



FINANCING FOR DEVELOPMENT

TOWNHALL MEETING FACTSHEET

• ACKNOWLEDGMENTS •

On behalf of the Regional Accountability Centre of the Niger Delta Budget Monitoring Group (NDEBUMOG), we thank everyone that has contributed for the successful production of this Factsheet, particularly, staffs, consultants, volunteers, partners and our associates, including, officials of BudgIT that contributed at making this (Factsheet's) production successful.

NDEBUMOG equally thank Oxfam in Nigeria for the strategic partnership, as provided through F4DN's Program, which is geared at tackling global inequality, most especially, inequalities, compounded by gender typecast and fiscal injustices, a fundamental problem, which efforts of all should be coalesced at tackling effectively in Nigeria for collective societal good.

Please join us to #EventItUp!

Thank you!

The aim of this report is to change fiscal and financial systems in Nigeria to increase finance for development and empower citizens to monitor how resources are utilized. This study will empower citizens and stakeholders with new knowledge to mobilize and ask the right questions towards improved government policies, improved private sector policies, more robust CSOs, increased citizen's voice and stronger wider alliances to women and other stakeholders.

Citizens need to examine the national and state development budgets in detail and hold their elected officials accountable for the development projects they promised.

BE AN ACTIVE CITIZEN

It is our collective responsibility to be an active citizen. We do this by demanding transparency and accountability from the Government.

