,000,000
FMOWA92698158	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN BORNO STATE – BMA	50,000,000
FMOWA92698159	TRAINING AND EMPOWERMENT OF WOMEN & YOUTH IN NIGER STATE – UMB	50,000,000
FMOWA92698160	PROVISION OF MOTORCYCLES, SEWING MACHINES, GRINDING MACHINES FOR YOUTH AND WOMEN EMPOWERMENT IN SOKOTO – KAC	50,000,000
0514002001	NATIONAL CENTER FOR WOMEN DEVELOPMENT	2017 APPROPRIATION BILL
NCFWD38771138	ACQUISITION OF WOMEN ECONOMIC EMPOWERMENT TRAINING EQUIPMENT	23,600,000
NCFWD41385227	WOMEN AND GIRLS SUMMIT	30,347,000
NCFWD86028934	30 DAYS RESIDENTIAL TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 200 FEMALE ARTISANS	61,400,000
NCFWD42479526	PURCHASE OF ALL IN ONE COMPUTER DESKTOP	20,500,000

NCFWD31176890	UPDATE OF THE 2005 REVIEW OF DISCRIMINATORY LAWS, POLICIES AND PRACTICES AFFECTING WOMEN AND CHILDREN IN NIGERIA	50,534,450
NCFWD67859001	SKILL ACQUISITION / TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN IGBO-ETITI LGA, ENUGU STATE (55M), ONNA LGA, AKWA IBOM STATE (30M), AJEROMI IFELODUN LGA, LAGOS STATE (10M), IKIRE IREWOLE LGA, OSUN STATE (10M), ONITSHA NORTH LGA, ANAMBRA STATE (10M), SAFANA, KATSINA STATE (10M), GOMBI LGA, ADAMAWA STATE (10M), AGALIGA ETUKWO, KOGI STATE (10M), TAMBUWAL, SOKOTO STATE (10M), OGBADIBO LGA, BENUE STATE (10M).	165,000,000
NCFWD44456128	SKILL ACQUISITION / TRAINING AND EMPOWERMENT OF WOMEN AND YOUTH IN OGUJA AND YALA LGAs, CROSS RIVER STATE (20M), GBONYIN AND EKITI EAST LGAs, EKITI STATE (20M), OYO CENTRAL, OYO STATE (20M), ONDO SOUTH, ONDO STATE (20M), KAURA AND Z/KATAF LGAs, KADUNA STATE (20M), KABAYI KARU, NASARAWA STATE (5M), JALAM, DAMBAM LGA, BAUCHI STATE (5M)	110,000,000
NCFWD06126727	COMPLIANCE AND IMPLEMENTATION OF INTERNATIONAL, REGIONAL AND NATIONAL CONVENTION, TREATIES AND PROTOCOLS ON THE ADVANCEMENT OF WOMEN TO WHICH NIGERIA IS A SIGNATORY.	53,720,000
NCFWD80371916	RENOVATION OF NATIONAL CENTRE FOR WOMEN DEVELOPMENT	656,122,200
NCFWD59501121	PROJECT MANAGEMENT TRAINING FOR FEMALE ENTREPRENEURS	10,164,000
NCFWD88954002	TRAINING OF WOMEN AND YOUTHS IN IYEKOGBA AND OGBOKA, EDO STATE	50,000,000
NCFWD50084445	COLLATION OF SEX DISSAGREGATED DATA ON WOMEN'S INVOLVEMENT AND PARTICIPATION IN ECONOMIC DEVELOPMENT (ENTREPRENEURSHIP)	100,129,500
NCFWD40528445	FIELD VISIT, TRAINING AND PROVISION OF EMPOWERMENT KITS FOR 300 FEMALE IDPS IN 3 STATES (BORNO, TARABA AND YOBE) FOR THE PURPOSE OF REHABILITATION. 100 FEMALE IDPS WILL BE TRAINED IN EACH STATE AND EQUIPPED FOR INCOME GENERATION AND SUSTAINABLE LIVELIHOOD.	84,501,100
NCFWD83862626	NEEDS ASSESSMENT AND BASELINE LINE SURVEY OF WDCS IN THE IDENTIFIED 12 STATES	23,844,600
NCFWD83862627	CONSTRUCTION OF CIVIC CENTRE FOR WOMEN AND YOUTH AT UMUZIKE, ORLU LGA, IMO STATE.	25,000,000

Table 11: Summary of Federal Ministry of Education Budget

FEDERAL GOVERNMENT OF NIGERIA							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0517	FEDERAL MINISTRY OF EDUCATION	375,114,768,099	22,894,847,051	398,009,615,150	50,433,487,465	448,443,102,615

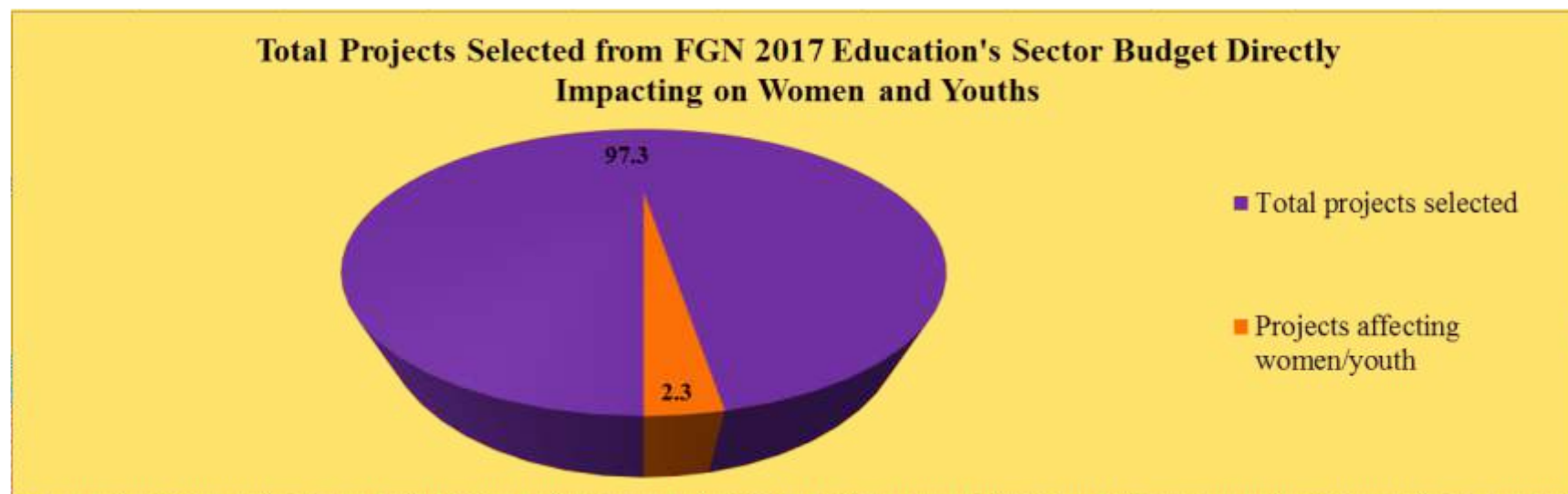


Figure 11: Total Projects Selected From FGN 2017 Education's Sector Budget Directly Impacting Women And Children, If Implemented

Table 12: Selected Projects from Federal Ministry of Education Budget

0517001001	FEDERAL MINISTRY OF EDUCATION- HQTRS		2017 APPROPRIATION
CODE	PROJECT NAME		AMOUNT =N=
FMOET48929069	CAPACITY BUILDING / INTERACTIVE WORKSHOP FOR ALL GOVERNING COUNCIL/ BOARD CHAIRMEN, MEMBERS AND PRINCIPAL OFFICERS OF 90 FEDERAL TERTIARY INSTITUTIONS INCLUDING THE PARASTATALS AND INTER- UNIVERSITY CENTRES IN COLLOBORATION WITH 20 PARASTALS AND OTHER RELEVANT STAKEHOLDERS.		25,000,000
FMOET20510367	IMPLEMENTATION OF INTERNATIONAL PUBLIC SECTOR ACCOUNTING STANDARDS (IPSAS)		80,667,600
FMOET88244856	UPGRADE OF TERTIARY EDUCATION DEPARTMENT REFERENCE LIBRARY TO E- LEARNING STATUS		53,436,286
FMOET64014436	BI- ANNUAL JOINT MONITORING / CENSUS EXERCISE ON THE APPROVED FEES/ STUDENTS POPULATION AND PERSONNEL BY BUDGET OFFICERS AND OFFICERS FROM BOF BASIC AND SECONDARY AND HUMAN RESOURCES MANAGEMENT DEPARTMENT FOR THE PURPOSE OF DATABASE FOR MEAL SUBSIDYAND PERSONNEL COST		29,892,000
FMOET26581567	SERVICING ON-GOING 802 (EIGHT HUNDRED AND TWO) BEA SCHOLARS IN DONOR COUNTRIES (PAYMENT OF SUPPLEMENTARY ALLOWANCE, MEDICAL, HEALTH INSURANCE, WARM CLOTHING, POSTGRADUATE ALLOWANCE, PASSAGES IN RUSSIA, CHINA, CUBA, ROMANIA, TURKEY, TUNISIA, ALGERIA, MORROCCO, ROMANIA, SERBIA, HUNGARY, EGYPT AND UKRAINE ETC @ N310 PER USD (\$)		1,003,000,000

FMOET11504227	REHABILITATION OF NBAIS OFFICE BUILDING (REGISTRAR&S OFFICE/ ADMINISTRATIVE UNITS) AT KADUNA	150,000,000
FMOET63328878	PURCHASE OF 3NOS TOYOTA LC V8 2016 AT THE RATE OF N68.6M EACH	137,800,000
FMOET24036109	ORGANIZATION OF WORLD TEACHERS DAY ACTIVITIES	35,836,000
FMOET61712233	STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF FEDERAL TERTIARY INSTITUTIONS	364,521,000
FMOET47566707	SUSTAINABILITY OF GIRL-CHILD EDUCATION IN NIGERIA AND PROVISION OF 365 MOBILE DEVICES (TABLETS) FOR GIRL –CHILD IN FEDERAL UNITY COLLEGES (SDGS)	33,000,000
FMOET85006286	QUARTERLY INSPECTION OF BOOKS AND RECORDS OF ACCOUNTS IN 104 FEDERAL UNITY COLLEGES & ZONAL OFFICES OF QUALITY ASSURANCE DEPT.	66,001,632
FMOET74680218	PURCHASE OF UTILITY VEHICLES ê 3 HILUX VANS AND 2 COASTER BUSES	68,000,000
FMOET45868198	CAPACITY BUILDING WORKSHOPS FOR MOTHERS' ASSOCIATION AND COMMUNITY BASED ORGANIZATIONS (CBOS) ON INCOME GENERATING ACTIVITIES IN THE 4 STATES OF DELTA, KWARA, EKITI AND BAUCHI FOR MOTHERS TO SUPPORT THEIR CHILDREN EDUCATION. (SDGS)	12,528,000
FMOET07163251	STOCK VERIFICATION COLLATION AND VALUATION OF UNSERVICEABLE FURNITURE/ OFFICE EQUIPMENT IN 104 UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES OF THE FEDERATION AND PHYSICAL STOCK VERIFICATION/ INVENTORY OF CAPITAL ITEMS OF OFFICE FURNITURE/EQUIPMENT, PLANT/ VEHICLES IN THE 104 FEDERAL UNITY COLLEGES AND EQAS/FSB IN THE 6 GEO-POLITICAL ZONES.	103,587,170
FMOET32647576	DEVELOPMENT OF A NATIONAL POLICY ON TECHNOLOGY AND SCIENCE EDUCATION, CONDUCT OF NEEDS ASSESSMENT AND OTHER OVERSIGHT FUNCTIONS OF TECHNOLOGY AND SCIENCE EDUCATION DEPARTMENT TO INCREASE ACCESS AND IMPROVE QUALITY	20,195,200
FMOET29503269	CONDUCTS OF QUARTERLY IMPLEMENTATION STATUS MEETING BY TASK FORCE/TASK TEAM FOR THE BENEFICIARIES (SDGS)	35,000,000
FMOET09057084	SUSTAINABILITY OF GIRL-CHILD EDUCATION AND SERVICING OF ONGOING SCHOLARSHIP FOR TERTIARY INSTITUTIONS IN NIGERIA (SDGS)	
FMOET31329279	DEFENCE OF AUDIT QUERIES & OBSERVATIONS OF OAUFG SUBMITTED TO PUBLIC ACCOUNTS COMMITTEE (PAC) OF NATIONAL ASSEMBLY. (VISITATION OF AFFECTED SCHOOLS AND ZONAL OFFICES OF QUALITY ASSURANCE DEPARTMENT, COMPILING AND BINDING OF REPORTS)	28,080,000
FMOET93354747	SENSITIZATION OF STAKEHOLDERS NATIONWIDE ON THE IMPLEMENTATION OF NATIONAL TEACHERS EDUCATION POLICY IN 36 STATES AND FCT AND QUARTERLY MONITORING OF OTHER POLICIES IN FEDERAL UNIVERSITIES, MONOTECHNICS AND POLYTECHNICS AND COLLEGES OF EDUCATION, IMPLEMENTATION OF GOVERNMENT WHITE PAPER ON THE REPORT OF THE 2016 STATUTORY PRESIDENTIAL VISITATION EXERCISE INTO THE AFFAIRS OF THE 90 FEDERAL TERTIARY INSTITUTIONS IN COLLABORATION WITH NUC, NBTE, NCCE AND OTHER STAKEHOLDERS.	58,874,000
FMOET31714846	EVALUATION OF 359 SECONDARY SCHOOLS INCLUDING VOCATIONAL CENTRES IN THE SIX (6) GEO-POLITICAL ZONES AND ANNUAL çQUALITY ASSURANCE BASEDé STATE OF EDUCATION REPORT.	156,800,000
FMOET60681571	DEVELOPMENT OF PPP POLICY FRAMEWORK & COLLABORATION WITH NGOS, CBOS, FBOS, AND NIGERIANS IN DIASPORA INTERVENING IN THE EDUCATION SECTOR.	15,000,000
FMOET79720944	POPULARIZATION AND STRENGTHENING OF TECHNOLOGY AND SCIENCE EDUCATION THROUGH ANNUAL JETS COMPETITION, INNOVATION, EXHIBITION AND COMMERCIALIZATION TO INCREASE	73,541,000

	ACCESS AND IMPROVE QUALITY (ONGOING)		
FMOET42395681	LOGISTICS AND FEDERAL SCHOLARSHIP ALLOWANCES FOR FRESH 2017 542 FEDERAL GOVERNMENT SCHOLARSHIP AWARD TO NIGERIAN STUDENTS. AWARD OF 542 SCHOLARSHIPS FOR YEAR-2017 TO UNIVERSITY, POLYTECHNICS, COLLEGES OF EDUCATION AND POSTGRADUATE STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS.		73,169,907
FMOET76290900	VERIFICATION OF BEA SCHOLARS IN 12 COUNTRIES (VERIFICATION OF 692 BEA SCHOLARS AT RUSSIA AND 11 OTHER COUNTRIES BY OFFICERS OF THE FINANCE & ACCTS DEPT, INTERNAL AUDIT, OAUGF, DEPT OF SCHOLARSHIP, MINISTER, MINISTER OF STATE & PS OFFICE).		60,730,000
FMOET53333522	CAPACITY DEVELOPMENT OF 20,000 HEAD TEACHERS AND PRINCIPALS IN NIGERIA ON SCHOOL RECORD KEEPING AND EMIS PROCESS IN THE 36 STATES AND FCT (SDGS).		40,000,000
FMOET89126679	YEAR- 2017 SERVICING ON ON-GOING 1100 YEAR- 2011, 2012 AND 2013 FEDERAL GOVERNMENT SCHOLARSHIP AWARDS MADE TO NIGERIAN STUDENTS IN NIGERIAN TERTIARY INSTITUTIONS.		280,000,000
FMOET73678673	AWARD OF FRESH 282 SCHOLARSHIPS TO NIGERIANS TO STUDY IN COUNTRIES THAT HAVE BILATERAL EDUCATION AGREEMENT (BEA) WITH NIGERIA, AT POSTGRADUATE AND UNDERGRADUATE LEVELS (SUPPLEMENTATION ALLOWANCE OF \$500 PER MONTH, @ N310 PER \$, TAKE OFF GRANTS ETC), SYNERGY WITH OTHER SCHOLARSHIP AWARDING AGENCIES		86,000,000
FMOET83985319	SUPPLY OF DESKTOP COMPUTERS TO SECONDARY SCHOOLS IN NEMBE/BRASS LGAS, BAYELSA STATE.		15,000,000
0517003001	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION		
UBE82399091	PROVISION OF INSTRUCTIONAL MATERIALS FOR SECONDARY SCHOOLS NATIONWIDE		2,137,529,101
UBE82399020	CONSTRUCTION OF MODEL JUNIOR SECONDARY SCHOOLS WITH MODERN FACILITIES ACROSS KWARA CENTRAL SENATORIAL DISTRICT, SUPPLY OF CUSTOMISED PUPIL, FURNITURES AND LABORATORY EQUIPMENT ACROSS KWARA CENTRAL SENATORIAL DISTRICT AND SUPPLY OF BOOKS.		450,000,000
UBE82399021	CONSTRUCTION OF MODEL JUNIOR SECONDARY SCHOOLS WITH MODERN FACILITIES ACROSS KOGI CENTRAL SENATORIAL DISTRICT, SUPPLY OF CUSTOMIZED PUPIL FURNITURES AND LABORATORY EQUIPMENT ACROSS KOGI CENTRAL SENATORIAL DISTRICT AND SUPPLY OF BOOKS.		450,000,000
UBEC82399052	FENCING OF NYNG OKU ITINA COMMUNITY SECONDARY SCHOOL IKOT MBONG, ONNA LGA, AKWA IBOM STATE.		25,000,000
0517007001	NIGERIA INSTITUTE FOR EDUCATION PLANNERS AND ADMINISTRATION		
NIFEP66705043	CAPACITY BUILDING FOR SCIENCE TEACHERS IN SOME SELECTED UNITY SCHOOLS.		50,000,000
0517008001	NATIONAL LIBRARY OF NIGERIA		
NLNFX62494847	CONSTRUCTION OF NATIONAL LIBRARY OF NIGERIA PROTOTYPE BUILDING IN CALABAR		79,196,819
NLNFX96718938	READERSHIP PROMOTION CAMPAIGN IN TWO STATE OF ALL SIX GEO POLITICAL ZONES OF THE COUNTRY.		65,000,000
NLNFX83674685	DEVELOPMENT OF NATIONAL VIRTUAL LIBRARY FOR NIGERIA		305,052,535
0517009001	NATIONAL EXAMINATION COUNCIL		
NECGW37982544	CAPACITY BUILDING FOR TEACHERS AND RELEVANT STAKEHOLDERS TO CURB EXAMINATIONS MALPRACTICE IN 36 STATES AND FCT.		150,000,000
0517010001	MASS LITERACY COUNCIL		

MLCOL13493136	PURCHASE OF TEN (10) MONITORING VEHICLES TO FACILITATE SUPERVISION OF MASS LITERACY ACTIVITIES BY THE COMMISSION STAFF I.E. SIX (6) HILUX, TWO (2) TOYOTA COROLLA AND A COASTER BUS.	161,000,000
MLCOL99167243	MONITORING AND DATA COLLECTION ON NON-FORMAL EDUCATION (NFE) PROGRAMMES.	78,386,991
MLCOL06495002	SUPPORT FOR SKILL ACQUISITION FOR VOCATIONAL AND MODEL LEARNING CENTRES TO THE STATES AND FCT (SDGS) PROCUREMENT & DISTRIBUTION OF 12 ITEMS OF VOCATIONAL MATERIALS PER STATE TO 36 STATES & FCT.	59,000,000
MLCOL84404893	MONITORING AND EVALUATION OF PROGRAMMES/PROJECTS.	40,000,000
MLCOL12464185	CAMPAIGNS INCLUDING MEDIA CAMPAIGNS FOR LITERACY AND NON-FORMAL EDUCATION PROGRAMMES	43,000,000
MLCOL76399277	PRODUCTION OF FACILITATOR&S GUIDE AND TRAINING ON ITS USAGE	67,000,000
MLCOL52469030	TRAINING AND CAPACITY BUILDING FOR STAFF ON NFE FOR SUPPORT STAFF, PLANNING, RESEARCH AND STATISTICS, QUALITY ASSURANCE, ICT, ADVOCACY AND MOBILIZATION, IPSAS, IPPIS, ACCOUNTING PROCESSES, PROCUREMENT, ETC.	55,000,000
MLCOL03050761	ADVOCACY, MOBILIZATION AND SENSITIZATION FOR MASS LITERACY AND NON-FORMAL EDUCATION (NFE) THROUGH: STAKEHOLDERS MEETING (TWICE IN YEAR 2017), INTERNATIONAL LITERACY DAY CELEBRATIONS/ CAMPAIGNS (ILD) AND ADVOCACY VISITS TO 10 ILLITERACY HIGH-BURDENED STATES	65,000,000
MLCOL45222080	PURCHASE OF LITERACY TEACHING AND LEARNING MATERIALS (LITERACY KITS) FOR DISTRIBUTION TO STATES AND NGOS. A LITERACY KIT CONTAIN: CENTRE REGISTERS, 2A, 2B, 2D 40 LEAVES EXERCISE BOOKS, CENTRE DIARY, LESSON PLANS VARIOUS NFE CURRICULUM ETC	72,500,000
MLCOL88191716	DIRECT SUPPORT TO 36 STATES AND FCT ON RURAL FACILITATORS&S SCHEME, TWO (2) FACILITATORS IN EACH OF THE 774 LGAS IN NIGERIA AND THE PAYMENT OF 15,000 PER MONTH FOR 12 MONTHS, THIS IS IN LINE WITH S.3 (1) (R) OF THE ACT ESTABLISHING THE COMMISSION.	80,240,000
0517012001	NATIONAL EDUCATION RESEARCH AND DEVELOPMENT COUNCIL	
NERAD85351004	REVIEW OF SENIOR SECONDARY SCHOOL CURRICULA.	50,000,000
0517014001	TEACHERS REGISTRATION COUNCIL OF NIGERIA	
TRCON79726668	DEVELOPMENT OF TEACHERS INFORMATION SYSTEM DATABASE: DATA COLLECTION, COLLATION AND ANALYSIS	54,302,520
TRCON56667642	MONITORING AND EVALUATION OF UNREGISTERED TEACHERS IN BOTH PUBLIC AND PRIVATE SCHOOLS IN TWO STATES EACH IN SIX (6) GEO-POLITICAL ZONES.	100,000,000
0517016001	NATIONAL COMMISSION FOR COLLEGE EDUCATION SECRETARIAT	
NCFCE61715762	ACCREDITATION OF NCE PROGRAMMES IN COLLEGES OF EDUCATION AND OTHER NCE AWARDING INSTITUTIONS	100,000,000
NCFCE76257647	MONITORING AND ACCREDITATION OF NTI STUDY CENTRES PROGRAMMES NATIONWIDE	40,002,000
NCFCE49739266	TEACHER DEVELOPMENT PROGRAMMES	131,530,000
0517017001	NATIONAL TEACHERS INSTITUTE	
NTIQU39825808	SDGS TRAINING OF HEAD TEACHERS, SCHOOL ADMINISTRATORS IN THE 36 STATES AND FCT.	359,874,129
NTIQU50860563	PROCUREMENT OF 40 MONITORING VEHICLES 8 TO BE PURCHASED ANNUALLY.	26,452,000
NTIQU66595047	SDGS PROJECT BRIEFING MEETING WITH STAKEHOLDERS (SUBEBs, NUTS, SMOES, ZONAL CONSULTANTS, STATE AND ZONAL COORDINATORS AT NTI HEADQUARTERS, KADUNA AND	28,431,900