To play your part ; please take the following actions

1 KNOW THE GOVERNMENT PROJECTS IN YOUR STATE.



2 FOLLOW UP/TRACK THESE PROJECTS IN YOUR STATE.



3 MONITOR AND REPORT THE PROJECT PROGRESS

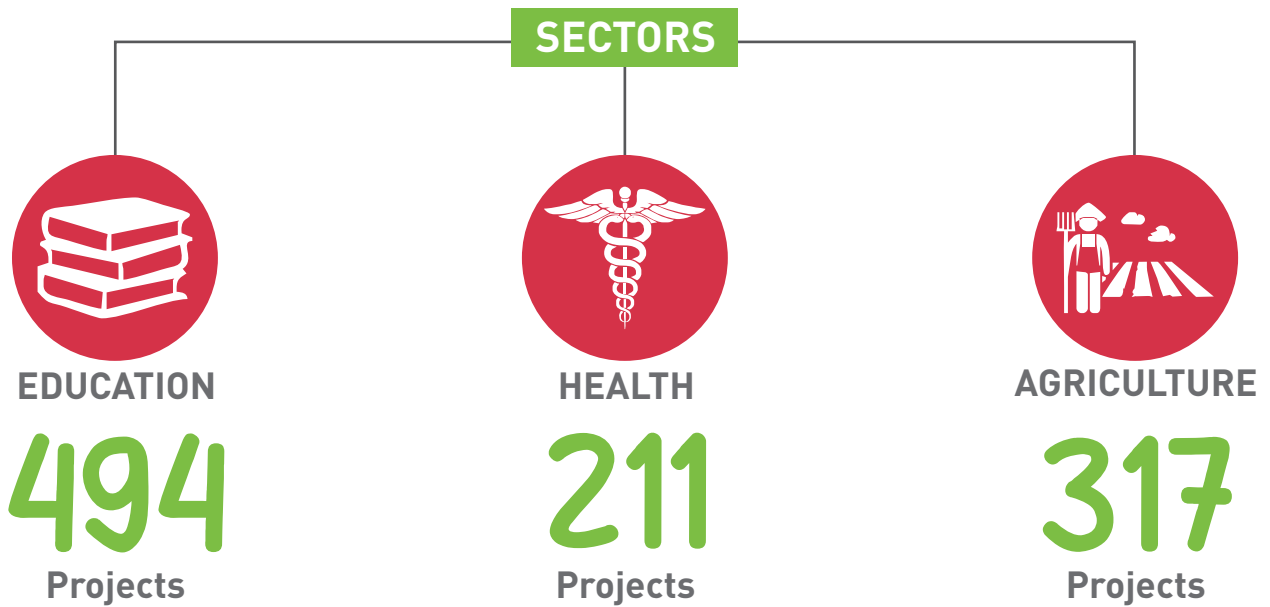


4 KNOW AND ENGAGE YOUR REPRESENTATIVES.

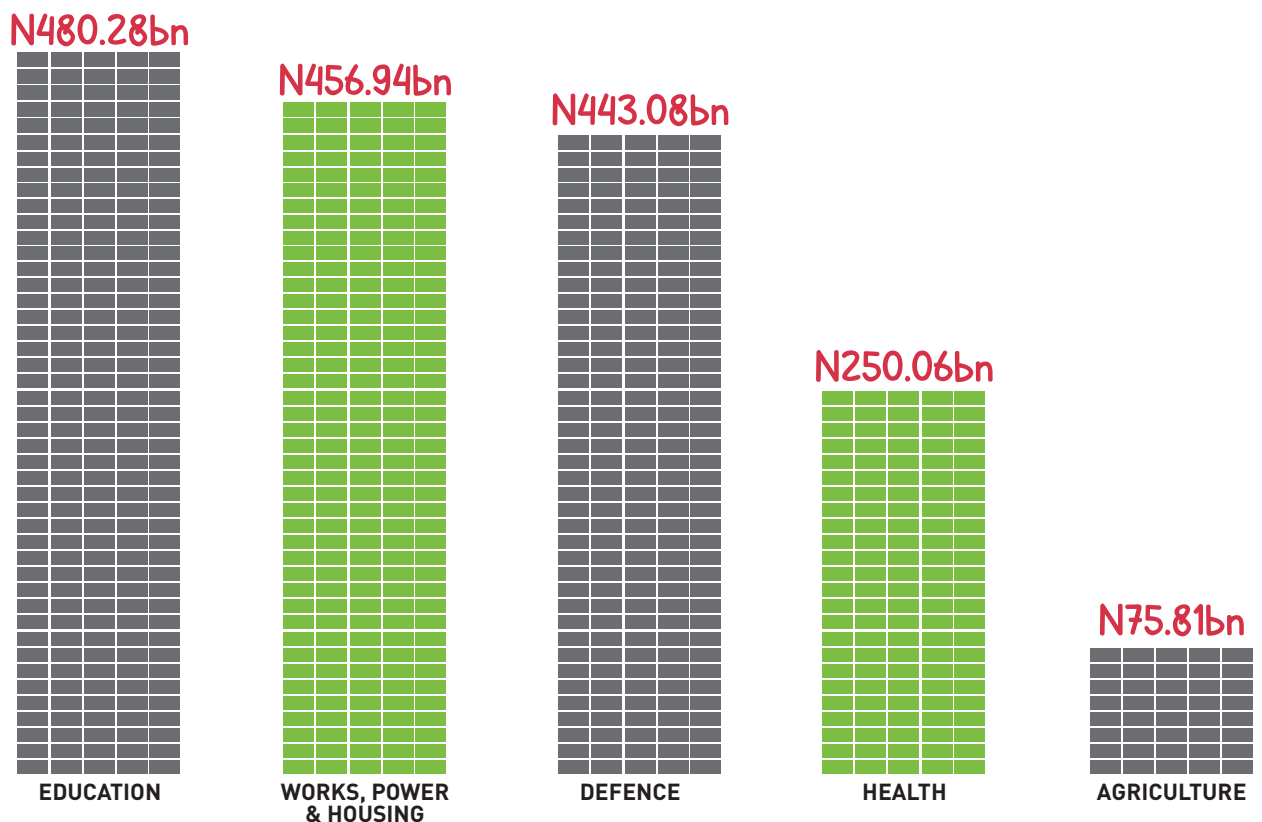


#EventUp
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ALLOCATIONS TO THE FOLLOWING MINISTRIES (EDUCATION, DEFENSE, WORKS, HEALTH, AGRICULTURE).



2016 TOTAL ALLOCATION TO FOCUS MINISTRIES



CAPITAL PROJECTS IN LAGOS STATE

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
1	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -HQTRS	EDUMM001016952	REHABILITATION OF PRIMARY AND SECONDARY SCHOOLS IN SURULERE I, LAGOS STATE	NEW	157,000,000
2	FEDERAL MINISTRY OF EDUCATION	FEDERAL COLLEGE OF EDUCATION AKOKA	FCEAKK017227	IRON BENDING, CARPENTRY AND JOINERY, PLUMBING AND ELECTRICAL WORKS	NEW	37,013,762
3	FEDERAL MINISTRY OF EDUCATION	UNIVERSITY OF LAGOS	UNILAG010018415	FLOOR FINISHES, WALL FINISHES, CEILING FINISHES, EXTERNAL WORKS, ELECTRICAL FITTINGS AND ACCESSORIES, PLUMBING FITTINGS AND FUNISHING, CONSULTANT FEES	NEW	43,693,149
4	FEDERAL MINISTRY OF EDUCATION	NATIONAL OPEN UNIVERSITY	NOUN011018118	REHABILITATION OF MACHARTY STUDY CENTER, ONIKAN LAGOS	NEW	22,963,414
5	FEDERAL MINISTRY OF EDUCATION	FGC IJANIKIN	IJANI201602020693	RE-HABILITATION OF 4 BLOCKS OF DORMITORIES	NEW	40,447,407
6	FEDERAL MINISTRY OF EDUCATION	FGC IJANIKIN	IJANI201603020706	"i. VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOMS AREAS) ii. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS iii. BOREHOLE AND RETICULATION OF WATER (MDGS)"	NEW	40,000,000
7	FEDERAL MINISTRY OF EDUCATION	FTC YABA	FTCYABA010018503	CONSTRUCTION OF A 2-STOREY BUILDING OF 12-CLASSROOMS WITH OFFICES	NEW	88,000,000
8	FEDERAL MINISTRY OF EDUCATION	KING'S COLLEGE	KCOL005018164	COMPLETION OF CONSTRUCTION 500 UNITS HOSTEL BLOCK	NEW	55,000,000
9	FEDERAL MINISTRY OF EDUCATION	KING'S COLLEGE	KCOL005018181	PROVISION OF EXAMINATION HALL AT ANNEX	NEW	28,000,000
10	FEDERAL MINISTRY OF EDUCATION	QUEEN'S COLLEGE LAGOS	QCOL010018433	RENOVATION OF 1 NO. BLOCK PHYSICS LABORATORY	NEW	20,000,000
11	FEDERAL MINISTRY OF EDUCATION	QUEEN'S COLLEGE LAGOS	QCOL010018439	CONSTRUCTION OF DRAINAGE SYSTEM WITHIN THE COLLEGE		35,000,000

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
12	FEDERAL MINISTRY OF EDUCATION	QUEEN'S COLLEGE LAGOS	QCOL011018441	PURCHASE OF UTILITY VEHICLE AND COASTER BUS	NEW	20,000,000
13	FEDERAL MINISTRY OF HEALTH	NATIONAL POST GRADUATE MEDICAL COLLEGE OF NIGERIA - IJANIKIN LAGOS	NPGMC16016956	CONSTRUCTION OF 2ND WING OF SENATE/LEARNING RESOURCES BUILDING	NEW	20,000,000
14	FEDERAL MINISTRY OF HEALTH	LAGOS UNIVERSITY TEACHING HOSPITAL	LUTH_01019902	COMPLETION OF 3 STOREY CHILDREN ACCIDENT AND EMERGENCY COMPLEX (80% COMPLETED ONGOING PROJECT)	NEW	28,000,000
15	FEDERAL MINISTRY OF HEALTH	LAGOS UNIVERSITY TEACHING HOSPITAL	LUTH_02019905	PROCUREMENT OF HOSPITAL FURNITURE	NEW	51,786,000
16	FEDERAL MINISTRY OF HEALTH	LAGOS UNIVERSITY TEACHING HOSPITAL		PROVISION OF A FABRE OPTIC NETWORKING OF THE HOSPITAL INFORMATION MANAGEMENT SYSTEM	NEW	22,263,724
17	FEDERAL MINISTRY OF HEALTH	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, YABA	LUTH_08019963	REHABILITATION OF LABOUR WARD THEATRE AND LABOUR WARD	NEW	28,350,000
18	FEDERAL MINISTRY OF HEALTH	LAGOS UNIVERSITY TEACHING HOSPITAL	FNPHYABA031017958	PROCUREMENT OF LAB EQUIPMENT	NEW	19,467,000
19	FEDERAL MINISTRY OF HEALTH	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, YABA	FNPHYABA033017973	PROCUREMENT OF THREE (3) TOYOTA SALOON CARS, TWO (2) TOYOTA HIACE AMBULANCES, TWO (2) TOYOTA HIACE 18-SEATERBUS, ONE (1) TOYOTA HILUX	NEW	31,090,500
20	FEDERAL MINISTRY OF HEALTH	FEDERAL NEURO-PSYCHIATRIC HOSPITAL, YABA	FNPHYABA034017977	DRAINAGE AND CONSTRUCTION OF ROAD NETWORK PHASE 2	NEW	25,389,000
21	FEDERAL MINISTRY OF HEALTH	NATIONAL ORTHOPEDIC HOSPITAL, LAGOS	NOHLAG0002016711	COMPLETION OF ONE (1) 2 STOREY THEATRE COMPLEX	NEW	52,197,802
22	FEDERAL MINISTRY OF HEALTH	NATIONAL ORTHOPEDIC HOSPITAL, LAGOS	NOHLAG0003016703	CONSTRUCTION OF ONE (1) 2 STOREY ACCIDENT AND EMERGENCY BLOCK	NEW	20,720,000
23	FEDERAL MINISTRY OF HEALTH	NATIONAL ORTHOPEDIC HOSPITAL, LAGOS	NOHLAG0004016710	ACQUISITION OF SPECIALTY EQUIPMENT	NEW	40,454,400
24	FEDERAL MINISTRY OF HEALTH	NIGERIAN INSTITUTE OF MEDICAL RESEARCH, YABA	NIMR 0004016594	COMPLETION AND EQUIPPING OF MEDICAL LIBRARY INCLUDING E-LIBRARY	NEW	19,547,235
25	FEDERAL MINISTRY OF HEALTH	INSTITUTE OF FORENSICS SCIENCE LABORATORY - OSHODI	IFSL0001016263	PROCUREMENT OF LABORATORY EQUIPMENT	NEW	19,243,000
26	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT004015136	CONSTRUCTION OF HOSTEL	NEW	99,379,353

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
27	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT004015271	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	NEW	626,037,709
28	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT004015285	CONSTRUCTION/PROVISION OF AGRICULTURAL FACILITIES	NEW	50,000,000
29	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT004015338	PROVISION OF LIBRARY AND LIBRARY BOOKS & EQUIPMENT	NEW	43,596,255
30	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT006015186	FENCING OF THE COLLEGE CAMPUS	NEW	40,545,950
31	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT006015263	CONSTRUCTION OF ADMINISTRATIVE BUILDINGS	NEW	59,706,655
32	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL COLLEGE OF FISHERIES AND MARINE TECHNOLOGY- LAGOS	FCFMT007015259	CONSTRUCTION OF BOREHOLE	NEW	38,740,000

CAPITAL PROJECTS IN FCT

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
1	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -UBEC	UBEC 01017432	CONSTRUCTION ICT CENTRE AND SUPPLY OF COMPUTERS TO GSS BWARI, FCT ABUJA	NEW	75,000,000
2	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL LIBRARY OF NIGERIA	NALIBR03017152	CONSTRUCTION OF NLN HQ BUILDING, ABUJA	NEW	704,849,255
3	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - UNIVERSITY OF ABUJA	UNI_ABJ23020108	PROVISION OF INFRASTRUCTURE IN ACADEMIC ZONE PHASE II	NEW	211,969,805
4	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - UNIVERSITY OF ABUJA	UNI_ABJ23020109	SUPPLY OF COMPUTERS AND UTILITY VEHICLES AT UNIVERSITY OF ABUJA	NEW	50,000,000
5	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - UNIVERSITY OF ABUJA	UNI_ABJ23020111	CONSTRUCTION OF FACULTY OF CLINICAL SCIENCES, PHASE I	NEW	250,000,000
6	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS01A020785	CAPACITY BUILDING FOR HIGH LEVEL MANPOWER IN MATHEMATICAL SCIENCES WITHIN THE FIVE PROGRAMMES OF NMC	NEW	56,948,905
7	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS01A020819	AWARENESS CREATION, TRAINING PROGRAMME, MONITORING AND EVALUATION	NEW	179,577,352
8	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS01A020828	RESEARCH AND DEVELOPMENT	NEW	25,166,742
9	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS01A020832	CONDUCT OF INTERNATIONAL OLYMPIADS COMPETITION AND SCHOLARSHIP AWARDS	NEW	33,878,307
10	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS03A020800	WORK VALUATION AND PAYMENT OF CERTIFICATES	NEW	54,205,292
11	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS04A020805	TECHNICAL SUPERVISION (CONSULTANTS AND IN-HOUSE TECHNICAL CREW).	NEW	26,425,080

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
12	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS04A020811	TECHNICAL SUPERVISION, MONITORING AND EVALUATION	NEW	74,954,755
13	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS05A020822	CONSTRUCTION OF DMSL BUILDINGS	NEW	56,000,000
14	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION - NATIONAL MAHEMATICAL CENTRE, SHEDA	NMCS06A020833	DELIVERY OF RESEARCH AND TEACHING EQUIPMENT	NEW	64,000,000
15	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC GARKI	FGCGARKI01021462	COMPLETION OF ONGOING 1NO HOSTEL BLOCK (STOREY BUILDING)	NEW	21,278,012
16	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC GARKI	FGCGARKI01021464	CONSTRUCTION OF 5NOS BLOCK OF 6 CLASSROOM EACH AT ANNEX, WUYE	NEW	175,616,310
17	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC GARKI	FGCGARKI02021465	CONSTRUCTION OF PERIMETER FENCE WITH GATEHOUSE, GULLY EROSION CONTROL AND DRAINAGE AT ANNEX, WUYE	NEW	134,281,823
18	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC GARKI	FGCGARKI02021467	CONSTRUCTION OF DINING HALL, KITCHEN AND STORE WITH SITTING CAPACITY FOR 2000 STUDENTS	NEW	41,282,136
19	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC GARKI	FGCGARKI02021469	CONSTRUCTION OF 1 STOREY HOSTEL BLOCK FOR 1000 STUDENTS	NEW	49,617,672
20	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC GARKI	FGCGARKI06021478	PROCUREMENT OF 500 NOS CLASSROOM DESKS AND CHAIRS FOR STUDENTS	NEW	19,389,477
21	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGC KWALI	FGCKWALI 001020471	CONSTRUCTION OF COLLEGE MODERN KITCHEN	NEW	35,004,500
22	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGGC ABAJI	FGGCABAJ003019589	RENOVATION OF 2 NOS. BLOCK OF 8 ROOMS EACH STUDENT HOSTEL (RED AND BLUE HOUSE) TO RENOVATE THE SCHOOL HOSTELS	NEW	20,000,000
23	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGGC ABAJI	FGGCABAJ003019619	i.VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOM AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
24	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGGC BWARI	FGGCBWARI003020094	I.VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOM AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
25	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGGC BWARI	FGGCBWARI007020070	RENOVATION AND EQUIPPING OF SCIENCE LABORATORIES I.E. CHEMISTRY, BIOLOGY, PHYSIC AND INTRO-TECH LAB.	NEW	19,700,000