	BRIEFING MEETING WITH CENTRE COORDINATORS AND RESOURCE PERSONS AT NTI ZONAL OFFICES NATIONWIDE.		
NTIQU97542000	SDGS PROJECT TRAINING OF COMPONENT "SPECIAL EDUCATIONAL NEEDS AND DISABILITIES (SENDS) AND EARLY CHILDHOOD EDUCATION INTERVENTION TRAINING COMPONENTS "MORAL HIV AND AIDS AWARENESS.		595,000,000
NTIQU53351395	SDGS PROJECT PAYMENT OF RESOURCE PERSONS AND PARTICIPANTS ALLOWANCES, HOTEL ACCOMMODATION, FEEDING, FOR PARTICIPANTS AND SUPPORT STAFF AND TRANSPORT ALLOWANCE 27750 PARTICIPANTS NATIONWIDE		360,750,000
NTIQU95463824	WORKSHOP MONITORING TEAM SDGS PROJECT ALLOWANCES		36,071,596
NTIQU95463825	TRAINING FOR TEACHERS ON DIGITAL LITERACY IN 36 STATES AND FCT		250,000,000
0517018006	FEDERAL POLYTECHNIC MUBI		
FPMLY69357018	CONSTRUCTION OF 8.00KM SECURITY FENCING		37,123,715
0517018012	FEDERAL POLYTECHNIC AUCHI		
FPAMP08266505	PROCUREMENT AND INSTALLATION OF BANDWIDTH, SOFTWARE AND SERVERS		65,190,765
0517018023	FEDERAL POLYTECHNIC UKANA		
FPUEL06804215	CONSTRUCTION/PROVISION OF ACCESS ROADS		61,109,129
FPUEL17946895	CONSTRUCTION/ PROVISION OF HOSPITAL/HEALTH CENTRE (PHASE II)		70,986,852
FPUEL71217509	CONSTRUCTION/ PROVISION OF LIBRARY		54,272,019
0517019004	FEDERAL COLLEGE OF EDUCATION, BICHI		
FCOEB25156703	ENTREPRENEURIAL TRAINING AND EMPOWERMENT OF THE PEOPLE OF THE KANO NORTH SENATORIAL DISTRICT.		150,000,000
0517019007	FEDERAL COLLEGE OF EDUCATION KANO		
QEMGD50189743	CONSTRUCTION OF PERIMETER FENCE WITH FURNISHED GATE HOUSE		55,026,933
0517019012	FEDERAL COLLEGE OF EDUCATION OMOKU		
KVOAP14327617	CONSTRUCTION OF SCHOOL OF GENERAL STUDIES IN EDUCATION (PHASE 2 ON-GOING)		44,919,757
0517019019	FEDERAL COLLEGE OF EDUCATION ZARIA		
NUCSD66397557	UNIVERSITY SYSTEM QUALITY ASSURANCE		1,013,756,000
0517021010	UNIVERSITY OF ABUJA		
UOAXA73388738	COMPLETION OF INSTITUTE OF LEGISLATIVE STUDIES CENTRE		75,000,000
0517021020	UNIVERSITY OF UYO		
UOURD27829395	CONSTRUCTION OF THE PROPOSED FACULTY OF AGRICULTURE BLOCK (PHASE 1) AT THE MAIN CAMPUS		43,554,311
0517021021	UNIVERSITY OF MAIDUGURI		
UOMTA82133813	CONSTRUCTION AND FURNISHING OF CHAMBERS FOR SENATE BUILDING		400,000,000
0517021024	USMAN DAN FODIO UNIVERSITY, SOKOTO		
UDFUS24516761	COMPLETION OF FACULTY OF AGRICULTURE AT USMANU DANFODIO UNIVERSITY, SOKOTO- ON-GOING		414,000,000
0517021026	FRENCH LANGUAGE VILLAGE BADAGARY, LAGOS		
FLVBL65490859	CONSTRUCTION OF 250 METRES PERIMETER FENCE		10,000,000
0517021030	FEDERAL UNIVERSITY OTUOKE		

FUOJI31083804	INSTALLATION OF ICT TEACHING & LEARNING & ERP FACILITIES FOR FACULTY OF ENGINEERING, SCIENCE, HUMANITIES AND SOCIAL SCIENCES, MANAGEMENT SCIENCE, EDUCATION, FACULTIES	57,107,990
FUOJI69719055	PURCHASE OF VEHICLE	75,972,785
0517021036	FEDERAL UNIVERSITY LOKOJA	AMOUNT =N=
FULMB61689999	CONSTRUCTION OF GATE HOUSE AND FRONTAL PERIMETER FENCING AT THE PERMANENT SITE	86,807,802
0517021040	FEDERAL UNIVERSITY GUSAU	
FUGHV85623423	CONSTRUCTION OF PERIMETER FENCE	50,199,469
0517024001	NATIONAL OPEN UNIVERSITY	
22020302	BOOKS	25,000,000
22020303	NEWSPAPERS	9,540,000
22020601	SECURITY SERVICES	70,000,000
CODE	PROJECT NAME	AMOUNT =N=
NOUDZ15388203	EXPANSION AND RENOVATION OF MCCHARTHY STUDY CENTRE	27,963,414
NOUDZ46196979	NOUN HQ JABI STREET LIGHTENING	30,506,320
NOUDZ92046681	REHABILITATION OF MAKURDI AND MINNA STUDY CENTRES	25,360,568
NOUDZ09782738	CONSTRUCTION OF LIBRARY BLOCK IN FOUR (4) STUDY CENTRES	31,113,246
0517026001	FSC SOKOTO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	101,022,900
0517026002	FGC AZARE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,355,750
CODE	PROJECT NAME	AMOUNT =N=
FAXVW15442314	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,859
0517026003	FGC BUNI – YADI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	34,937,322
CODE	PROJECT NAME	AMOUNT =N=
FBYXK38745154	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026004	FGC BIRNI-YAURI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	99,968,135
CODE	PROJECT NAME	AMOUNT =N=
FBCHP45392510	CONSTRUCTION OF PERIMETER FENCING	20,000,000
0517026005	FGC DAURA	
22050102	MEAL SUBSIDY GOVERNMENT SCHOOLS	73,430,591
0517026006	FGC GANYE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,352,441
CODE	PROJECT NAME	AMOUNT =N=
FGZWA32260931	CONSTRUCTION OF 700M OF PERIMETER WALL FENCE	26,067,240
0517026007	FGC GARKI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	80,316,279
0517026008	FGC IJANIKIN	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	119,670,251

CODE	PROJECT NAME	AMOUNT =N=
FIONL72721471	PERIMETER FENCING OF COLLAPSED FENCE	135,806,111
0517026009	FGC IKET NISE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	104,240,277
CODE	PROJECT NAME	AMOUNT =N=
FINDA31647915	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026010	FGC IKET VANDAKYA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	140,574,940
CODE	PROJECT NAME	AMOUNT =N=
FIVSM31736731	CONSTRUCTION OF PERIMETER FENCING OF 1200M	42,432,126
0517026011	FGC IKOM	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,129,028
CODE	PROJECT NAME	AMOUNT =N=
FITBG07892005	CONSTRUCTION OF PERIMETER FENCING OF 1250M	38,850,140
0517026012	FGC IKOT EKPENE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,557,162
CODE	PROJECT NAME	AMOUNT =N=
FIET81459638	REHABILITATION OF MALE HOSTEL BLOCK (4 DORMITORIES)	28,800,000
FIET28757974	COMPLETION AND EQUIPPING OF SCIENCE AND AGRICULTURAL LABORATORIES	27,405,142
FIET68917749	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL BLOCK (2 NOS. DORMITORIES)	35,164,571
FIET68917750	CONSTRUCTION OF PERIMETER FENCING OF 12KM	323,857,756
0517026013	FGC IKURIN	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	76,295,439
CODE	PROJECT NAME	AMOUNT =N=
FIGZZ26220095	CONSTRUCTION OF 1NO. MODERN BAKERY	30,000,000
FIGZZ29242441	CONSTRUCTION OF 2KM PERIMETER FENCING	140,548,928
0517026014	FGC JOS	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	102,682,202
0517026015	FGC KADUNA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	135,900,713
CODE	PROJECT NAME	AMOUNT =N=
FKMCO28840361	RECONSTRUCTION OF 2000 METERS COLLAPSED WALL FENCE	21,166,403
0517026016	FGC KANO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	133,638,991
CODE	PROJECT NAME	AMOUNT =N=
FKVOC75577395	CONSTRUCTION OF PERIMETER FENCE OF 891M	30,292,981
0517026017	FGC KEFFI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	96,349,379
CODE	PROJECT NAME	AMOUNT =N=
FKODI84546518	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860

0517026018	FGC KIWAWA	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	120,468,900
CODE	PROJECT NAME	AMOUNT=N=
FKJQR68670366	CONSTRUCTION OF PERIMETER FENCING OF 600M	21,166,403
0517026019	FGC KWALI	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	123,691,091
CODE	PROJECT NAME	AMOUNT =N=
FKAYW46481194	CONSTRUCTION OF PERIMETER FENCING OF 2934.61M	105,815,864
0517026020	FGC MAIDUGURI	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	144,294,217
CODE	PROJECT NAME	AMOUNT =N=
FMWRY19789766	300 METERS PERIMETER WALL FENCING	25,000,000
0517026021	FGC MINJIBIR	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	73,531,112
CODE	PROJECT NAME	AMOUNT =N=
FMDDY00210611	CONSTRUCTION OF PERIMETER FENCING OF 598M	20,786,812
0517026022	FGC MINNA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	140,277,056
CODE	PROJECT NAME	AMOUNT =N=
FMBLV32528304	CONSTRUCTION OF 3000 METERS PERIMETER WALL FENCE	150,948,831
0517026023	FGC ODIKOLOKUNA	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,210,240
0517026024	FGC ODOGBOLU	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,685,264
CODE	PROJECT NAME	AMOUNT =N=
FOCRV30714094	CONSTRUCTION OF PERIMETER FENCING 5666.4M	180,972,470
0517026025	FGC OGBOMOSHO	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,380,330
CODE	PROJECT NAME	AMOUNT =N=
FOGEI88900814	CONSTRUCTION OF PERIMETER FENCING (5.6 KILOMETER)	121,592,425
0517026026	FGC OGOJA	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,898,257
CODE	PROJECT NAME	AMOUNT =N=
FOUVN67030679	CONSTRUCTION OF 700M PERIMETER FENCING	29,269,713
0517026027	FGC OHAFIA	AMOUNT =N=
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,352,441
CODE	PROJECT NAME	AMOUNT =N=
FOQTD22537445	CONSTRUCTION OF 10KM PERIMETER FENCING	105,816,864
0517026028	FGC OKIGWE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,178,066

CODE	PROJECT NAME	AMOUNT =N=
FOVLH52916865	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026029	FGC OKPOSI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	78,456,641
CODE	PROJECT NAME	AMOUNT =N=
FOHWL71831002	PROPOSED CONSTRUCTION OF 800M PERIMETER FENCE	24,549,860
0517026030	FGC ONITSHA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,430,591
CODE	PROJECT NAME	AMOUNT =N=
FOAHL17170848	COMPLETION OF PERIMETER FENCING	24,549,860
0517026031	FGC PORT-HARCOURT	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,032,186
0517026032	FGC POTISKUM	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	39,002,148
0517026033	FGC RUBBOCHI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,608,953
CODE	PROJECT NAME	AMOUNT =N=
FRQVL97067891	CONSTRUCTION OF PERIMETER FENCING OF 1000M	41,428,622
0517026034	FGC SOKOTO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	102,430,899
0517026035	FGC UGWOLAWO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,832,675
CODE	PROJECT NAME	AMOUNT =N=
FUFTI76518885	CONSTRUCTION OF PERIMETER FENCING OF 4KM	144,137,801
0517026036	FGC WARRI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	113,638,991
CODE	PROJECT NAME	AMOUNT =N=
FWEWP76752734	CONSTRUCTION/RENOVATION OF ONE STOREY GUIDANCE AND COUNSELLING OFFICE BUILDING	30,298,769
0517026037	FGC ZARIA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,368,379
0517026038	FGC BILLIRI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	93,685,572
0517026039	FGC IDO-ANI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	88,508,741
CODE	PROJECT NAME	AMOUNT =N=
FIBPW10371200	CONSTRUCTION OF 2700M PERIMETER FENCING	70,887,589
0517026040	FGC IKOLE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,106,348
CODE	PROJECT NAME	AMOUNT =N=
FIJRR17766656	CONSTRUCTION OF PERIMETER FENCING OF 625M	23,731,138

0517026041	FGC ABAJI		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		78,057,425
0517026042	FGC ABULOMA		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,442,850
CODE	PROJECT NAME		AMOUNT =N=
???? NO CODE	CONSTRUCTION OF PERIMETER FENCING OF 650M		24,549,860
0517026043	FGGC AKURE		
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES		78,456,641
CODE	PROJECT NAME		AMOUNT =N=
FAKBW48832015	CONSTRUCTION OF PERIMETER FENCING OF 50M		3,021,296
0517026044	FGGC ANKA		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		85,442,850
0517026045	FGGC BAJOGA		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		53,170,091
0517026046	FGGC BAKORI		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		123,691,091
CODE	PROJECT NAME		AMOUNT =N=
FBZDJ71197371	CONSTRUCTION OF PERIMETER FENCING OF 603M		21,550,902
0517026047	FGGC BAUCHI		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		101,878,034
0517026048	FGGC BENIN		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		95,494,950
CODE	PROJECT NAME		AMOUNT =N=
FBSVK46087057	CONSTRUCTION OF PERIMETER FENCING OF 600M		23,130,307
0517026049	FGGC BIDA		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		114,486,061
CODE	PROJECT NAME		AMOUNT =N=
FBTNI02652460	CONSTRUCTION OF 1250M PERIMETER FENCE		22,007,301
0517026050	FGGC BWARI		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		121,114,845
CODE	PROJECT NAME		AMOUNT =N=
FBSBZ23373744	CONSTRUCTION OF PERIMETER FENCING OF 200M		8,628,474
0517026051	FGGC CALABAR		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		106,482,809
CODE	PROJECT NAME		AMOUNT =N=
FCWVP63153630	PERIMETER WALL FENCE		37,045,977
FCWVP59211124	CONSTRUCTION OF SPORT PAVILLON		31,500,000
FCWVP12610222	SUPPLY OF 1NOS 30 SEATER BUS		25,000,000
0517026052	FGGC EFON ALAYE		
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS		35,507,565

CODE	PROJECT NAME	AMOUNT =N=
FEAIQ18491978	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026053	FGGC EFON IMNRINGI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	56,471,621
CODE	PROJECT NAME	AMOUNT =N=
FIERA70064004	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026054	FGGC ENUGU	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	173,957,982
CODE	PROJECT NAME	AMOUNT =N=
FECOT38676513	40KVA GENERATOR	43,000,000
FECOT68229725	COMPLETION OF STOREY BUILDING OF 18 CLASSROOM	23,000,000
FECOT64047825	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026055	FGGC EZZAMGBO ABAKALIKI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	69,462,563
CODE	PROJECT NAME	AMOUNT =N=
FEAHS39439496	CONSTRUCTION OF HIGHER PERIMETER FENCE WITH BARB WIRE	17,987,800
0517026056	FGGC GBOKO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,548,721
0517026057	FGGC GUSAU	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,571,375
CODE	PROJECT NAME	AMOUNT =N=
FGVOP88017022	REHABILITATION/REPAIRS OF PERIMETER FENCING OF THE COLLEGE	82,037,958
0517026058	FGGC GWANDU	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,445,990
CODE	PROJECT NAME	AMOUNT =N=
FGGAB08294162	CONSTRUCTION OF PERIMETER FENCING OF 1266M	48,291,343
0517026059	FGGC IBILLO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	39,757,516
CODE	PROJECT NAME	AMOUNT =N=
FIOKX74873516	RENOVATION OF 3 BLOCKS OF BOYS AND GIRLS HOSTELS	25,853,285
FIOKX67087090	CONSTRUCTION OF PERIMETER FENCING 1408M	41,774,641
0517026060	FGGC IBUSA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	68,404,541
CODE	PROJECT NAME	AMOUNT =N=
FIZHS33422586	CONSTRUCTION/ RENOVATION AND FURNISHING OF ONE NUMBER BLOCK OF DINING HALL	25,000,000
FIZHS41537967	CONSTRUCTION/ COMPLETION OF ONE BLOCK OF FIVE CLASSROOMS	30,000,000
FIZHS28985475	PURCHASE OF THREE (2) NUMBER OF VEHICLES	40,000,000
FIZHS68941503	COMPLETION OF PERIMETER FENCING IN THE SWAMPY AREAS	17,769,713
0517026061	FGGC IKOT-OBIO-ITONG	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	62,976,407

CODE	PROJECT NAME	AMOUNT =N=
FITXH91526710	COMPLETION DINING HALL/FURNISHING	27,000,000
FITXH35246280	PROVISION OF PORTABLE WATER TO THE DORMITORIES, DINING HALL AND STAFF QUARTERS	26,789,372
FITXH66523952	TARRING OF 2.7KM COLLEGE ROAD AND DRAINAGES	34,000,000
FITXH47531285	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026062	FGGC ILORIN	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	91,624,892
CODE	PROJECT NAME	AMOUNT =N=
FICDS28839327	CONSTRUCTION OF PERIMETER FENCING OF 300M	12,375,237
0517026063	FGGC IPETUMODU	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,836,045
0517026064	FGGC JALINGO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,038,927
0517026065	FGGC KABBA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	61,368,071
CODE	PROJECT NAME	AMOUNT =N=
FKZTH56649518	PERIMETER FENCING	125,586,841
0517026066	FGGC KAZAURE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,850,144
CODE	PROJECT NAME	AMOUNT =N=
FKKLO05452363	CONSTRUCTION OF PERIMETER FENCING OF 600M	21,166,403
0517026067	FGGC KEANA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	19,300,032
CODE	PROJECT NAME	AMOUNT =N=
FKGMX73204150	CONSTRUCTION OF 300M WALL FENCE	28,687,386
0517026068	FGGC LANGTANG	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,494,045
CODE	PROJECT NAME	AMOUNT =N=
FLGBN37515651	CONSTRUCTION OF 1KM PERIMETER FENCE	148,389,582
0517026069	FGGC LEJJA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,289
0517026070	FGGC MONGUNO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	50,557,825
CODE	PROJECT NAME	AMOUNT =N=
FMQUI58618077	CONSTRUCTION OF PERIMETER WALL FENCE	83,245,974
0517026071	FGGC NEW BUSSA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	25,784,584
CODE	PROJECT NAME	AMOUNT =N=
FNBMP40154903	CONSTRUCTION OF PERIMETER FENCING OF 2.5KM	91,073,524
0517026072	FGGC OMU-ARAN	

22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	45,135,587
CODE	PROJECT NAME	AMOUNT =N=
FOCBA04935285	RENOVATION AND RE-ROOFING OF 3NOS OF HOSTEL BLOCKS	24,370,000
FOCBA07762322	COMPLETION OF SCHOOL PERIMETER FENCE	138,162,991
0517026073	FGGC OWERRI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	127,460,628
CODE	PROJECT NAME	AMOUNT =N=
FOFMJ88098875	PROVISION OF VIP TOILETS (HOSTEL AND CLASSROOM AREAS); PROVISION OF MODERN KITCHEN AND RENOVATION/ COMPLETION OF DINING HALLS, BOREHOLE AND WATER RETICULATION (SDGS) (ON-GOING)	40,000,000
0517026074	FGGC OYO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	106,103,814
CODE	PROJECT NAME	AMOUNT =N=
FOYWE10788501	PERIMETER FENCING OF 10 NOS GIRLS HOSTEL	20,530,000
0517026075	FGGC SHAGAMU	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,289
CODE	PROJECT NAME	AMOUNT =N=
FSODD90360053	CONSTRUCTION OF PERIMETER FENCING OF 1500M	53,998,487
0517026076	FGGC TAMB UWAL	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	90,367,286
CODE	PROJECT NAME	AMOUNT =N=
FTCQW83684732	CONSTRUCTION OF PERIMETER FENCING OF 169M	6,943,791
0517026077	FGGC UMU AHIA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	121,584,617
CODE	PROJECT NAME	AMOUNT =N=
FUOWP43582402	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026078	FGGC WUKARI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	58,153,535
CODE	PROJECT NAME	AMOUNT =N=
FWIKK81015846	CONSTRUCTION OF 1000M PERIMETER WALL FENCE	24,549,860
0517026079	FGGC YOLA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	73,433,289
CODE	PROJECT NAME	AMOUNT =N=
FYYJO37189580	CONSTRUCTION OF PERIMETER FENCE WALL	30,000,000
0517026080	FSTC AHOADA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	47,898,257
CODE	PROJECT NAME	AMOUNT =N=
FAUSZ85148930	CONSTRUCTION OF PRINCIPAL&S HOUSE (THREE BEDROOM BUNGALOW) IN THE COLLEGE COMPOUND	40,688,465
FAUSZ95538911	CONSTRUCTION OF A STANDARD STORE WITH OFFICES	20,000,000