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
26	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FGGC BWARI	FGGCBWARI012020087	SUB-STRUCTURE WORK, BLOCK WORKS UP ROOF LEVEL, REINFORCE CONCRETE WORK, ROOF AND CEILING, DOORS AND WINDOWS, PLUMBING AND SANITARY INSTALLATION, ELECTRICAL WORK, RENDERING AND TILING, BURGLARY PROOF AND WINDOWS AND PAINTING	NEW	20,000,000
27	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FTC OROZO	FTCOROZO 6020013	RENOVATION OF 6 NO BLOCK OF 36 CLASSROOMS AND 2NO. BLOCK HOSTELS	NEW	20,000,000
28	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FTC OROZO	FTCOROZO 7020008	CONSTRUCTION OF 10,000 METRES PERIMETER WALL FENCING WITH BARB WIRE (PHASE 1) AT FSTC OROZO	NEW	20,000,000
29	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION -FTC OROZO	FTCOROZO10020026	CONSTRUCTION OF MODERN WORKSHOP	NEW	29,400,624
30	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	UATH_01016744	CONSTRUCTION OF HOUSE OFFICERS QUARTERS	NEW	51,606,557
31	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - UNIVERSITY OF ABUJA TEACHING HOSPITAL, GWAGWALADA	UATH_01016751	RENOVATION OF HOSPITAL COMPLEX (WALKWAY)	NEW	38,809,087
32	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - FEDERAL STAFF HOSPITAL, ABUJA	FSHA0016795	CONSTRUCTION AND EQUIPPING OF INTENSIVE CARE UNIT	NEW	21,840,296
33	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - FEDERAL STAFF HOSPITAL, ABUJA	FSHA003016812	PURCHASE OF STANDARD AUTOPSY TABLE WITH SUCTION AND ADJUSTABLE HEIGHT: EMBALMING SET: SKULL SAWING MACHINE AND 6 - BODIED CHAMBER	NEW	25,480,000
34	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	NCDC_04020277	ESTABLISHMENT OF EMERGENCY OPERATION CENTRE	NEW	35,000,000
25	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	NCDC_06020280	DISEASE SURVEILLANCE AND INTERNATIONAL HEALTH REGULATIONS	NEW	24,220,000
36	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	NCDC_06020281	NIGERIA FIELD EPIDEMIOLOGY AND LABORATORY TRAINING PROGRAM	NEW	25,200,000
37	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	NCDC_06020282	EPIDEMIC PREPAREDNESS AND RESPONSE	NEW	48,020,000

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
38	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	NCDC_06020283	ZONAL NCDC UNITS/LABORATORIES	NEW	69,825,000
39	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NIGERIA CENTRE FOR DISEASE CONTROL ABUJA	NCDC_06020284	LOCAL AND INTERNATIONAL TRAVEL	NEW	21,105,000
40	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NATIONAL HOSPITAL	NH,ABUJA_01016459	CANCER CENTRE COMPLETION	NEW	72,971,887
41	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NATIONAL HOSPITAL	NH_04016622	MEDICAL EQUIPMENT FOR THE NATIONAL CANCER AND RADIOTHERAPY CENTER	NEW	67,214,463
42	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH - NATIONAL HOSPITAL	NH_05016625	GAS PLANT AND PIPING FOR THE NATIONAL CANCER AND RADIOTHERAPY CENTER	NEW	37,420,117
43	FEDRAL MINISTRY OF AGRICULTURE	FEDRAL MINISTRY OF AGRICULTURE - REHABILITATION/REPAIRS OF OFFICE BUILDING	FMA&RD012014939	COMPLETION OF ON-GOING REHABILITATION OF FMARD OFFICE ACCOMMODATION AT SHEDA FOR OCCUPATION BY DEPARTMENTS IN RENTED BUILDINGS AND OFFICE HEADQUARTERS AT GARKI, AREA 11	NEW	329,000,000
44	FEDRAL MINISTRY OF AGRICULTURE	FEDRAL MINISTRY OF AGRICULTURE - NATIONAL AGRICULTURE SEEDS COUNCIL	NASC009015627	ENGINEERING SUPPORT SERVICES TO SEED PROCESSING PLANTS AT NASC ZONAL OFFICES & TECHNICAL HEAD-QUARTER SHEDA	NEW	20,000,000

CAPITAL PROJECTS IN ENUGU STATE

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
1	FEDERAL MINISTRY OF EDUCATION	UNIVERSAL BASIC EDUCATION (UBE) COMMISSION	UBEC 01017042	TEACHING AND LEARNING MATERIALS IN SELECTED IN ENUGU WEST SENATORIAL DISTRICT	NEW	40,000,000
2	FEDERAL MINISTRY OF EDUCATION	FEDERAL COLLEGE OF EDUCATION EHA-AMUFU	FCEAMFU017705	21 OFFICES SPACES AND 2 CONFERENCE HALL FOR PROVOST, REGISTRY AND BURSARY DEPARTMENT	NEW	37,361,521
3	FEDERAL MINISTRY OF EDUCATION	UNIVERSITY OF NIGERIA, NSUKKA	UNN06019085	COMPLETION OF ADMINISTRATIVE BUILDING ECUGU CAMPUS	NEW	43,693,149
4	FEDERAL MINISTRY OF EDUCATION	FGGC ENUGU	FGGC ENU 004020610	CONSTRUCTION OF ROAD NETWORK	NEW	34,264,125
5	FEDERAL MINISTRY OF EDUCATION	FGGC ENUGU	FGGC ENU 004020617	CONSTRUCTION OF STOREY BUILDING OF 18 CLASSROOM, EXAMINATION HALL, 2NO SEMI DETACHED TWIN BUILDINGS	NEW	145,795,243
6	FEDERAL MINISTRY OF EDUCATION	FGGC ENUGU	FGGC ENU 004020625	COMPLETION OF AN 8-ROOM STOREY BUILDING GIRLS HOSTEL AND CONSTRUCTION OF A STOREY BUILDING OF PREP ROOM AND FURNISHING	NEW	66,428,132
7	FEDERAL MINISTRY OF EDUCATION	FGGC LEJJA	XLEJJ0019237	PURCHASE OF WIRELESS COMPUTERS	NEW	47,313,500
8	FEDERAL MINISTRY OF EDUCATION	FGGC LEJJA	XLEJJ0019239	CONSTRUCTION OF HOSTEL BLOCK	NEW	23,131,143
9	FEDERAL MINISTRY OF EDUCATION	FGGC LEJJA	XLEJJ0019242	CONSTRUCTION OF KITCHEN/DINING HALL	NEW	44,536,874
10	FEDERAL MINISTRY OF EDUCATION	FGGC LEJJA	XLEJJ9019235	CONSTRUCTION OF 1NO BLOCK OF ASSEMBLY HALL	NEW	19,144,316
11	FEDERAL MINISTRY OF HEALTH	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	FSDT162016896	COMPLETION AND FURNISHING OF MEDICAL CENTRE / SICK BAY	NEW	46,264,463
12	FEDERAL MINISTRY OF HEALTH	FEDERAL SCHOOL OF DENTAL TECHNOLOGY AND THERAPY, ENUGU	FSDT163016898	COMPLETION OF THE CONSTRUCTION OF AUDITORIUM	NEW	42,823,329
13	FEDERAL MINISTRY OF HEALTH	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	UNTH_010020378	PROVISION OF WATER PHASE 3: COMPLETION OF REFURBISHING OF INTERNAL WATER RETICULATION SYSTEM IN THE MAIN HOSPITAL COMPLEX, UNTH ITUKU/OZALLA, ENUGU	NEW	19,600,000

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
14	FEDERAL MINISTRY OF HEALTH	UNIVERSITY OF NIGERIA TEACHING HOSPITAL, ENUGU	UNTH_010020386	PURCHASE OF OPEN HEART SURGERY EQUIPMENT AND MEDICAL CONSUMABLES	NEW	21,468,108
15	FEDERAL MINISTRY OF HEALTH	FEDERAL PSYCHIATRIC HOSPITAL, ENUGU	FNPHENUGU02019730	MENTAL HEALTH PROJECT FOR SOUTH EAST ZONE	NEW	23,817,491
16	FEDERAL MINISTRY OF HEALTH	FEDERAL PSYCHIATRIC HOSPITAL, ENUGU	FNPHENUGU03019746	CONSTRUCTION OF MENTAL HEALTH CLINICS IN THE SENATORIAL ZONES IN THE SOUTH EAST	NEW	31,943,093
17	FEDERAL MINISTRY OF HEALTH	NATIONAL ORTHOPEDIC HOSPITAL, ENUGU	NOHE_01018161	COMPLETION OF CONSTRUCTION OF RADIOLOGY BLOCK (ONGOING)	NEW	68,250,000
18	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL CO-OPERATIVE COLLEGE - OJI RIVER	FCCOJ002015077	SAND FILLING AND ASPHALTING	NEW	33,300,000
19	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL CO-OPERATIVE COLLEGE - OJI RIVER	FCCOJ006015081	CONSTRUCTION OF HOSTEL BUILDING	NEW	78,573,465

CAPITAL PROJECTS IN DELTA STATE

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
1	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – UBEC	UBEC 01017076	PURCHASE OF TEXTBOOKS/EXERCISE BOOKS FOR SELECTED SCHOOLS IN ISOKO FEDERAL CONSTITUENCY, DELTA STATE	NEW	50,000,000
2	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FEDERAL COLLEGE OF EDUCATION	FCEASB017256	TRANSPORTATION ADVERTISEMENT , PRE-QUALIFICATION, OPENING OF FINANCIAL BIDS, ANALYSIS OF FINANCIAL BIDS, PRE-CONTRACT CONSULTANCY, POST CONTRACT CONSULTANCY, BOQ	NEW	47,013,762
3	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION –FEDERAL UNIVERSITY OF PETROLEUM RESOURCES, EFFURUN	EDUFUPRE010017740	PURCHASE OF COMPUTERS AND PERIPHERALS	NEW	20,896,051
4	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION –FGGC IBUSA	FGGCIBUS019411	RENOVATION OF 4 NO. BLOCKS OF STUDENT HOSTEL	NEW	55,644,252
5	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION –FGGC IBUSA	FGGCIBUS1019429	CONSTRUCTION OF DRAINAGE/EROSION CONTROL	NEW	19,929,936
6	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION –FGGC IBUSA	FGGCIBUS2019437	2016 SDGS INTERVENTION PROJECTS: (I) CONSTRUCTION/RENOVATION & FURNISHING OF 1 NO. BLOCK OF MODERN DINING HALL, (II) CONSTRUCTION OF BOREHOLE &	NEW	40,000,000
7	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION –FGGC IBUSA	FGGCIBUS2019447	WATER RETICULATION AND VIP TOILETS IN HOSTEL AREAS AND CLASSROOMS	NEW	19,000,000
8	FEDERAL MINISTRY OF HEALTH	"FEDERAL MINISTRY OF HEALTH - NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY PROJECT NAME"	NPHCDA 02023066	CONSTRUCTION, EQUIPPING AND FURNISHING OF PRIMARY HEALTH CARE IN ISOKO NORTH/ISOKO SOUTH, DELTA	NEW	246,464,445
9	FEDERAL MINISTRY OF HEALTH	"FEDERAL MINISTRY OF HEALTH - NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY PROJECT NAME"	NPHCDA 02020295	SUPPLY AND INSTALLATION OF MEDICAL DENTAL AND OPHTHALMOLOGICAL EQUIPMENT AT UGHELLI GENERAL HOSPITAL, UVWIE LGA, AND ABRKA GENERAL HOSPITAL, ETHIOPE EAST LGA, DELTA CENTRAL SENATORIAL DISTRICT	NEW	35,000,000
10	FEDERAL MINISTRY OF HEALTH	"FEDERAL MINISTRY OF HEALTH - NATIONAL PRIMARY HEALTH CARE DEVELOPMENT AGENCY PROJECT NAME"	NPHCDA 02020304	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE CENTRES IN ANIOCHA/OSHIMILI FEDERAL CONSTITUENCY OF DELTA STATE	NEW	35,000,000