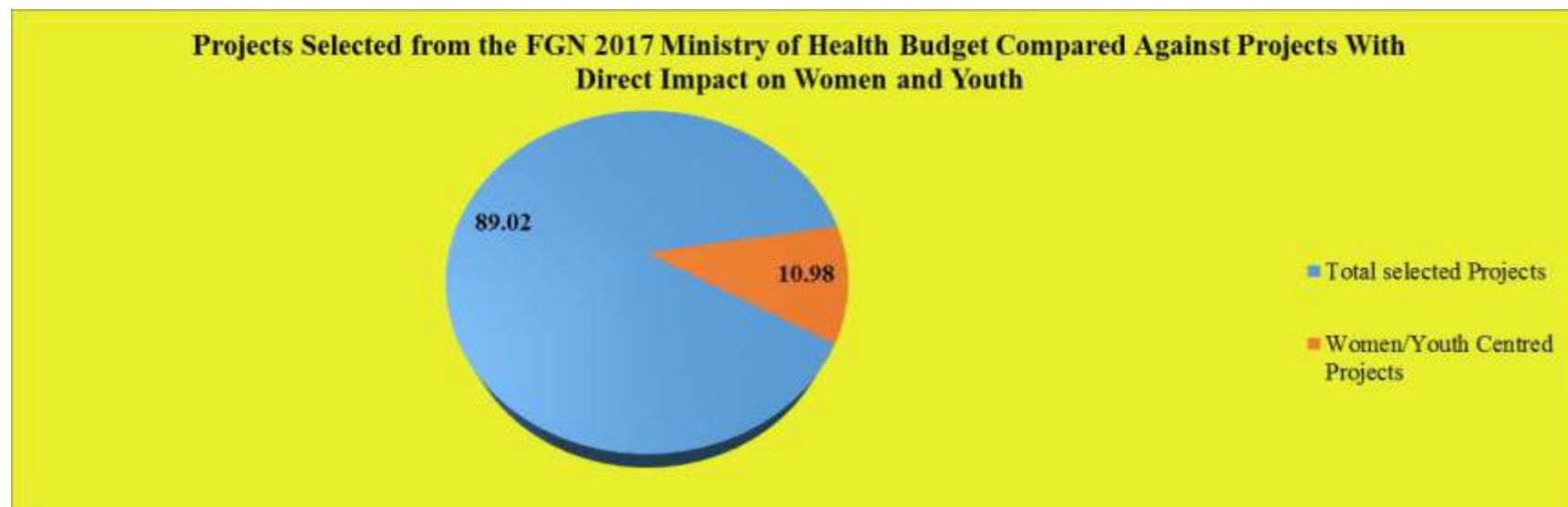
FAUSZ86862742	RENOVATION OF 3NOS. GIRLS 4 NOS BOYS HOSTEL ONGOING	26,954,198
FAUSZ60869251	ONGOING CONSTRUCTION OF COLLEGE CLINIC WITH NURSES LODGE	23,857,336
0517026081	FSTC AWKA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	95,498,459
0517026082	FSTC JUBU IMUSHIN	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	66,044,724
CODE	PROJECT NAME	AMOUNT =N=
FJIYB86627285	CONSTRUCTION OF PERIMETER FENCING OF 550M	21,992,864
0517026083	FSTC MICHKA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	14,827,392
0517026084	FSTC TUNGBO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,074,831
CODE	PROJECT NAME	AMOUNT =N=
FTNEU79041870	PERIMETER FENCING	53,858,541
0517026085	FSTC USI – EKITI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	60,566,128
CODE	PROJECT NAME	AMOUNT =N=
FUWSQ53781964	CONSTRUCTION OF 1000 METERS PERIMETER FENCING	204,517,348
0517026086	FTC IKARE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	43,929,291
CODE	PROJECT NAME	AMOUNT =N=
FIZRX46984188	CONSTRUCTION OF PERIMETER FENCING OF 1792M	65,500,496
0517026087	FTC ILESA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	64,888,690
CODE	PROJECT NAME	AMOUNT =N=
FIGMX38105128	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026088	FTC JALINGO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	67,049,971
CODE	PROJECT NAME	AMOUNT =N=
FJVPP64457013	CONSTRUCTION OF SICK BAY IN THE PERMANENT SITE	20,000,000
0517026089	FTC KAFANCHA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	85,445,990
CODE	PROJECT NAME	AMOUNT =N=
FKISZ57875566	CONSTRUCTION OF PERIMETER FENCE OF 2KM	55,715,491
0517026090	FTC LASSA	
22050101	SUBSIDY TO GOVERNMENT OWNED COMPANIES	18,747,855
CODE	PROJECT NAME	AMOUNT =N=
FLJPK35918862	CONSTRUCTION OF PERIMETER WALL FENCING	25,000,000
0517026091	FTC OHANSO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	77,353,752

0517026092	FTC OROZO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	86,803,073
CODE	PROJECT NAME	AMOUNT=N=
FOLVP65972311	CONSTRUCTION OF 1500 METERS PERIMETER FENCE WITH SECURITY WIRE (PHASE 2)	86,195,580
0517026093	FTC OTOBI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,618,597
CODE	PROJECT NAME	AMOUNT=N=
FODSM22329209	CONSTRUCTION OF PERIMETER FENCING OF 600M	23,130,307
0517026094	FTC OTUKPO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	83,328,350
CODE	PROJECT NAME	AMOUNT=N=
FOMRJ26142873	CONSTRUCTION OF 600M PERIMETER FENCE	88,408,824
0517026095	FTC SHIRORO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	75,845,881
CODE	PROJECT NAME	AMOUNT=N=
FSGVI88150233	CONSTRUCTION/ COMPLETION OF PERIMETER FENCING	29,254,347
0517026096	FTC UROMI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,108,520
CODE	PROJECT NAME	AMOUNT=N=
FUJQH56005833	CONSTRUCTION OF PERIMETER FENCING OF 650M	24,549,860
0517026097	FTC UYO	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	87,251,020
CODE	PROJECT NAME	AMOUNT=N=
FURPN80506135	COMPLETION OF 1 NO KITCHEN / DINING HALL	31,601,481
0517026098	FTC YABA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	216,831,764
CODE	PROJECT NAME	AMOUNT=N=
FYEIN99738937	1. VIP TOILET AND BATHROOMS HOSTEL AND CLASS ROOM 2. PROVISION OF KITCHEN, RENOVATION AND COMPLETION OF DINING HALLS 3. BOREHOLES AND RETICULATIONS OF WATER (MDGS)	40,000,000
0517026099	FTC ZURU	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,367,285
CODE	PROJECT NAME	AMOUNT=N=
FZXDE23966074	CONSTRUCTION OF PERIMETER FENCING OF 5000M	183,272,707
0517026100	KINGS COLLEGE	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	135,054,926
0517026101	QUEENS COLLEGE LAGOS	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	125,002,456
0517026102	SULEJA ACADEMY	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	136,640,000

CODE	PROJECT NAME	AMOUNT=N=
SAOPB55824011	CONSTRUCTION OF PERIMETER FENCING OF 5500M	184,806,721
0517026103	FSTC, DOMA	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	59,108,520
CODE	PROJECT NAME	AMOUNT=N=
FAQNT05721715	COMPLETION OF PERIMETER FENCING	105,810,864
0517026104	FSTC DAYI	
22050102	MEAL SUBSIDY TO GOVERNMENT SCHOOLS	70,113,767
0517029001	NATIONAL BOARD FOR TECHNICAL EDUCATION	
23010112	PURCHASE OF OFFICE FURNITURE AND FITTINGS	50,000,000
23010113	PURCHASE OF COMPUTERS	30,000,000
23010105	PURCHASE OF MOTOR VEHICLES	74,200,000
23010124	PURCHASE OF TEACHING / LEARNING AID EQUIPMENT	46,069,487
23030121	REHABILITATION / REPAIRS OF OFFICE BUILDINGS	30,000,000
23050103	MONITORING AND EVALUATION	115,820,368
23050111	OPERATION COST OF THE PROGRAMME	79,000,004
23050108	PHASE 1: PROGRAMME AND PROJECT PORTFOLIO MANAGEMENT FOR PILOT MDAs	100,000,000
CODE	PROJECT NAME	AMOUNT=N=
NBFTE30064998	QUARTERLY MONITORING & EVALUATION OF PHYSICAL DEVELOPMENT (POLYS.TCS, SPECIALISED- FEDERAL)	100,820,369
NBFTE93616196	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT AT NBTE SECRETARIAT	50,000,000
NBFTE62279531	GREENING TVET PROJECT IN NIGERIAN POLYTECHNICS- (SDGS)	30,000,000
NBFTE37885257	UPGRADING AND AUTOMATION OF NBTE LIBRARY TO E- LIBRARY;	31,842,234
NBFTE98318891	DATA COLLECTION, COLLATION AND PROCESSING/ PRODUCTION OF DIGETS OF STATISTICS AS WELL AS PROCESSING OF RESEARCH AND INNOVATION PROJECTS DATA FROM TVET INSTITUTIONS- (SDGS)	46,069,487
NBTFE52583888	NATIONAL VOCATIONAL QUALIFICATION (NVQ)- DEVELOPMENT AND CLASSIFICATION OF 10 ADDITIONAL NATIONAL OCCUPATIONAL STANDARDS (NOS)	40,000,004
NBTFE84552501	RENOVATION AND UPGRADING OF NBTE LIAISON OFFICE ABUJA	30,000,000
NBTFE56676406	PROCUREMENT OF 150NOS. COMPUTERS AND ACCESSORIES;	30,000,000
NBTFE57923660	PROCUREMENT OF 7NOS. VEHICLES FOR PROJECT MONITORING & EVALUATION AND ACCREDITATION IN THE NIGERIAN FEDERAL POLYTECHNICS.	74,200,000
NBTFE48195937	ACCREDITATION/ RE-ACCREDITATION AND VISITATIONS- PHASE I (SOUTH-SOUTH/ NORTH CENTRAL), PHASE II (SOUTH WEST/ NORTH EAST) AND PHASE III (NORTH WEST/ SOUTH EAST).	100,000,000
NBTFE70953125	COMPUTERIZATION OF FINANCE AND PHYSICAL PLANNING & DEVELOPMENT DEPARTMENTS	30,000,000
NBTFE81983154	CONSTRUCTION OF STAFF CAR PARKING SPACE	52,070,383
NBTFE23887402	CONSTRUCTION OF STAFF OFFICES AT NBTE CENTRE OF EXCELLENCE (COE), KADUNA	90,000,000

Table 13: Summary of Federal Ministry of Health Budget

FEDERAL GOVERNMENT OF NIGERIA							
SUMMARY BY MDAs							
2017 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1	0521	FEDERAL MINISTRY OF HEALTH	248,508,683,945	4,345,712,717	252,854,396,662	55,609,880,120	308,464,276,782

**Figure 12:** Projects Selected from FGN 2017 Ministry of Health Budget Compared with Projects that Directly Impacts on Women and Youth**Table 14:** Selected Projects from Federal Ministry of Health Budget

0521001001	FEDERAL MINISTRY OF HEALTH-HQTRS		2017 APPROPRIATION
CODE	PROJECT NAME		AMOUNT =N=
FMOHK96957958	CONTRIBUTION/CO-FUNDING FOR UNICEF FOR PROCUREMENT OF RUTF TO BE DISTRIBUTED TO 6 GEO-POLITICAL ZONES		1,200,000,000
FMOHK73547269	CO-FUNDING FOR THE PROCUREMENT AND NATIONAL DISTRIBUTION OF CONTRACEPTIVE COMMODITIES BASED ON 2016 FORECAST.		915,000,000
FMOHK86923034	PLACING 100,000 NIGERIANS ON HIV TREATMENT AND MANAGEMENT; CCM SUPPORT		1,000,000,000
FMOHK24082670	REHABILITATION EQUIPPING OF 6 NOS FMCS (KEFFI, LOKOJA, OWERRI, ASABA, ABEOKUTA AND GUSAU)		74,200,088

FMOHK78500888	CANCER PREVENTION, CONTROL AND MANAGEMENT PROGRAMME.		100,000,000
FMOHK19693850	OIG REFUND & COUNTERPART FUNDING FOR GLOBAL FUND		4,818,643,455
FMOHK24017502	UNITED STATES OFFICE OF INSPECTOR GENERAL (OIG) REFUND FOR GAVI		1,645,505,500
FMOHK26193535	STRATEGIC JOINT VENTURE INVESTMENTS IN TERTIARY INSTITUTIONS WITH NIGERIA SOVEREIGN INVESTMENT AUTHORITY (UNTH ENUGU, UBTH BENIN, UCH IBADAN, ABUTH ZARIA, UNIMTH MAIDUGURI, UITH, OAUTH, NATIONAL HOSPITAL ABUJA, LUTH LAGOS)		9,000,302,402
FMOHK25490588	PROCUREMENT AND INSTALLATION OF GENE XPERT MACHINES		100,000,000
0521002001	NATIONAL HEALTH INSURANCE SCHEME		
CODE	PROJECT NAME		AMOUNT=N=
NHISD23618454	MATERNAL AND CHILD HEALTHCARE		101,728,298
0521003001	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY		
CODE	PROJECT NAME		AMOUNT=N=
NPHCD09690528	PROCUREMENT OF ROUTINE VACCINES AND DEVICES		4,114,129,529
NPHCD11557443	POLIO ERADICATION INITIATIVE (PEI)		4,859,785,272
NPHCD41766693	PROCUREMENT OF SUPPLEMENTARY VACCINES AND DEVICES		3,537,079,970
NPHCD96191112	INTEGRATED COMMUNITY CASE MANAGEMENT OF COMMON ILLNESSES IN HARD TO REACH COMMUNITIES IN 6 GEOPOLITICAL ZONES		101,999,920
NPHCD70753285	MONITORING AND EVALUATION		70,485,000
NPHCD44989115	REPRODUCTIVE HEALTH- TRAINING OF COMMUNITY HEALTH EXTENSION WORKERS ON FAMILY PLANNING METHODS IN 6 ZONES		30,000,000
NPHCD87903547	MIDWIVES SERVICE SCHEME		400,000,000
NPHCD50516866	MATERNAL, NEONATAL AND CHILD HEALTH/ WATER SANITATION AND HYGIENE		200,544,581
NPHCD95431794	MEDICAL MISSION IN AKWA IBOM SOUTH ON MATERNAL/CHILD HEALTH, HEALTH EDUCATION, AKWA IBOM STATE		20,000,000
NPHCD50516872	ECHITAB: PROCUREMENT OF 3,249 VIALS OF ANTISNAKE VENOM TO SITES, SNAKEBITE SURVEY, PROCUREMENT OF CONSUMABLES AND 1NO HILUX VAN		100,604,099
NPHCD82331699	REVITALIZATION OF PRIMARY HEALTH CARE (PHC) CENTRES IN SIX GEOPOLITICAL ZONES		75,000,000
NPHCD94331872	REHABILITATION OF 5NO. PRIMARY HEALTH CARE CENTRE IN OKOBOH, ABUA/ODUAL LGA, RIVERS STATE		30,000,000
NPHCD95431753	PROVISION OF FREE MEDICAL SERVICES/SUPPLY OF DRUGS TO THE BAKASSI RETURNEES IN ORON, UDUNG UKO, MBO, OKOBO, URE OFFONG/ ORUNKO, IBENO AND EASTERN OBOLO LGA, AKWA IBOM STATE		20,000,000
NPHCD95431754	SENSITIZATION PROGRAMME FOR THE RIVERINE COMMUNITIES OF AKWA IBOM SOUTH SENATORIAL DISTRICT ON PREVENTIVE HEALTH METHOD AGAINST CHOLERA, DIARRHOEA, DYSENTERY, AKWA IBOM STATE.		20,000,000
NPHCD95431755	PROVISION OF EQUIPMENT AND DRUGS TO THREE NEWLY CONSTRUCTED PRIMARY HEALTH CARE CENTERS IN ORON, MO AND MKPAT ENIN LGA, AKWA IBOM STATE		20,000,000
0521014001	NATIONAL AGENCY FOR FOOD AND DRUG ADMINISTRATION AND CONTROL		
CODE	PROJECT NAME		AMOUNT=N=

NAFFA28879621	AWARENESS CAMPAIGN FOR THE USE OF COUNTERFEIT DRUGS AND DRUG ABUSE IN SOUTH EAST AND SOUTH-SOUTH		100,000,000
0521026004	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU		
CODE	PROJECT NAME		AMOUNT=N=
UONTH65155502	PURCHASE, INSTALLATION AND HOUSING OF 1NO BRAND NEW HOSPITAL WASTE INCINERATOR EQUIPMENT.		30,000,000
UONTH15239859	PURCHASE OF OPEN HEART SURGERY EQUIPMENT AND MEDICAL CONSUMABLES		20,000,000
UONTH63179653	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT		30,000,000
UONTH63179654	PURCHASE OF HOSPITAL EQUIPMENT		20,000,000
UONTH63179655	CONSTRUCTION OF COTTAGE HOSPITAL AT UMANA NDIAGU, ENUGU STATE.		80,000,000
0521026009	UNIVERSITY OF PORT HARCOURT TEACHING HOSPITAL		
UOPHT38823051	SUPPLY AND INSTALLATION OF (2NOS) 1000KVA GENERATING SET AND SYNCHRONIZING PANELS		31,009,968
UOPHT34345846	PURCHASE OF TWO (2) OPERATIONAL AMBULANCES ASSEMBLED IN NIGERIA		60,000,000
UOPHT34345847	INSTALLATION OF TRANSFORMERS ON SUBSTATION AND CONNECTION TO GENERATING HOUSE		50,000,000
UOPHT34345848	POLE PLANTING AND WIRING FROM SUBSTATION TO MAIN HOSPITAL		100,000,000
UOPHT34345849	PROCUREMENT OF CRITICAL MEDICAL EQUIPMENT		200,000,000
0521026010	UNIVERSITY OF CALABAR TEACHING HOSPITAL		
UOCTH17196816	COMPLETION OF HOUSE OFFICERS QUARTERS		22,978,454
UOCTH56920696	PROCUREMENT OF MEDICAL EQUIPMENT FOR UCTH		22,119,691
UOCTH56920697	PROCUREMENT OF HOSPITAL EQUIPMENT		40,000,000
UOCTH92567067	ALL RISK INSURANCE POLICY FOR CRITICAL HOSPITAL EQUIPMENT		20,000,000
UOCTH93567070	CONSTRUCTION OF 2 MINI STUDENTS LECTURE HALLS		35,000,000
UOCTH92567068	PROCUREMENT OF CHEMICAL ANALIZER		40,000,000
UOCTH92567069	RADIOLOGICAL EQUIPMENT FOR UNIVERSITY OF CALABAR TEACHING HOSPITAL: MOBILE AMX PLUS GE MOBILE X-RAY, CR-30, AGFA DIGITIZER, AFGA PRINTER, C-ARM CONTROL CIRCUIT, DASH-4000 MONITOR BATTER, DASH-4000 MONITOR PROBES, CALABAR, C/RIVER STATE.		50,000,000
0521027001	FEDERAL SPECIALIST HOSPITAL, IRRUA		
FSHIW37560965	INTENSIVE CLINICAL WORKSHOP ON DIAGNOSIS AND MANAGEMENT OF LASSA FEVER ACROSS THE SIX GEOPOLITICAL ZONES		150,000,000
0521027002	UNIVERSITY OF UYO TEACHING HOSPITAL		
UOUTH00372716	TEACHING AND RESEARCH		53,492,147
UOUTH68957474	INSTALLATION OF CT SCAN AND PROCUREMENT OF ACCESSORIES		42,000,000
UOUTH68957475	COMPLETION OF CONSTRUCTION OF THEATRE IN ORTHOPAEDIC BLOCK		48,000,000
0521027003	FEDERAL MEDICAL CENTRE, ABUJA		
CODE	PROJECT NAME		AMOUNT=N=
FMCAI29374993	PROCUREMENT AND INSTALLATION OF OXYGEN PLANT @ FEDERAL MEDICAL CENTRE, JABI		100,000,000
0521027004	FEDERAL PSYCHIATRIC HOSPITAL, ENUGU		

23020118	CONSTRUCTION/ PROVISION OF INFRASTRUCTURE		50,000,000
CODE	PROJECT NAME		AMOUNT=N=
FPHEB35145056	CONSTRUCTION OF 15 MENTAL HEALTH CLINICS		20,000,000
0521027006	FEDERAL PSYCHIATRIC HOSPITAL CALABAR		
FPHCJ39826386	REHABILITATION/ FURNISHING OF ONE STOREY STUDENTS HOSTEL		34,984,783
0521027011	FEDERAL COLLEGE OF COMPLEMENTARY AND ALTERNATIVE MEDICINE, NIGERIA		
FCOCA87267573	COMMUNITY BASED MEDICINAL PLANT RESOURCE MANAGEMENT PROGRAMME		40,500,000
0521027015	NATIONAL ORTHOPAEDIC HOSPITAL, ENUGU		
NOHFW53977733	COMPLETION OF EROSION CONTROL AND RESURFACING OF INTERNAL ROADS LEADING TO THEATRES AND WARDS		20,000,000
NOHFW49237802	COMPLETION OF CONSTRUCTION AND EQUIPPING OF MODULAR THEATRE SUITE		24,000,000
NOHFW49984867	COMPLETION AND EQUIPPING OF TWENTY (20) BEDDED SPINAL WARD		20,879,000
0521027025	FEDERAL MEDICAL CENTRE, ASABA		
FMCAB91299539	SOLAR POWER PROJECT FOR PROVISION OF LIGHT TO WARDS AND THEATRES		100,000,000
FMCAB91299540	TRAINING AND CAPACITY BUILDING OF MEDICAL AND NON-MEDICAL PERSONNEL		100,000,000
0521027037	FEDERAL MEDICAL CENTRE, YENAGOA, BAYELSA STATE		
<i>FMCBS48073264</i>	<i>COORDINATION OF SENSITIZATION PROGRAMME OF POPULACE IN THE SOUTH-SOUTH ZONE ON BREAST CANCER SCOURGE</i>		<i>100,000,000</i>
0521027040	NATIONAL EAR CARE CENTRE		
NECCY60983809	CONSTRUCTION OF TWO STOREY ACADEMIC BUILDING FOR TRAINING AND RESEARCH WHICH INCLUDE TEMPORAL BONE DISSECTION LABORATORY, SLEEP LABORATORY, ENDOSCOPY SINUS SURGERY LABORATORY, RESEARCH LIBRARY AND CONSULTANTS' OFFICES.		49,999,756
0521027042	FEDERAL SCHOOL OF MEDICAL LABORATORY, JOS		
FSOML94175930	ENTREPRENEURSHIP CENTRE: TRAINING/VOCATIONAL TRAINING FOR THE HOST COMMUNITY		70,000,000
FSOML94175932	DETERMINATION OF BASELINE STUDIES ON NUTRITIONAL CONTRIBUTION ON HIV-DRUG INTERPLAY WITH KIDNEY, LIVER AND THE HEART.		200,000,000
0521027047	NIGERIA CENTRE FOR DISEASE CONTROL ABUJA		
NCFDC50128779	UPGRADING AND NETWORKING OF THE NCDC (ZONAL AND ALL NCDC SUPPORTED TEACHING HOSPITALS) LABORATORIES FOR REAL TIME CONFIRMATION AND RESPONSE TO OUTBREAKS AND OTHER HEALTH EVENTS		70,576,768
NCFDC29005369	STRENGTHENING INTEGRATED DISEASE SURVEILLANCE AND RESPONSE (IDSR) TOWARDS ACHIEVING INTERNATIONAL HEALTH REGULATION (IHR) CORE CAPACITY		70,713,805
NCFDC29235370	EQUIPMENT FOR MICROBIOLOGY LABORATORY		100,560,500
NCFDC29235371	PURCHASE OF LAB. REAGENTS AND PPES FOR LASSA, EBOLA, ZIKA, AND OTHER PUBLIC HEALTH EMERGENCIES; SUPPORT FUNDING TO NFELTP, AFENET AND CONVOCAION OF EPIDEMIOLOGY SUMMIT.		42,001,086
NCFDC29235372	LOGISTIC COSTS FOR THE PROCUREMENT OF TB DRUGS: FREIGHT INSURANCE, PORT CLEARANCE, DISTRIBUTION)		51,034,761

NCFDC37357535	EQUIPPING THE HEADQUARTERS ON NCDC WITH COMMUNICATION AND RESPONSE INFRASTRUCTURE TO ACHIEVE A 24/7 OPERATIONAL READINESS FOR OUTBREAK DETECTION AND RESPONSE		60,000,000
NCFDC08336849	REDEVELOPMENT OF THE CENTRAL PUBLIC HEALTH LABORATORY IN LAGOS AS A BRANCH OF THE NATIONAL REFERENCE LABORATORY		50,000,000
NCFDC41834918	DEVELOPMENT, DEPLOYMENT AND MANAGEMENT OF AN INVENTORY MANAGEMENT SYSTEM FOR THE TRANSPARENT MANAGEMENT OF EMERGENCY SUPPLIES		25,000,000
NCFDC73334875	RESTOCKING OF ESSENTIAL DETECTION AND RESPONSE COMMODITIES FOR VIRAL HAEMORRHAGIC FEVER IN 36 STATES AND FCT		60,000,000
NCFDC82097398	DEVELOP AND DEPLOY A COURSE ON BASIC VIRAL HAEMORRHAGIC FEVERS PREVENTION, DETECTION AND RESPONSE TO BE DELIVERED IN A LOCATION IN THE SIX GEOPOLITICAL ZONES.		30,000,000
NCFDC92097400	STRENGTHENING HEALTH RESEARCH IN NIGERIA THROUGH PROCUREMENT OF RESEARCH EQUIPMENT, CAPACITY ENHANCING AND CONDUCT OF NATIONWIDE STUDY ON DISEASES BURDEN.		100,000,000
NCFDC01707767	DEVELOP AND DEPLOY A COMMUNICATIONS CAMPAIGN AND AN INFORMATION RESOURCE PLATFORM ON VIRAL HAEMORRHAGIC FEVER IN NIGERIA.		25,000,000
NCFDC09872193	ESTABLISHMENT OF ANTIMICROBIAL RESISTANCE SURVEILLANCE IN SENTINEL SITE IN NIGERIA		70,000,000
NCFDC75533707	DEVELOPMENT AND IMPLEMENTATION OF A NATIONAL ACTION PLAN FOR ANTIMICROBIAL RESPONSE IN NIGERIA.		30,000,000
NCFDC75533708	PROVISION OF AMBULANCES FOR EFFECTIVE AND EFFICIENT RESPONSE TO DISEASES OUTBREAK IN ABIA NORTH, ZAMFARA CENTRAL AND IMO EAST SENATORIAL DISTRICTS.		100,000,000
NCFDC00533710	MALARIA ERADICATION PROGRAM		500,000,000
NCFDC00533711	TRAINING CAPACITY BUILDING AND AWARENESS CAMPAIGN		100,000,000
0521031001	NATIONAL INSTITUTE FOR PHARM. RESEARCH AND DEVELOPMENT ABUJA		
CODE	PROJECT NAME		AMOUNT=N=
NIFPR35388836	PURCHASE OF CHEMICALS, REAGENTS, GLASSWARE, SOLVENTS, STANDARD DRUGS, REPAIRS AND REPLACEMENT OF OBSOLETE LABORATORY EQUIPMENT.		48,200,000
NIFPR69156216	NIPRD INFRASTRUCTURE DEVELOPMENT		50,000,000
0521032001	NATIONAL INSTITUTE OF MEDICAL RESEARCH YABA		
NIOMR63577086	POLIOMYELITIS AND DIARRHOEA DISEASE AND MALNUTRITION RESEARCH		100,000,000
0521034001	MEDICAL LAB. SCIENCE COUNCIL OF NIGERIA, YABA		
MLSCO12020194	RENOVATION OF ADMIN BLOCK OF SOUTH-SOUTH ZONE OFFICE, UYO, AKWA IBOM.		50,000,000
MLSCO12020195	CONSTRUCTION OF DRAINAGE SYSTEM AND EROSION CONTROL AT THE HEADQUARTERS.		40,000,000
0521035001	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA		
FSOOT44049348	CONSTRUCTION OF STUDENT LIBRARY		20,000,000

FSOOT51686319	CONSTRUCTION OF HEAVY EQUIPMENT WORKSHOP		20,000,000
0521048003	NATIONAL OBSTETRIC FISTULA CENTRE KATSINA		
<i>NOFCK74016704</i>	<i>CONSTRUCTION OF METERNITY COMPLEX</i>		<i>31,190,193</i>
NOFCK63593884	AWARENESS PROGRAMME ON VVF/MEDICAL OUTREACH FOR NORTH WEST		50,000,000
0521049001	NATIONAL HOSPITAL		
NHWHF58036953	PURCHASE OF ACCOUNTING SOFTWARE		10,000,000
NHWHF42963814	CONTINUATION OF WARD EXTENSION		87,000,000
NHWHF42963815	ALL RISK INSURANCE POLICY FOR THE HOSPITAL EQUIPMENT		50,000,000
NHWHF42963816	PROCUREMENT OF OPERATIONAL AMBULANCE NIGERIA ASSEMBLED		40,000,000

FGN 2017 APPROPRIATION ACT

ZONAL INTERVENTION PROJECTS

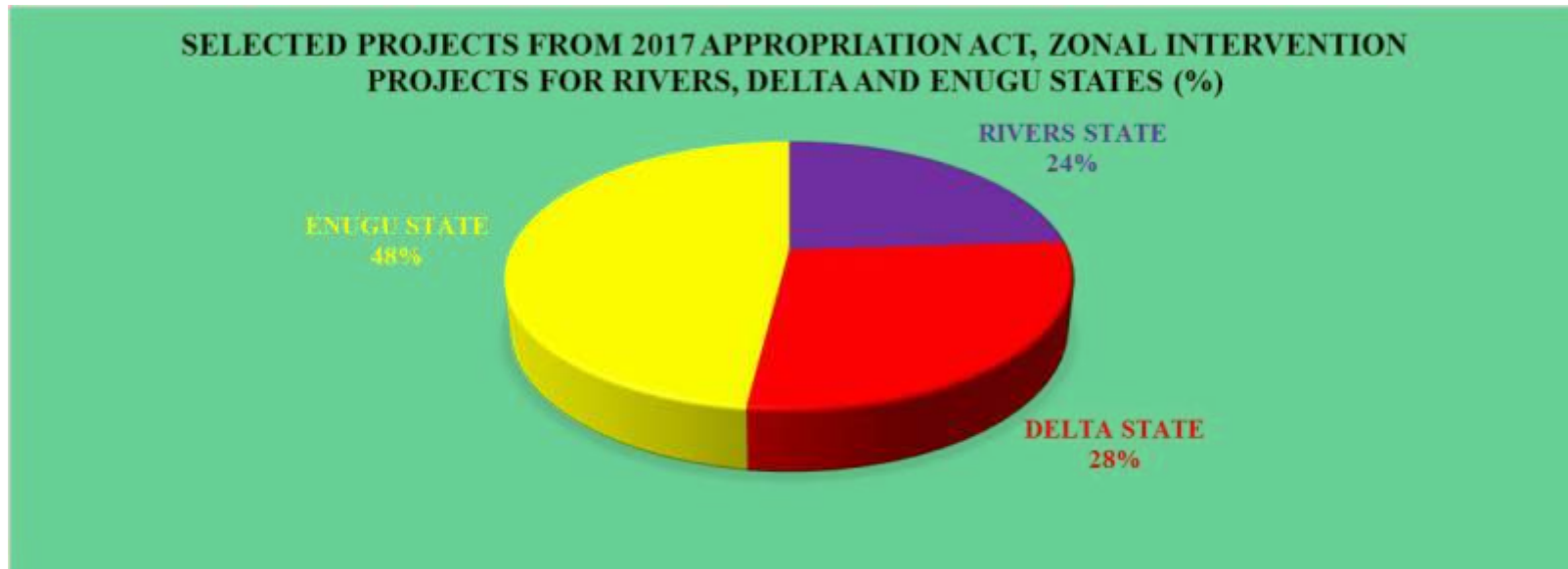


Figure 13: Selected Projects from 2017 Appropriation Act, Zonal Intervention Projects for Rivers, Delta And Enugu States (%)

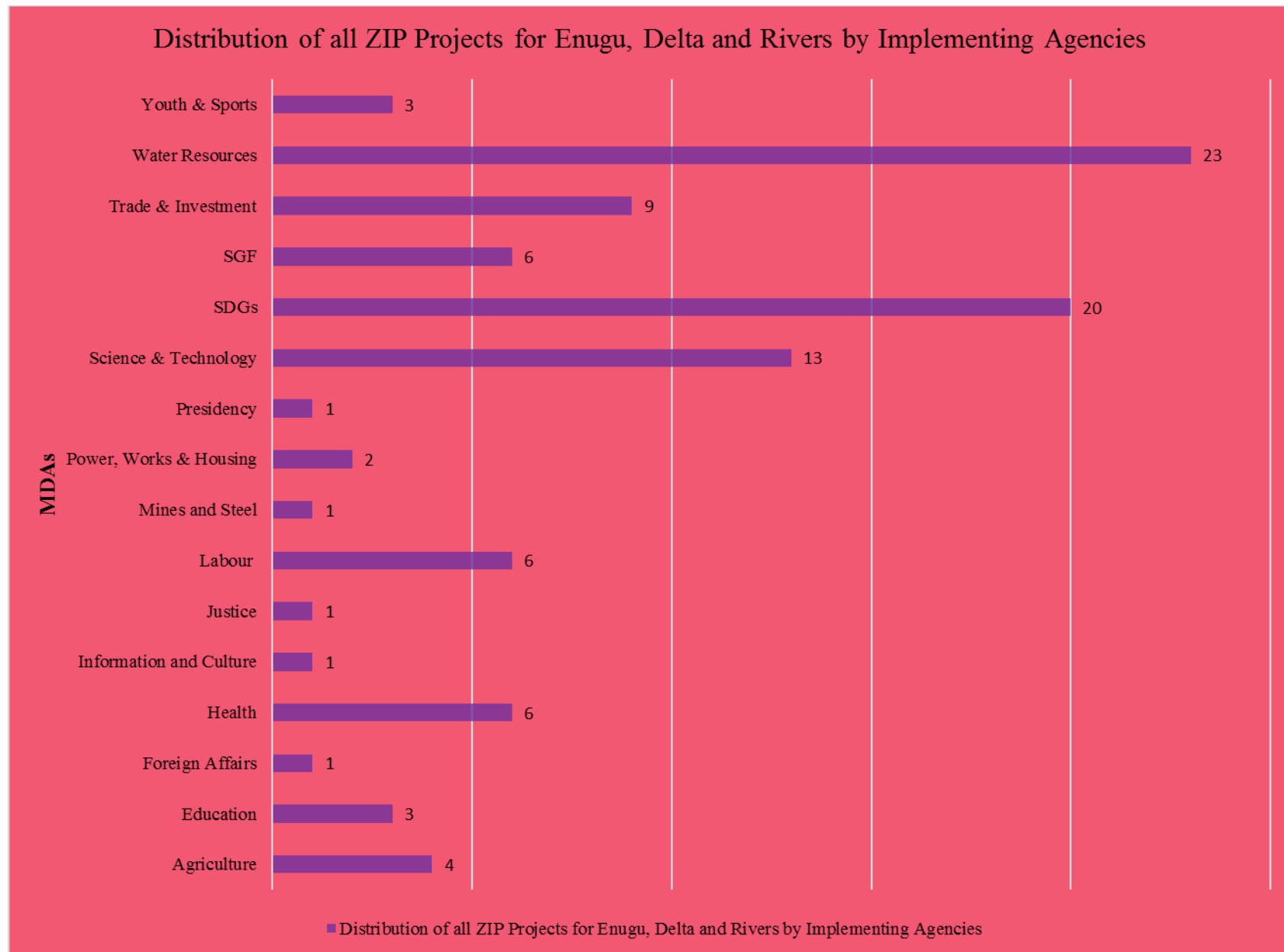


Figure 14: Distribution of all ZIP Projects for Enugu, Delta and Rivers by Implementing Agencies

Table 15: Zonal Intervention Projects for Selected States of Delta, Rivers and Enugu State.

S/N	CODE	PROJECT TITLE	STATUS	AGENCY	MINISTRY	AMOUNT (=N=)
1.	ZIP067	Provision of Agricultural Equipment for Extension Support in Obio/Akpor Federal Constituency, Rivers State.	New	Federal College of Land Resources, Owerri	Agriculture	79,923,077
2.	ZIP069	Support for the Development of Complete Value Chain in Poultry Farming in Uden/Igbo-Eze North Federal Constituency, Enugu State.	New	NAPRI, Shika-Zaria	Agriculture	70,000,000
3.	ZIP082	Support for the Development of Complete Value Chain in Cassava Farming in Uden/Igbo-Eze North Federal Constituency, Enugu State.	New	NRCRI, Umudike	Agriculture	43,000,000
4.	ZIP092	Supply of Tricycle Pickup (Small), Supply of 500 KVA Transformer, Supply of Desktop Computers and Accessories for Schools in Warri Federal Constituency Warri, Delta State.	New	NSPRI, Ilorin	Agriculture	73,000,000
5.	ZIP118	Provision for Grant to Women in Aniocha/Oshimili Federal Constituency, Delta State.		NSPRI, Ilorin	Agriculture	10,000,000
6.	ZIP129	Supply of Fishing Equipment in Warri Federal Constituency, Delta State.	New	RDA	Agriculture	10,000,000
7.	ZIP130	Supply and Installation of 500KVA Transformer in Ndokwa/Ukwani Federal Constituency, Delta State.	New	RDA	Agriculture	10,000,000
8.	ZIP140	Rehabilitation of Road at Ezi Cheke- Prince Arthur Eze Road-Isiekwulu- Spur to Enugu/ Onitsha Expressway		Rural Development Agency	Agriculture	100,000,000
9.	ZIP204	Supply of Energy Efficient Stoves to Rural Women in Nsukka/Igbo-Eze South Federal Constituency, Enugu State.	New	Energy Centre, UNN	Education	13,000,000
10.	ZIP290	Construction of One Block of Three Classroom with Toilet at Emipea Primary School Ophori-Agbarho in Ughelli North LGA and Emoghene Primary School in Ovwian in Udu LGA, Ughelli North/Ughelli South/Udu Federal Constituency, Delta State.	New	UBEC	Education	25,000,000
11.	ZIP291	Renovation of One Block of Three Classrooms in Owrode Primary School, Udu LGA, Ughelli North/ Ughelli South/ Udu Federal Constituency, Delta State.	New	UBEC	Education	13,000,000
12.	ZIP292	Completion of Model Primary School in Abuloma Community, Rivers State.	New	UBEC	Education	30,000,000
13.	ZIP324	Provision of Instructional Material in Selected Schools of Isoko Federal Constituency, Delta State.	New	UBEC	Education	70,000,000

14.	ZIP325	Provision of Furniture to Selected Schools of Isoko Federal Constituency, Delta State.	New	UBEC	Education	70,000,000
15.	ZIP375	Peace Building and Self-Employment Skills for Women & Youths in Igbo-Etiti and Uzo-Uwani LGAs, Enugu State.	New	IPCR	Foreign Affairs	48,000,000
16.	ZIP376	Building Peace through Inclusive Community Governance in Enugu East/ Isi-Uzo Federal Constituency, Enugu State	New	IPCR	Foreign Affairs	50,000,000
17.	ZIP379	Training and Empowerment for Peace and Conflict Resolution in Emohua, Rivers State.	New	IPCR	Foreign Affairs	10,000,000
18.	ZIP421	Medical Mission to Isoko North/South Federal Constituency, Delta State.	New	FMC, Asaba	Health	100,000,000
19.	ZIP422	Medical Mission in Isoko LGA, Delta State.	New	FMC, Asaba	Health	100,000,000
20.	ZIP425	Medical Outreach for Ika North East & South Federal Constituency, Delta State.	New	FMC, Asaba	Health	20,000,000
21.	ZIP464	Construction of Comprehensive Healthcare Centre at Ekrota in Udu LGA and Ovwor in Ughelli South, Ughelli North/Ughelli South/Udu Federal Constituency, Delta State.	New	NPHCDA	Health	50,000,000
22.	ZIP465	Comprehensive Health Centre and Solar Powered Borehole and Maternity Ward in Onitcha-Ugbo, Aniocha-North LGA Aniocha/ Oshimili Federal Constituency, Delta State.	New	NPHCDA	Health	33,000,000
23.	ZIP466	Comprehensive Health Centre and Solar Powered Borehole in Nsukwa, Aniocha-South LGA Aniocha/ Oshimili Federal Constituency, Delta State.	New	NPHCDA	Health	28,000,000
24.	ZIP467	Health Centre and Solar Powered Borehole in Oshimili North LGA, Aniocha/Oshimili Federal Constituency, Delta State.	New	NPHCDA	Health	28,000,000
25.	ZIP468	Supply of Medical Equipment and Drugs to Comprehensive Primary Health Centre/Hospital, Akugbene Town, Bomadi LGA, Delta State.	New	NPHCDA	Health	21,300,000
26.	ZIP492	Health Campaigns, ITN Distribution and Medical Missions in Nsukka/ Igbo-Eze South Constituency, Enugu State.	New	School of Dental Technology & Therapy Enugu	Health	50,000,000
27.	ZIP494	Free Medical Outreach and Health Education/ Advocacy in Port Harcourt (2) Federal Constituency, Rivers State.	New	TB & Leprosy, Zaria	Health	39,923,077
28.	ZIP495	Free Medical Outreach and Health Education Advocacy for Okrika and Ogu/Bolo Federal Constituency, Rivers State.	New	TB & Leprosy, Zaria	Health	49,923,077
29.	ZIP496	Free Medical Outreach and Health Education Advocacy in Port Harcourt 1 Federal Constituency, Rivers State.	New	TB & Leprosy, Zaria	Health	29,923,077
30.	ZIP497	Free Medical Outreach and Health Education/Advocacy in Khana and Gokana Federal Constituency, Rivers State.	New	TB & Leprosy, Zaria	Health	45,000,000

31.	ZIP525	Training/Grants to Film Makers in Enugu East/Isi-Uzo Federal Constituency, Enugu State.	New	Nigerian Film Co-Operation	Information & Culture	30,000,000
32.	ZIP526	Provision of Film Grant for Production of Kalabari Cultural Documentary in Asari-Toru/Akuku Toru Federal Constituency of Rivers State.	New	Nigerian Film Corporation	Information & Culture	39,923,077
33.	ZIP527	Media Literacy and Capacity Building on Film Classification and Employment for Youths in Asari-Toru/Akuku-Toru Federal Constituency of Rivers State.	New	Nigerian Film Corporation	Information & Culture	50,000,000
34.	ZIP563	Advocacy and Sensitization for Youths in Ezeagu and Udi LGAs, Enugu State.	New	NAPTIP	Justice	30,000,000
35.	ZIP615	The Role of the Community in Drug Abuse and Prevention in Enugu East/Isi-Uzo Federal Constituency, Enugu State.	New	NDLEA	Justice	30,000,000
36.	ZIP616	Medical Outreach to Burutu Federal Constituency of Delta State.	New	NDLEA	Justice	30,000,000
37.	ZIP650	Construction of a Block of Three (3) Classroom with VIP Toilet and Furniture at Community Secondary School in Amagunze in Nkanu East L.G.A. Enugu East Senatorial District, Enugu State.		NDE	Labour	30,000,000
38.	ZIP651	Construction of a Block of Three (3) Classroom with VIP Toilet and Furniture at Community Primary School Ihunekwagu Akpugo in Nkanu West L.G.A. Enugu East Senatorial District, Enugu State.		NDE	Labour	30,000,000
39.	ZIP652	Construction of a Block of Three (3) Classrooms with VIP Toilets and Furniture at Ogo Community Secondary School Ikem in Isi-Uzo L.G.A. Enugu East Senatorial District, Enugu State.		NDE	Labour	30,000,000
40.	ZIP653	Construction of a Block of Three (3) Classrooms with VIP Toilet and Furniture at Holy Angels Comprehensive Secondary School Amechi Uwani in Enugu South L.G.A., in Enugu East Senatorial District, Enugu State.		NDE	Labour	30,000,000
41.	ZIP654	Rehabilitation of 1.50KM Road at Sebastine Avenue/ David Drive and Chukwuikpa Street, Abakpa Nike in Enugu East L.G.A. Enugu East Senatorial District, Enugu State.		NDE	Labour	56,000,000
42.	ZIP655	Rehabilitation of 1.206KM Road at Udi-Siding/ Bunker Road in Enugu North L.G.A., Enugu East Senatorial District, Enugu State.		NDE	Labour	56,000,000
43.	ZIP656	Completion of Ongoing Project of Amangwu/Odangene Road with 2 Sides Drainage System in Enugu East LGA, Enugu		NDE	Labour	18,000,000

		East Senatorial District, Enugu State.				
44.	ZIP666	Empowerment for Youth, Women and Vulnerable People in Delta South Senatorial District, Delta State.		NDE	Labour	180,000,000
45.	ZIP668	Construction of Community Town, Council Office in Bera, Gokana LGA, Rivers South East Senatorial District, Rivers State.		NDE	Labour	45,000,000
46.	ZIP669	Construction of Community Multipurpose Hall in Ayama Ndoki Oyigbo LGA, Rivers South East Senatorial District, Rivers State.		NDE	Labour	50,000,000
47.	ZIP670	Construction and Fencing of Korokoro Town Hall and Installation of Solar Street Lights on Palace Road in Korokoro, Tai LGA, Rivers South East Senatorial District, Rivers State.		NDE	Labour	50,000,000
48.	ZIP714	Skill Acquisition and Strategic Employment on ICT/ Biometrics for Youths in Nkanu East/West Federal Constituency, Enugu State.	Ongoing	NDE	Labour	50,000,000
49.	ZIP734	Skill Acquisition Training & Empowerment Programme in Ethiope Federal Constituency, Delta State.	New	NDE	Labour	40,000,000
50.	ZIP735	Installation of Hand Pump Boreholes in Ethiope Federal Constituency of Delta State.	New	NDE	Labour	20,000,000
51.	ZIP759	Vocational Training on Heavy Mobile Equipment Maintenance for Youths in Udi and Ezeagu LGAs, Enugu State.	New	MTI, Onitsha	Mines & Steel	50,000,000
52.	ZIP760	Training of Youths in Enugu North and South Federal Constituency, Enugu State.	New	MTI, Onitsha	Mines & Steel	50,000,000
53.	ZIP795	Construction of a Block of Two (2) Classrooms with VIP Toilet at Omumu Primary School, Omumu, Agbor, Ika South, Delta State.	New	Housing	Power, Works & Housing	15,000,000
54.	ZIP796	Construction of a Block of Two (2) Classrooms with VIP Toilet at Alifekede Primary School, Ika South, Delta State.	New	Housing	Power, Works & Housing	15,000,000
55.	ZIP834	Awgunta Electricity Project, Awgu LGA, Enugu State.		REA	Power, Works & Housing	30,000,000
56.	ZIP835	Survey and Mapping of Delta State.	New	Surveyor General of the Federation	Power, Works & Housing	200,000,000
57.	ZIP848	Computer Training and Empowerment for Graduate of Ahoada East LGA, Abua-Odual/Ahoada Federal Constituency, Rivers State.	New	NAEC	Presidency	37,923,077
58.	ZIP849	Computer Training and Empowerment for Graduate in Abua-	New	NAEC	Presidency	37,000,000