CAPITAL PROJECTS IN RIVERS STATE

S/N	MINISTRY	AGENCY	CODE	PROJECT NAME	TYPE	AMOUNT
1	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FGGC ABULOMA	ABULOMA002020352	i.VIP TOILETS AND BATHROOMS (HOSTELS AND CLASSROOM AREAS) II. PROVISION OF MODERN KITCHEN AND RENOVATION/COMPLETION OF DINING HALLS III. BOREHOLE AND RETICULATION OF WATER (MDGS)	NEW	40,000,000
2	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FGGC ABULOMA	ABULOMA003020333	CONSTRUCTION OF 1 NO BLOCK OF 6 CLASSROOMS	NEW	19,500,000
	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FGGC ABULOMA	ABULOMA003020350	RENOVATION OF 2000 SEATERS CAPACITY DINING HALL	NEW	22,150,000
3	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FSTC AHOADA	FSTCAH0004017721	CONSTRUCTION OF VOCATIONAL WORKSHOP CATERING (CRAFTING AND PRACTICE)	NEW	23,738,202
4	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FSTC AHOADA	FSTCAH0004017723	CONSTRUCTION OF COLLEGE CLINIC WITH NURSES LODGE	NEW	23,857,336
5	FEDERAL MINISTRY OF EDUCATION	FEDERAL MINISTRY OF EDUCATION – FSTC AHOADA	FSTCAH0006017738	RENOVATION OF 3 NOS. GIRLS & 4 NOS. BOYS HOSTEL	NEW	36,954,199
6	FEDERAL MINISTRY OF HEALTH	FEDERAL MINISTRY OF HEALTH – UNIVERSITY OF PORT -HARCOURT TEACHING HOSPITAL	UPTH#1018004	COMPLETION OF BURN CENTRE	NEW	31,639,700
7	FEDERAL MINISTRY OF AGRICULTURE	FEDERAL MINISTRY OF AGRICULTURE – NIGERIA INSTITUTE OF OCEANOGRAPHY AND MARINE RESEARCH	NIOMR002015395	COMPLETION OF THE CONSTRUCTION AQUACULTURE CENTRE AT AHODA, RIVERS STATE	NEW	36,253,190

FEDERAL ALLOCATION AND INTERNALLY GENERATED REVENUE FOR FOCUS STATE

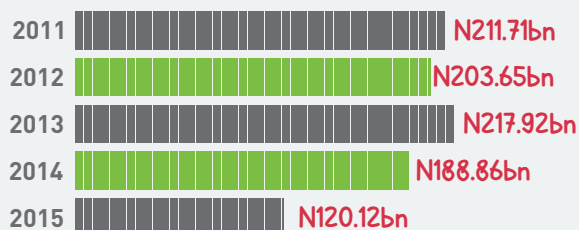


What measures are your state putting in place to generate more income:

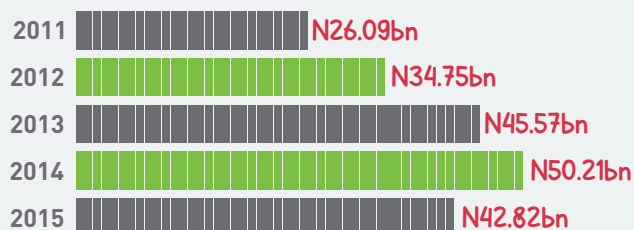
- Are they creating enabling environment for small scale businesses to come alive thereby increasing tax net?
- Are they incorporating informal sector workers into the tax net?
- Is your state working towards being more sustainable and less dependent on FAAC?

FAAC ALLOCATION AND IGR FOR DELTA STATE

NET FAAC ALLOCATION

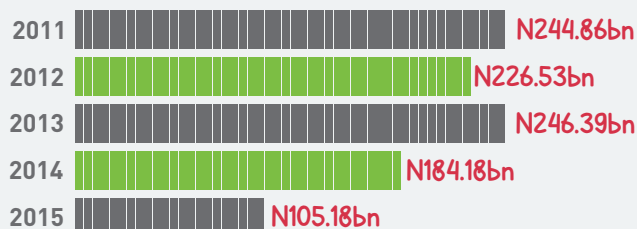


IGR

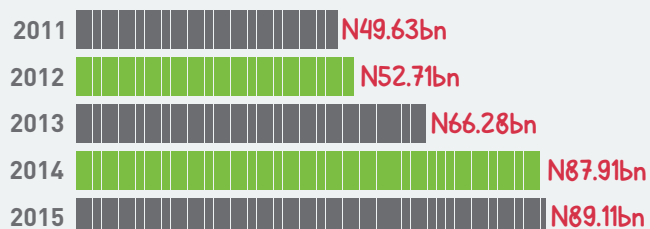


FAAC ALLOCATION AND IGR FOR RIVERS STATE

NET FAAC ALLOCATION



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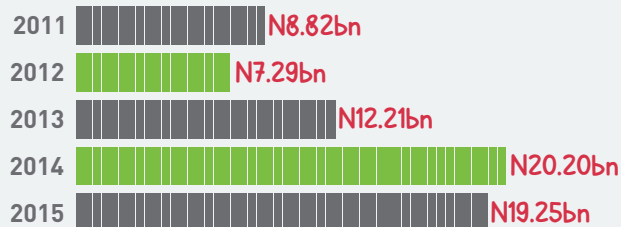