		Odual LGA, Abua-Odual/Ahoada Federal Constituency, Rivers State.				
59.	ZIP911	Training and Empowerment of Youth in Enugu North and South Federal Constituency on Installation and Maintenance of Solar Photovoltaic System.	New	Centre for Energy Research- Nsukka	Science & Technology	50,000,000
60.	ZIP913	Rehabilitation/Installation of Street Lights, 100KVA Transformer, 65KVA Sound Proof Generating Set and Accessories, Mpu, Aninri LGA, Enugu State.		CER&D, Nsukka	Science & Technology	30,000,000
61.	ZIP914	Enugu West Water for all Programme, Annual Direct Action in Collaboration with 5 Local Governments to Provide Solar Boreholes Water in Many Communities, Enugu State.		CER & D, Nsukka	Science & Technology.	30,000,000
62.	ZIP915	Provision of Solar Borehole at Amalla-Obollo and Umuonehe-Aji Communities, Igboeze North LGA, Enugu State.		CER&D, Nsukka	Science & Technology	15,000,000
63.	ZIP921	Provision of Solar Street Light at Nwajeli Uzoka Street, Kwale at Ndokwa/Ukwani Federal Constituency of Delta State.		ECN	Science & Technology	30,000,000
64.	ZIP925	Electrification in Alesa, Eleme in Rivers South East Senatorial District, Rivers State.		ECN	Science & Technology	27,000,000
65.	ZIP926	Electrification Project Extension of Ajakajak Light to Samanga, Ibotirem and Dema Communities in Ajakajak/Samanga/Ibotirem and Dema Andoni LGA, Rivers South East Senatorial District, Rivers State.		ECN	Science & Technology	50,000,000
66.	ZIP936	Construction of Solar Boreholes at: Egborode Town, Okpe LGA, Oha Community Okpe LGA, Ibada Elume- Sapele LGA, Ugboren Community Sapele LGA, Ugbomro Market-Ugbomre Uvie LGA and Ohore Community, all in Okpe/ Sapele/ Uvwie Federal Constituency, Delta State.	New	ECN	Science & Technology	30,000,000
67.	ZIP937	Construction of 3 Blocks of 9 Classrooms in Ndokwa/Ukwani Federal Constituency of Delta State.	New	ECN	Science & Technology	39,000,000
68.	ZIP938	Solar Powered Borehole and Engine House in Ezi Aniocha North LGA, Aniocha/Oshimili Federal Constituency, Delta State.	New	ECN	Science & Technology	24,000,000
69.	ZIP956	Repairs, Rehabilitation & Expansion of Solar Street Lights at Nsukka/Igbo-Eze South Federal Constituency, Enugu State.		Enugu Centre UNN	Science & Technology	50,000,000
70.	ZIP991	Training of Women in Various Vocational Skills in Ndokwa/Ukwani Federal Constituency of Delta State.	New	NBRRI	Science & Technology	24,000,000
71.	ZIP1066	Supply of Empowerment Equipment for Entrepreneurship Development for Youth & Women in Igbo-Etiti and Uzo-	New	PRODA	Science & Technology	65,000,000

		Uwani LGAs, Enugu State.				
72.	ZIP1067	Skill Acquisition for Youth and Women at Udi and Ezeagu LGAs, in Enugu State.	New	PRODA	Science & Technology	48,000,000
73.	ZIP1068	Rural Access Road in Ogor (Ikem), Isi-Uzo Federal Constituency, Enugu State.	New	PRODA	Science & Technology	30,000,000
74.	ZIP1069	Repairs and Expansion of Solar Street Lights (Phase 2) in Nsukka/Igbo-Eze South Federal Constituency, Enugu State.	New	PRODA	Science & Technology	50,000,000
75.	ZIP1070	Entrepreneurship Development (Phase 2) in Nsukka/Igbo-Eze South Federal Constituency, Enugu State.	New	PRODA	Science & Technology	50,000,000
76.	ZIP1071	Road Maintenance and Rehabilitation of Umuanyi Ugbawka, Umuisi, Ugbawka, Eke Uhuona Ugbawka, Nkanu East LGA, Enugu State.	New	PRODA	Science & Technology	50,000,000
77.	ZIP1072	Entrepreneurship Development Training for Women on Modern Agricultural Farming in Nkanu East/West, Enugu State.	New	PRODA	Science & Technology	50,000,000
78.	ZIP1073	Skill Acquisition and Vocational Training on House Hold Domestic Products for Youths and Women Empowerment in Enugu North and South Federal Constituency, Enugu State.	New	PRODA	Science & Technology	63,000,000
79.	ZIP1074	Empowerment Programme at Greater Awgu, Awgu LGA, Enugu State.	Ongoing	PRODA	Science & Technology	20,000,000
80.	ZIP1093	Construction and Tarring of Ogbe Obi-Ute Ogbaje Secondary School Road with Drainage on Both Sides at Ute-Ogbeje, Ika North East LGA, Delta State.	New	PRODA	Science & Technology	100,000,000
81.	ZIP1094	Construction of a Block of Two Classrooms with VIP Toilet at Oyoko Primary School, Oyoko Abavo, Ika South LGA, Delta State.	New	PRODA	Science & Technology	13,000,000
82.	ZIP1095	Entrepreneurship Training and Empowerment in Port Harcourt 2 Federal Constituency, Rivers State.	New	PRODA	Science & Technology	50,000,000
83.	ZIP1096	Skill Acquisition Training in Household Products Production in Opobo/Nkoro and Andoni Federal Constituency, Rivers State.	New	PRODA	Science & Technology	50,000,000
84.	ZIP1099	Entrepreneurship Training and Empowerment Programme in Okrika and Ogu/Bolo Federal Constituency, Rivers State.	New	PRODA	Science & Technology	40,000,000
85.	ZIP1100	Entrepreneurship Training and Empowerment in Port Harcourt 1 Federal Constituency, Rivers State.	New	PRODA	Science & Technology	30,000,000
86.	ZIP1101	Entrepreneurship Training and Empowerment in Khana and Gokana Federal Constituency of Rivers State.	New	PRODA	Science & Technology	44,923,077
87.	ZIP1127	Construction of Ekoli Town Hall and Extension for Women		SDGs	SDGs	30,000,000

		Empowerment/ Training, Aninri LGA, Enugu State.				
88.	ZIP1128	Survey & Design of a Mini Sports Stadium, Ndeaboh, Aninri LGA, Enugu State.		SDGs	SDGs	15,000,000
89.	ZIP1129	Construction of Two Office Blocks for Aninri East Development Centre, Mpu, Aninri LGA, Enugu State.		SDGs	SDGs	80,000,000
90.	ZIP1130	Completion of Nsude Town Hall, Udi LGA, Enugu State.		SDGs	SDGs	10,000,000
91.	ZIP1134	Umuchime Enugu Inyi Rural Road Rehabilitation Project, Oji River LGA, Enugu State.		SDGs	SDGs	20,000,000
92.	ZIP1135	Ehuhe Achi Court- Umabi Rural Road Rehabilitation Project, Oji River LGA, Enugu State.		SDGs	SDGs	20,000,000
93.	ZIP1136	Obinagu Imama Akamaoghe Rural Road Project, Ezeagu LGA, Enugu State.		SDGs	SDGs	30,000,000
94.	ZIP1137	Laying of Asphalt on 1KM Eziamma Afam-Ajaba-Agunese Rural Road Awgu LGA, Enugu State.		SDGs	SDGs	30,000,000
95.	ZIP1138	Ogbuma Rural Road Project, Awgu LGA, Enugu State.		SDGs	SDGs	30,000,000
96.	ZIP1139	Ogbeke Nike Rural Road Project, Enugu East LGA, Enugu State.		SDGs	SDGs	50,000,000
97.	ZIP1140	Construction of 1No. 2 Bedroom Flat and 3 Nos. 1 Bedroom Flat Terrace Building Teachersâ Quarters, Omosuomo Inland Community, Ughelli South LGA, Delta State.		SDGs	SDGs	20,000,000
98.	ZIP1141	Construction of Fence and 2Nos. Pavilion Mini Sports Stadium, Ndeaboh, Aninri LGA, Enugu LGA.		SDGs	SDGs	50,000,000
99.	ZIP1196	Mgbowo Rural Road Project, Awgu LGA, Enugu State.		SDGs	SDGs	40,000,000
100.	ZIP1197	Construction of 6Nos. 300KVA Transformer Relief Sub Stations @ =N=8,162,000 in Enugu North Senatorial District, Enugu State.		SDGs	SDGs	48,972,000
101.	ZIP1198	Supply of 50 Nos. Tricycle Basic @=N=1,210,000 each in Enugu North Senatorial District, Enugu State.		SDGs	SDGs	60,500,000
102.	ZIP1199	Supply of 1No. Tricycle Ambulance @=N= 4,784,607. 5 each in Enugu North Senatorial District, Enugu State.		SDGs	SDGs	4,784,608
103.	ZIP1200	Supply of 251 Nos. Motor Cycles @ =N=418,000 each in Enugu North Senatorial District, Enugu State.		SDGs	SDGs	104,918,000
104.	ZIP1201	Supply of 2Nos. Block Moulding Machines @=N=1,357,811.4 in Enugu North Senatorial District, Enugu State.		SDGs	SDGs	2,715,622
105.	ZIP1202	Construction and Furnishing of 3Classroom Block for Joe Rose Community Secondary School, Ogba Nkpologu in Enugu North Senatorial District, Enugu State.		SDGs	SDGs	28,028,000

106.	ZIP1208	Supply and Installation of 2Nos. of 70KVA Generating Set in Delta North Senatorial District, Delta State.		SDGs	SDGs	25,017,272
107.	ZIP1209	Supply and Installation 1No. of 40KVA Generating Set in Delta North Senatorial District, Delta State.		SDGs	SDGs	10,096,386
108.	ZIP1210	Construction of 1No. Hand Pump Borehole in Delta North Senatorial District, Delta State.		SDGs	SDGs	5,720,000
109.	ZIP1211	Supply of 20 Nos. Tricycle Pickup (Small) in Delta North Senatorial District, Delta State.		SDGs	SDGs	24,200,000
110.	ZIP1212	Supply of 7Nos. of Home Grinding Machine in Delta North Senatorial District, Delta State.		SDGs	SDGs	968,660
111.	ZIP1213	Supply of 8 Bags of Fertilizer (NPK/Urea) in Delta North Senatorial District, Delta State.		SDGs	SDGs	112,640
112.	ZIP1214	Supply of 120 Motorcycles in Delta North Senatorial District, Delta State.		SDGs	SDGs	50,160,000
113.	ZIP1215	Supply of 35 Nos. of Wheel Chairs in Delta North Senatorial District, Delta State.		SDGs	SDGs	2,652,650
114.	ZIP1216	Supply of 80 Nos. Sewing Machines (with Motor and Stand) in Delta North Senatorial District, Delta State.		SDGs	SDGs	7,040,000
115.	ZIP1217	Supply of 10 Nos. Block Molding Machine in Delta North Senatorial District, Delta State.		SDGs	SDGs	13,578,114
116.	ZIP1218	Supply of 1 Speed Boat with 75HP Outboard Engine in Delta North Senatorial District, Delta State.		SDGs	SDGs	6,490,000
117.	ZIP1219	Supply of 2 Nos. Toyota 18 Seater Bus (Medium Roof) in Delta North Senatorial District, Delta State.		SDGs	SDGs	78,964,461
118.	ZIP1220	Construction of 3Nos. of 500KVA Transformer Relief Sub-Station in Ahoada, Ahoada East LGA, in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	28,764,996
119.	ZIP1221	Construction of 2 Nos. of 300KVA Transformer Relief Sub-Station in Abua, Akinima in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	16,324,000
120.	ZIP1222	Supply of 50 Nos. Tricycles (Basic) in Abonnema, Ahoada and Omoku in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	60,500,000
121.	ZIP1223	Supply of 45Nos. Water Pumps in Ahoada, Degema and Ubio in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	4,182,750
122.	ZIP1224	Supply of 5 Nos. Grain Grinding Machine (Small) in Ahoada, Rivers West Senatorial District, Rivers State.		SDGs	SDGs	1,004,850
123.	ZIP1225	Supply of 5 Nos. Grain Threshing Machine (Multi-Purpose) in Ahoada, Ahoada East LGA in Rivers West Senatorial District,		SDGs	SDGs	1,777,748

		Rivers State.				
124.	ZIP1226	Supply of 50 Nos. Motorcycles in Bonny, Buguma, Ahoada, Abua and Akinima in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	20,900,000
125.	ZIP1227	Supply of 50 Nos. Wheel Chairs in Abonnema, Ahoada and Akinima in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	3,789,500
126.	ZIP1228	Supply of 5 Nos. Incubators in Ahoada, Degema and Buguma in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	8,800,000
127.	ZIP1229	Supply of One Set of Medical Equipment in Ahoada Rivers West Senatorial District, Rivers State.		SDGs	SDGs	19,591,179
128.	ZIP1230	Supply of 50Nos. Sewing Machines (With Motor and Stand) Abonnema, Ahoada, Degema, Bonny, Akinima and Omoku in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	8,800,000
129.	ZIP1231	Supply of 2 Nos. Block Molding Machine Ahoada and Ekpena in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	2,715,623
130.	ZIP1232	Supply of 2 Nos. Computers and Accessories Ahoada and Omoku in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	2,420,000
131.	ZIP1233	Supply of 1No of Boat Ambulance in Bonny in Rivers West Senatorial District, Rivers State.		SDGs	SDGs	42,691,220
132.	ZIP1258	Solar Powered Borehole in Isiagu Village, Ozom Aguobo Owa, Ezeagu LGA, Enugu State.		BCDA	SGF	10,000,000
133.	ZIP1260	Solar Powered Street Light in Alesa Eleme, Eleme LGA, Rivers State.		BCDA	SGF	10,000,000
134.	ZIP1261	Solar Powered Borehole in Alesa Eleme, Eleme LGA, Rivers State.		BCDA	SGF	10,000,000
135.	ZIP1417	Rural Empowerment Programme for Oji River, Agwu, Aninri LGAs, Enugu State.	New	BCDA	SGF	13,000,000
136.	ZIP1434	Installation of Solar Powered Street Light in Ethiope Federal Constituency in Ethiope Federal Constituency of Delta State.	New	BCDA	SGF	20,000,000
137.	ZIP1435	Supply and Installation of Solar Powered Street Light in Warri Federal Constituency, Warri, Delta State.	New	BCDA	SGF	13,000,000
138.	ZIP1452	Strategic and Empowerment Programme for Youths in Ahoada West/Ogba/Egbema/Ndoni Federal Constituency of Rivers State.	New	BCDA	SGF	34,923,077
139.	ZIP1453	Strategic and Empowerment Programmes for Youths in Degema/Bonny Federal Constituency, Rivers State.	New	BCDA	SGF	34,000,000
140.	ZIP1627	Rehabilitation of Dilapidated Schools in Uden/Igbo-Eze North Federal Constituency, Enugu State.	New	Refugee	SGF	50,000,000

141.	ZIP1632	Supply of 5 Toyota Hiace Buses to Bomadi/Patani Federal Constituency in Delta State.	New	Refugee	SGF	53,450,000
142.	ZIP1633	Supply of 4Toyota Hilux Van to Bomadi/Patani Federal Constituency in Delta State.	New	Refugee	SGF	38,250,000
143.	ZIP1637	Supply of 1 (No.) Toyota Hilux Van to Etche/Omuma Federal Constituency, Rivers State.	New	Refugee	SGF	31,920,000
144.	ZIP1676	Skill Acquisition and Empowerment Material for Youth and Women in Isoko Federal Constituency, Delta State.	New	Refugee	SGF	200,000,000
145.	ZIP1677	Provision of Instructional Material in Polytechnic, Ozoro/Isoko Federal Constituency, Delta State.	New	Refugee	SGF	80,000,000
146.	ZIP1688	Capacity Building Training for Teachers in Igbo-Etiti and Uzo-Uwani LGAs, Enugu State.	New	ITF	Trade & Investment	35,000,000
147.	ZIP1690	Provision of Strategic Empowerment Items, Ethiopie East, Ethiopie Federal Constituency, Delta State.	New	ITF	Trade & Investment	13,000,000
148.	ZIP1691	Advocacy/Capacity Building for Primary Teachers in Eleme/Oyigbo/ Tai Federal Constituency of Rivers State.	New	ITF	Trade & Investment	39,923,077
149.	ZIP1692	Advocacy/Sensitization Programme in Ikwerre/ Emohua Federal Constituency, Rivers State.	New	ITF	Trade & Investment	39,923,077
150.	ZIP1889	Entrepreneurship Development Training & Grants for Market Women in Udi and Ezeagu LGAs, Enugu State.	New	SMEDAN	Trade & Investment	35,000,000
151.	ZIP1890	Entrepreneurship Development Training/Grants for Market Women in Enugu East/Isi-Uzo LGAs, Enugu State.	New	SMEDAN	Trade & Investment	23,000,000
152.	ZIP1891	Youth Empowerment on the Role of ICT in Nkanu East/West, Enugu State.	New	SMEDAN	Trade & Investment	13,000,000
153.	ZIP1908	Supply of 2Nos. 18 Seater Toyota Hiace Buses, 30 Tricycles and 35 Motorcycles to Okpe/Sapele/Uvwie Constituency of Delta State.	New	SMEDAN	Trade & Investment	45,000,000
154.	ZIP1909	Construction of Open Market Stores at 7 Communities in Okpe/Sapele/ Uvwie Federal Constituency of Delta State.	New	SMEDAN	Trade & Investment	18,000,000
155.	ZIP1911	Training of Youth/Women to Acquire Various Skills (e.g. Soap Making, Acqufarming, Makeover, etc.) with Starter Packs in Okpe/Sapele/Uvwie Federal Constituency, Delta State.	New	SMEDAN	Trade & Investment	10,000,000
156.	ZIP1912	Renovation of Oviote-Oke Community Market in Ethiopie East, Ethiopie Federal Constituency, Delta State.	New	SMEDAN	Trade & Investment	20,000,000
157.	ZIP1913	Youth and Women Empowerment Programme in Ughelli North/Ughelli South/Udi Federal Constituency, Delta State, Tricycles, Sewing Machines, Grinding Machines, Women	New	SMEDAN	Trade & Investment	25,000,000

		Saloon Kits and Barbing Kits.				
158.	ZIP1914	Grant to Market Men/Women and Youth in Ndokwa/Ukwuani Federal Constituency, Delta State.	New	SMEDAN	Trade & Investment	50,000,000
159.	ZIP1919	Vocational Skill Acquisition Training in Ahoada-West/Ogba/Egbema/Ndoni Federal Constituency of Rivers State.	New	SMEDAN	Trade & Investment	35,000,000
160.	ZIP1920	Construction of Modern Town Hall at Eliowhani in Obio/Akpor Federal Constituency, Rivers State.	New	SMEDAN	Trade & Investment	10,000,000
161.	ZIP1921	Supply and Installation of 8 (Nos.) 2.5KVA Generating Set and 3 (Nos.) Tricycle Pickup (Big) in Etche/Omuma Federal Constituency, Rivers State.	New	SMEDAN	Trade & Investment	13,011,133
162.	ZIP1922	Supply of 37 (No.) Tricycle Basic to Etche/Omuma Federal Constituency, Rivers State.	New	SMEDAN	Trade & Investment	44,991,944
163.	ZIP1923	Vocational Skill Acquisition Training in Degema/Bonny Federal Constituency, Rivers State.	New	SMEDAN	Trade & Investment	35,923,077
164.	ZIP2076	Training Programmes: Pipeline Welding, Computer Skill Acquisition, Tailoring, Metal Fabrication, Shoe-Making, Soap Making, Catering & Leather Making in Asari-Toru/Akuku Toru Federal Constituency, Rivers State.		SMEDAN	Trade & Investment	24,000,000
165.	ZIP2080	Supply of Tricycles at Okpe/Sapele/ Uvwie Federal Constituency, Delta State.		SMEDAN	Trade & Investment	30,000,000
166.	ZIP2101	Completion of Amagu-Amaeze Okpanku Erosion Control Project, Aninri LGA, Enugu State.		AIRBDA	Water Resources	50,000,000
167.	ZIP2102	Onu Mission-Ihuibe-Uhuezeoke Erosion Control Project, Aninri LGA, Enugu State.		AIRBDA	Water Resources	50,000,000
168.	ZIP2103	Completion of 300 Metres Asphalt and 120 Metres Side Drain, Erosion Control Project, Okpu Okpanku Offia Ahuhu, Isiagu Road in Aninri LGA, Enugu State.		AIRBDA	Water Resources	20,000,000
169.	ZIP2104	Obeagu-Ezzampu-Azunkwo Ndeaboh Erosion Control Project, Aninri LGA, Enugu State.		AIRBDA	Water Resources	130,000,000
170.	ZIP2105	Onu Agbana-Obunagu-Amagu Mpu Erosion Control Project, Aninri LGA, Enugu State.		AIRBDA	Water Resources	15,000,000
171.	ZIP2107	Construction of Double Cell Culvert, Earthworks, Imuno Erosion Control Project, Aninri LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
172.	ZIP2109	Completion of Okofia-Adani-Enugu-Ezachi Ukana Erosion Control Project, Udi LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
173.	ZIP2110	Completion of Umuovo-Anakeze-Umuanum-Okwum Egede Erosion Control Project, Udi LGA, Enugu State.		AIRBDA	Water Resources	40,000,000