FAAC ALLOCATION AND IGR FOR ENUGU STATE

NET FAAC ALLOCATION



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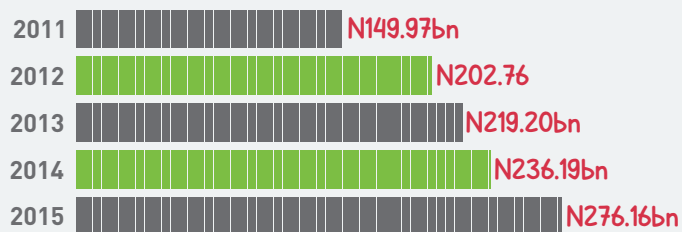


FAAC ALLOCATION AND IGR FOR LAGOS STATE

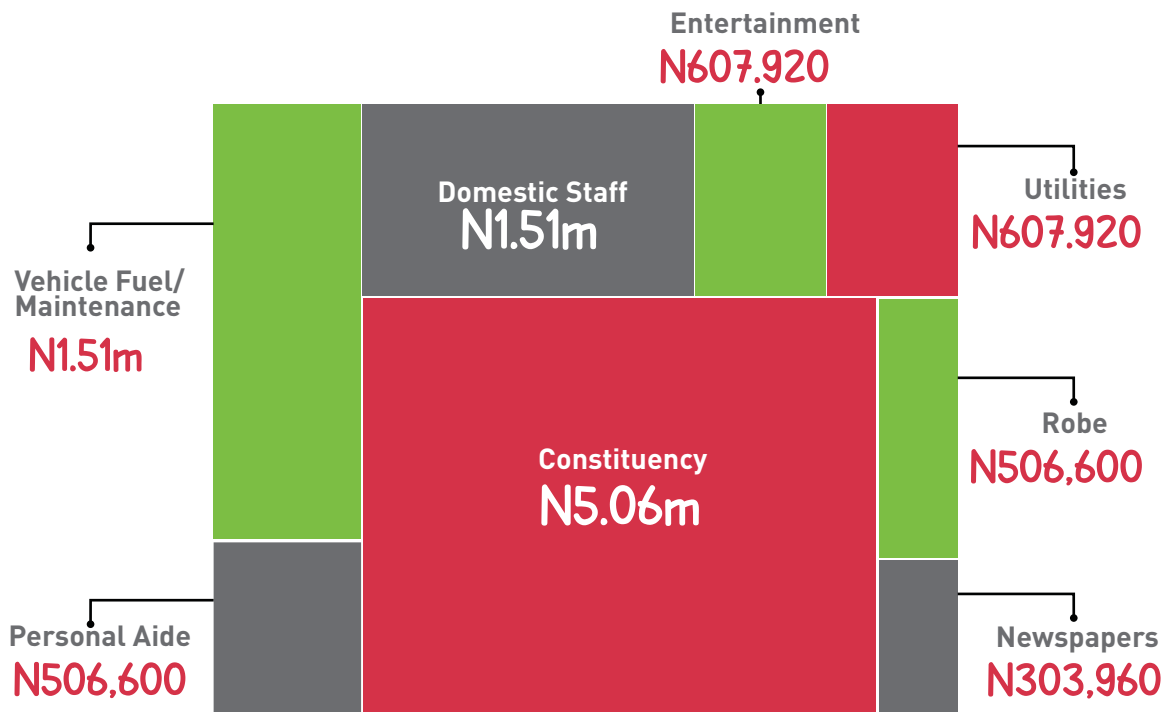
NET FAAC ALLOCATION



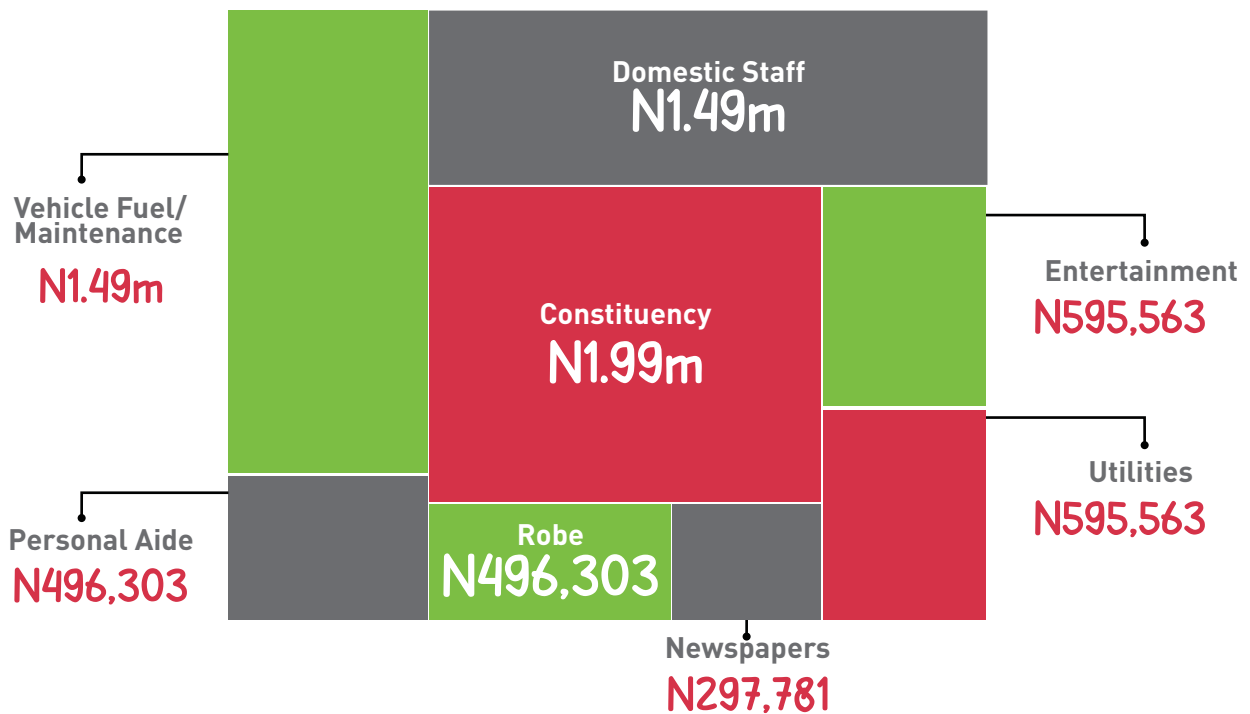
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OFFICIAL REMUNERATION PACKAGES FOR SENATORS IN NIGERIA PER ANNUM

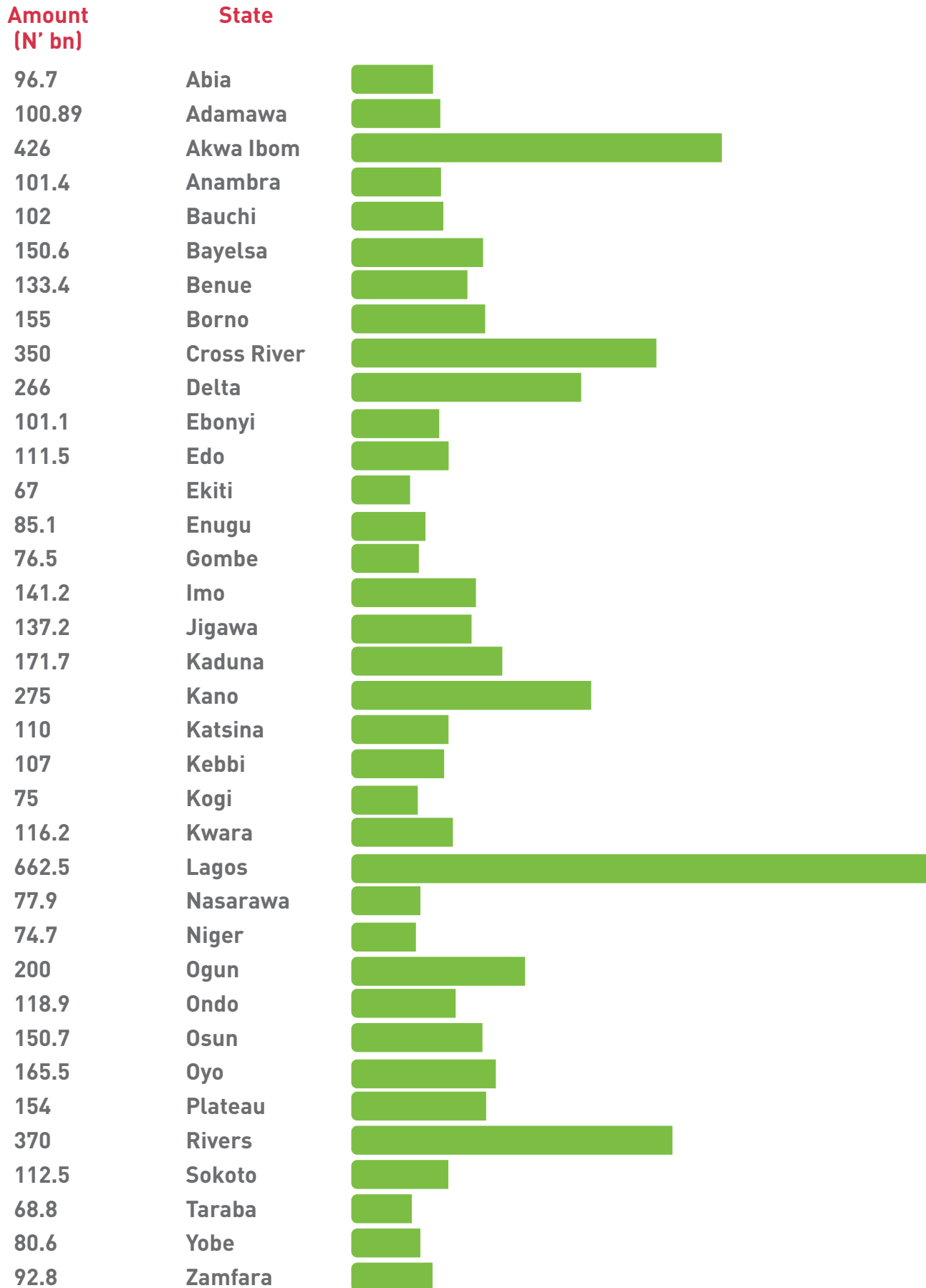


OFFICIAL REMUNERATION PACKAGES FOR HOUSE OF REPRESENTATIVE MEMBERS IN NIGERIA



For the amount spent on maintaining and sustaining our lawmakers, do you think we are getting enough value for tax payers money. #AskQuestions #EventUp

STATE GOVERNMENT 2016 BUDGET



About Us

The Niger Delta Budget Monitoring Group (NDEBUMOG) have collaborated and partnered with some agencies, like; Federal Ministry of Environment through the National Planning Commission (NPC), Federal Ministry of Defence through MTSS, Federal Ministry of Niger Delta Affairs through the MTSS, National Assembly (Senate and House of Representatives) through the National Assembly Civil Society Liaison Office (NASS-CSLO) and National Assembly Budget & Research Office (NABRO), including, specific (NASS) Committees, Joint Committees, among others. All these were geared towards improving responsive governance and pro-poor public finance expenditure architecture targeted at responsible fiscal emplacement across Nigeria.

It is important to state that partnerships and collaborations with Budget Office of the Federation (BOF), Bureau of Public Procurement (BPP), National Assembly Budget & Research Office (NABRO), relevant Committees of National Assembly, Nigeria Extractive Industries Transparency Initiative (NEITI), Economic and Financial Crimes Commission (EFCC), Delta State House of Assembly, Akwa Ibom State House of Assembly, Bayelsa State House of Assembly, Rivers State House of Assembly, selected Local Government Areas and some Ministries, Departments and Agencies (MDAs) across the Niger Delta and beyond, indeed, has deepened our work with the supply side, even as the harsh reality against the communities (the demand side) needs to be bridged through participatory budget and fiscal inclusivity by all actors in government.

However, all the above are synergic partnerships and collaborations aimed at enhancing NDEBUMOG's work, which do not relegate position of the communities as our most critical partner, being the fundamental reason for our existence.

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