174.	ZIP2111	Completion of Eziamma Okpatu Erosion Control Project, Udi LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
175.	ZIP2112	Completion of Egwu-Achi-Agwunta Erosion Control Project Connecting Communities in Agwu/Oji River LGA of Enugu State.		AIRBDA	Water Resources	30,000,000
176.	ZIP2113	Completion of Oji River Regional Water Resources Supply Borehole Project and Pipeline at Isiokwe Amankpunato Achi; Enugu Inyi; Aboh Umuori Umumba Achi and Youth Development Centre, Enugu State.		AIRBDA	Water Resources	15,000,000
177.	ZIP2115	Amansiodu Erosion Control Project, Ezeagu LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
178.	ZIP2116	Completion of Okpueze Umumba Ndiuno Erosion Control Project, Ezeagu LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
179.	ZIP2117	Payment for the Supply of 1 No. Deep Borehole Rig (Ingersoll Rand TH60 or Gardner Denver Hole Master. Hydraulic with Inbuilt Mud Pump Tool Box and 2,500 FT Drill Pipes) in Support of Constituency/Community Direct Drilling of Multiple Boreholes for Cheap Access to Clean Drinking Water Resources in Enugu West Senatorial Zone.		AIRBDA	Water Resources	80,000,000
180.	ZIP2118	Completion Ugwueme Erosion Control Project, Awgu LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
181.	ZIP2119	Obuofia Ololi Erosion Control Project, Awgu LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
182.	ZIP2120	Umuowo Junction-Amata Ituku Erosion Control Project, Awgu LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
183.	ZIP2121	Completion of Erosion Control Project at Umuhu Owelli, Awgu LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
184.	ZIP2122	Amoli Erosion Control Project, Awgu LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
185.	ZIP2124	Nomeh-Nenwe Erosion Control Project, Nkanu East LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
186.	ZIP2125	Erosion Control Project at Ihenyi-Ehamufu Old Post Office Road, Isiuzo LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
187.	ZIP2126	Rehabilitation of Chiedozi Ogbonna Street-Police College Agbani Road, Enugu South LGA, Enugu State.		AIRBDA	Water Resources	10,000,000
188.	ZIP2127	Igbojigbo Nike Erosion Control Project, Enugu East LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
189.	ZIP2128	Completion of Ikwoka- Amagu Ajuno Obimo Erosion Control Project Nsukka LGA, Enugu State.		AIRBDA	Water Resources	20,000,000

190.	ZIP2130	Irukalita/Ngwulu- Agu Village, Enugu Agidi Erosion Control Project Njikoka LGA, Anambra State.		AIRBDA	Water Resources	40,000,000
191.	ZIP2131	Erosion Control Works in Ahoada East LGA, Rivers State (Construction of Drainage: Okpudho-Ikata Road, Edeoha: and Ayagoko-Ula-Ukpata Road, Ahosa).		AIRBDA	Water Resources	40,000,000
192.	ZIP2132	Orie Igboeze-Iheaka Erosion Control Project, Igboeze South LGA, Enugu State.		AIRBDA	Water Resources	20,000,000
193.	ZIP2133	Echara Mgbom-Iyi Oka Junction Erosion Control Works, Afikpo South LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
194.	ZIP2140	Construction of Boreholes with Complete Reticulation in the Following 5 Communities: Ukpabi Nimbo, Ukpata Community, Aka-Ibute Nkpolgu, Lejja Community and Diogbe Community in Enugu North Senatorial District, Enugu State.		AIRBDA	Water Resources	100,000,000
195.	ZIP2182	Completion of Community Multipurpose Mobilization/ Empowerment/ Leadership Centre in Mpu Community in Aninri LGA, Enugu State.		AIRBDA	Water Resources	90,000,000
196.	ZIP2183	Eziama-Edem-Umulungbe Erosion Control Project, Udi LGA, Enugu State.		AIRBDA	Water Resources	30,000,000
197.	ZIP2184	Completion of Amaekwuru-Isikwe Erosion Control Project, Oji River LGA, Enugu State.		AIRBDA	Water Resources	35,000,000
198.	ZIP2185	Completion of Amadim-Oguloguolo Erosion Control Project Ezeagu LGA, Enugu State.		AIRBDA	Water Resources	40,000,000
199.	ZIP2186	Completion of Obinagu-Umuabi Erosion Project, Udi LGA, Enugu State.		AIRBDA	Water Resources	35,000,000
200.	ZIP2203	Provision of Motorized Borehole at Nkpunator, Uzo-Uwani LGA, Enugu State.	New	AIRBDA	Water Resources	15,000,000
201.	ZIP2204	Okpanku Town Hall, Aninri LGA, Enugu State.	Ongoing	AIRBDA	Water Resources	20,000,000
202.	ZIP2205	Completion of Other Civic Centre and Other Associated Works at Awgu, Agwu LGA, Enugu State.	Ongoing	AIRBDA	Water Resources	60,000,000
203.	ZIP2206	Town Hall at Isiakwe, Oji River LGA, Enugu State.	Ongoing	AIRBDA	Water Resources	20,000,000
204.	ZIP2207	Egwu Achi Road in Oji River, Enugu State.	Ongoing	AIRBDA	Water Resources	10,000,000
205.	ZIP2421	Construction of Solar Powered Water Resources in Igboko-Edeoha, Ahoada East LGA, Rivers State.		NDRBDA	Water Resources	15,000,000
206.	ZIP2440	Construction of 30,000 Gallons Braithwaite (PS 4000) 2Nos. Solar Powered Water Resources Scheme with Pipeline Network in Aladja, Udu LGA, Delta Central Senatorial District, Delta State.		NDRBDA	Water Resources	100,000,000

207.	ZIP2441	Construction of 30,000 Gallons Braithwaite (PS 4000) 2Nos. Solar-Powered Water Resources Scheme with Pipeline Network in Ewu, Ughelli South LGA, Delta Central Senatorial District, Delta State.		NDRBDA	Water Resources	100,000,000
208.	ZIP2442	Construction of 20,000 Gallons Braithwaite (PS 4000) 2Nos. Solar-Powered Water Resources Scheme with Pipelines Network in Mami Market, by Army Barracks, Effurun Uvwie LGA, Delta Central Senatorial District, Delta State.		NDRBDA	Water Resources	22,000,000
209.	ZIP2443	Renovation of Ogu Town Civic Centre in Rivers East Senatorial District, Rivers State.		NDRBDA	Water Resources	15,000,000
210.	ZIP2444	Furnishing of the Ogu Community Civic Palace in Rivers East Senatorial District, Rivers State.		NDRBDA	Water Resources	25,000,000
211.	ZIP2445	Purchase of Empowerment Equipment (Deep Freezers, Motor Cycles, 7.5KVA Generating Sets and Desktop Computers for Rivers East Senatorial District, Rivers State).		NDRBDA	Water Resources	150,000,000
212.	ZIP2446	Purchase and Supply of Two (2) Nos. 160KVA Generators for Rural Community Electrification in Rivers East Senatorial District, Rivers State.		NDRBDA	Water Resources	27,000,000
213.	ZIP2455	Provision of Motorcycle for Unemployed Youths in Burutu Federal Constituency, Delta State.	New	NDRBDA	Water Resources	20,000,000
214.	ZIP2456	Training of Youths in Modern Fish Farming Techniques in Burutu Federal Constituency, Delta State.	New	NDRBDA	Water Resources	50,000,000
215.	ZIP2457	Construction of 50,000 Gallon Braithwaite, Hybrid Solar Powered Water Resources Supply Scheme with Network at Ozoro, Isoko North LGA, Delta State.	New	NDRBDA	Water Resources	130,000,000
216.	ZIP2592	2No. Drilling Machines for Greater Awgu, Enugu State.	New	Water Resources Institute Kaduna	Water Resources	20,000,000
217.	ZIP2649	Maintenance of Youth Development Centre, Mpu, Aninri LGA, Enugu State.		Youth	Youth & Sports	10,000,000
218.	ZIP2650	Rehabilitation/ Reconstruction of Burnt Buildings and Sections of Collapsed Fence in Youth Development Centre, Mpu, Aninri LGA, Enugu State.		Youth	Youth & Sports	35,000,000
219.	ZIP2651	Maintenance of Youth Development Centre, Ngwo, Udi LGA, Enugu State.		Youth	Youth & Sports	10,000,000
220.	ZIP2652	Rehabilitation/ Reconstruction of Burnt Building in Youth Development Centre, Ngwo, Udi LGA, Enugu State.		Youth	Youth & Sports	10,000,000
221.	ZIP2653	Completion of Multipurpose Hall, Youth Development Centre, Ngwo Udi LGA, Enugu State.		Youth	Youth & Sports	20,000,000

222.	ZIP2654	Maintenance of Youth Development Centre, Achi, Oji River LGA, Enugu State.		Youth	Youth & Sports	10,000,000
223.	ZIP2655	Maintenance of Youth Development Centre, Awgu, Awgu LGA, Enugu State.		Youth	Youth & Sports	10,000,000

APPROVED ESTIMATE OF FEDERAL GOVERNMENT OF NIGERIA, 2016.
ANALYSIS OF CAPITAL EXPENDITURE BY GEO LOCATION AND ECONOMIC CLASSIFICATIONS

			Economic Classification Codes and Description										Total Actual Expenditure by Geo Location	Total Budgeted Expenditure by Geo Location	Notes
Senatorial	Location		23010100		23020100		23030100		23030100		23050100				
Zone	Code		Actual 2015	Budget 2016	Actual 2015	Budget 2016	Actual 2015	Budget 2016	Actual 2015	Budget 2016	Actual 2015	Budget 2016			
North Central				186,666,813,307		502,960,078,597		122,086,675,597		1,324,172,043		536,987,194,565		1,350,040,410,609	
	107000	Benue State		186,583,376		1,705,463,929		4,289,550,233		41,297,862		188,000,000		6,410,895,400	1
	122000	Kogi State		251,267,549		2,043,266,371		157,865,207		30,000,000		66,187,924		2,548,587,051	2
	123000	Kwara state		345,239,349		5,398,928,351		1,394,237,133		88,625,531		623,273,066		7,850,303,430	3
	125000	Nassarawa State		110,380,409		1,918,054,201		179,764,370				204,361,265		2,412,560,245	4
	126000	Niger State		401,184,965		2,551,996,849		3,610,423,676		15,000,000		736,421,089		7,315,026,579	5
	131000	Plateau State		1,471,814,188		1,668,102,224		1,862,964,903		33,074,800		527,233,082		5,563,189,197	6
	737000	FCT Abuja		183,900,343,471		487,674,266,672		110,591,870,075		1,116,173,850		534,657,194,639		1,317,939,848,707	7
		TOTAL-NORTH CENTRAL AS NOTED BY NDEBUM OG		186,666,813,307		502,960,078,597		122,086,675,597		1,324,172,043		537,002,671,065		1,350,040,410,609	
		DIFFERENCE AS		0		0		0		0		-15,476,500		0	

		NOTED BY NDEBUM OG													
North East				1,130,773,588		19,287,676,931		8,769,183,747		285,479,914		1,147,499,004		30,620,613,184	
	202000	Adamawa State		271,973,073		6,328,260,570		123,993,520		88,255,600		432,922,208		7,245,404,971	8
	205000	Bauchi State		173,721,869		3,964,104,786		1,699,906,496				141,932,177		5,979,665,328	9
	208000	Borno State		182,388,663		1,354,019,997		5,499,607,176				402,984,436		7,439,000,272	10
	215000	Gombe State		193,916,578		5,128,381,405		658,670,614		65,893,505		92,301,750		6,139,163,852	11
	234000	Taraba State		212,623,405		1,238,331,877		45,226,030		124,727,149		51,058,433		1,671,966,894	12
	235000	Yobe State		96,150,000		1,274,578,296		741,779,911		6,603,660		26,300,000		2,145,411,867	13
		TOTAL NORTH EAST AS NOTED BY NDEBUM OG		1,130,773,588		19,287,676,931		8,769,183,747		285,479,914		1,147,499,004		30,620,613,184	
		DIFFERE NCE AS NOTED BY NDEBUM OG		0		0		0		0		0		0	
North West				3,884,765,742		37,220,477,235		15,274,469,555		396,638,892		5,779,494,435		62,555,845,859	
	317000	Jigawa State		93,420,000		4,165,889,228		145,732,000		100,102,505		343,821,400		4,848,965,133	14
	318000	Kaduna State		2,427,060,604		8,020,640,265		3,869,193,245		122,368,457		3,974,186,072		18,413,448,643	15
	319000	Kano State		505,440,782		19,888,964,032		689,655,721		4,658,385		544,073,844		21,632,792,764	16
	320000	Kastina State		113,779,981		1,611,621,329		257,321,374				764,613,119		2,747,335,803	17
	321000	Kebbi State		183,253,956		1,150,635,856		137,317,289		56,099,164		36,300,000		1,563,606,265	18

	333000	Sokoto State		181,198,116		1,943,454,897		9,981,040,598		103,442,500		105,300,000		12,314,436,111	19
	336000	Zamfara State		380,612,303		439,271,628		194,209,328		9,967,881		11,200,000		1,035,261,140	20
		TOTAL AS NOTED BY NDEBUM OG		3,884,765,742		37,220,477,235		15,274,469,555		396,638,892		5,779,494,435		62,555,845,859	
		DIFFERENCE AS NOTED BY NDEBUM OG		0		0		0		0		0		0	
South East				1,254,608,435		17,377,979,336		19,266,969,064		647,543,244		2,209,263,650		40,756,363,729	
	401000	Abia State		145,489,540		1,089,333,475		4,656,584,502		111,347,584		648,401,889		6,651,156,990	21
	404000	Anambra State		417,504,060		1,458,550,565		13,566,165,538		333,500,000		180,196,800		15,955,916,963	22
	411000	Ebonyi State		238,182,215		919,337,523		139,713,080		101,000,000		240,000,000		1,638,232,818	23
	414000	Enugu State		353,927,092		12,807,863,704		693,273,256		30,000,000		1,064,049,934		14,949,113,986	24
	416000	Imo State		99,505,528		1,102,894,069		211,232,688		71,695,660		76,615,027		1,561,942,972	25
		TOTAL AS NOTED BY NDEBUM OG		1,254,608,435		17,377,979,336		19,266,969,064		647,543,244		2,209,263,650		40,756,363,729	
		DIFFERENCE AS NOTED BY NDEBUM OG		0		0		0		0		0		0	
South South				1,254,608,435		26,614,075,544		1,017,861,795		290,455,620		1,194,036,617		30,361,102,895	

	503000	Akwa Ibom State		84,592,040		6,503,912,817		350,000,000		136,880,567		129,938,280		7,205,323,704	26
	506000	Bayelsa State		99,691,816		872,157,440				20,000,000		93,101,725		1,084,950,981	27
	509000	Cross River State		492,232,182		2,065,205,480		129,313,133		49,325,053		217,256,236		2,953,432,084	28
	510000	Delta State		198,153,238		3,646,937,561		232,228,214				184,000,000		4,261,319,013	29
	512000	Edo State		197,467,280		12,072,770,213		173,716,249				389,740,376		12,833,694,118	30
	532000	Rivers State		172,436,763		1,453,092,033		132,604,199		84,250,000		180,000,000		2,022,382,995	31
		TOTAL AS NOTED BY NDEBUM OG		1,244,573,319		26,614,075,544		1,017,861,795		290,455,620		1,194,036,617		30,361,102,895	
		DIFFERENCES NOTED BY NDEBUM OG		10,035,116		0		0		0		0		0	
South West				2,987,141,297		19,555,666,200		44,304,631,279		588,471,367		2,803,885,053		70,239,795,196	
	613000	Ekiti State		94,376,335		941,013,246		64,410,479		14,556,566		123,693,149		1,238,049,775	32
	624000	Lagos State		1,335,606,262		6,416,942,844		43,271,563,180		126,198,032		1,159,465,332		52,309,775,650	33
	627000	Ogun State		198,233,636		1,047,799,594		94,462,748		237,855,141		47,104,538		1,625,455,657	34
	628000	Ondo State		497,433,530		1,372,301,680		109,473,258		95,441,255		167,465,832		2,242,115,555	35
	629000	Osun State		49,228,720		1,603,559,762		564,540,400		91,268,373		70,000,000		2,378,597,255	36
	630000	Oyo State		812,262,814		8,174,049,074		200,181,214		23,152,000		1,236,156,202		10,445,801,304	37
		TOTAL AS NOTED BY NDEBU MOG		2,987,141,297		19,555,666,200		44,304,631,279		588,471,367		2,803,885,053		70,239,795,196	

		DIFFERENCE AS NOTED BY NDEBU MOG		0		0		0		0		0		0	
		SUM TOTALS AS NOTED BY NDEBU MOG		197,168,675,688		623,015,953,843		210,719,791,037		3,532,761,080		550,136,849,824		1,584,574,131,472	
Total Expenditure by Economic				197,168,675,688		623,015,953,843		210,719,791,037		3,532,761,080		550,136,849,824		1,584,574,131,472	
		DIFFERENCE (IN THE TOTAL FIGURES) AS NOTED BY NDEBU MOG	0		0		0		0		0		0		0

LAGOS STATE GOVERNMENT
POVERTY ERADICATION AND SUSTAINABLE ECONOMIC GROWTH THROUGH INFRASTRUCTURE RENEWAL AND DEVELOPMENT

Y2017 ABRIDGED ANNUAL BUDGET
MINISTRY OF ECONOMIC PLANNING AND BUDGET.

Schedule 1- Part A
Year 2017 Approved Budget
Summary Breakdown

Table 17: Lagos State 2017 Abridged Annual Budget

	FISCAL ITEMS	Y2017 Budget Proposal	Y2016 Revised Budget	Y2016 Actual (January-December)	% Perf
		₦m	₦m	₦m	
A	TOTAL REVENUE	642,848	542,874	436,328	80
B	TOTAL INTERNALLY GENERATED REVENUE (C+D)	476,309	419,826	312,830	75
C	INTERNALLY GENERATED REVENUE	450,867	385,485	291,248	76
i	Lagos Internal Revenue Services	360,000	300,000	247,022	82
ii	Internally Generated Revenue (Other)	62,745	61,567	30,583	50
iii	Dedicated Revenue	23,722	21,418	10,436	49
iv	Investment Income	3,200	800	3,207	401
v	Extra Ordinary Revenue	1,200	1,700	-	-
D	CAPITAL RECEIPTS	25,441	34,341	21,582	63
i	Grants	9,880	8,757	4,153	47
ii	Other Capital Receipts	15,561	25,584	17,429	68
E	FEDERAL TRANSFERS	166,539	123,048	123,498	100
i	Statutory Allocation	48,183	50,239	33,597	67

ii	Value Added Tax	84,899	72,809	75,401	104
iii	Extra Ordinary Revenue	31,957		14,500	
iv	13% Derivations	1,500		-	
F	RECURRENT EXPENDITURE (DEBT AND NON-DEBT)	305,182	258,241	237,932	92
G	RECURRENT DEBT	30,078	13,151	17,261	131
i	Debt Charges (External)	6,078	1,401	1,979	141
ii	Debt Charges (Internal)	22,000	11,750	15,283	130
iii	Debt Charges (Bond)	2,000	-	-	
H	RECURRENT NON-DEBT	275,104	245,090	220,671	90
I	Total Personnel Costs	104,712	102,208	96,037	94
i	Personnel Costs (Basic and Allowance)	72,557	69,880	74,880	107
ii	Personnel Costs (Consolidated)	1,908	2,413	1,573	65
iii	NYSC/Interns (Allowances)	300	300	160	53
iv	Other Personnel Cost (Contingency)	1,000	322	1,838	571
v	Personnel Cost (Realigned MDAs)	-	-	-	
vi	7.5% Govt. Share to Pension Contribution	3,800	3,886	3,814	81
vii	2.5% Govt. Share to Pension Contribution	1,267	1,295	-	-
viii	5% BSA (Pension Redemption Bond Fund)	7,733	7,733	3,139	49
ix	Pension Redemption Bond Fund Shortfall	7,150	6,500	4,875	75
x	Pension & Gratuities (Civil Service/ Teaching Services)	3,731	3,470	2,991	86
xi	142% Pension & Gratuities (Civil Service/Teaching Services)	1,074	1,074	14	1
xii	6% Pension & Gratuities (Civil Service/ Teaching Services)	82	82	4	5
xiii	15% Pension & Gratuities (Civil Service/ Teaching Services)	375	375	9	2
xiv	Pension & Gratuities (Judiciary)	386	273	208	76
xv	Retirement Planning/ Contingencies Expenses/	850	220	110	50

	Pensions				
xvi	Pension Sinking Fund	2,400	2,400	2,400	100
xvii	Severance Pay (Pol. Off. Holders)	100	100	-	-
xviii	Subvention to Parastatals	-	1,886	-	-
J	Total Overhead Costs	170,393	142,882	124,634	87
i	Overhead Costs	104,254	87,692	107,674	123
ii	Dedicated Expenditure	23,722	21,418	49	0
iii	Subvention (Overhead)	42,416	33,772	16,911	50
K	SURPLUS/ (DEFICIT) ON CRF	337,665	284,633	177,917	63
L	TOTAL CAPITAL EXPENDITURE	507,816	404,347	290,731	72
M	CAPITAL EXPENDITURE	436,260	331,856	233,125	70
i	Core Capital Expenditure	394,315	287,227	144,595	50
ii	Capital Development (Dedicated)	15,561	25,584	672	3
iii	Grants	9,880	8,757	4,153	47
iv	Counterpart Funding	6,197	6,094	929	15
v	Special Expenditure	7,000	3,416	4,031	118
vi	Risk Retention Fund	107	100	-	-
vii	Staff Housing Fund	100	100	-	-
viii	Contingency Reserve	3,099	578	570	99
ix	Planning Reserve	-	-	-	
N	REPAYMENT	71,556	72,491	57,606	79
i	External Loans (Principal Repayments)	3,298	1,646	4,617	280
ii	Internal Loan (Principal Repayments)	23,792	20,000	9,525	48
iii	Consolidated Debt Service Accounts- Funding for Sinking Fund	44,467	50,845	43,463	85
O	TOTAL EXPENDITURE (BUDGET SIZE)	812,998	662,588	528,664	80

**Table 18: APPROVED ESTIMATE OF ENUGU STATE 2017 BUDGET
SUMMARY OF CAPITAL EXPENDITURE BY PROGRAMME AND PROGRAMME OBJECTIVES**

Programme	Programme	Programme Objectives	Actual	Actual	Budget	Budget	Budget	Budget	Total 3 Years
Code	Description and	Description	2015 #	2016 #	2016 #	2017 #	2018 #	2019 #	Budgets #
	Programme Objective Codes								
01	Economic Empowerment Through Agriculture		996,975,872.12	577,868,079	1,041,823,000	591,000,000	779,530,000	708,495,100	2,079,025,100
	0101	Increase food production by 200% by 2020	993,149,762.12	12,315,700	538,753,000	140,000,000	300,400,000	252,400,000	692,800,000
	0102	Increase the volume of credit facility to farmers	-	-	35,000,000	52,000,000	22,000,000	22,000,000	96,000,000
	0103	Double the number of farmers who have access to credit	3,826,110	10,418,799	311,900,000	298,000,000	204,000,000	202,000,000	704,000,000
	0104	Double the rate of transfer of technology by year 2020	-	555,133,580	82,170,000	15,500,000	11,000,000	14,585,100	41,085,100
	0105	Reduce wastage by year 2020	-	-	5,000,000	-	-	-	-
	0106	Increase agricultural productivity by 50% by year 2020	-	-	19,000,000	60,500,000	188,130,000	188,510,000	437,140,000
	0108	Double poultry production by year 2020	-	-	50,000,000	25,000,000	54,000,000	29,000,000	108,000,000
02	Societal Re-Orientation		-	-	134,064,880	212,510,000	185,800,000	78,100,000	476,410,000
	0201	Achieve 40% improvement in general behaviour by year 2020	-	-	133,364,880	63,010,000	124,800,000	37,100,000	224,910,000
	0202	Minimize incidence of corruption in public service by 2020	-	-	-	1,500,000	1,000,000	1,000,000	3,500,000
	0207	Reduce by half the number of accidents and casualties	-	-	-	148,000,000	60,000,000	40,000,000	248,000,000
	0208	Become credible in words and deeds in public service by 2020	-	-	700,000	-	-	-	-
03	Poverty Alleviation		327,471,553.24	-	804,150,000	2,039,800,000	2,571,000,000	2,557,000,000	7,167,800,000
	0302	Increase per capital income of Nigerian by 2020	327,471,553.24	-	425,150,000	2,000,000,000	2,500,000,000	2,500,000,000	7,000,000,000
	0303	Create an additional 15,000 jobs by year 2020	-	-	-	1,300,000	-	-	1,300,000
	0304	Improve literacy rate among the poor by 50% by 2020	-	-	372,000,000	18,500,000	71,000,000	45,000,000	134,500,000
	0305	Increase number of registered	-	-	7,000,000	20,000,000	-	12,000,000	32,000,000

		cooperatives societies by 25%							
04	Improvement to Human Health		1,740,767,417.87	518,136,261.07	2,949,368,337	1,913,500,000	1,227,685,500	1,404,429,000	4,545,614,500
	0401	Halt by 2020 and begin reversal of HIV/AIDS spread	386,507,298.56	186,481,889.71	80,675,000	28,500,000	34,000,500	45,005,000	107,505,500
	0402	Halt by 2020 and begin reversal of malaria incidence	-	-	19,615,000	-	-	-	-
	0404	Reduce maternal mortality rate by 50% by 2020	43,910,400	-	-	-	-	-	-
	0405	Reduce infant mortality rate by 50% by 2020	-	-	-	15,000,000	8,000,000	33,000,000	56,000,000
	0406	Provide access for all women/ children to basic health care	866,190,624	111,201,310	142,001,000	110,000,000	148,000,000	159,000,000	417,000,000
	0409	Eliminate the out of stock syndrome in all public hospitals	-	-	-	20,000,000	-	-	20,000,000
	0410	Improve the response time to emergency call/treatment by 50%	361,851,741.08	160,971,091	1,274,577,337	337,500,000	206,400,000	320,000,000	863,900,000
	0412	Achieve at least 70% increase in VCT health facilities	82,307,354.23	59,481,970.36	1,431,500,000	1,397,500,000	826,285,000	842,424,000	3,066,209,000
	0413	Achieve at least 60% reduce in STI among people at risk	-	-	1,000,000	5,000,000	5,000,000	5,000,000	15,000,000
05	Enhancing skills and Knowledge		7,212,982,783.66	8,412,801,217.38	4,149,934,045	3,832,674,219	4,603,301,775	1,597,646,128	10,033,622,122
	0501	Ensure that by 2020 children complete primary education	10,538,000	-	-	233,000,000	120,500,000	69,000,000	422,500,000
	0502	Increase public awareness on importance of education by 2020	7,181,950,731.66	8,365,649,612.04	625,184,500	1,375,605,892	770,834,000	39,081,632	2,185,521,524
	0503	Increase community support and participation in education	20,494,052	-	160,289,500	125,250,000	654,650,000	617,400,000	1,397,300,000
	0504	Yearly renovation of 500 classrooms 50 hostels 20 labs	-	23,865,335.34	1,421,089,727	1,476,804,627	2,100,000,000	25,000,000	3,601,804,627
	0505	Yearly provision of teaching materials to post primary sch.	-	9,500,000	867,247,720	241,500,000	518,712,200	520,031,368	1,280,243,568
	0506	Yearly provision of teaching materials to 200 primary schools	-	10,001,230	252,600,000	4,000,000	10,000,000	-	14,000,000
	0507	Yearly provision teaching materials to all tertiary institute	-	-	49,000,000	122,000,000	50,579,600	38,528,900	211,108,500

	0508	Provision of seat for all students and pupils	-	-	2,000,000	-	47,250,000	48,375,000	95,625,000
	0510	Improvements of teacher competence and skills	-	2,735,040	672,231,446	211,823,700	308,575,975	240,229,228	760,628,903
	0513	Inculcation of reading habit in our students/ pupils	-	-	47,953,000	30,190,000	11,200,000	-	41,390,000
	0514	Yearly establishment of 50 libraries in post primary schools.	-	-	20,080,152	12,500,000	11,000,000	-	23,500,000
	0515	Improve teaching post/strength (mass production of teachers)	-	1,050,000	32,258,000	-	-	-	-
06	Housing and Urban Development		115,564,345	4,333,500	1,465,382,572	2,714,500,000	1,096,021,537	700,680,966	4,511,202,503
	0601	By 2020 improve the lives of slum dwellers	345,500	345,500	236,300,000	50,000,000	438,300,000	119,930,000	608,230,000
	0602	Increasing housing delivery by 200%	65,073,000	3,988,000	1,111,437,422	2,522,500,000	516,514,000	433,865,400	3,472,879,400
	0603	Impart building skills to at least 100 volunteers per LGA	50,145,845	-	-	-	-	-	-
	0604	Improve rural housing by completing housing project per ward	-	-	3,445,150	80,000,000	28,707,537	28,385,566	137,093,103
	0605	Achieve at least 60% local input in housing construction	-	-	4,000,000	7,000,000	-	-	7,000,000
	0606	Increase private sector and community participation by 30%	-	-	110,200,000	55,000,000	112,500,000	118,500,000	286,000,000
07	Gender		-	-	137,900,000	331,000,000	187,506,995	-	518,506,995
	0701	Eliminate gender disparity in primary & secondary education	-	-	-	65,000,000	59,706,995	-	124,706,995
	0702	Increase employment opportunities for women by 30% by 2020	-	-	49,000,000	30,000,000	45,000,000	-	75,000,000
	0703	Increase women's literacy levels by 50% by year 2020	-	-	72,900,000	176,000,000	72,800,000	-	248,800,000
	0704	Double the productivity of women's work in the agric sector	-	-	6,000,000	30,000,000	-	-	30,000,000
	0706	Reduce the high rate of gender disparity by 30% by 2020	-	-	-	-	-	-	-
	0710	Eliminate conditions leading to	-	-	10,000,000	30,000,000	10,000,000	-	40,000,000

		drop out of female student							
08	Youth		-	-	34,250,000	96,190,789	65,513,000	26,060,000	187,763,789
	0801	Develop and implement strategies for decent work for youth	-	-	3,030,000	22,030,789	16,708,000	-	38,738,789
	0803	Create 5000 functional jobs for youth development centred	-	-	-	-	-	-	-
	0804	Eliminate cases of youth delinquency by year 2020	-	-	-	10,000,000	7,000,000	26,060,000	43,060,000
	0805	Improve income per capita of youth by 25% by 2020	-	-	31,220,000	60,160,000	36,305,000	-	96,465,000
	0808	Eliminate the cases of drug abuse among youth by year 2020	-	-	-	-	-	-	-
	0809	Reduce the numbers of youth beggars in the street by half	-	-	-	4,000,000	5,500,000	-	9,500,000
09	Environmental Improvement		640,458,943.19	458,315,204.52	1,495,694,680	1,647,000,000	1,397,622,198	1,210,095,019	4,254,717,217
	0901	Integrated develop/Reversal of environmental resources loss	629,330,889.43	458,315,204.52	1,438,194,680	1,398,000,000	1,122,997,198	985,657,100	3,506,654,298
	0902	Increase the number of bee farmers by 100% by year 2020	-	-	-	50,000,000	50,000,000	30,000,000	130,000,000
	0911	Eliminate the problem of town sewage& its attendant health risk	11,128,053.76	-	10,000,000	35,000,000	32,500,000	24,800,419	92,300,419
	0912	Create 100 new jobs for willing persons in pollution control	-	-	10,000,000	10,000,000	12,000,000	12,000,000	34,000,000
	0913	Eliminate indiscriminate disposal of human waste.	-	-	-	-	-	-	-
	0915	Mass mobilization programme in waste recycling	-	-	-	128,000,000	161,000,000	136,000,000	425,000,000
	0916	Provision of job opportunities for youth in waste recycling	-	-	37,500,000	26,000,000	19,125,000	21,637,500	66,762,500
10	Water Resources and Rural Development		80,220,406	-	641,700,000	1,264,635,441	1,133,500,000	1,043,100,000	3,441,235,441
	1001	Halve by 2020 people without sustainable drinking water	-	-	45,000,000	940,233,441	638,000,000	590,300,000	2,168,533,441
	1002	Increase access to water from the current 37.6% to 50%	10,000,000	-	50,000,000	60,550,000	71,000,000	70,000,000	201,550,000
	1003	Improve water supply above 20000	-	-	200,000	7,852,000	60,000,000	60,000,000	127,852,000

		litres per day by 2020							
	1004	Achieve 400 million litres per day by year 2020	70,220,406	-	243,000,000	158,000,000	281,000,000	235,000,000	674,000,000
	1005	Borehole water supply schemes to reach 11,000 by 2020	-	-	303,500,000	98,000,000	83,500,000	87,800,000	269,300,000
11	Information Communication and Technology		50,000	20,216,800	532,795,383	1,099,040,500	466,067,670	392,622,724	1,957,730,894
	1101	Make available the benefits of new technologies	-	11,912,675	379,119,000	925,580,500	328,824,000	266,590,224	1,520,994,724
	1102	Promote economic growth with intent to increase the GDP by 6%	50,000	8,304,125	149,386,383	86,700,000	60,306,670	77,000,000	224,006,670
	1103	Increase the per capita income of citizens by 25% by 2020	-	-	2,000,000	-	-	-	-
	1105	Improve service delivery by computerization of government op	-	-	2,290,000	62,560,000	58,937,000	32,032,500	153,529,500
	1108	Achieve widespread availability of high speed connectivity	-	-	-	24,200,000	18,000,000	17,000,000	59,200,000
12	Growing the Private Sector		-	144,673,416.65	8,000,000	252,750,000	227,500,000	236,000,000	716,250,000
	1201	Increase capacity utilization in industries by 25% in 2020	-	144,673,416.65	8,000,000	55,500,000	41,500,000	6,000,000	103,000,000
	1202	Increase access to SMEIS for small and medium enterprises	-	-	-	40,000,000	2,000,000	25,000,000	67,000,000
	1203	Establish three pilot projects in local govt councils by 2020	-	-	-	-	-	-	-
	1205	Increase employment generation of our youth by 30% by 2020	-	-	-	2,000,000	2,000,000	2,000,000	6,000,000
	1208	Attract foreign direct investments worth 50 billion by 2020	-	-	-	42,000,000	-	-	42,000,000
	1211	20 Attracts at least 1 million tourist by year 2020	-	-	-	113,250,000	182,000,000	203,000,000	498,250,000
13	Reform of Government and Governance		5,562,392,196.69	6,730,507,921.25	7,160,976,504	11,950,762,791	7,223,097,660	7,228,342,386	26,402,202,837
	1301	Good governance development and poverty reduction	3,154,020,183.58	2,510,363,667.48	4,623,615,761	9,956,661,791	6,014,229,436	6,002,349,775	21,973,241,002
	1302	Make debt sustainable in the long term	-	-	15,000,000	20,000,000	-	-	20,000,000

	1303	Ensure the budget is based on realistic expenditure targets	-	3,475,147,367.37	1,174,171,243	138,107,000	84,968,224	90,742,611	313,817,835
	1304	Pursue balanced budget and avoid deficit budgeting	-	-	8,000,000	12,500,000	4,500,000	4,500,000	21,500,000
	1305	Eliminate delay in the budget formulation process	18,525,000	141,101,825.50	601,100,000	899,650,000	401,000,000	394,000,000	1,694,650,000
	1306	Improve IGR collection by 200%	-	-	99,600,000	87,000,000	29,500,000	57,500,000	174,000,000
	1307	Improve capital-recurrent ratio to 60:40 by 2020	2,103,847,013.11	603,895,060.90	629,193,500	787,500,000	686,100,000	676,250,000	2,149,850,000
	1312	Increase allowances for teachers in secondary and tertiary	-	-	-	4,000,000	2,000,000	2,000,000	8,000,000
	1320	Cut government overhead by 35% by 2020	102,000,000	-	-	-	-	-	-
	1321	Improve the speed of service delivery by 100% by 2020	184,000,000	-	8,346,000	44,694,000	800,000	1,000,000	46,494,000
	1324	Collect all outstanding payment from leasers.	-	-	1,950,000	650,000	-	-	650,000
14	Power		436,602,589.98	116,857,860	795,000,000	1,965,636,000	757,750,000	920,325,000	3,643,711,000
	1401	Rehabilitation of all Power Generation & Distribution Assets.	436,602,589.98	116,857,860	589,000,000	1,075,000,000	445,750,000	481,125,000	2,001,875,000
	1402	Completion of all Rural Electrification Projects	-	-	200,000,000	812,136,000	220,000,000	350,000,000	1,382,136,000
	1403	Develop alternative sources of energy such as wind, solar etc.	-	-	6,000,000	78,500,000	92,000,000	89,200,000	259,700,000
17	Road		4,714,169,212.47	8,999,842,362.98	20,092,479,599	20,610,532,260	12,027,500,000	10,889,500,000	43,527,532,260
	1701	Recovery of not less than 30% existing state roads by 2020	3,232,566,341.63	4,054,725,419.80	9,258,279,680	10,246,096,200	6,420,000,000	5,895,000,000	22,561,096,200
	1702	Rehabilitation and reconstruction of the major trunk roads	1,481,602,870.84	4,945,116,943.18	10,832,199,919	10,357,436,060	5,603,500,000	4,989,000,000	20,949,936,060
	1703	Concessioning of major and viable routes through PPP	-	-	2,000,000	7,000,000	4,000,000	5,500,000	16,500,000
GRAND TOTAL			21,827,655,320.22	25,983,552,622.85	41,443,519,000	50,521,532,000	33,949,396,335	28,992,396,323	113,463,324,658

**Table 19: APPROVED ESTIMATES OF ENUGU STATE GOVERNMENT OF NIGERIA, 2017
SUMMARY OF BUDGETED CAPITAL EXPENDITURE PROJECTS BY GEO LOCATION**

Senator ial zone	Location code	Location descripti on	Budget 2017 =N=	Budget 2018 =N=	Budget 2019 =N=	Total 3 Years Budgets =N=	Revised Budget 2016 =N=	Budget 2016 =N=	Actual (to period 12) 2016 =N=	Actual 2015 =N=
Enugu East Sen. Zone			37,122,991,565	24,841,924,335	20,033,780,423	81,998,696,323	26,513,286,176	24,432,713,087	16,033,884,106	20,201,329,294
	414103	Enugu East	2,778,923,400	1,031,768,224	951,742,611	4,762,434,235	2,306,857,243	3,232,147,543	1,096,580,168	130,831,612
	414104	Enugu North	29,678,617,418	20,148,856,111	15,512,937,812	65,340,411,341	23,434,386,900	19,413,866,611	14,775,203,313	19,213,112,894
	414105	Enugu South	1,299,313,120	941,000,000	726,300,000	2,966,613,120	136,500,000	243,000,000	28,445,773	39,615,000
	414110	Isi Uzo	886,675,000	294,800,000	284,300,000	1,465,775,000	57,000,000	107,000,000	0	115,700,881
	414111	Nkanu East	382,886,000	220,500,000	235,500,000	838,886,000	126,160,033	173,416,933	49,991,480	691,225,906
	414112	Nkanu West	2,096,576,627	2,205,000,000	2,323,000,000	6,624,576,627	452,382,000	1,263,282,000	83,663,372	10,843,000
Enugu West Sen. Zone			5,454,813,604	4,128,472,000	4,208,615,900	13,791,901,504	2,812,488,274	3,420,315,573	1,599,695,258	965,574,814
	414301	Awgu	1,187,024,789	626,955,000	549,000,000	2,362,979,789	157,755,000	228,250,000	19,387,758	7,706,818
	414302	Aninri	948,207,600	680,000,000	630,000,000	2,258,207,600	220,000,000	220,000,000	29,962,195	0
	414306	Ezeagu	786,412,000	673,517,000	1,094,615,900	2,554,544,900	541,432,358	543,232,358	188,971,086	8,478,610
	414314	Oji River	629,680,000	529,000,000	495,000,000	1,653,680,000	150,000,000	295,000,000	0	470,726,345
	414316	Udi	1,903,489,215	1,619,000,000	1,440,000,000	4,962,489,215	1,743,300,916	2,133,833,215	1,361,374,219	478,663,041
Enugu North Sen. Zone			7,943,726,831	4,979,000,000	4,750,000,000	17,672,726,831	9,112,720,530	13,590,490,340	8,349,973,259	660,751,213
	414207	Igbo Etiti	186,885,966	255,000,000	235,000,000	676,885,966	2,720,000,000	120,000,000	2,689,789,616	0
	414208	Igbo Eze North	660,536,000	500,000,000	500,000,000	1,660,536,000	140,000,000	140,000,000	29,961,315	0
	414209	Igbo Eze South	70,000,000	50,000,000	40,000,000	160,000,000	20,000,000	20,000,000	0	0
	414213	Nsukka	3,715,746,465	2,574,000,000	2,335,000,000	8,624,746,465	2,124,990,340	6,077,990,340	1,807,776,575	544,308,313
	414215	Udenu	3,162,422,400	1,440,000,000	1,460,000,000	6,062,422,400	3,500,000,090	7,067,500,000	3,214,725,093	21,762,900
	414217	Uzo Uwani	148,136,000	160,000,000	180,000,000	488,136,000	607,730,100	165,000,000	607,720,660	94,680,000

GRAND TOTAL	50,521,532,000	33,949,396,335	28,992,396,323	113,463,324,658	38,438,494,980	41,443,519,000	25,983,552,623	21,827,655,320
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Table 20: *APPROVED DELTA STATE 2017 BUDGET-CAPITAL EXPENDITURE ESTIMATES SUMMARY*

GLOBAL SUMMARY

	DETAILS OF EXPENDITURE	APPROVED 2016 BUDGET	PROP%	APPROVED 2017 BUDGET	PROP%
	ECONOMIC	26,162,664,599	24.83	32,079,335,000	23.51
	SOCIAL	18,482,711,898	17.13	24,280,719,713	17.80
	ENVIRONMENTAL	26,827,145,368	20.41	34,437,314,220	25.24
	GENERAL ADMINISTRATION	15,169,281,353	13.26	16,146,010,716	11.83
	Delta State Oil Mineral Producing Commission	28,000,000,000	23.53	28,000,000,000	20.52
	Contingency Fund	245,000,000	0.84	1,500,000,000	1.10
	TOTAL	114,886,803,217	100.00	136,443,379,649	100.00

SECTORAL SUMMARY

HEAD	DETAILS OF EXPENDITURE	APPROVED 2016 BUDGET	PROP%	APPROVED 2017 BUDGET	PROP%
	ECONOMIC				
450	Agriculture	515,517,284	0.35	657,000,000	0.48
451	Live-stock	110,000,000	0.07	85,000,000	0.06
452	Forestry	351,000,000	0.13	150,000,000	0.11
453	Fisheries	50,000,000	0.03	30,000,000	0.02
454	Industry	4,241,938,334	2.37	3,297,250,000	2.42
455	Energy	788,411,086	0.55	1,020,000,000	0.75
456	Commerce, Co-operative, Tourism and Finance	2,681,997,976	1.85	2,525,000,000	1.85
457	Transport	17,423,799,919	19.48	24,315,085,000	17.82
	TOTAL	26,162,664,599	24.83	32,079,335,000	23.51

HEAD	DETAILS OF EXPENDITURE	APPROVED 2016 BUDGET	PROP%	APPROVED 2017 BUDGET	PROP%
	SOCIAL				
458	Education	11,353,838,025	10.14	14,780,700,000	10.84
459	Health	5,793,524,184	5.34	7,090,019,713	5.20
460	Information and Culture	607,400,000	0.47	555,000,000	0.41
461	Social Development	727,949,689	1.18	1,855,000,000	1.36
	TOTAL	18,482,711,898	17.13	24,280,719,713	17.80

HEAD	DETAILS OF EXPENDITURE	APPROVED 2016 BUDGET	PROP%	APPROVED 2017 BUDGET	PROP%
	ENVIRONMENTAL				
462	Water Resources and Water Development	1,394,420,741	0.67	1,181,500,000	0.87
463	Sewerage	3,699,130,066	1.97	2,229,945,000	1.63
464	Housing	506,500,000	0.53	986,198,191	0.72
465	Urban and Regional Planning	21,087,045,104	17.17	29,969,671,029	21.97
466	Community Development	140,049,457	0.06	70,000,000	0.05
	TOTAL	26,827,145,368	20.41	34,437,314,220	25.24

HEAD	DETAILS OF EXPENDITURE	APPROVED 2016 BUDGET	PROP%	APPROVED 2017 BUDGET	PROP%
	GENERAL ADMINISTRATION				
467	Administrative Building	4,000,517,281	2.55	3,164,500,000	2.32
468	Others	11,168,764,072	10.71	12,981,510,716	9.51
	TOTAL	15,169,281,353	13.26	16,146,010,716	11.83
469	Delta State Oil Mineral Producing Commission	28,000,000,000	23.53	28,000,000,000	20.52
	Contingency fund	245,000,000	0.84	1,500,000,000	1.10
	GRAND TOTAL	114,886,803,217	100.00	136,443,379,649	100.00

7.0 YEAR 2017 CAPITAL BUDGET PERFORMANCE (JANUARY TO SEPTEMBER 2017)

7.1 The capital expenditure budget performance for the period January- September 2017 is represented in the table here under:

S/N	Capital Expenditure	2017 Approved Capital Expenditure Budget (#)	Proportionate Approved Capital Expenditure Budget (Jan-Sept, 2017) (#)	Actual Capital Expenditure (Jan-Sept 2017) (#)	Prop. Capital Exp. Budget Perform
i	Economic Sector	32,079,335,000	24,059,501,250	2,796,586,427	11.62
ii	Social Sector	24,280,719,713	18,210,539,785	3,321,625,750	18.24
iii	Environmental Sector	34,437,314,220	25,827,985,665	7,449,332,922	28.84
iv	General Administration Sector	16,146,010,716	12,109,508,037	1,342,933,091	11.09
v	DESOPADEC	28,000,000,000	21,000,000,000	7,885,150,000	37.55
vi	Contingency Fund	1,500,000,000	1,125,000,000	258,399,040	8.89
	Total	136,443,379,649	102,332,534,737	22,795,628,190	22.28

7.2 As could be seen from the table in paragraph 7.1, the sum of N136.44 bn (one hundred and thirty-six billion, four hundred and forty-three million, three hundred and seventy-nine thousand, six hundred and forty-nine naira) was budgeted as approve capital expenditure budget for 2017, while the proportionate capital expenditure budget for January- September, 2017 was N102.33bn (one hundred and two billion, three hundred and thirty-two million, five hundred and thirty four thousand, seven hundred and thirty seven naira). During the period under view (January- September, 2017), actual capital expenditure was N22.80bn (twenty-two billion, seven hundred and ninety-five million, six hundred and twenty-eight thousand, one hundred and ninety naira) as against the proportionate budget (N102.33bn), representing a budget performance of 22.28%. The performances of specific capital budget sectors are outlined in the table at paragraph 7.1.

8.0 THE YEAR 2018 APPROVED BUDGET OF DELTA STATE

8.1 The approve budget for the services of the delta state Government for the 2018 fiscal year is N308.89bn. The breakdown of the budget size is as follows:

Expenditure	Approved 2018 Budget (#)	Percentage (%)
Recurrent Expenditure	147,273,989,898	48
Capital Expenditure	161,614,569,000	52
Total	308,888,558,898	100

8.2 A Pie Chart Presentation of the Approved 2018 Budget Size

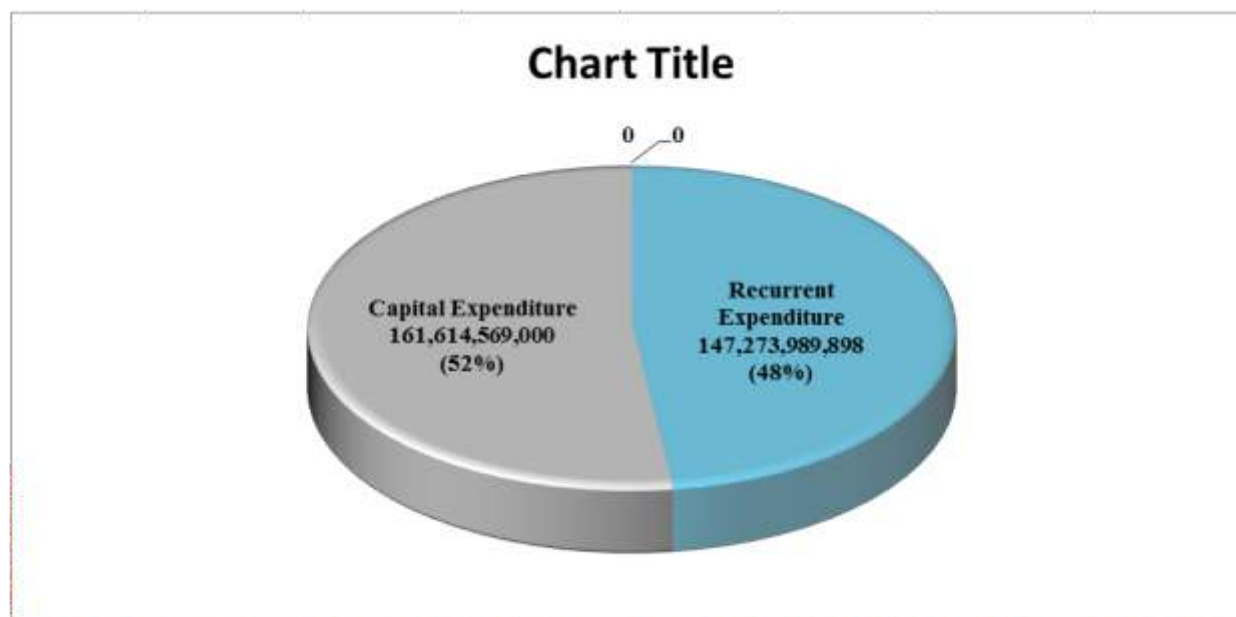


Figure 15: Graphical Indicator Showing Recurrent and Capital Expenditure in Delta State Budget 2017

9.0 SOURCES OF FUND FOR THE APPROVED 2018 BUDGET

9.1 The main sources of fund for the 2018 budget are presented in the table hereunder:

S/N	Sources of Funds	Approved 2018 Budget	Percentage %
i	Internally Generated Revenue	71,360,419,715	23
ii	Statutory Allocation Including Mineral Rev. Derivation	178,056,627,329	58
iii	Value Added Tax	10,767,532,297	3
iv	Other Capital Receipt	48,703,979,557	16
	Total	308,888,558,898	100

RIVERS STATE GOVERNMENT BUDGET 2017

Table 21: Summary of Capital Expenditure of Rivers State Government 2017 Budget

RIVERS STATE GOVERNMENT			
2017 CAPITAL BUDGET			
SUMMARY OF CAPITAL EXPENDITURE			
SECTOR	MINISTRY /DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
ADMINISTRATION SECTOR			
	Auditor- General (Local Government)	10,000,000.00	10, 000,000.00
	Auditor- General (State)	40, 000,000.00	40, 000,000.00
	Civil Service Commission	200,000,000.00	200, 000,000.00
	Establishment, Training and Pension Bureau	20, 000,000.00	20,000,000.00
	Government House	5,000,000,000.00	4,000,000,000.00
	Head of Service	300, 000,000.00	800,000,000.00
	Information and Communication Technology Department	150,000,000.00	200,000,000.00
	Local Govt. Service Commission	50, 000,000.00	5, 275,000.00
	Ministry of Information and Communications	200, 000,000.00	500, 000,000.00
	Ministry of Special Duties	200, 000,000.00	200, 000,000.00
	Ministry of Special Services	100, 000,000.00	0.00
	Office of The Deputy Governor	200, 000,000.00	450, 000,000.00
	One Stop Pension Matters Office	5,000,000.00	5,000,000.00
	R/S Agency for Control of Aids (RIVSACA)	150,000,000.00	150,000,000.00
	R/S Christian Pilgrims Welfare Board	500,000,000.00	500,000,000.00
	R/S House of Assembly Service Commission	100, 000,000.00	17,000,000.00
	R/S Independent Electoral Commission	3,000,000,000.00	3,200,000,000.00
	R/S Liaison Office Abuja	40,000,000.00	20,000,000.00
	R/S Liaison Office Lagos	40,000,000.00	20,000,000.00
	R/S Muslims Pilgrims Welfare Board	150,000,000.00	225,000,000.00
	Rivers State Boundary Commission	50,000,000.00	50,000,000.00
	Rivers State Broadcasting Corporation	35,000,000.00	35,000,000.00
	Rivers State Govt. Printing Press	30,000,000.00	30,000,000.00

SECTOR	MINISTRY/DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
ADMINISTRATION SECTOR	Rivers State Newspaper Corporation	55,000,000.00	55,000,000.00
	Rivers State Pension Board	12,500,000.00	12,500,000.00
	Rivers State SERVICOM	7,500,000.00	7,500,000.00
	Rivers State Television Service	35,000,000.00	35,000,000.00
	Rivers State Tenders Board	5,000,000.00	5,000,000.00
	Secretary To State Government	3,000,000,000.00	9,500,000,000.00
	Special Adviser on Special Projects	5,000,000.00	18,000,000.00
	Special Adviser on Inter Parties	5,000,000.00	18,000,000.00
	Special Adviser on Urban Beautification, Parks And Garden	5,000,000.00	18,000,000.00
	Special Adviser on Inter Government Affairs	5,000,000.00	18,000,000.00
	Special Adviser on Vocational /Technical Education	200,000,000.00	18,000,000.00
	Special Adviser on Religious Matters	5,000,000.00	18,000,000.00
	Special Adviser on Lands	5,000,000.00	18,000,000.00
	Special Adviser on Project Monitoring & Implementation	5,000,000.00	18,000,000.00
	Special Adviser on Investment	5,000,000.00	18,000,000.00
	Special Adviser on Budget Implementation & Financial Matters	5,000,000.00	18,000,000.00
	Special Adviser on Project Costing & Due Process	5,000,000.00	18,000,000.00
	Special Adviser on N.D.D.C Affairs	5,000,000.00	18,000,000.00
	Special Adviser on Revenue Matters	5,000,000.00	18,000,000.00
	Special Adviser on Amnesty Programme	50,000,000.00	18,000,000.00
	Special Adviser on Employment Generation	5,000,000.00	18,000,000.00
	Special Adviser on Sustainable Development Goals (SDG&S)	50,000,000.00	100,000,000.00
	Special Adviser on Political Matters	5,000,000.00	18,000,000.00
	Special Adviser on Conflict Resolution	5,000,000.00	18,000,000.00
	Special Adviser On Traffic Control/Motor Park Development	5,000,000.00	18,000,000.00
	Special Adviser on Pollution Control	5,000,000.00	18,000,000.00
	Special Adviser on Primary Health	5,000,000.00	18,000,000.00
	Special Adviser on Federal Projects	5,000,000.00	18,000,000.00
	Special Adviser on Rural Development	5,000,000.00	18,000,000.00

SECTOR	MINISTRY/DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
ADMINISTRATION SECTOR	Special Adviser on Aquaculture and Deep Sea Fishing	0.00	0.00
	Special Adviser on Culture	0.00	0.00
	Special Adviser on Environmental Health	0.00	0.00
	Special Adviser on Fisheries	0.00	0.00
	Special Adviser on MDG	0.00	0.00
	Special Adviser on Medical Waste Management	0.00	0.00
	Special Adviser on Parastatals	0.00	0.00
	Special Adviser on Primary Education	0.00	0.00
	Special Adviser on Revenue Generation	0.00	0.00
	Special Adviser on Statistics & Strategic Planning	0.00	0.00
	Special Adviser on Water Front Development	0.00	0.00
	Special Adviser on Solid Waste Management	5,000,000.00	18,000,000.00
	Special Adviser on Food Security	5,000,000.00	18,000,000.00
	Special Adviser on Urban Development Control	5,000,000.00	18,000,000.00
	Special Adviser on Civil Society Relations	5,000,000.00	18,000,000.00
	Special Adviser on Corporate Matters	5,000,000.00	18,000,000.00
	Special Adviser on Security	5,000,000.00	18,000,000.00
	Special Adviser on Civil / Values Orientation	5,000,000.00	18,000,000.00
	Special Adviser on Public Assets Maintenance	5,000,000.00	18,000,000.00
	Special Adviser on National / State Assembly Relations	5,000,000.00	18,000,000.00
	Special Adviser on Emergency/ Relief Services	5,000,000.00	18,000,000.00
	Special Adviser on Environmental Sanitation	5,000,000.00	18,000,000.00
	Special Adviser on Social Safety Nets / Empowerment	5,000,000.00	18,000,000.00
	Special Adviser on Small /Medium Business Development	5,000,000.00	18,000,000.00
	Special Adviser on Infrastructure	5,000,000.00	18,000,000.00
	Special Adviser on Labour Relations	5,000,000.00	18,000,000.00
	State Economic Advisory Council	0.00	18,000,000.00
	ADMINISTRATION SECTOR Total:	14,160,000,000.00	21, 076,275,000.00

SECTOR	MINISTRY/DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
ECONOMIC SECTOR	Tax Appeal Commission	50,000,000.00	1,000,000.00
	Bureau of Statistics	25,000,000.00	25,000,000.00
	Debt Management Department (DMD)	2,000,000.00	2,000,000.00
	Directorate of Co-Operative Development	40,000,000.00	40,000,000.00
	Equity /Enterprise Fund	0.00	0.00
	Fisheries	0.00	0.00
	Forestry	0.00	0.00
	Greater Port Harcourt City Authority	500,000,000.00	5,000,000,000.00
	Infrastructural Development Finance Unit (IDFU)	2,000,000.00	2,000,000.00
	Livestock / Veterinary Service	0.00	0.00
	Ministry of Agriculture	2,000,000,000.00	1,500,000,000.00
	Ministry of Budget & Economic Planning	600,000,000.00	600,000,000.00
	Ministry of Commerce & Industry	200,000,000.00	200,000,000.00
	Ministry of Culture & Tourism	2,000,000,000.00	400,000,000.00
	Ministry of Employment Gen. & Empowerment	5,000,000,000.00	1,500,000,000.00
	Ministry of Energy and Natural Resources	400,000,000.00	200,000,000.00
	Ministry of Finance	200,000,000.00	200,000,000.00
	Ministry of Finance Incorporated (MOFI)	50,000,000.00	50,000,000.00
	Ministry of Housing	2,000,000,000.00	1,500,000,000.00
	Ministry of Lands	600,000,000.00	300,000,000.00
	Ministry of Power	5,000,000,000.00	1,700,000,000.00
	Ministry of Transport	5,000,000,000.00	1,250,000,000.00
	Ministry of Urban Development	1,000,000,000.00	500,000,000.00
	Ministry of Water Resources	500,000,000.00	500,000,000.00
	Ministry of Works	77,409,275,000.00	51,519,469,480.00
	Office of the coordinator, Able Seamen & Motormen/Oilers	5,000,000.00	5,000,000.00
	Office of the Surveyor-General	200,000,000.00	200,000,000.00
	Port Harcourt Water Corporation	2,730,000,000.00	2,730,000,000.00

SECTOR	MINISTRY/DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
ECONOMIC SECTOR	Project Financial Management unit (PFMU)	3,000,000.00	3,000,000.00
	R/S Agric. Dev. Programme (ADP)	50,000,000.00	30,000,000.00
	R/S Bureau on Public Procurement	500,000,000.00	1,000,000,000.00
	R/S Directorate of Nig. Volunteer Service	5,000,000.00	5,000,000.00
	R/S Housing and Property Dev. Authority	75,000,000.00	75,000,000.00
	R/S Road Maintenance & Rehabilitation Agency	5,000,000,000.00	1,500,000,000.00
	R/S School-to-Land Authority	50,000,000.00	30,000,000.00
	R/S Sustainable Development Agency	2,000,000,000.00	2,000,000,000.00
	R/S Urban Beautification, park & Garden	200,000,000.00	200,000,000.00
	R/S Water Service Regulatory Commission	200,000,000.00	180,000,000.00
	Rivers State Council for Arts and Culture	20,000,000.00	20,000,000.00
	Rivers State Manpower Committee	8,725,000.00	8,725,000.00
	Rivers State Museum	20,000,000.00	20,000,000.00
	Rivers State Strategic Empowerment Scheme (RSSES)(SURE-P)	0.00	0.00
	Rivers State Tourism Development Agency (RSTDA)	50,000,000.00	50,000,000.00
	RSSTWSSA (Rivers State Small Town Water Supply & Sanitation Agency)	500,000,000.00	500,000,000.00
	RSUST New Campus Development Project	0.00	0.00
	Rural Water Supply & Sanitation Agency	500,000,000.00	500,000,000.00
	Special skills Acquisition projects	500,000,000.00	500,000,000.00
	State Planning Commission	0.00	0.00
	Treasury Dept. (Accountant General)	50,000,000.00	50,000,000.00
	ECONOMIC SECTOR Total:	115,245,000,000.00	76,596,194,480.00
LAW & JUSTICE SECTOR	Customary Court of Appeal	500,000,000.00	200,000,000.00
	Judicial Service Commission	50,000,000.00	50,000,000.00
	Judiciary (High Court)	1,500,000,000.00	300,000,000.00
	Ministry of Justice	1,000,000,000.00	600,000,000.00
	LAW & JUSTICE SECTOR Total:	3,050,000,000.00	1,150,000,000.00

SECTOR	MINISTRY/DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
SOCIAL SECTOR	FREE MEDICAL CARE PROGRAMME	200,000,000.00	200,000,000.00
	Agency for Adult and Non-Formal Education	5,000,000.00	5,000,000.00
	Co-Ord. Functional Lit. Edu. Rural Scheme	5,000,000.00	5,000,000.00
	Ignatius Ajuru University of Education	500,000,000.00	200,000,000.00
	Ministry of Chieftaincy & community affairs	150,000,000.00	150,000,000.00
	Ministry of Education	30,000,000,000.00	7,000,000,000.00
	Ministry of Environment	550,000,000.00	500,000,000.00
	Ministry of Health	27,000,000,000.00	3,000,000,000.00
	Ministry of Local Government Affairs	100,000,000.00	100,000,000.00
	Ministry of Social Welfare & Rehabilitation	300,000,000.00	100,000,000.00
	Ministry of Sports	3,000,000,000.00	1,500,000,000.00
	Ministry of Women Affairs	4,000,000,000.00	200,000,000.00
	Ministry of Youth Development	400,000,000.00	200,000,000.00
	Primary Health Care Management Board	500,000,000.00	500,000,000.00
	Rivers state college of Art & Science (Now, The Port Harcourt Polytechnic)	500,000,000.00	200,000,000.00
	R/S Environmental Protection Agency	0.00	0.00
	R/S University of Science & Tech.	1,500,000,000.00	500,000,000.00
	R/S Waste Management Agency	20,000,000,000.00	2,250,000,000.00
	Rivers State Collage of Health Science & Technology	300,000,000.00	100,000,000.00
	Rivers State Education Quality Assurance Agency	200,000,000.00	200,000,000.00
	Rivers State Hospital Mgt Board -HQS	200,000,000.00	2,000,000,000.00
	Rivers State Hospital Mgt Board êZone	0.00	0.00
	Rivers state Library board	100,000,000.00	100,000,000.00
	Kenule Beeson Saro-Wiwa Polytechnic Bori	500,000,000.00	200,000,000.00
	Rivers State Readers Project	30,000,000.00	30,000,000.00
	Rivers State Senior Secondary School Board (HQS)	300,000,000.00	4,942,500,000.00
	Rivers State Sports Council	30,000,000.00	5,000,000.00
	Rivers State Sports Institute, Isaka	10,000,000.00	5,000,000.00
	Rivers State Stadia Authority	50,000,000.00	50,000,000.00

SECTOR	MINISTRY/DEPARTMENT	MAIN CAPITAL	
		2017	2016
		APPROVED BUDGET	APPROVED BUDGET
SOCIAL SECTOR	Scholarship board	2,000,000,000.00	1,000,000,000.00
	Special Projects (Government House)	30,000,000,000.00	9,000,000,000.00
	Universal Basic Education Board	200,000,000.00	200,000,000.00
	SOCIAL SECTOR Total:	122,630,000,000.00	34,442,500,000.00
SPECIAL HEAD	Security Vote (Government House)	15,000,000,000.00	15,000,000,000.00
	Contingency Fund	21,100,000,000.00	15,000,000,000.00
	Special Projects Bureau (Capital)	6,000,000,000.00	4,600,000,000.00
	Rivers State House of Assembly (Capital)	6,000,000,000.00	5,001,000,000.00
	RIVSEEDS (Special Heads)	0.00	0.00
	Rivers State Government Reserve Fund	0.00	0.00
	Extended Continental Shell Claim (Boundary Commission)-(Special Head)	20,000,000.00	20,000,000.00
	R/S Road Traffic Management Authority	200,000,000.00	200,000,000.00
	Bureau on Public Private Partnership (Special Head)	10,000,000.00	200,000,000.00
	R/S Social Rehabilitation Committee (Capital)	0.00	0.00
	Rivers State Micro Finance Agency (RIMA)- (Special Head)	15,000,000.00	15,000,000.00
	R/S Social Service Contributory Trust Fund	50,000,000.00	11,000,000.00
	Rivers State Signage & Advertisement Agency	200,000,000.00	100,000,000.00
	Rivers State Investment Promotion Agency	20,000,000.00	20,000,000.00
	UNESCO World Book Capital	0.00	0.00
	SPECIAL HEAD Total:	48,615,000,000.00	40,167,000,000.00
LOAN REPAYMENTS	Domestic Loan (Principal Repayment (2017)	15,000,000,000.00	5,748,030,520.00
	Foreign Loan (Principal Repayment (2017)	300,000,000.00	20,000,000.00
	FAAC Deductions (Others)	10,000,000,000.00	7,800,000,000.00
	LOAN TOTAL	25,300,000,000.00	13,568,030,520.00
	TOTAL CAPITAL BUDGET	329,000,000,000.00	187,000,000,000.00

RIVERS STATE GOVERNMENT													
AUDITOR GENERAL FOR LOCAL GVT. AREA													
2017 BUDGET													
Details of Main Capital													
Summary							2017	2018	2019	2016			
Head :016400100100 Cost Plan Allocation							10,000,000.00	20,790,000.00	10,790,000.00	10,000,000.00			
SECTOR: 01 POLICY: 17 PROGRAMME: 02													
FUNCTION	PROGRAMME	GEO CODE	ECONOMIC CODE	STRATEGIES/PLAN OF ACTIVITIES	APPROPRIATION FOR PLAN OF ACTIVITIES ₦	FUND	COST						
							2017-2019 ₦	2017 Approved Estimates ₦	2018 Appropriation Estimates ₦	2019 Appropriate Estimates ₦	Approved Appropriation 2016 ₦	Actual Expenditure Jan-Jun 2016 ₦	Actual expenditure Jan-Dec 2015 ₦
70122	17020000010100	53212217		Setting up of office		03101	7,000,000.00	2,000,000.00	3,000,000.00	2,000,000.00	0.00	0.00	0.00
			23010105	Purchase of vehicle	2,000,000.00								
70112	17020000020200	53212217		Equipping of office		03101	12,080,000.00	2,500,000.00	6,790,000.00	2,790,000.00	0.00	0.00	0.00
			23010113	Purchase of (7) Hp Desktop Computers/ Printers @ #370,000.00 Each For 7 Zonal Offices	1,000,000.00								
			23010115	Purchase of (2) zerox photo-copiers @ #600,000 each	900,000.00								
			23010112	Office Furn. & Equipment	600,000.00								
70122	170200000303	53212217		Setting up of ICT		03101	16,000,000.00	4,000,000.00	8,000,000.00	4,000,000.00	9,500,000.00	0.00	0.00

	00			clinic			0				0		
			23010124	Construction of ICT Infrastructure	1,000,000.00								
			23010101	Computer software Acquisition (Res. & Dev.)	3, 000,000.00								
70122	17020000040400	53212217		Setting up of Library		03101	6, 500,000.00	1, 500,000.00	3, 000,000.00	2, 000,000.00	500,000.00	0.00	0.00
			23010125	Purchase of Library Books & Equipment.	1,500,000.00								
Grand Total					10,000,000.00		41,580,000.00	10,000,000.00	20,790,000.00	10,790,000.00	10,000,000.00	0.00	0.00

CAPITAL BUDGET

ECONOMIC CODE	DESCRIPTION	BUDGET REQUEST
23010105	Purchase of Vehicle	2,000,000.00
23010113	Purchase of (7) Hp Desktop Computers/Printers	500,000.00
23010115	Purchase of (2) Xerox Copiers	1,200,000.00
23010112	Purchase of Furniture and Equipment	1,200,000.00
23010124	Construction of ICT Infrastructure	1,500,000.00
23050101	Purchase of Computer Software	1,000,000.00
23010125	Purchase of Library Books and Equipment	2,600,000.00
Grand Total		10,000,000

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NIGER DELTA BUDGET MONITORING GROUP

... a Niger Delta and Nigeria; where all public resources are maximally utilized for the benefit of all the citizens

FOR ADDITIONAL INFORMATION:

Contact: Regional Accountability Centre

Niger Delta Budget Monitoring Group, 13 Trans Amadi Industrial Layout, Port Harcourt.

Tel: 0803 930 8969, 0703 953 1212

Email: info@nigerdeltabudget.org | Website: www.nigerdeltabudget.org

ISBN: 978-978-56141-9-0

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